

Judicial Council of California

Schedule 7A

Certification

FY 2016-17

Court: Superior Court - San Joaquin

CERTIFICATION

I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2016, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.



Signature of Presiding Judge or Executive Officer

Judicial Council of California

Trial Court Funding Act of 1997
SCHEDULE 7A
Salary and Position Worksheet
Transmittal and Submission
FY 2016-17

Court System: Superior Court - San Joaquin
County Number
(for JCC staff
use): 39

The Trial Court Budget Program and Policy Unit of Judicial Council Finance will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into a database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Linda Courtright
Contact's Phone: (209) 992-5217
E-mail Address: lcourtright@sjcourts.org

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Linda Courtright
Preparer's Phone: (209) 992-5217
E-mail Address: lcourtright@sjcourts.org

Superior Court - San Joaquin

Comments Worksheet	
Schedule 7A Worksheet	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	
2	
3	
4	
Benefits Worksheets	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
1	
2	
3	
4	
Base Salary Adjustment Worksheet	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2016.
1	
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General comments	
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Superior Court - San Joaquin

Summary of Salary & Benefit Budgets for All Authorized Positions	FY 2016-17
Salary	\$ 20,141,839.04
OASDI & Medicare	\$ 1,519,068.61
Retirement	\$ 7,149,646.53
Deferred Compensation	\$ -
Workers' Compensation	\$ 451,177.19
Health Insurance	\$ 4,310,355.14
Other Insurance	\$ 91,614.31
Other Benefits (Salary Driven and Non Salary Driven)	\$ 13,520.63
Total Salary and Benefit Budget	\$ 33,677,221.46

