

Judicial Council of California

Schedule 7A

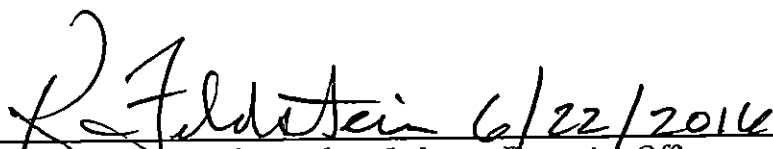
Certification

FY 2016-17

Court: Superior Court - Napa

CERTIFICATION

I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2015, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.



Signature of Presiding Judge or Executive Officer

Judicial Council of California

Trial Court Funding Act of 1997
SCHEDULE 7A
Salary and Position Worksheet
Transmittal and Submission
FY 2016-17

Court System: Superior Court - Napa
County Number
(for JCC staff
use): 28

The Trial Court Budget Program and Policy Unit of Judicial Council Finance will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into a database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Lisa Skinner
Contact's Phone: 707-299-1248
E-mail Address: lisa.skinner@napacourt.com

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Rebecca Simon
Preparer's Phone: 707-299-1242
E-mail Address: rebecca.simon@napacourt.com

Superior Court - Napa

Comments Worksheet	
Schedule 7A Worksheet	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	
2	
3	
4	
Benefits Worksheets	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
1	
2	
3	
4	
Base Salary Adjustment Worksheet	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2016.
1	Negotiated Salary increase of 1.0% due in January 2017 included in salary calculations
2	Non Class group tied to judges salaries. No known date at this time.
3	Court Interpreter MOU expires 9/30/16. No know date at this time.
4	
General comments	
1	
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Superior Court - Napa

Summary of Salary & Benefit Budgets for All Authorized Positions	FY 2016-17
Salary	\$ 5,423,722.10
OASDI & Medicare	\$ 78,643.97
Retirement	\$ 980,599.41
Deferred Compensation	\$ -
Workers' Compensation	\$ 112,530.60
Health Insurance	\$ 1,381,873.17
Other Insurance	\$ 15,398.17
Other Benefits (Salary Driven and Non Salary Driven)	\$ 9,360.19
Total Salary and Benefit Budget	\$ 8,002,127.61

