

Judicial Council of California

Schedule 7A

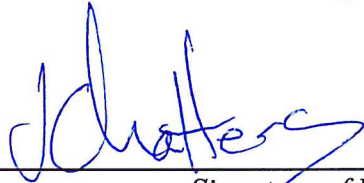
Certification

FY 2016-17

Court: Superior Court - Placer

CERTIFICATION

I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2015, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.



6/22/2016

Signature of Presiding Judge or Executive Officer

Judicial Council of California

Trial Court Funding Act of 1997
SCHEDULE 7A
Salary and Position Worksheet
Transmittal and Submission
FY 2016-17

Court System: Superior Court - Placer
County Number
(for JCC staff
use): 31

The Trial Court Budget Program and Policy Unit of Judicial Council Finance will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into a database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Jake Chatters
Contact's Phone: 916-408-6000
E-mail Address: courtadmin@placer.courts.ca.gov

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Julie Kelly
Preparer's Phone: 916-408-6000
E-mail Address: jkelly@placer.courts.ca.gov

Superior Court - Placer

Comments Worksheet	
Schedule 7A Worksheet	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	Locality subsistence, Medical declination, and education incentive are included in annual salaries.
2	
3	
4	
Benefits Worksheets	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
1	
2	
3	
4	
Base Salary Adjustment Worksheet	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2016.
	Final decision not yet made on unrepresented and SJO salaries, for budgeting purposes, however, 2% COLA has been assumed and included in 7A.
1	Final decision anticipated by August 1.
2	
3	
4	
General comments	
1	
2	
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Superior Court - Placer

Summary of Salary & Benefit Budgets for All Authorized Positions	FY 2016-17
Salary	\$ 8,748,672.64
OASDI & Medicare	\$ 653,982.46
Retirement	\$ 2,100,088.17
Deferred Compensation	\$ -
Workers' Compensation	\$ 137,940.00
Health Insurance	\$ 2,316,424.00
Other Insurance	\$ 12,342.00
Other Benefits (Salary Driven and Non Salary Driven)	\$ -
Total Salary and Benefit Budget	\$ 13,969,449.27

