

Judicial Council of California

Schedule 7A

Certification

FY 2016-17

Court: Superior Court - Merced

CERTIFICATION

I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2016, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.



Signature of Presiding Judge or Executive Officer

Judicial Council of California

Trial Court Funding Act of 1997
SCHEDULE 7A
Salary and Position Worksheet
Transmittal and Submission
FY 2016-17

Court System: Superior Court - Merced
County Number
(for JCC staff
use): 24

The Trial Court Budget Program and Policy Unit of Judicial Council Finance will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into a database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Keri Brasil
Contact's Phone: 209-725-4156
E-mail Address: Keri.Brasil@mercedcourt.org

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Keri Brasil
Preparer's Phone: 209-725-4156
E-mail Address: Keri.Brasil@mercedcourt.org

Superior Court - Merced

Comments Worksheet	
Schedule 7A Worksheet	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	
2	
3	
4	
Benefits Worksheets	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
1	Our Retirement Contribution no longer includes the Pension Obligation Bonds for Merced County as it has been paid off as of 5/30/16.
2	Our Medical Plan Rate have gone down based on our claim experiences.
3	
4	
Base Salary Adjustment Worksheet	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2016.
1	
2	
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General comments	
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Superior Court - Merced

Summary of Salary & Benefit Budgets for All Authorized Positions	FY 2016-17
Salary	\$ 7,164,605.48
OASDI & Medicare	\$ 541,039.02
Retirement	\$ 3,118,096.54
Deferred Compensation	\$ -
Workers' Compensation	\$ 118,580.00
Health Insurance	\$ 1,595,216.32
Other Insurance	\$ 81,850.43
Other Benefits (Salary Driven and Non Salary Driven)	\$ 36,028.86
Total Salary and Benefit Budget	\$ 12,655,416.64