Superior Court - Napa

Superior Court - Napa

28

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Associate Legal Process Clerk/Legal Process Clerk	2002a	Other	1	2	1	6	1.00	\$ 44,466	\$ 3,784	\$ 4,496	110001	282210		1212	44,466
Chief Financial Officer	1003	Manager	4	1	1	3	0.75	\$ 121,160	\$ 8,098	\$ 9,786	110001	281200		9200	90,870
Chief Financial Officer	1003	Manager	4	1	1	3	0.25	\$ 121,160	\$ 8,098	\$ 9,786	110001	281300		9300	30,290
Chief Information Officer	1006	Manager	4	1	1	3	1.00	\$ 128,602	\$ 8,590	\$ 10,403	110001	281500		9500	128,602
Commissioner	2014	Other	5	2	1	4	0.37	\$ 163,776	\$ 13,390	\$ 13,390	110001	282110		1100	60,597
Commissioner	2014	Other	5	2	1	4	0.63	\$ 163,776	\$ 13,390	\$ 13,390	190100	282110	G-281059-1-16	1100	103,179
Commissioner	2014	Other	5	1	1	4	1.00	\$ 163,776	\$ 13,390	\$ 13,390	110001	282110		1100	163,776
Court Accounting Technician	3002a	Other	1	1	1	1	1.00	\$ 61,437	\$ 4,274	\$ 5,094	110001	281200		9200	61,437
Court Accounting Technician	3002a	Other	1	1	1	1	1.00	\$ 61,437	\$ 4,274	\$ 5,094	110001	281200		9200	61,437
Court Admin Asst	5006b	Other	3	1	1	3	1.00	\$ 71,368	\$ 4,559	\$ 5,618	110001	281100		9100	71,368
Court Counsel	2010b	Other	3	2	1	6	0.90	\$ 131,112	\$ 8,817	\$ 10,620	110001	282140		1100	118,001
Court Counsel	2010b	Other	3	2	1	5	0.80	\$ 130,751	\$ 8,817	\$ 10,620	110001	282140		1100	104,601
Court Counsel-EH	2010b	Other	7	1	1	2	0.50	\$ 103,730	\$ 8,817	\$ 10,620	110001	282140		1100	51,865
Court Division Specialist	2002b	Other	1	1	1	1	1.00	\$ 65,952	\$ 4,583	\$ 5,469	110001	282230		1220	65,952
Court Division Specialist	2002b	Other	1	2	1	1	0.50	\$ 65,952	\$ 4,583	\$ 5,469	110001	282220		1211	32,976
Court Division Specialist	2002b	Other	1	2	1	1	0.50	\$ 65,952	\$ 4,583	\$ 5,469	110001	282210		1212	32,976
Court Division Specialist	2002b	Other	1	2	1	1	1.00	\$ 65,952	\$ 4,583	\$ 5,469	110001	282120		1100	65,952
Court Division Specialist	2002b	Other	1	1	1	1	1.00	\$ 65,952	\$ 4,583	\$ 5,469	110001	282320		1330	65,952
Court Division Supervisor	2002c	Supervisor	2	1	1	1	0.50	\$ 76,029	\$ 5,285	\$ 6,304	110001	282330		1310	38,015
Court Division Supervisor	2002c	Supervisor	2	1	1	1	0.25	\$ 76,029	\$ 5,285	\$ 6,304	110001	282310		1320	19,007
Court Division Supervisor	2002c	Supervisor	2	1	1	1	0.25	\$ 76,029	\$ 5,285	\$ 6,304	110001	282320		1330	19,007
Court Division Supervisor	2002c	Supervisor	2	1	1	1	0.80	\$ 76,029	\$ 5,285	\$ 6,304	110001	282230		1220	60,823
Court Division Supervisor	2002c	Supervisor	2	1	1	1	0.20	\$ 76,029	\$ 5,285	\$ 6,304	110001	282250		1231	15,206
Court Division Supervisor	2002c	Supervisor	2	2	1	1	1.00	\$ 77,234	\$ 5,285	\$ 6,304	110001	282120		1100	77,234