Superior Court - Placer

Superior Court - Placer

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Account Clerk Entry	3003a	Other	1	1	1	2	1.00	\$ 53,211	\$ 3,593	\$ 5,068	110001	319200		9200	53,211
Account Clerk Journey	3003a	Other	1	1	1	1	1.00	\$ 59,496	\$ 3,969	\$ 5,597	110001	319200		9200	59,496
Accounting Technician	3002a	Other	2	1	1	1	1.00	\$ 73,694	\$ 4,622	\$ 6,540	110001	319200		9200	73,694
Accounting Technician	3002a	Other	2	1	1	2	1.00	\$ 56,817	\$ 4,622	\$ 6,540	110001	319200		9200	56,817
Administrative Assistant 2	5007a	Other	2	1	1	2	1.00	\$ 55,623	\$ 4,333	\$ 5,705	110001	311100		1100	55,623
Assistant Executive Officer	1002	Manager	5	1	1	2	1.00	\$ 125,273	\$ 10,125	\$ 13,331	110001	319100		9100	125,273
Assistant Family Law Facilitator	2013	Other	3	1	1	3	0.87	\$ 77,232	\$ 6,315	\$ 8,315	110001	311231	M-3102-116	1231	67,192
Assistant Family Law Facilitator	2013	Other	3	1	1	3	0.13	\$ 77,232	\$ 5,611	\$ 7,915	190100	311231	G-311058-1-16	1231	10,040
Commissioner	2014	Other	7	1	1	3	1.00	\$ 163,297	\$ 13,660	\$ 13,660	110001	311100		1100	163,297
Commissioner	2014	Other	7	1	1	1	1.00	\$ 163,297	\$ 13,660	\$ 13,660	120001	311100		1100	163,297
Commissioner	2014	Other	7	4	1	1	1.00	\$ 163,297	\$ 13,660	\$ 13,660	110001	311100		1100	163,297
Commissioner	2014	Other	7	1	1	1	0.55	\$ 163,297	\$ 13,660	\$ 13,660	110001	311100		1100	89,813
Commissioner	2014	Other	7	1	1	1	0.45	\$ 163,297	\$ 13,660	\$ 13,660	190100	311231	G-311059-1-16	1100	73,484
Court Clerk 1	2001a	Other	1	1	1	3	1.00	\$ 37,053	\$ 3,014	\$ 5,274	110001	311220		1220	37,053
Court Clerk 1	2001a	Other	1	1	1	3	1.00	\$ 39,525	\$ 3,014	\$ 5,274	110001	311231		1231	39,525
Court Clerk 1	2001a	Other	1	1	1	3	1.00	\$ 39,525	\$ 3,014	\$ 5,274	110001	311220		1220	39,525
Court Clerk 1	2001a	Other	1	1	1	3	1.00	\$ 39,525	\$ 3,014	\$ 5,274	110001	311220		1220	39,525
Court Clerk 1	2001a	Other	1	1	1	3	1.00	\$ 39,525	\$ 3,014	\$ 5,274	110001	311212		1212	39,525
Court Clerk 1	2001a	Other	1	1	0	3	1.00	\$ 41,496	\$ 3,014	\$ 5,274	110001	311211		1211	41,496
Court Clerk 1	2001a	Other	1	1	1	3	1.00	\$ 36,756	\$ 3,014	\$ 5,274	110001	311212		1212	36,756
Court Clerk 1	2001a	Other	1	4	1	3	1.00	\$ 47,625	\$ 3,014	\$ 5,274	110001	311212		1212	47,625
Court Clerk 1	2001a	Other	1	4	1	3	1.00	\$ 47,625	\$ 3,014	\$ 5,274	110001	311231		1231	47,625
Court Clerk 1	2001a	Other	1	1	1	3	1.00	\$ 42,352	\$ 3,014	\$ 5,274	110001	311212		1212	42,352
Court Clerk 1	2001a	Other	1	1	1	3	1.00	\$ 39,525	\$ 3,014	\$ 5,274	110001	311212		1212	39,525
Court Clerk 1	2001a	Other	1	1	1	3	1.00	\$ 39,379	\$ 3,014	\$ 5,274	110001	311231		1231	39,379
Court Clerk 1	2001a	Other	1	1	1	3	1.00	\$ 39,525	\$ 3,014	\$ 5,274	110001	311212		1212	39,525
Court Clerk 2	2001a	Other	1	1	1	3	1.00	\$ 42,309	\$ 3,014	\$ 5,274	110001	311211		1211	42,309
Court Clerk 2	2001a	Other	1	1	1	3	1.00	\$ 42,309	\$ 3,014	\$ 5,274	110001	311211		1211	42,309
Court Clerk 2	2001a	Other	1	1	1	3	1.00	\$ 43,589	\$ 3,014	\$ 5,274	110001	311212		1212	43,589
Court Clerk 2	2001a	Other	1	1	1	3	1.00	\$ 42,947	\$ 3,014	\$ 5,274	110001	311231		1231	42,947
Court Clerk 3	2001a	Other	1	1	1	1	1.00	\$ 56,954	\$ 3,014	\$ 5,274	110001	311330		1330	56,954
Court Clerk 3	2001a	Other	1	1	1	1	1.00	\$ 64,647	\$ 3,014	\$ 5,669	110001	311211		1211	64,647
Court Clerk 3	2001a	Other	1	1	1	1	1.00	\$ 55,993	\$ 3,014	\$ 5,274	110001	311220		1220	55,993
Court Clerk 3	2001a	Other	1	1	1	1	1.00	\$ 60,799	\$ 3,014	\$ 5,274	110001	311220		1220	60,799
Court Clerk 3	2001a	Other	1	1	1	1	1.00	\$ 56,067	\$ 3,014	\$ 5,274	110001	311212		1212	56,067
Court Clerk 3	2001a	Other	1	1	1	1	1.00	\$ 56,216	\$ 3,014	\$ 5,274	110001	311212		1212	56,216
Court Clerk 3	2001a	Other	1	1	1	1	1.00	\$ 63,049	\$ 3,014	\$ 5,274	110001	311212		1212	63,049
Court Clerk 3	2001a	Other	1	1	1	1	1.00	\$ 63,049	\$ 3,014	\$ 5,274	110001	311212		1212	63,049
Court Clerk 3	2001a	Other	1	1	1	1	1.00	\$ 58,864	\$ 3,014	\$ 5,274	110001	311211		1211	58,864
Court Clerk 3	2001a	Other	1	1	1	1	1.00	\$ 56,928	\$ 3,014	\$ 5,274	110001	311220		1220	56,928
Court Clerk 3	2001a	Other	1	2	1	1	1.00	\$ 60,612	\$ 3,014	\$ 5,274	110001	311234		1234	60,612
Court Clerk 3	2001a	Other	1	1	1	1	0.02	\$ 56,216	\$ 3,014	\$ 5,274	190100	311231	G-311059-1-16	1231	1,124
Court Clerk 3	2001a	Other	1	1	1	1	0.98	\$ 56,216	\$ 3,014	\$ 5,274	110001	311231		1231	55,092
Court Clerk 3	2001a	Other	1	1	1	2	0.02	\$ 48,477	\$ 3,014	\$ 5,274	190100	311231	G-311059-1-16	1231	970
Court Clerk 3	2001a	Other	1	1	1	2	0.98	\$ 48,477	\$ 3,014	\$ 5,274	110001	311231		1231	47,507
Court Clerk 3	2001a	Other	1	1	1	1	1.00	\$ 63,049	\$ 3,014	\$ 5,274	110001	311211		1211	63,049
Court Clerk 3	2001a	Other	1	1	1	1	1.00	\$ 58,864	\$ 3,014	\$ 5,274	110001	311231		1231	58,864