Superior Court - Merced

Superior Court - Merced

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Administrative Assistant II	5002	Other	1	1	1	2	1.00	\$ 46,072	\$ 3,158	\$ 3,839	110001	241200		9400	46,072
Administrative Assistant II	5002	Other	1	1	1	2	1.00	\$ 43,867	\$ 3,158	\$ 3,839	110001	241200		9400	43,867
Chief Financial Officer	1003	Manager	2	1	1	2	1.00	\$ 105,373	\$ 7,585	\$ 9,221	110001	241200		9200	105,373
Child Custody Recommending Counselor	2018a	Other	7	1	1	4	0.75	\$ 74,838	\$ 5,127	\$ 6,237	110001	242300		1231	56,129
Child Custody Recommending Counselor	2018a	Other	7	1	0	4	0.20	\$ 74,838	\$ 5,127	\$ 6,237	110001	242300		1231	14,968
Child Custody Recommending Counselor	2018a	Other	7	1	0	4	0.20	\$ 74,838	\$ 5,127	\$ 6,237	110001	242300		1231	14,968
Commissioners	2014	Other	4	1	1	2	1.00	\$ 160,685	\$ 13,390	\$ 13,390	110001	241200		1100	160,685
Commissioners	2014	Other	4	1	1	3	0.20	\$ 160,685	\$ 13,417	\$ 13,417	110001	241200		1100	32,137
Commissioners	2014	Other	4	1	1	3	0.80	\$ 160,685	\$ 13,417	\$ 13,417	190100	241200	G-241059-1-16	1100	128,548
Court Calendar Manager	1004	Manager	2	1	1	1	1.00	\$ 90,584	\$ 6,207	\$ 7,549	110001	241200		9400	90,584
Court Collections Technician	3004a	Other	1	1	1	3	1.00	\$ 38,459	\$ 3,051	\$ 3,711	120007	241200		2110	38,459
Court Collections Technician	3004a	Other	1	1	1	3	1.00	\$ 38,459	\$ 3,051	\$ 3,711	120007	241200		2110	38,459
Court Collections Technician	3004a	Other	1	1	1	3	1.00	\$ 38,459	\$ 3,051	\$ 3,711	120007	241200		2110	38,459
Court Collections Technician	3004a	Other	1	1	1	3	1.00	\$ 38,459	\$ 3,051	\$ 3,711	120007	241200		2110	38,459
Court Collections Technician	3004a	Other	1	1	1	2	1.00	\$ 40,394	\$ 3,051	\$ 3,711	120007	241200		2110	40,394
Court Executive Officer	1001	Manager	2	1	1	2	1.00	\$ 180,030	\$ 12,257	\$ 15,003	110001	241200		9100	180,030
Court Information Technology Director	1003	Other	2	1	0	3	1.00	\$ 109,034	\$ 9,086	\$ 11,053	110001	241100		9500	109,034
Court Interpreter - Spanish	2019d	Other	5	1	1	2	1.00	\$ 76,066	\$ 5,857	\$ 6,339	110001	242150		1320	76,066
Court Interpreter - Spanish	2019d	Other	5	1	1	2	1.00	\$ 76,066	\$ 5,857	\$ 6,339	110001	242150		1320	76,066
Court Interpreter - Spanish	2019d	Other	5	1	1	2	1.00	\$ 76,066	\$ 5,857	\$ 6,339	110001	242150		1320	76,066
Court Interpreter IPT - Hmong/Laotian	2019e	Other	6	1	1	4	1.00	\$ 84,386	\$ 5,857	\$ 6,214	110001	242150		1320	84,386
Court Interpreter IPT - Spanish	2019d	Other	6	1	1	4	1.00	\$ 84,386	\$ 5,857	\$ 6,214	110001	242150		1320	84,386
Court Interpreter IPT - Spanish	2019e	Other	6	1	1	4	0.50	\$ 84,386	\$ 5,857	\$ 6,214	110001	242150		1320	42,193
Court Interpreter IPT - Spanish	2019e	Other	6	1	0	4	0.50	\$ 84,386	\$ 5,857	\$ 6,214	110001	242150		1320	42,193
Court Investigator	2017a	Other	8	1	1	2	1.00	\$ 66,872	\$ 4,579	\$ 5,573	110001	242300		1232	66,872
Court Investigator	2017a	Other	8	1	1	2	1.00	\$ 63,669	\$ 4,579	\$ 5,573	110001	242300		1232	63,669
Court Investigator/CCRC	2017a	Other	8	1	1	3	1.00	\$ 66,872	\$ 4,579	\$ 5,573	110001	242300		1232	66,872
Court Operations Manager	1004	Manager	2	1	1	2	1.00	\$ 78,229	\$ 6,207	\$ 7,549	110001	241200		9400	78,229
Court Processing Clerk I	2002a	Other	1	1	1	3	1.00	\$ 28,246	\$ 2,309	\$ 2,806	110001	242110		1220	28,246
Court Processing Clerk I	2002a	Other	1	1	1	3	1.00	\$ 29,640	\$ 2,309	\$ 2,806	110001	242110		1220	29,640
Court Processing Clerk I	2002a	Other	1	1	1	3	1.00	\$ 29,078	\$ 2,309	\$ 2,806	110001	242120		1212	29,078
Court Processing Clerk I	2002a	Other	1	1	1	3	1.00	\$ 29,078	\$ 2,309	\$ 2,806	110001	242120		1212	29,078
Court Processing Clerk I	2002a	Other	1	1	1	2	1.00	\$ 29,078	\$ 2,309	\$ 2,806	110001	242120		1212	29,078
Court Processing Clerk I	2002a	Other	1	1	1	3	1.00	\$ 29,078	\$ 2,309	\$ 2,806	110001	242120		1212	29,078
Court Processing Clerk I	2002a	Other	1	1	0	3	1.00	\$ 27,706	\$ 2,309	\$ 2,806	110001	242120		1212	27,706
Court Processing Clerk I	2002a	Other	1	1	1	2	1.00	\$ 29,078	\$ 2,309	\$ 2,806	110001	242120		1212	29,078
Court Processing Clerk I	2002a	Other	1	1	1	2	1.00	\$ 29,078	\$ 2,309	\$ 2,806	110001	242120		1212	29,078
Court Processing Clerk I	2002a	Other	1	1	0	3	1.00	\$ 27,706	\$ 2,309	\$ 2,806	110001	242120		1212	27,706
Court Processing Clerk I	2002a	Other	1	1	1	2	0.50	\$ 29,078	\$ 2,309	\$ 2,806	110001	242300		1231	14,539
Court Processing Clerk I	2002a	Other	1	1	1	3	0.90	\$ 27,706	\$ 2,309	\$ 2,806	110001	242300		1231	24,935
Court Processing Clerk I	2002a	Other	1	1	1	2	0.85	\$ 27,706	\$ 2,309	\$ 2,806	110001	242300		1231	23,550
Court Processing Clerk I	2002a	Other	1	1	1	3	1.00	\$ 29,078	\$ 2,309	\$ 2,806	110001	242200		1211	29,078
Court Processing Clerk I	2002a	Other	1	1	1	3	1.00	\$ 29,078	\$ 2,309	\$ 2,806	110001	242200		1220	29,078
Court Processing Clerk I	2002a	Other	1	1	1	3	1.00	\$ 29,078	\$ 2,543	\$ 3,097	110001	242200		1212	29,078
Court Processing Clerk I	2002a	Other	1	1	1	3	1.00	\$ 29,078	\$ 2,543	\$ 3,097	110001	242200		1212	29,078
Court Processing Clerk I	2002a	Other	1	3	1	3	1.00	\$ 27,706	\$ 2,309	\$ 2,806	110001	242140		1211	27,706
Court Processing Clerk I	2002a	Other	1	1	1	2	0.50	\$ 29,078	\$ 2,309	\$ 2,806	190100	242300	G-241059-1-16	1231	14,539

