

Judicial Council of California

Schedule 7A

Certification

FY 2016-17

Court: Superior Court - Modoc

CERTIFICATION

I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2016, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.



Signature of Presiding Judge or Executive Officer

Judicial Council of California

Trial Court Funding Act of 1997
SCHEDULE 7A
Salary and Position Worksheet
Transmittal and Submission
FY 2016-17

Court System: Superior Court - Modoc
County Number
(for JCC staff
use): 25

The Trial Court Budget Program and Policy Unit of Judicial Council Finance will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into a database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Ronda Gysin
Contact's Phone: 530-233-6515 ext 1207
E-mail Address: ronda.gysin@modoc.courts.ca.gov

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Brandy Malcolm
Preparer's Phone: 530-233-6515 ext 1201
E-mail Address: brandy.malcolm@modoc.courts.ca.gov

Superior Court - Modoc

Comments Worksheet	
Schedule 7A Worksheet	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	
2	
3	
4	
Benefits Worksheets	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
1	
2	
3	
4	
Base Salary Adjustment Worksheet	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2016.
1	
2	
3	
4	
General comments	
1	
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10	

Superior Court - Modoc

Summary of Salary & Benefit Budgets for All Authorized Positions	FY 2016-17
Salary	\$ 610,730.03
OASDI & Medicare	\$ 46,720.85
Retirement	\$ 103,653.10
Deferred Compensation	\$ -
Workers' Compensation	\$ 9,548.00
Health Insurance	\$ 117,744.00
Other Insurance	\$ 9,405.24
Other Benefits (Salary Driven and Non Salary Driven)	\$ 14,432.00
Total Salary and Benefit Budget	\$ 912,233.22

Superior Court - Modoc

Superior Court - Modoc

25

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Court Clerk	2001a	Other	1	1	1	1	1.00	\$ 42,832	\$ 2,643	\$ 4,047	110001	253000		1212	42,832
Court Clerk	2001a	Other	1	1	1	1	1.00	\$ 27,949	\$ 2,643	\$ 4,047	110001	253000		1220	27,949
Court Clerk	2001a	Other	1	1	0	1	1.00	\$ 33,016	\$ 2,264	\$ 3,467	110001	253000		1211	33,016
Court Clerk	2001a	Other	1	1	0	1	1.00	\$ 33,016	\$ 2,264	\$ 3,467	110001	253000		1100	33,016
Court Executive Officer /Jury Commissioner	1001	Manager	1	1	1	1	1.00	\$ 91,362	\$ 6,683	\$ 10,235	110001	253000		9100	91,362
Court Reporter	2006a	Other	2	1	1	2	1.00	\$ 78,909	\$ 4,432	\$ 6,788	110001	253000		1100	78,909
Court Supervisor	2028	Supervisor	1	1	1	1	1.00	\$ 61,971	\$ 4,013	\$ 6,146	110001	253000		1100	61,971
Debt Collections Clerk	3003a	Other	1	1	1	1	1.00	\$ 44,856	\$ 2,643	\$ 4,047	120007	253000		2110	44,856
Fiscal Manager/HR Manager	3001a	Supervisor	1	1	1	1	0.75	\$ 61,856	\$ 4,751	\$ 7,276	110001	253000		9200	46,392
Fiscal Manager/HR Manager	5004a	Supervisor	1	1	1	1	0.25	\$ 61,856	\$ 4,751	\$ 7,276	110001	253000		9300	15,464
Mediator/Investigator	2017a	Other	2	1	1	2	0.50	\$ 90,781	\$ 4,957	\$ 7,591	110001	253000		1232	45,390
Mediator/Investigator	2018a	Other	2	1	1	2	0.50	\$ 90,781	\$ 4,957	\$ 7,591	110001	253000		1231	45,390
Office Assistant	5003a	Other	1	1	1	1	1.00	\$ 44,181	\$ 2,643	\$ 4,047	110001	253000	G-251078-1-16	1212	44,181
Totals ----->							11.00								\$ 610,730

Superior Court - Modoc

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	1	Robert A. Barclay Justice Center
2	2	Modoc County Court House
3		

Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	2501	CalPERS	16.972%	0.000%	16.972%
2	2501	CalPERS	16.972%	0.000%	16.972%
3			0.000%	0.000%	0.000%
4			0.000%	0.000%	0.000%
5			0.000%	0.000%	0.000%
6			0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%
11			0.000%	0.000%	0.000%
12			0.000%	0.000%	0.000%
13			0.000%	0.000%	0.000%
14			0.000%	0.000%	0.000%
15			0.000%	0.000%	0.000%
16			0.000%	0.000%	0.000%
17			0.000%	0.000%	0.000%
18			0.000%	0.000%	0.000%
19			0.000%	0.000%	0.000%
20			0.000%	0.000%	0.000%

Superior Court - Modoc

Note: Replace "Enter Title" with the benefit title.

				Other Salary Driven Benefits Table																
				Medicare	OASDI	WC	Other Insurance					Deferred Compensation	Other Benefits							
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medicare	OASDI	Workers' Compensation	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title	
1	Modoc County Superior Court	General Employee Unit	UPEC Local 792	1.450%	6.200%	0.000%	1.000%	0.540%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
2	Modoc County Superior Court	Court Technical Unit	UPEC Local 792	1.450%	6.200%	0.000%	1.000%	0.540%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%

Superior Court - Modoc

Note: Replace "Enter Title" with the benefit title.

Non-Salary Driven Benefits Table																							
Health Insurance				WC	Other Insurance					Deferred Compensation	Other Benefits												
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	LIUNA Pension	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title
1	Modoc County Superior Court	General Employee Unit	UPEC Local 792	\$ -	\$ -	\$ -	\$ -	\$ 10,704	\$ 10,704	\$ 868	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,312	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2	Modoc County Superior Court	Court Technical Unit	UPEC Local 792	\$ -	\$ -	\$ -	\$ -	\$ 10,704	\$ 10,704	\$ 868	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,312	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Superior Court - Modoc

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	Modoc County Superior Court	1	No					0.00%
2	Modoc County Superior Court	2	No					0.00%