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Court Clerk 3	2001a	Other	1	1	1	1	0.01	\$ 57,646	\$ 3,014	\$ 5,274	190100	311231	G-311059-1-16	1231	576
Court Clerk 3	2001a	Other	1	1	1	1	0.99	\$ 57,646	\$ 3,014	\$ 5,274	110001	311234		1234	57,070
Court Clerk 3	2001a	Other	1	2	1	1	1.00	\$ 60,914	\$ 3,014	\$ 5,274	110001	311233		1233	60,914
Court Clerk 3	2001a	Other	1	1	1	1	1.00	\$ 63,279	\$ 3,014	\$ 5,274	190100	311231	G-311059-1-16	1231	63,279
Court Clerk 4	2001a	Other	1	1	1	1	1.00	\$ 58,684	\$ 3,950	\$ 5,686	110001	311220		1220	58,684
Court Clerk 4	2001a	Other	1	1	1	1	1.00	\$ 63,450	\$ 3,950	\$ 5,686	120001	311211		1211	63,450
Court Clerk 4	2001a	Other	1	1	1	1	0.13	\$ 63,450	\$ 3,950	\$ 5,686	190100	311231	G-311059-1-16	1231	8,249
Court Clerk 4	2001a	Other	1	1	1	1	0.87	\$ 63,450	\$ 3,950	\$ 5,686	110001	311231		1231	55,202
Court Clerk 4	2001a	Other	1	1	1	1	1.00	\$ 60,744	\$ 3,950	\$ 5,686	110001	311212		1212	60,744
Court Clerk 4	2001a	Other	1	1	1	1	1.00	\$ 62,711	\$ 3,950	\$ 5,686	110001	311212		1212	62,711
Court Clerk 4	2001a	Other	1	1	1	2	1.00	\$ 51,140	\$ 3,950	\$ 5,686	110001	311220		1220	51,140
Court Executive Officer	1001	Manager	6	1	1	1	1.00	\$ 192,421	\$ 16,035	\$ 16,035	110001	319100		9100	192,421
Court Interpreter	2019a	Other	8	1	1	2	0.01	\$ 76,066	\$ 5,975	\$ 6,339	190100	311231	G-311059-1-16	1320	761
Court Interpreter	2019a	Other	8	1	1	2	0.99	\$ 76,066	\$ 5,975	\$ 6,339	110001	311320		1320	75,305
Court Interpreter	2019a	Other	8	1	1	3	1.00	\$ 74,439	\$ 5,975	\$ 6,339	110001	311320		1320	74,439
Court Interpreter Pro Tempore	2019e	Other	8	1	1	4	1.00	\$ 71,698	\$ 5,975	\$ 6,339	110001	311320		1320	71,698
Court Services Analyst 2	5001a	Other	2	1	1	3	1.00	\$ 65,557	\$ 5,093	\$ 7,183	110001	319100		9100	65,557
Courtroom Clerk	2003a	Other	1	1	1	1	1.00	\$ 70,531	\$ 4,243	\$ 6,107	110001	311100		1100	70,531
Courtroom Clerk	2003a	Other	1	1	1	1	1.00	\$ 73,004	\$ 4,243	\$ 6,107	110001	311100		1100	73,004
Courtroom Clerk	2003a	Other	1	1	1	2	0.05	\$ 54,934	\$ 4,243	\$ 6,107	190100	311231	G-311059-1-16	1231	2,747
Courtroom Clerk	2003a	Other	1	1	1	2	0.95	\$ 54,934	\$ 4,243	\$ 6,107	110001	311100		1100	52,187
Courtroom Clerk	2003a	Other	1	1	1	2	1.00	\$ 55,440	\$ 4,243	\$ 6,107	110001	311100	O-311401	1100	55,440
Courtroom Clerk	2003a	Other	1	1	1	1	1.00	\$ 72,532	\$ 4,243	\$ 6,107	110001	311100		1100	72,532
Courtroom Clerk	2003a	Other	1	1	1	1	1.00	\$ 67,529	\$ 4,243	\$ 6,107	110001	311100		1100	67,529