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Court Processing Clerk I	2002a	Other	1	1	1	3	0.10	\$ 27,706	\$ 2,309	\$ 2,806	190100	242300	G-241059-1-16	1231	2,771
Court Processing Clerk I	2002a	Other	1	1	1	2	0.15	\$ 27,706	\$ 2,309	\$ 2,806	190100	242300	G-241059-1-16	1231	4,156
Court Processing Clerk II	2002a	Other	1	1	1	2	1.00	\$ 36,088	\$ 2,543	\$ 3,097	110001	242110		1220	36,088
Court Processing Clerk II	2002a	Other	1	1	1	2	1.00	\$ 36,088	\$ 2,543	\$ 3,097	110001	242110		1220	36,088
Court Processing Clerk II	2002a	Other	1	1	1	2	1.00	\$ 36,088	\$ 2,543	\$ 3,097	110001	242110		1220	36,088
Court Processing Clerk II	2002a	Other	1	1	1	2	1.00	\$ 36,088	\$ 2,543	\$ 3,097	110001	242110		1220	36,088
Court Processing Clerk II	2002a	Other	1	1	1	2	1.00	\$ 36,088	\$ 2,543	\$ 3,097	110001	242110		1220	36,088
Court Processing Clerk II	2002a	Other	1	1	1	2	1.00	\$ 36,088	\$ 2,543	\$ 3,097	110001	242110		1220	36,088
Court Processing Clerk II	2002a	Other	1	1	1	2	1.00	\$ 37,170	\$ 2,543	\$ 3,097	110001	242120		1212	37,170
Court Processing Clerk II	2002a	Other	1	1	1	2	1.00	\$ 37,170	\$ 2,543	\$ 3,097	110001	242120		1212	37,170
Court Processing Clerk II	2002a	Other	1	1	1	2	1.00	\$ 37,170	\$ 2,543	\$ 3,097	110001	242120		1212	37,170
Court Processing Clerk II	2002a	Other	1	1	1	2	1.00	\$ 37,170	\$ 2,543	\$ 3,097	110001	242120		1212	37,170
Court Processing Clerk II	2002a	Other	1	1	1	2	1.00	\$ 37,170	\$ 2,543	\$ 3,097	110001	242120		1212	37,170
Court Processing Clerk II	2002a	Other	1	1	1	2	1.00	\$ 37,170	\$ 2,543	\$ 3,097	110001	242120		1212	37,170
Court Processing Clerk II	2002a	Other	1	1	1	2	1.00	\$ 37,170	\$ 2,543	\$ 3,097	110001	242120		1212	37,170
Court Processing Clerk II	2002a	Other	2	1	1	2	1.00	\$ 37,170	\$ 2,543	\$ 3,097	110001	242120		1212	37,170
Court Processing Clerk II	2002a	Other	1	1	1	3	1.00	\$ 32,053	\$ 2,543	\$ 3,097	110001	242120		1212	32,053
Court Processing Clerk II	2002a	Other	1	1	1	3	0.43	\$ 32,053	\$ 2,309	\$ 2,806	110001	242300		1231	13,783
Court Processing Clerk II	2002a	Other	1	1	1	2	0.45	\$ 37,170	\$ 2,543	\$ 3,097	110001	242300		1231	16,726
Court Processing Clerk II	2002a	Other	1	1	1	2	0.57	\$ 37,170	\$ 2,543	\$ 3,097	110001	242300		1231	21,187
Court Processing Clerk II	2002a	Other	1	1	1	2	0.55	\$ 37,170	\$ 2,543	\$ 3,097	110001	242300		1231	20,443
Court Processing Clerk II	2002a	Other	1	1	1	2	0.66	\$ 35,381	\$ 2,543	\$ 3,097	110001	242300		1231	23,351
Court Processing Clerk II	2002a	Other	1	1	1	2	1.00	\$ 37,170	\$ 2,543	\$ 3,097	110001	242400		1234	37,170