Court Division Supervisor	2002c	Supervisor	2	2	1	1	0.50	\$ 76,028	\$ 5,285	\$ 6,304	110001	282220		1211	38,014
Court Division Supervisor	2002c	Supervisor	2	2	1	1	0.50	\$ 76,028	\$ 5,285	\$ 6,304	110001	282210		1212	38,014
Court Executive Officer	1001	Manager	5	1	1	4	1.00	\$ 200,158	\$ 13,926	\$ 16,680	110001	281100		9100	200,158
Court Interpreter	2019d	Other	6	2	1	4	1.00	\$ 76,419	\$ 6,368	\$ 6,368	110001	282310		1320	76,419
Court Interpreter	2019d	Other	6	2	1	4	1.00	\$ 76,419	\$ 6,368	\$ 6,368	110001	282310		1320	76,419
Court Interpreter	2019d	Other	6	1	1	4	1.00	\$ 76,419	\$ 6,368	\$ 6,368	110001	282310		1320	76,419
Court Reporter	2006a	Other	1	2	1	1	1.00	\$ 94,842	\$ 6,547	\$ 7,864	110001	282130		1100	94,842
Court Reporter	2006a	Other	1	2	1	1	1.00	\$ 94,842	\$ 6,419	\$ 7,710	110001	282130		1100	94,842
Court Reporter	2006a	Other	1	2	1	1	1.00	\$ 94,842	\$ 6,419	\$ 7,710	110001	282130		1100	94,842
Court Reporter	2006a	Other	1	2	1	1	1.00	\$ 97,687	\$ 6,419	\$ 7,710	110001	282130		1100	97,687
Court Reporter	2006a	Other	1	3	1	1	0.50	\$ 100,532	\$ 6,419	\$ 7,710	110001	282130		1100	50,266
Court Systems Technician	4004a	Other	1	1	1	1	1.00	\$ 70,321	\$ 4,879	\$ 5,831	110001	281500		9500	70,321
Court Systems Technician - Limited Term	4004a	Other	1	1	1	6	1.00	\$ 64,175	\$ 4,879	\$ 5,831	110001	281500		9500	64,175
Courtroom Clerk/Sr. Courtroom Clerk	2003a	Other	1	2	1	1	1.00	\$ 62,259	\$ 3,942	\$ 5,190	110001	282120		1100	62,259
Courtroom Clerk/Sr. Courtroom Clerk	2003b	Other	1	2	1	6	1.00	\$ 51,599	\$ 4,339	\$ 5,190	110001	282120		1100	51,599
Courtroom Clerk/Sr. Courtroom Clerk	2003b	Other	1	2	1	1	1.00	\$ 52,823	\$ 3,942	\$ 5,190	110001	282120		1100	52,823
Deputy Court Executive Officer	1003	Manager	4	2	1	3	0.50	\$ 117,690	\$ 7,852	\$ 9,499	110001	282220		1211	58,845
Deputy Court Executive Officer	1003	Manager	4	2	1	3	0.50	\$ 117,690	\$ 7,852	\$ 9,499	110001	282210		1212	58,845
Deputy Court Executive Officer	1003	Manager	4	1	1	3	0.50	\$ 117,690	\$ 7,852	\$ 9,499	110001	282230		1220	58,845
Deputy Court Executive Officer	1003	Manager	4	1	1	3	0.25	\$ 117,690	\$ 7,852	\$ 9,499	110001	282250		1231	29,423
Deputy Court Executive Officer	1003	Manager	4	1	1	3	0.25	\$ 117,690	\$ 7,852	\$ 9,499	110001	282320		1330	29,423
Family Court Program Specialist	5001a	Other	1	1	1	1	0.75	\$ 90,932	\$ 6,294	\$ 7,540	110001	282260		1231	68,199
Family Court Program Specialist	5001a	Other	1	1	1	1	0.25	\$ 90,932	\$ 6,294	\$ 7,540	110001	282240		1232	22,733
Family Law Facilitator	2013	Other	3	1	1	3	1.00	\$ 149,319	\$ 10,029	\$ 12,081	190100	282260	G-281058-1-16	1231	149,319

