

**Judicial Council of California**

**Schedule 7A**

**Certification**

**FY 2016-17**

**Court:** Superior Court - Mono

---

**CERTIFICATION**

**I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2016, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.**

 — CEO

---

*Signature of Presiding Judge or Executive Officer*

# Judicial Council of California

Trial Court Funding Act of 1997  
**SCHEDULE 7A**  
Salary and Position Worksheet  
Transmittal and Submission  
FY 2016-17

**Court System:** Superior Court - Mono  
**County Number**  
(for JCC staff  
use): 26

The Trial Court Budget Program and Policy Unit of Judicial Council Finance will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into a database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

**For General Questions:** [Regarding Schedule 7A]

**Court Contact:** Tammy Laframboise - Fiscal Manager  
**Contact's Phone:** 760-923-2304  
**E-mail Address:** [tlaframboise@monocourt.org](mailto:tlaframboise@monocourt.org)

**For Specific Questions:** [Regarding Positions, Salary or PECT Numbers]

**Schedule 7A Prepared By:** Tammy Laframboise  
**Preparer's Phone:** 760-923-2304  
**E-mail Address:** [tlaframboise@monocourt.org](mailto:tlaframboise@monocourt.org)

<b>Comments Worksheet</b>	
<b>Schedule 7A Worksheet</b>	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	
2	
3	
4	
<b>Benefits Worksheets</b>	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
1	
2	
3	
4	
<b>Base Salary Adjustment Worksheet</b>	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2016.
1	
2	
3	
4	
<b>General comments</b>	
1	
2	
3	
4	
5	
6	
7	
8	
9	
10	

Superior Court - Mono

<b>Summary of Salary &amp; Benefit Budgets for All Authorized Positions</b>	<b>FY 2016-17</b>
Salary	\$ 861,395.00
OASDI & Medicare	\$ 17,269.03
Retirement	\$ 187,138.16
Deferred Compensation	\$ -
Workers' Compensation	\$ -
Health Insurance	\$ 314,409.09
Other Insurance	\$ 35,767.11
Other Benefits (Salary Driven and Non Salary Driven)	\$ 75,198.66
<b>Total Salary and Benefit Budget</b>	<b>\$ 1,491,177.05</b>