Courtroom Clerk	2003a	Other	1	1	1	1	0.30	\$ 73,004	\$ 4,243	\$ 6,107	190100	311231	G-311059-1-16	1231	21,901
Courtroom Clerk	2003a	Other	1	1	1	1	0.70	\$ 73,004	\$ 4,243	\$ 6,107	110001	311100		1100	51,103
Courtroom Clerk	2003a	Other	1	1	1	1	1.00	\$ 69,432	\$ 4,243	\$ 6,107	110001	311100		1100	69,432
Courtroom Clerk	2003a	Other	1	1	1	1	1.00	\$ 69,984	\$ 4,243	\$ 6,107	110001	311100		1100	69,984
Courtroom Clerk	2003a	Other	1	1	1	1	1.00	\$ 72,532	\$ 4,243	\$ 6,107	110001	311100		1100	72,532
Courtroom Clerk	2003a	Other	1	1	1	3	1.00	\$ 52,790	\$ 4,243	\$ 6,107	110001	311100		1100	52,790
Courtroom Clerk	2003a	Other	1	1	1	1	1.00	\$ 68,143	\$ 4,243	\$ 6,107	110001	311100		1100	68,143
Courtroom Clerk	2003a	Other	1	4	1	1	1.00	\$ 63,765	\$ 4,243	\$ 6,107	110001	311100		1100	63,765
Courtroom Clerk	2003a	Other	1	1	1	1	1.00	\$ 80,304	\$ 4,243	\$ 6,717	110001	311100		1100	80,304
Courtroom Clerk	2003a	Other	1	1	1	1	1.00	\$ 70,531	\$ 4,243	\$ 6,107	110001	311100		1100	70,531
Courtroom Clerk	2003a	Other	1	1	1	2	1.00	\$ 53,069	\$ 4,243	\$ 6,107	110001	311100		1100	53,069
Courtroom Clerk	2003a	Other	1	1	1	2	1.00	\$ 54,934	\$ 4,243	\$ 6,107	110001	311100		1100	54,934
Courtroom Clerk	2003a	Other	1	1	1	2	1.00	\$ 55,440	\$ 4,243	\$ 6,107	110001	311100		1100	55,440
Courtroom Clerk	2003a	Other	1	1	1	1	0.40	\$ 73,004	\$ 4,243	\$ 6,107	110001	311100		1100	29,202
Courtroom Clerk	2003a	Other	1	1	1	2	1.00	\$ 58,858	\$ 4,243	\$ 6,107	110001	311100		1100	58,858
Courtroom Clerk	2003a	Other	1	1	1	3	1.00	\$ 60,756	\$ 4,243	\$ 6,107	110001	311100		1100	60,756
Courtroom Clerk	2003a	Other	1	1	1	3	1.00	\$ 55,440	\$ 4,243	\$ 6,107	110001	311100		1100	55,440
Courtroom Clerk-Drug court	2003a	Other	1	1	1	1	0.60	\$ 73,004	\$ 4,243	\$ 6,107	120001	311100		1100	43,802
Custodian	6003a	Other	1	1	1	1	1.00	\$ 60,082	\$ 3,250	\$ 5,153	110001	319400		9400	60,082
Custodian	6003a	Other	1	1	1	3	1.00	\$ 40,647	\$ 3,250	\$ 4,676	110001	319400		9400	40,647
Custodian	6003a	Other	1	1	1	1	1.00	\$ 52,849	\$ 3,250	\$ 4,676	110001	319400		9400	52,849
Custodian	6003a	Other	1	1	0	3	0.50	\$ 44,762	\$ 3,250	\$ 4,676	110001	319400		9400	22,381
Executive Assistant	5008	Other	2	1	1	1	1.00	\$ 90,450	\$ 5,347	\$ 7,902	110001	319100		9100	90,450
Facilities Supervisor	6003c	Supervisor	1	1	1	1	1.00	\$ 86,721	\$ 5,041	\$ 7,254	110001	319400		9400	86,721
Family Court Services Director	2018c	Supervisor	4	1	1	2	1.00	\$ 105,427	\$ 7,214	\$ 9,690	110001	311231		1231	105,427