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Family Mediator	2018a	Other	1	1	1	1	0.50	\$ 90,932	\$ 6,294	\$ 7,540	110001	282260		1231	45,466
Family Mediator	2018a	Other	1	1	1	1	0.50	\$ 91,415	\$ 6,294	\$ 7,540	110001	282260		1231	45,708
Human Resources Analyst	5004a	Other	3	1	1	3	1.00	\$ 86,314	\$ 5,717	\$ 6,857	110001	281300		9300	86,314
Law Librarian	2025	Other	7	1	0	2	0.50	\$ 48,000	\$ 4,000	\$ 4,000	120001	281100		9100	24,000
Legal Process Clerk	2002a	Other	1	1	1	1	1.00	\$ 54,225	\$ 3,784	\$ 4,496	110001	282230		1220	54,225
Legal Process Clerk	2002a	Other	1	1	1	1	1.00	\$ 54,225	\$ 3,784	\$ 4,496	110001	282230		1220	54,225
Legal Process Clerk	2002a	Other	1	2	1	1	1.00	\$ 54,225	\$ 3,784	\$ 4,496	110001	282150		1100	54,225
Legal Process Clerk	2002a	Other	1	2	1	1	1.00	\$ 54,225	\$ 3,784	\$ 4,496	110001	282220		1211	54,225
Legal Process Clerk	2002a	Other	1	2	1	1	1.00	\$ 54,225	\$ 3,784	\$ 4,496	110001	282210		1212	54,225
Legal Process Clerk	2002a	Other	1	2	1	1	1.00	\$ 54,225	\$ 3,784	\$ 4,496	110001	282210		1212	54,225
Legal Process Clerk	2002a	Other	1	2	1	6	1.00	\$ 48,851	\$ 3,259	\$ 4,496	110001	282220		1211	48,851
Legal Process Clerk	2002a	Other	1	2	1	5	1.00	\$ 51,594	\$ 3,784	\$ 4,496	110001	282150		1100	51,594
Legal Process Clerk	2002a	Other	1	1	1	1	1.00	\$ 54,225	\$ 3,784	\$ 4,496	110001	282150		1100	54,225
Legal Process Clerk	2002a	Other	1	1	1	1	1.00	\$ 54,225	\$ 3,784	\$ 4,496	110001	282260		1231	54,225
Legal Process Clerk	2002a	Other	1	1	1	6	1.00	\$ 48,723	\$ 3,259	\$ 4,496	110001	282230		1220	48,723
Legal Process Clerk	2002a	Other	1	2	1	1	1.00	\$ 55,190	\$ 3,784	\$ 4,496	110001	282210		1212	55,190
Legal Process Clerk	2002a	Other	1	1	1	1	1.00	\$ 54,225	\$ 3,784	\$ 4,496	110001	282230		1220	54,225
Legal Process Clerk	2002a	Other	1	2	1	6	1.00	\$ 49,814	\$ 3,784	\$ 4,496	110001	282210		1212	49,814
Legal Process Clerk	2002a	Other	1	1	1	1	0.50	\$ 54,225	\$ 3,784	\$ 4,496	110001	282290		1234	27,113
Legal Process Clerk	2002a	Other	1	1	1	1	0.50	\$ 54,225	\$ 3,784	\$ 4,496	110001	282270		1233	27,113
Legal Process Clerk	2002a	Other	1	1	1	6	1.00	\$ 49,331	\$ 3,784	\$ 4,496	110001	282230		1220	49,331
Legal Process Clerk	2002a	Other	1	2	1	6	1.00	\$ 51,044	\$ 3,784	\$ 4,496	110001	282210		1212	51,044
Legal Process Clerk - EH	2002a	Other	7	2	1	2	0.50	\$ 54,225	\$ 3,784	\$ 4,496	110001	282150		1100	27,113
Senior Courtroom Clerk	2003b	Other	1	2	1	1	1.00	\$ 62,586	\$ 4,339	\$ 5,190	110001	282120		1100	62,586
Senior Courtroom Clerk	2003b	Other	1	2	1	1	1.00	\$ 62,586	\$ 4,339	\$ 5,190	110001	282120		1100	62,586
Senior Courtroom Clerk	2003b	Other	1	2	1	1	1.00	\$ 62,586	\$ 4,339	\$ 5,190	110001	282120		1100	62,586
Senior Courtroom Clerk	2003b	Other	1	2	1	1	1.00	\$ 62,586	\$ 4,339	\$ 5,190	110001	282120		1100	62,586
Senior Courtroom Clerk	2003b	Other	1	1	1	1	1.00	\$ 62,586	\$ 4,339	\$ 5,190	110001	282120		1100	62,586
Senior Courtroom Clerk	2003b	Other	1	1	1	1	1.00	\$ 62,586	\$ 4,339	\$ 5,190	110001	282120		1100	62,586
Senior Courtroom Clerk	2003b	Other	1	3	1	1	0.50	\$ 62,586	\$ 4,339	\$ 5,190	110001	282120		1100	31,293
Senior Courtroom Clerk	2003b	Other	1	2	1	1	0.50	\$ 62,583	\$ 4,339	\$ 5,190	110001	282120		1100	31,292
Senior Courtroom Clerk -EH - LF	2003b	Other	7	2	1	2	0.50	\$ 62,275	\$ 4,339	\$ 5,190	110001	282120		1100	31,138
Senior Legal Process Clerk	2002b	Other	1	1	1	1	1.00	\$ 63,551	\$ 4,339	\$ 5,190	110001	282330		1310	63,551
Senior Legal Process Clerk	2002b	Other	1	1	1	1	1.00	\$ 62,586	\$ 4,339	\$ 5,190	110001	282230		1220	62,586
Senior Legal Process Clerk	2002b	Other	1	2	1	1	1.00	\$ 62,586	\$ 4,339	\$ 5,190	110001	282210		1212	62,586
Senior Technology Analyst	4001b	Other	1	1	1	1	1.00	\$ 105,962	\$ 7,309	\$ 8,786	110001	281500		9500	105,962
Sr. Courtroom Clerk - EH	2003b	Other	7	2	1	2	0.50	\$ 62,275	\$ 4,339	\$ 5,190	110001	282120		1100	31,138
Sr. Legal Process Clerk	2002b	Other	1	1	1	1	1.00	\$ 63,792	\$ 4,339	\$ 5,190	110001	282260		1231	63,792
Supv Family Mediator	2018c	Supervisor	2	1	1	1	0.50	\$ 100,444	\$ 6,933	\$ 8,329	110001	282260		1231	50,222
Technology Analyst/Sr. Technology Analyst	4001b	Other	1	1	1	1	1.00	\$ 90,932	\$ 6,294	\$ 8,786	110001	281500		9500	90,932
Totals ----->							70.20								\$ 5,423,722