Superior Court - Mono

Superior Court - Mono

26

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Child Support Commissioner	2014	Other	4	2	1	2	0.25	\$ 154,098	\$ 12,842	\$ 12,842	190100	261000	G-1089-1-12	1100	38,525
Court Executive Officer	1001	Manager	1	2	1	1	1.00	\$ 134,016	\$ 11,168	\$ 11,168	110001	261000		9100	134,016
Court Manager - Operations	1004	Supervisor	2	2	1	1	0.50	\$ 86,892	\$ 6,567	\$ 8,801	110001	261000		1220	43,446
Court Manager - Operations	1004	Supervisor	2	2	1	1	0.25	\$ 86,892	\$ 6,567	\$ 8,801	110001	261000		1100	21,723
Court Manager - Operations	1004	Supervisor	2	2	1	1	0.25	\$ 86,892	\$ 6,567	\$ 8,801	110001	261000		1211	21,723
Courtroom Clerk - Branch II	2002a	Other	6	2	1	1	0.75	\$ 52,512	\$ 3,209	\$ 4,301	110001	261000		1211	39,384
Courtroom Clerk - Branch II	2002a	Other	6	2	1	1	0.25	\$ 52,512	\$ 3,209	\$ 4,301	110001	261000		1212	13,128
Deputy Clerk I - Branch II	2002a	Other	6	2	0	1	0.75	\$ 32,400	\$ 2,634	\$ 3,530	110001	261000		1211	24,300
Deputy Clerk I - Branch II	2002a	Other	6	2	0	1	0.25	\$ 32,400	\$ 2,634	\$ 3,530	110001	261000		1212	8,100
Deputy Clerk I - Branch II	2002a	Other	6	2	1	1	0.75	\$ 32,664	\$ 2,634	\$ 3,530	110001	261000		1211	24,498
Deputy Clerk I - Branch II	2002a	Other	6	2	1	1	0.25	\$ 32,664	\$ 2,634	\$ 3,530	110001	261000		1212	8,166
Deputy Clerk III - Branch II	2002a	Other	6	2	1	1	0.75	\$ 46,209	\$ 2,980	\$ 3,994	110001	261000		1211	34,657
Deputy Clerk III - Branch II	2002a	Other	6	2	1	1	0.25	\$ 46,209	\$ 2,980	\$ 3,994	110001	261000		1212	11,552
Deputy Clerk III - Branch II	2002a	Other	6	2	0	1	0.50	\$ 49,746	\$ 2,980	\$ 3,994	110001	261000		1100	24,873
Deputy Clerk III - Branch II	2002a	Other	6	2	0	1	0.50	\$ 49,746	\$ 2,980	\$ 3,994	110001	261000		1220	24,873
Deputy Clerk III - Branch II	2002a	Other	6	2	1	1	0.50	\$ 50,352	\$ 2,980	\$ 4,094	110001	261000		1220	25,176
Deputy Clerk III - Branch II	2002a	Other	6	2	1	1	0.50	\$ 50,352	\$ 2,980	\$ 4,094	110001	261000		1211	25,176
Deputy Clerk III - Branch II	2003a	Other	6	2	1	1	0.25	\$ 42,092	\$ 2,980	\$ 3,994	110001	261000		1212	10,523
Deputy Clerk III - Branch III	2003a	Other	6	2	1	1	0.75	\$ 42,092	\$ 2,980	\$ 3,994	110001	261000		1100	31,569
Executive Assistant	2023a	Other	3	2	1	1	0.25	\$ 56,536	\$ 3,631	\$ 4,866	110001	261000		1330	14,134
Executive Assistant	5001a	Other	3	2	1	1	0.50	\$ 56,536	\$ 3,631	\$ 4,866	110001	261000		9100	28,268
Executive Assistant	5004a	Other	3	2	1	1	0.25	\$ 56,536	\$ 3,631	\$ 4,866	110001	261000		9300	14,134
Fiscal Assistant	3002a	Other	9	2	1	1	1.00	\$ 43,164	\$ 3,209	\$ 4,301	110001	261000		9200	43,164
Fiscal Manager	3001c	Supervisor	5	2	1	1	1.00	\$ 89,267	\$ 5,805	\$ 7,779	110001	261000		9200	89,267
Interpreter	2019a	Other	7	2	1	2	0.50	\$ 77,106	\$ 6,425	\$ 6,425	110001	261000		1320	38,553
IT Systems Administrator	4002	Other	8	2	1	1	0.75	\$ 91,290	\$ 6,564	\$ 8,377	110001	261000		9500	68,468
<b>Totals -----&gt;</b>							<b>13.50</b>								<b>\$ 861,395</b>

Superior Court - Mono

**Facility Table**

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	Branch I	Bridgeport Courthouse
2	Branch II	Mammoth Lakes Court
3		

## Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate ( D + E )
1	2601	CAL P.E.R.S.	23.860%	0.000%	23.860%
2	2600	OASDI	0.000%	0.000%	0.000%
3			0.000%	0.000%	0.000%
4			0.000%	0.000%	0.000%
5			0.000%	0.000%	0.000%
6			0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%
11			0.000%	0.000%	0.000%
12			0.000%	0.000%	0.000%
13			0.000%	0.000%	0.000%
14			0.000%	0.000%	0.000%
15			0.000%	0.000%	0.000%
16			0.000%	0.000%	0.000%
17			0.000%	0.000%	0.000%
18			0.000%	0.000%	0.000%
19			0.000%	0.000%	0.000%
20			0.000%	0.000%	0.000%

Superior Court - Mono

Note: Replace "Enter Title" with the benefit title.

				Other Salary Driven Benefits Table																
				Medicare	OASDI	WC	Other Insurance					Deferred Compensation	Other Benefits							
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medicare	OASDI	Workers' Compensation	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Retiree Health	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title	
1	Executive Officer / Clerk	Mgt Unrepresented		1.450%	0.000%	0.000%	1.000%	3.000%	0.000%	0.000%	0.000%	0.000%	0.000%	9.500%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
2	Operations Manager	Mgt Unrepresented		1.450%	0.000%	0.000%	1.000%	3.000%	0.000%	0.000%	0.000%	0.000%	0.000%	9.500%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
3	Executive Assistant - Unrepresented	Mgt Unrepresented		1.450%	0.000%	0.000%	1.000%	3.000%	0.000%	0.000%	0.000%	0.000%	0.000%	9.500%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
4	Child Support Commissioner	Mgt Unrepresented		1.450%	6.200%	0.000%	1.000%	3.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
5	Court Fiscal Officer - Unrepresented	Mgt Unrepresented		1.450%	0.000%	0.000%	1.000%	3.000%	0.000%	0.000%	0.000%	0.000%	0.000%	9.500%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
6	Stationery Engineers	Stationery Engineers	International Union of Operating Engineers Stationary Local 39, AFL-CIO	1.450%	0.000%	0.000%	1.000%	3.000%	0.000%	0.000%	0.000%	0.000%	0.000%	9.500%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
7	Court Interpreter	California Federation of Interpreters	CFI/TNG-CWA Local 39521 AFL-CIO	1.450%	6.200%	0.000%	1.000%	3.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
8	IT Systems Administrator	Mgt Unrepresented		1.450%	0.000%	0.000%	1.000%	3.000%	0.000%	0.000%	0.000%	0.000%	0.000%	9.500%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
9	Fiscal Assisstant	Stationery Engineers	International Union of Operating Engineers Stationary Local 39, AFL-CIO	1.450%	0.000%	0.000%	1.000%	3.000%	0.000%	0.000%	0.000%	0.000%	0.000%	9.500%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%