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Family Law Facilitator	2013	Supervisor	3	1	1	1	0.55	\$ 147,658	\$ 9,261	\$ 12,440	190100	311231	G-311058-1-16	1231	81,212
Family Law Facilitator	2013	Supervisor	3	1	1	1	0.45	\$ 147,658	\$ 9,261	\$ 12,440	110001	311231	M-3102-116	1231	66,446
Fiscal Services Manager	1004	Supervisor	4	1	1	1	1.00	\$ 91,395	\$ 6,334	\$ 8,508	110001	319200		9200	91,395
Help Desk Technician	4004a	Other	1	1	1	1	1.00	\$ 71,231	\$ 4,129	\$ 5,939	110001	319500		9500	71,231
HR Manager	1004	Supervisor	4	1	1	1	1.00	\$ 125,415	\$ 7,861	\$ 10,559	110001	319300		9300	125,415
Human Resources Technician 2	5005a	Other	2	1	1	1	1.00	\$ 73,916	\$ 4,397	\$ 6,348	110001	319300		9300	73,916
Information Services Analyst	4001a	Other	2	1	1	2	1.00	\$ 80,156	\$ 6,316	\$ 8,483	110001	319500		9500	80,156
Information Services Analyst	4001a	Other	2	1	1	3	1.00	\$ 77,644	\$ 6,316	\$ 8,483	110001	319500		9500	77,644
Information Services Manager	1004	Supervisor	4	1	1	1	1.00	\$ 123,609	\$ 7,335	\$ 10,304	110001	319500		9500	123,609
Information Systems Specialist	4003	Other	1	1	1	1	1.00	\$ 97,898	\$ 5,821	\$ 8,379	110001	319500		9500	97,898
Information Systems Specialist	4003	Other	1	1	1	1	1.00	\$ 106,460	\$ 5,821	\$ 9,216	110001	319500		9500	106,460
Interpreter Coordinator	2019b	Other	1	1	1	1	1.00	\$ 82,549	\$ 4,800	\$ 6,904	110001	311310		1310	82,549
Operations Director	1004	Manager	5	1	1	1	0.20	\$ 110,499	\$ 7,019	\$ 9,243	110001	311234		1234	22,100
Operations Director	1004	Manager	5	1	1	1	0.20	\$ 110,499	\$ 7,019	\$ 9,243	110001	311211		1211	22,100
Operations Director	1004	Manager	5	1	1	1	0.20	\$ 110,499	\$ 7,019	\$ 9,243	110001	311220		1220	22,100
Operations Director	1004	Manager	5	1	1	1	0.20	\$ 110,499	\$ 7,019	\$ 9,243	110001	311231		1231	22,100
Operations Director	1004	Manager	5	1	1	1	0.20	\$ 110,499	\$ 7,019	\$ 9,243	110001	311212		1212	22,100
Paralegal 2	2011a	Other	1	1	1	1	0.07	\$ 80,951	\$ 5,042	\$ 7,254	190100	311231	G-311058-1-16	1231	5,667
Paralegal 2	2011a	Other	1	1	1	1	0.93	\$ 80,951	\$ 5,042	\$ 7,254	110001	311231	M-3102-116	1231	75,284
Paralegal 2	2011a	Other	1	1	1	1	0.07	\$ 64,135	\$ 5,042	\$ 7,254	190100	311231	G-311058-1-16	1231	4,489
Paralegal 2	2011a	Other	1	1	1	1	0.93	\$ 64,135	\$ 5,042	\$ 7,254	110001	311231	M-3102-116	1231	59,646
Referee	2015	Other	7	1	0	2	0.50	\$ 145,986	\$ 11,972	\$ 11,972	110001	311100		1100	72,993
Senior Court Clerk	2001b	Other	1	1	1	1	1.00	\$ 77,538	\$ 4,919	\$ 7,076	110001	311330		1330	77,538
Senior Court Clerk	2001b	Other	1	1	1	1	0.03	\$ 78,260	\$ 4,919	\$ 7,076	190100	311231	G-311059-1-16	1231	2,348