Superior Court - Napa

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	1	Historic Courthouse (HCH)
2	2	Criminal Courts Building (CCB)
3	3	Juvenile Court (JC)
4		

Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	2801	CalPers 2.5% @ 55	18.648%	0.000%	18.648%
2	2802	Extra Help at 0%	0.000%	0.000%	0.000%
3	2801	CalPers 2.5% @ 55 (Mngmnt / Confidential)	18.648%	0.000%	18.648%
4	2803	CalPers 2.5% @ 55 (Non-class and Interpreters)	18.648%	0.000%	18.648%
5	2804	CalPers 2.0% @ 60 (Mngmnt / Confidential)	18.648%	0.000%	18.648%
6	2805	PEPRA 2.0% @ 62	18.648%	0.000%	18.648%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%
11			0.000%	0.000%	0.000%
12			0.000%	0.000%	0.000%
13			0.000%	0.000%	0.000%
14			0.000%	0.000%	0.000%
15			0.000%	0.000%	0.000%
16			0.000%	0.000%	0.000%
17			0.000%	0.000%	0.000%
18			0.000%	0.000%	0.000%
19			0.000%	0.000%	0.000%
20			0.000%	0.000%	0.000%

Superior Court - Napa

Note: Replace "Enter Title" with the benefit title.

Other Salary Driven Benefits Table

				Medicare	OASDI	WC	Other Insurance					Deferred Compensation	Other Benefits							
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medicare	OASDI	Workers' Compensation	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title	
1	01-PSE Non-Supervisory	01-PSE Non-Supervisory	SEIU	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
2	02-PSE Supervisory	02-PSE Supervisory	SEIU	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
3	03-Confidential	None	None	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
4	04-Management	None	None	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
5	05-Non-Classified	None	None	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
6	06-Court Interpreters	Region 2	CA Fed of Interpreters	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
7	07-Extra Help	None	None	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%

Superior Court - Napa

Note: Replace "Enter Title" with the benefit title.

Non-Salary Driven Benefits Table																							
Health Insurance				WC	Other Insurance					Deferred Compensation	Other Benefits												
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation		Cell Phone Allowance	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title
1	01-PSE Non-Supervisory	01-PSE Non-Supervisory	SEIU	\$ -	\$ 1,420	\$ -	\$ 18,792	\$ -	\$ 20,211	\$ 1,603	\$ -	\$ 167	\$ 60	\$ -	\$ -	\$ -	\$ -	\$ 45	\$ -	\$ -	\$ -	\$ -	\$ -
2	02-PSE Supervisory	02-PSE Supervisory	SEIU	\$ -	\$ 1,500	\$ -	\$ 13,932	\$ -	\$ 15,432	\$ 1,603	\$ -	\$ 167	\$ 63	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3	03-Confidential	None	None	\$ -	\$ 1,436	\$ -	\$ 22,630	\$ -	\$ 24,066	\$ 1,603	\$ -	\$ 167	\$ 60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4	04-Management	None	None	\$ -	\$ 1,350	\$ -	\$ 21,144	\$ -	\$ 22,494	\$ 1,603	\$ -	\$ 167	\$ 71	\$ -	\$ -	\$ -	\$ -	\$ 720	\$ -	\$ -	\$ -	\$ -	\$ -
5	05-Non-Classified	None	None	\$ -	\$ 1,350	\$ -	\$ 23,055	\$ -	\$ 24,405	\$ 1,603	\$ -	\$ 167	\$ 61	\$ -	\$ -	\$ -	\$ -	\$ 1,440	\$ -	\$ -	\$ -	\$ -	\$ -
6	06-Court Interpreters	Region 2	CA Fed of Interpreters	\$ -	\$ 1,350	\$ -	\$ 17,275	\$ -	\$ 18,625	\$ 1,603	\$ -	\$ 167	\$ 57	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7	07-Extra Help	None	None	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,603	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Superior Court - Napa

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	01-PSE Non-Supervisory	1	Yes	1/14/2017	COLA / NSI			1.00%
2	02-PSE Supervisory	2	Yes	1/14/2017	COLA / NSI			1.00%
3	03-Confidential	3	Yes	1/14/2017	COLA / NSI			1.00%
4	04-Management	4	Yes	1/14/2017	COLA / NSI			1.00%
5	05-Non-Classified	5	Don't Know					0.00%
6	06-Court Interpreters	6	Don't Know					0.00%
7	07-Extra Help	7	Yes	1/14/2017	COLA / NSI			1.00%