Court Processing Clerk II	2002a	Other	1	1	1	2	1.00	\$ 37,170	\$ 2,543	\$ 3,097	110001	242200		1211	37,170
Court Processing Clerk II	2002a	Other	1	1	1	2	1.00	\$ 37,170	\$ 2,543	\$ 3,097	110001	242200		1211	37,170
Court Processing Clerk II	2002a	Other	1	1	1	2	1.00	\$ 37,170	\$ 2,543	\$ 3,097	110001	242200		1212	37,170
Court Processing Clerk II	2002a	Other	1	1	1	2	1.00	\$ 32,053	\$ 2,543	\$ 3,097	110001	242200		1220	32,053
Court Processing Clerk II	2002a	Other	1	2	1	2	0.50	\$ 37,170	\$ 2,543	\$ 3,097	110001	241200	M-2402-116	1310	18,585
Court Processing Clerk II	2002a	Other	1	3	1	2	1.00	\$ 37,170	\$ 2,543	\$ 3,097	110001	242140		1211	37,170
Court Processing Clerk II	2002a	Other	1	3	1	2	1.00	\$ 37,170	\$ 2,543	\$ 3,097	110001	242140		1211	37,170
Court Processing Clerk II	2002a	Other	1	3	1	3	1.00	\$ 33,675	\$ 2,543	\$ 3,097	110001	242140		1211	33,675
Court Processing Clerk II	2002a	Other	1	3	1	2	1.00	\$ 27,706	\$ 2,309	\$ 2,806	110001	242140		1211	27,706
Court Processing Clerk II	2002a	Other	1	3	0	2	1.00	\$ 37,170	\$ 2,543	\$ 3,097	110001	242140		1211	37,170
Court Processing Clerk II	2002a	Other	1	3	1	2	1.00	\$ 37,170	\$ 2,543	\$ 3,097	110001	242140		1211	37,170
Court Processing Clerk II	2002a	Other	1	2	1	2	0.50	\$ 37,170	\$ 2,543	\$ 3,097	190100	242300	G-241058-1-16	1231	18,585
Court Processing Clerk II	2002a	Other	1	1	1	3	0.57	\$ 32,053	\$ 2,309	\$ 2,806	190100	242300	G-241059-1-16	1231	18,270
Court Processing Clerk II	2002a	Other	1	1	1	2	0.55	\$ 37,170	\$ 2,543	\$ 3,097	190100	242300	G-241059-1-16	1231	20,443
Court Processing Clerk II	2002a	Other	1	1	1	2	0.43	\$ 37,170	\$ 2,543	\$ 3,097	190100	242300	G-241059-1-16	1231	15,983
Court Processing Clerk II	2002a	Other	1	1	1	2	0.45	\$ 37,170	\$ 2,543	\$ 3,097	190100	242300	G-241059-1-16	1231	16,726
Court Processing Clerk II	2002a	Other	1	1	1	2	0.34	\$ 35,381	\$ 2,543	\$ 3,097	190100	242300	G-241059-1-16	1231	12,029
Court Reporter	2006a	Other	1	1	1	2	1.00	\$ 68,182	\$ 4,670	\$ 5,682	110001	241200		1100	68,182
Court Reporter	2006a	Other	1	1	1	2	1.00	\$ 58,864	\$ 4,670	\$ 5,682	110001	241200		1100	58,864
Court Reporter	2006a	Other	1	1	1	2	1.00	\$ 68,182	\$ 4,670	\$ 5,682	110001	241200		1100	68,182
Court Reporter	2006a	Other	1	1	1	2	1.00	\$ 68,182	\$ 4,670	\$ 5,682	110001	241200		1100	68,182
Court Reporter	2006a	Other	1	1	1	2	1.00	\$ 68,182	\$ 4,670	\$ 5,682	110001	241200		1100	68,182
Court Reporter	2006a	Other	1	1	1	2	1.00	\$ 68,182	\$ 4,670	\$ 5,682	110001	241200		1100	68,182
Court Reporter	2006a	Other	1	1	1	3	1.00	\$ 56,035	\$ 4,670	\$ 5,682	110001	241200		1100	56,035