Superior Court - San Joaquin

Superior Court - San Joaquin

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Accountant	3001a	Other	3	1	1	1	0.83	\$ 76,382	\$ 5,115	\$ 6,216	110001	391200		9200	63,397
Accountant	3001a	Other	7	1	1	1	1.00	\$ 76,382	\$ 5,115	\$ 6,216	110001	391200		9200	76,382
Accountant	3001a	Other	3	1	1	2	0.89	\$ 70,763	\$ 5,115	\$ 6,216	110001	391200		9200	62,625
Accountant	3001a	Other	3	1	1	2	0.05	\$ 70,763	\$ 5,115	\$ 6,216	120005	392185		1330	3,538
Accountant - (LCS)	3001a	Other	3	1	1	2	0.02	\$ 70,763	\$ 5,115	\$ 6,216	120009	392120	M-3925-216	1212	1,061
Accountant - (OTS)	3001a	Other	3	1	1	1	0.01	\$ 76,382	\$ 5,115	\$ 6,216	190300	392105	G-393006-2-15	1211	955
Accountant - (OTS)	3001a	Other	3	1	1	1	0.04	\$ 76,382	\$ 5,115	\$ 6,216	190300	392105	G-393006-2-16	1211	2,864
Accountant - (Parole ReEntry)	3001a	Other	3	1	1	1	0.06	\$ 76,382	\$ 5,115	\$ 6,216	190100	392120	G-393005-1-16	1212	4,583
Accountant - (PRSC)	3001a	Other	3	1	1	2	0.05	\$ 70,763	\$ 5,115	\$ 6,216	120009	392120	M-3921-216	1212	3,538
Accountant - (RRF Drug)	3001a	Other	3	1	1	1	0.02	\$ 76,382	\$ 5,115	\$ 6,216	190100	392120	G-391078-1-16	1212	1,528
Accountant - (RRF DUI)	3001a	Other	3	1	1	1	0.02	\$ 76,382	\$ 5,115	\$ 6,216	190100	392120	G-391078-1-16	1212	1,528
Accountant - (Self Help)	3001a	Other	3	1	1	1	0.02	\$ 76,382	\$ 5,115	\$ 6,216	110001	392175	M-3902-116	1231	1,528
Accountant Auditor	3001c	Supervisor	3	1	1	1	1.00	\$ 75,344	\$ 5,316	\$ 6,464	110001	391200		9200	75,344
Application Developer	4001a	Other	1	1	1	2	1.00	\$ 61,323	\$ 4,990	\$ 6,065	110001	391500		9500	61,323
Application Support Specialist	4003	Other	1	1	1	2	1.00	\$ 61,323	\$ 4,990	\$ 6,065	110001	391500		9500	61,323
Assistant Court Executive Officer	1003	Manager	19	1	1	1	1.00	\$ 149,727	\$ 9,325	\$ 11,333	110001	391100		9100	149,727
Business Services Manager	1004	Manager	18	1	1	1	1.00	\$ 110,846	\$ 5,805	\$ 7,058	110001	391400		9400	110,846
Business Services Specialist	6006a	Supervisor	7	1	1	2	1.00	\$ 58,810	\$ 4,593	\$ 5,583	110001	391400		9400	58,810
Business Systems Analyst	4001a	Other	9	1	1	1	1.00	\$ 80,216	\$ 5,370	\$ 6,528	110001	391500		9500	80,216
Chief Financial Officer	1003	Manager	19	1	1	1	0.71	\$ 131,277	\$ 6,753	\$ 8,211	110001	391200		9200	93,207
Chief Financial Officer	1003	Manager	19	1	1	1	0.29	\$ 131,277	\$ 6,753	\$ 8,211	110001	391400		9400	38,070
Child Custody Recommending Counselor	2018a	Other	2	2	1	1	1.00	\$ 89,332	\$ 5,978	\$ 7,270	110001	392160		1231	89,332
Child Custody Recommending Counselor	2018a	Other	2	2	1	1	1.00	\$ 91,038	\$ 5,978	\$ 7,270	110001	392160		1231	91,038
Child Custody Recommending Counselor	2018a	Other	7	2	1	1	1.00	\$ 89,332	\$ 5,978	\$ 7,270	110001	392160		1231	89,332
Child Custody Recommending Counselor	2018a	Other	9	2	1	1	1.00	\$ 89,332	\$ 5,978	\$ 7,270	110001	392160		1231	89,332
Child Custody Recommending Counselor	2018a	Other	1	2	1	2	1.00	\$ 80,048	\$ 5,978	\$ 7,270	110001	392160		1231	80,048
Compliance Officer - (Contract) (JCC RRF - Drug)	2022a	Other	1	1	1	3	0.50	\$ 49,224	\$ 4,006	\$ 4,871	190100	392120	G-391078-1-16	1212	24,612
Compliance Officer - (Contract) (JCC RRF - DUI)	2022a	Other	1	1	1	3	0.50	\$ 49,224	\$ 4,006	\$ 4,871	190100	392120	G-391078-2-16	1212	24,612