Senior Court Clerk	2001b	Other	1	1	1	1	0.97	\$ 78,260	\$ 4,919	\$ 7,076	110001	311100		1100	75,912
Senior Court Clerk	2001b	Other	1	1	1	1	1.00	\$ 62,076	\$ 4,919	\$ 7,076	120001	311211		1211	62,076
Senior Court Clerk	2001b	Other	1	1	1	1	1.00	\$ 65,903	\$ 4,919	\$ 7,076	110001	311212		1212	65,903
Senior Court Clerk	2001b	Other	1	1	1	1	1.00	\$ 66,138	\$ 4,919	\$ 7,076	110001	311220		1220	66,138
Senior Court Clerk	2001b	Other	1	1	1	1	0.93	\$ 62,580	\$ 4,919	\$ 7,076	110001	311231		1231	57,887
Senior Court Clerk	2001b	Other	1	1	1	1	0.08	\$ 62,580	\$ 4,919	\$ 7,076	190100	311231	G-311059-1-16	1231	4,694
Senior Fiscal Services Analyst	3005b	Other	2	1	1	1	1.00	\$ 75,194	\$ 5,590	\$ 7,510	110001	319200		9200	75,194
Senior Legal Research Attorney	2010b	Other	3	1	1	1	1.00	\$ 118,003	\$ 8,705	\$ 11,694	110001	311100		1100	118,003
Senior Legal Research Attorney	2010b	Other	3	1	1	1	1.00	\$ 135,972	\$ 8,705	\$ 11,694	110001	311100		1100	135,972
Senior Legal Research Attorney	2010b	Other	3	1	1	2	1.00	\$ 120,548	\$ 8,705	\$ 11,694	110001	311100		1100	120,548
Support Services Assistant 1	6001a	Other	1	1	1	3	0.04	\$ 41,580	\$ 3,325	\$ 5,274	190100	311231	G-311059-1-16	1231	1,663
Support Services Assistant 1	6001a	Other	1	1	1	3	0.96	\$ 41,580	\$ 3,325	\$ 5,274	110001	311310		1310	39,917
Support Services Assistant 2	6001a	Other	1	1	1	1	0.03	\$ 56,709	\$ 3,325	\$ 5,274	190100	311231	G-311059-1-16	1231	1,701
Support Services Assistant 2	6001a	Other	1	1	1	1	0.97	\$ 56,709	\$ 3,325	\$ 5,274	110001	311310		1310	55,008
Support Services Assistant 2	6001a	Other	1	1	1	1	0.04	\$ 58,998	\$ 3,325	\$ 5,274	190100	311231	G-311059-1-16	1231	2,360
Support Services Assistant 2	6001a	Other	1	1	1	1	0.96	\$ 58,998	\$ 3,325	\$ 5,274	110001	311310		1310	56,638
Unit Manager 1	1006	Manager	4	1	1	1	1.00	\$ 78,101	\$ 5,422	\$ 8,006	110001	311211		1211	78,101
Unit Manager 2	1006	Manager	4	4	1	2	1.00	\$ 82,688	\$ 5,422	\$ 8,006	110001	311100		1100	82,688
Unit Manager 2	1006	Manager	4	1	1	1	1.00	\$ 93,844	\$ 5,422	\$ 8,006	110001	311220		1220	93,844
Unit Manager 2	1006	Manager	4	1	1	2	1.00	\$ 95,339	\$ 5,422	\$ 8,006	110001	311212		1212	95,339
Unit Manager 2	1006	Manager	4	1	1	1	0.01	\$ 109,321	\$ 5,422	\$ 9,111	190100	311231	G-311059-1-16	1231	1,093
Unit Manager 2	1006	Manager	4	1	1	1	0.99	\$ 109,321	\$ 5,422	\$ 9,111	110001	311330		1330	108,228
Unit Manager 2	1006	Manager	4	1	1	1	1.00	\$ 95,074	\$ 5,422	\$ 8,006	110001	311100		1100	95,074
Unit Manager 2	1006	Manager	4	1	1	2	0.15	\$ 87,153	\$ 5,422	\$ 8,006	190100	311231	G-311059-1-16	1231	13,073
Unit Manager 2	1006	Manager	4	1	1	2	0.85	\$ 87,153	\$ 5,422	\$ 8,006	110001	311231		1231	74,080