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Court Staff Attorney III	2010a	Other	8	1	0	3	1.00	\$ 94,182	\$ 7,849	\$ 9,545	110001	241200		1100	94,182
Court Staff Attorney III	2010a	Other	8	1	1	2	1.00	\$ 114,504	\$ 7,849	\$ 9,545	110001	241200		1100	114,504
Court Technology Analyst II	4001c	Other	8	1	1	2	1.00	\$ 83,387	\$ 5,710	\$ 6,949	110001	241100		9500	83,387
Court Technology Technician II	4004a	Other	1	1	1	2	1.00	\$ 53,102	\$ 3,638	\$ 4,425	110001	241100		9500	53,102
Courtroom Clerk I	2003a	Other	1	1	1	2	0.20	\$ 35,381	\$ 2,671	\$ 3,251	110001	241200		1100	7,076
Courtroom Clerk I	2003a	Other	1	1	0	2	1.00	\$ 32,053	\$ 2,671	\$ 3,252	110001	241200		1100	32,053
Courtroom Clerk I	2003a	Other	1	1	1	2	1.00	\$ 33,675	\$ 2,671	\$ 3,252	110001	241200		1100	33,675
Courtroom Clerk II	2002a	Other	1	1	1	3	1.00	\$ 39,998	\$ 2,876	\$ 3,500	110001	241200		1100	39,998
Courtroom Clerk II	2003a	Other	1	1	1	2	1.00	\$ 41,995	\$ 2,876	\$ 3,500	110001	241200		1100	41,995
Courtroom Clerk II	2003a	Other	1	1	1	2	1.00	\$ 41,995	\$ 2,876	\$ 3,500	110001	241200		1100	41,995
Courtroom Clerk II	2003a	Other	1	1	1	2	1.00	\$ 41,995	\$ 2,876	\$ 3,500	110001	241200		1100	41,995
Courtroom Clerk II	2003a	Other	1	1	1	3	1.00	\$ 39,998	\$ 2,876	\$ 3,500	110001	241200		1100	39,998
Courtroom Clerk II	2003a	Other	1	1	1	2	1.00	\$ 41,995	\$ 2,876	\$ 3,500	110001	241200		1100	41,995
Courtroom Clerk II	2003a	Other	1	1	1	2	1.00	\$ 41,995	\$ 2,876	\$ 3,500	110001	241200		1100	41,995
Courtroom Clerk II	2003a	Other	1	1	1	3	1.00	\$ 36,254	\$ 2,876	\$ 3,500	110001	241200		1100	36,254
Courtroom Clerk II	2003a	Other	1	1	1	2	1.00	\$ 41,995	\$ 2,876	\$ 3,500	110001	241200		1100	41,995
Courtroom Clerk II	2003a	Other	1	1	1	2	1.00	\$ 39,998	\$ 2,876	\$ 3,500	110001	241200		1100	39,998
Courtroom Clerk II	2003a	Other	1	1	1	2	1.00	\$ 41,995	\$ 2,876	\$ 3,500	110001	241200		1100	41,995
Courtroom Clerk II	2003a	Other	1	1	1	3	1.00	\$ 41,995	\$ 2,876	\$ 3,500	110001	241200		1100	41,995
Courtroom Clerk II	2003a	Other	1	1	1	2	1.00	\$ 41,995	\$ 2,876	\$ 3,500	110001	241200		1100	41,995
Courtroom Clerk II	2003a	Other	1	1	1	2	0.20	\$ 41,995	\$ 2,876	\$ 3,500	110001	241200		1100	8,399
Courtroom Clerk II	2003a	Other	1	1	1	2	1.00	\$ 41,995	\$ 2,876	\$ 3,500	110001	241200		1100	41,995
Courtroom Clerk II	2003a	Other	1	1	1	2	1.00	\$ 41,995	\$ 2,876	\$ 3,500	110001	241200		1100	41,995
Courtroom Clerk II	2003a	Other	1	1	1	2	0.80	\$ 41,995	\$ 2,876	\$ 3,500	190100	241200	G-241059-1-16	1100	33,596
Courtroom Clerk II	2003a	Other	1	1	1	2	0.80	\$ 41,995	\$ 2,876	\$ 3,500	190100	241200	G-241059-1-16	1100	33,596