Superior Court - Mono

Note: Replace "Enter Title" with the benefit title.

Non-Salary Driven Benefits Table																							
Health Insurance				WC	Other Insurance					Deferred Compensation	Other Benefits												
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	FLEX SPEND ACCT	Admin. Fees	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title
1	Executive Officer / Clerk	Mgt Unrepresented		\$ 19,094	\$ 660	\$ 220	\$ 5,728	\$ -	\$ 25,702	\$ -	\$ -	\$ -	\$ 244	\$ -	\$ 24	\$ -	\$ -	\$ 54	\$ -	\$ -	\$ -	\$ -	\$ -
2	Operations Manager	Mgt Unrepresented		\$ 19,094	\$ 660	\$ 220	\$ 5,728	\$ -	\$ 25,702	\$ -	\$ -	\$ -	\$ 244	\$ -	\$ 24	\$ -	\$ -	\$ 54	\$ -	\$ -	\$ -	\$ -	\$ -
3	Executive Assistant - Unrepresented	Mgt Unrepresented		\$ 24,822	\$ 1,044	\$ 379	\$ -	\$ -	\$ 26,245	\$ -	\$ -	\$ -	\$ 34	\$ -	\$ 24	\$ -	\$ -	\$ 54	\$ -	\$ -	\$ -	\$ -	\$ -
4	Child Support Commissioner	Mgt Unrepresented		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5	Court Fiscal Officer - Unrepresented	Mgt Unrepresented		\$ 19,094	\$ 660	\$ 220	\$ -	\$ -	\$ 19,974	\$ -	\$ -	\$ -	\$ 244	\$ -	\$ 24	\$ -	\$ -	\$ 54	\$ -	\$ -	\$ -	\$ -	\$ -
6	Stationery Engineers	Stationery Engineers	International Union of Operating Engineers Stationary Local 39, AFL-CIO	\$ 16,093	\$ 468	\$ 178	\$ 7,910	\$ -	\$ 24,649	\$ -	\$ -	\$ -	\$ 27	\$ -	\$ 24	\$ -	\$ -	\$ 54	\$ -	\$ -	\$ -	\$ -	\$ -
7	Court Interpreter	California Federation of Interpreters	CFI/TNG-CWA Local 39521 AFL-CIO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8	IT Systems Administrator	Mgt Unrepresented		\$ 9,547	\$ 372	\$ 144	\$ 13,935	\$ -	\$ 23,998	\$ -	\$ -	\$ -	\$ 25	\$ -	\$ 24	\$ -	\$ -	\$ 54	\$ -	\$ -	\$ -	\$ -	\$ -
9	Fiscal Assisstant	Stationery Engineers	International Union of Operating Engineers Stationary Local 39, AFL-CIO	\$ 24,822	\$ 1,044	\$ 379	\$ -	\$ -	\$ 26,245	\$ -	\$ -	\$ -	\$ 34	\$ -	\$ 24	\$ -	\$ -	\$ 54	\$ -	\$ -	\$ -	\$ -	\$ -

**Superior Court - Mono**

**Base Salary Adjustment Table**

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	Executive Officer / Clerk	1	Don't Know				10/1/2016	0.00%
2	Operations Manager	2	Don't Know				10/1/2016	0.00%
3	Executive Assistant - Unrepresented	3	Don't Know				10/1/2016	0.00%
4	Child Support Commissioner	4	No					0.00%
5	Court Fiscal Officer - Unrepresented	5	Don't Know				10/1/2016	0.00%
6	Stationery Engineers	6	Don't Know				10/1/2016	0.00%
7	Court Interpreter	7	No					0.00%
8	IT Systems Administrator	8	Don't Know				10/1/2016	0.00%
9	Fiscal Assisstant	9	Don't Know				10/1/2016	0.00%