Superior Court - Placer
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Totals ----->							121.00								\$ 8,748,673

Superior Court - Placer

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	1	SJC
2	2	Juvenile
3	3	Historic
4	4	Tahoe
5		

Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	206	CAL PERS-2.5% @ 55	24.203%	0.000%	24.203%
2	30302	CAL PERS-2% @ 55	24.203%	0.000%	24.203%
3	26109	CAL PERS-2% @ 62	24.203%	0.000%	24.203%
4	0	None	0.000%	0.000%	0.000%
5			0.000%	0.000%	0.000%
6			0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%
11			0.000%	0.000%	0.000%
12			0.000%	0.000%	0.000%
13			0.000%	0.000%	0.000%
14			0.000%	0.000%	0.000%
15			0.000%	0.000%	0.000%
16			0.000%	0.000%	0.000%
17			0.000%	0.000%	0.000%
18			0.000%	0.000%	0.000%
19			0.000%	0.000%	0.000%
20			0.000%	0.000%	0.000%

Superior Court - Placer

Note: Replace "Enter Title" with the benefit title.

Other Salary Driven Benefits Table																			
				Medicare	OASDI	WC	Other Insurance					Deferred Compensation	Other Benefits						
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medicare	OASDI	Workers' Compensation	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title
1	Represented Local 39	International Union of Operating Engineers	Stationary Engineers Local 39	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
2	Confidential Unit			1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
3	Professional Unit			1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
4	Management Unit			1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
5	Senior Management Unit			1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
6	Court Executive Officer			1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
7	SJO			1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
8	Court Interpreter Unit	California Federation of Interpreters	CFI/TNG-CWA Local 39521	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%

Superior Court - Placer

Note: Replace "Enter Title" with the benefit title.

Non-Salary Driven Benefits Table																							
Health Insurance				WC	Other Insurance					Deferred Compensation	Other Benefits												
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	EAP	Tuition Assistance	Cobra Administration	In lieu of health	Enter Title	Enter Title	Enter Title
1	Represented Local 39	International Union of Operating Engineers	Stationary Engineers Local 39	\$ 18,380	\$ 630	\$ 134	\$ -	\$ -	\$ 19,144	\$ 1,140	\$ -	\$ 57	\$ 45	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2	Confidential Unit			\$ 18,380	\$ 630	\$ 134	\$ -	\$ -	\$ 19,144	\$ 1,140	\$ -	\$ 57	\$ 45	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3	Professional Unit			\$ 18,380	\$ 630	\$ 134	\$ -	\$ -	\$ 19,144	\$ 1,140	\$ -	\$ 57	\$ 45	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4	Management Unit			\$ 18,380	\$ 630	\$ 134	\$ -	\$ -	\$ 19,144	\$ 1,140	\$ -	\$ 57	\$ 45	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5	Senior Management Unit			\$ 18,380	\$ 630	\$ 134	\$ -	\$ -	\$ 19,144	\$ 1,140	\$ -	\$ 57	\$ 45	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6	Court Executive Officer			\$ 18,380	\$ 630	\$ 134	\$ -	\$ -	\$ 19,144	\$ 1,140	\$ -	\$ 57	\$ 45	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7	SJO			\$ 18,380	\$ 630	\$ 134	\$ -	\$ -	\$ 19,144	\$ 1,140	\$ -	\$ 57	\$ 45	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8	Court Interpreter Unit	California Federation of Interpreters	CFI/TNG-CWA Local 39521	\$ 18,380	\$ 630	\$ 134	\$ -	\$ -	\$ 19,144	\$ 1,140	\$ -	\$ 57	\$ 45	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Superior Court - Placer

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	Represented Local 39	1	Yes	10/1/2016	COLA / NSI			2.00%
2	Confidential Unit	2	Don't Know			Estimated COLA included in 7A	8/1/2016	2.00%
3	Professional Unit	3	Don't Know			Estimated COLA included in 7A	8/1/2016	2.00%
4	Management Unit	4	Don't Know			Estimated COLA included in 7A	8/1/2016	2.00%
5	Senior Management Unit	5	Don't Know			Estimated COLA included in 7A	8/1/2016	2.00%
6	Court Executive Officer	6	Don't Know					0.00%
7	SJO	7	Don't Know					0.00%
8	Court Interpreter Unit	8	Don't Know				10/15/2016	0.00%