Courtroom Clerk III	2003a	Other	1	1	1	2	1.00	\$ 44,741	\$ 3,066	\$ 3,728	110001	241200		1100	44,741
Executive Assistant - Confidential	5006b	Other	8	1	1	2	1.00	\$ 52,853	\$ 3,621	\$ 4,404	110001	241200		9400	52,853
FCS Director	2018c	Manager	8	1	1	3	0.75	\$ 90,584	\$ 6,207	\$ 7,549	110001	242300		1231	67,938
Finance Clerk	3003a	Other	1	1	1	2	1.00	\$ 44,533	\$ 3,051	\$ 3,711	110001	241200		9200	44,533
Financial Analyst - Confidential	3005a	Other	8	1	0	3	1.00	\$ 43,867	\$ 3,656	\$ 4,448	110001	241200		9200	43,867
Human Resources Analyst I	5004a	Other	8	1	1	2	1.00	\$ 69,888	\$ 5,027	\$ 6,115	110001	241200		9300	69,888
Human Resources Manager	5004b	Manager	2	1	1	2	1.00	\$ 82,160	\$ 5,909	\$ 7,190	110001	241200		9300	82,160
Human Resources Technician	5005a	Manager	8	1	1	3	1.00	\$ 48,381	\$ 3,482	\$ 4,235	110001	241200		9300	48,381
Management Analyst	5001a	Other	1	1	0	4	1.00	\$ 59,155	\$ 2,275	\$ 2,768	110001	241200		9400	59,155
Management Assistant - Confidential	2029a	Other	8	1	0	2	1.00	\$ 36,608	\$ 3,051	\$ 3,711	110001	241200		9400	36,608
Programming & Database Analyst	4001b	Other	8	1	1	3	1.00	\$ 90,147	\$ 7,155	\$ 8,694	110001	241100		9500	90,147
Self Help/Family Law Facilitator Attorney	2002a	Other	7	1	1	4	0.22	\$ 119,184	\$ 9,932	\$ 9,932	110001	241200	M-2402-116	1310	26,220
Self Help/Family Law Facilitator Attorney	2002a	Other	7	1	1	4	0.15	\$ 119,184	\$ 9,932	\$ 9,932	110001	241200	M-2402-116	1310	17,878
Self Help/Family Law Facilitator Attorney	2002a	Other	7	1	1	4	0.23	\$ 119,184	\$ 9,932	\$ 9,932	190100	242300	G-241058-1-16	1231	27,412
Self Help/Family Law Facilitator Attorney	2002a	Other	7	1	1	4	0.15	\$ 119,184	\$ 9,932	\$ 9,932	190100	242300	G-241058-1-16	1231	17,878
Senior Court Processing Clerk	2002b	Other	1	1	1	2	1.00	\$ 44,533	\$ 3,051	\$ 3,711	110001	242110		1220	44,533
Senior Court Processing Clerk	2002b	Other	1	1	1	2	1.00	\$ 42,390	\$ 3,051	\$ 3,711	110001	242120		1212	42,390
Senior Court Processing Clerk	2002b	Other	1	1	1	2	1.00	\$ 42,390	\$ 3,051	\$ 3,711	110001	242120		1212	42,390
Senior Court Processing Clerk	2002b	Other	1	1	1	2	0.30	\$ 44,533	\$ 3,051	\$ 3,711	110001	242300		1231	13,360
Senior Court Processing Clerk	2002b	Other	1	1	1	1	1.00	\$ 40,394	\$ 3,051	\$ 3,711	110001	242200		1212	40,394
Senior Court Processing Clerk	2002b	Other	1	3	1	2	1.00	\$ 44,533	\$ 3,051	\$ 3,711	110001	242140		1211	44,533
Senior Court Processing Clerk	2002b	Other	1	1	1	2	0.70	\$ 44,533	\$ 3,051	\$ 3,711	190100	242300	G-241059-1-16	1231	31,173
Senior Court Reporter	2006a	Other	1	1	1	2	1.00	\$ 71,614	\$ 4,905	\$ 5,968	110001	241200		1100	71,614

Superior Court - Merced

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Senior Courtroom Clerk	2003b	Other	1	1	1	1	1.00	\$ 46,987	\$ 3,221	\$ 3,916	110001	241200		1100	46,987
Senior Courtroom Clerk	2003b	Other	1	1	1	2	1.00	\$ 46,987	\$ 3,221	\$ 3,916	110001	241200		1100	46,987
Senior Financial Analyst - Confidential	3005b	Other	8	1	1	3	1.00	\$ 53,373	\$ 4,032	\$ 4,905	110001	241200		9200	53,373
Small Claims Advisor Part Time	5999	Other	7	3	1	4	0.10	\$ 38,568	\$ 3,214	\$ 3,214	120003	242110		2120	3,857
Small Claims Advisor Part Time	5999	Other	7	1	0	4	0.10	\$ 38,568	\$ 3,214	\$ 3,214	120003	242110		2120	3,857
Small Claims Settlement Advisor	5999	Other	7	1	1	4	0.15	\$ 61,572	\$ 5,131	\$ 5,131	120001	242110		2120	9,236
Supervising Court Clerk	2001c	Supervisor	8	1	1	2	1.00	\$ 59,738	\$ 4,092	\$ 4,978	110001	241200		1100	59,738
Supervising Court Clerk	2001c	Supervisor	8	1	1	2	1.00	\$ 51,563	\$ 4,092	\$ 4,978	110001	242120		1212	51,563
Supervising Court Clerk	2001c	Supervisor	8	1	1	2	0.90	\$ 59,738	\$ 4,092	\$ 4,978	110001	242300		1231	53,764
Supervising Court Clerk	2001c	Supervisor	8	1	1	1	1.00	\$ 59,738	\$ 4,092	\$ 4,978	110001	242200		1212	59,738
Supervising Court Clerk	2001c	Supervisor	8	3	1	1	1.00	\$ 59,738	\$ 4,092	\$ 4,978	110001	242140		1211	59,738
Supervising Court Clerk	2001c	Supervisor	8	3	1	1	1.00	\$ 59,738	\$ 4,092	\$ 4,978	110001	242140		1211	59,738
Supervising Court Clerk	2001c	Supervisor	8	1	1	2	0.10	\$ 59,738	\$ 4,092	\$ 4,978	190100	242300	G-241059-1-16	1231	5,974
Supervising Executive Assistant	5006b	Supervisor	8	1	1	2	1.00	\$ 59,738	\$ 4,092	\$ 4,978	110001	241200		9400	59,738
Supervising Financial Analyst	3005a	Supervisor	8	1	1	2	1.00	\$ 71,941	\$ 5,177	\$ 6,299	110001	241200		9200	71,941
Systems Administrator	4002	Other	8	1	1	2	1.00	\$ 57,720	\$ 3,954	\$ 4,810	110001	241100		9500	57,720
Systems/Network Administrator	4002	Other	8	1	1	3	1.00	\$ 54,954	\$ 3,954	\$ 4,810	110001	241100		9500	54,954
Totals ----->							140.00								\$ 7,164,605

Superior Court - Merced

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	1	Merced Main
2	2	Juvenile Hall
3	3	Los Banos
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Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	1	Tier 1 MCERA	50.130%	0.000%	50.130%
2	2	Tier 2 MCERA	47.370%	0.000%	47.370%
3	3	Tier 4 MCERA	44.560%	0.000%	44.560%
4	4	No Retirement Benefit	0.000%	0.000%	0.000%
5			0.000%	0.000%	0.000%
6			0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%
11			0.000%	0.000%	0.000%
12			0.000%	0.000%	0.000%
13			0.000%	0.000%	0.000%
14			0.000%	0.000%	0.000%
15			0.000%	0.000%	0.000%
16			0.000%	0.000%	0.000%
17			0.000%	0.000%	0.000%
18			0.000%	0.000%	0.000%
19			0.000%	0.000%	0.000%
20			0.000%	0.000%	0.000%

Superior Court - Merced

Note: Replace "Enter Title" with the benefit title.

				Other Salary Driven Benefits Table																
				Medicare	OASDI	WC	Other Insurance					Deferred Compensation	Other Benefits							
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medicare	OASDI	Workers' Compensation	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title	
1	Represented Employees	Represented Employees	Merced County Trial Court Employees Local 1	1.450%	6.200%	0.000%	0.000%	1.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
2	Unrepresented Employees Levels B-E	Professional Unit	N/A	1.450%	6.200%	0.000%	0.000%	1.000%	0.000%	0.400%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
3	Interns	Extra Help	N/A	1.450%	6.200%	0.000%	0.000%	1.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
4	Commissioners	Professional Unit	N/A	1.450%	6.200%	0.000%	0.000%	1.000%	0.000%	0.400%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
5	Court Interpreters	Court Interpreters	CA Fed of Interpreters Local 39521 (Region 3)	1.450%	6.200%	0.000%	0.000%	1.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
6	Court Interpreters - IPT	Court Interpreters - IPT	CA Fed of Interpreters Local 39521 (Region 3)	1.450%	6.200%	0.000%	0.000%	1.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
7	Part-Time Permanent	Part-Time Permanent	N/A	1.450%	6.200%	0.000%	0.000%	1.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
8	Unrepresented Employees Level A	Professional Unit	N/A	1.450%	6.200%	0.000%	0.000%	1.000%	0.000%	0.400%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%

Superior Court - Merced

Note: Replace "Enter Title" with the benefit title.

Non-Salary Driven Benefits Table																							
				Health Insurance			WC	Other Insurance					Deferred Compensation	Other Benefits									
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	LTD	Phone Allowance	EAP	Life/AD&D	STD	Enter Title	Enter Title
1	Represented Employees	Represented Employees	Merced County Trial Court Employees Local 1	\$ 10,664	\$ 1,028	\$ 147	\$ -	\$ -	\$ 11,838	\$ 847	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 30	\$ 2	\$ -	\$ -	\$ -
2	Unrepresented Employees Levels B-E	Professional Unit	N/A	\$ 10,664	\$ 1,028	\$ 147	\$ -	\$ -	\$ 11,838	\$ 847	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23	\$ -	\$ 30	\$ 8	\$ 8	\$ -	\$ -
3	Interns	Extra Help	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 847	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4	Commissioners	Professional Unit	N/A	\$ 10,664	\$ 1,028	\$ 147	\$ -	\$ -	\$ 11,838	\$ 847	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 55	\$ 420	\$ 30	\$ 8	\$ 17	\$ -	\$ -
5	Court Interpreters	Court Interpreters	CA Fed of Interpreters Local 39521 (Region 3)	\$ 10,664	\$ 1,028	\$ 147	\$ -	\$ -	\$ 11,838	\$ 847	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 30	\$ -	\$ -	\$ -	\$ -
6	Court Interpreters - IPT	Court Interpreters - IPT	CA Fed of Interpreters Local 39521 (Region 3)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 847	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7	Part-Time Permanent	Part-Time Permanent	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 847	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8	Unrepresented Employees Level A	Professional Unit	N/A	\$ 10,664	\$ 1,028	\$ 147	\$ -	\$ -	\$ 11,838	\$ 847	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 55	\$ 1,200	\$ 30	\$ 14	\$ 17	\$ -	\$ -

Superior Court - Merced

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	Represented Employees	1	Don't Know				11/1/2016	0.00%
2	Unrepresented Employees Levels B-E	2	Don't Know				11/1/2016	0.00%
3	Interns	3	Don't Know				11/1/2016	0.00%
4	Commissioners	4	Don't Know				11/1/2016	0.00%
5	Court Interpreters	5	Don't Know				11/1/2016	0.00%
6	Court Interpreters - IPT	6	Don't Know				11/1/2016	0.00%
7	Part-Time Permanent	7	Don't Know				11/1/2016	0.00%
8	Unrepresented Employees Level A	8	Don't Know				11/1/2016	0.00%