Compliance Officer - (Contract) (LCS Compliance Court)	2022a	Other	7	1	1	3	1.00	\$ 52,295	\$ 4,006	\$ 4,871	120009	392120	M-3925-216	1212	52,295
Compliance Officer - (Contract) (OSA)	2022a	Other	3	1	1	3	1.00	\$ 50,176	\$ 4,006	\$ 4,871	190400	392120	G-397001-1-16	1212	50,176
Compliance Officer - (Contract) (OTS)	2022a	Other	1	1	1	3	0.25	\$ 49,796	\$ 4,006	\$ 4,871	190300	392105	G-393006-2-15	1211	12,449
Compliance Officer - (Contract) (OTS)	2022a	Other	1	1	1	3	0.75	\$ 49,796	\$ 4,006	\$ 4,871	190300	392105	G-393006-2-16	1211	37,347
Compliance Officer - (Contract) (OTS)	2022a	Other	3	1	1	3	0.25	\$ 59,853	\$ 4,006	\$ 4,871	190300	392105	G-393006-2-15	1211	14,963
Compliance Officer - (Contract) (OTS)	2022a	Other	3	1	1	3	0.75	\$ 59,853	\$ 4,006	\$ 4,871	190300	392105	G-393006-2-16	1211	44,890
Compliance Officer - (Contract) (OTS)	2022a	Other	3	1	1	3	0.25	\$ 50,929	\$ 4,006	\$ 4,871	190300	392105	G-393006-2-15	1211	12,732
Compliance Officer - (Contract) (OTS)	2022a	Other	3	1	1	3	0.75	\$ 50,929	\$ 4,006	\$ 4,871	190300	392105	G-393006-2-16	1211	38,197
Compliance Officer - (Contract) (OTS)	2022a	Other	1	1	1	3	0.25	\$ 53,861	\$ 4,006	\$ 4,871	190300	392105	G-393006-2-15	1211	13,465
Compliance Officer - (Contract) (OTS)	2022a	Other	1	1	1	3	0.75	\$ 53,861	\$ 4,006	\$ 4,871	190300	392105	G-393006-2-16	1211	40,396
Compliance Officer - (Contract) (Parole Re-entry)	2022a	Other	9	1	1	3	0.25	\$ 58,124	\$ 4,006	\$ 4,871	110001	392120	O-399700-1	1212	14,531
Compliance Officer - (Contract) (Parole Re-entry)	2022a	Other	9	1	1	3	0.75	\$ 58,124	\$ 4,006	\$ 4,871	190100	392120	G-393005-1-16	1212	43,593
Compliance Officer - (Contract) (Post Rel Suprvsion)	2022a	Other	3	1	1	3	1.00	\$ 61,559	\$ 4,006	\$ 4,871	120009	392120	M-3921-216	1212	61,559
Compliance Officer - (Contract) (SJC HSA Dep Drug Court)	2022a	Other	7	1	1	3	1.00	\$ 61,559	\$ 4,006	\$ 4,871	190400	392120	G-397001-1-16	1212	61,559
Compliance Officer - (Contract) (Violent Offender Reentry)	2022a	Other	4	1	1	3	1.00	\$ 54,189	\$ 4,006	\$ 4,871	120009	392120	M-3923-216	1212	54,189
Compliance Officer - (Contract)(JCC Parolee ReEntry)	2022a	Other	2	1	1	3	0.70	\$ 59,853	\$ 4,006	\$ 4,871	110001	392120	O-399700-1	1212	41,897
Compliance Officer - (Contract)(JCC Parolee ReEntry)	2022a	Other	2	1	1	3	0.30	\$ 59,853	\$ 4,006	\$ 4,871	110001	392120	O-399700-1	1212	17,956
Compliance Officer - Supp (OTS)	2022a	Other	3	1	1	1	0.25	\$ 61,559	\$ 4,006	\$ 4,871	190300	392105	G-393006-2-15	1211	15,390
Compliance Officer - Supp (OTS)	2022a	Other	3	1	1	1	0.75	\$ 61,559	\$ 4,006	\$ 4,871	190300	392105	G-393006-2-16	1211	46,169
Contract Analyst - (AB109)	2029a	Other	3	1	1	2	0.20	\$ 70,065	\$ 5,165	\$ 6,278	110001	392120	O-399700-1	1212	14,013

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Contract Analyst - (JCC Focus)	2029a	Other	3	1	1	2	0.03	\$ 70,065	\$ 5,165	\$ 6,278	190100	392120	G-391060-1-16	1212	2,102
Contract Analyst - (Parole ReEntry)	2029a	Other	3	1	1	2	0.22	\$ 70,065	\$ 5,165	\$ 6,278	190100	392120	G-393005-1-16	1212	15,414
Contract Analyst - (Post Rel Supervision Court)	2029a	Other	7	1	1	2	1.00	\$ 73,748	\$ 5,165	\$ 6,278	120009	392120	M-3921-216	1212	73,748
Contract Analyst - (RRF - Drug)	2029a	Other	3	1	1	2	0.55	\$ 70,065	\$ 5,165	\$ 6,278	190100	392120	G-391078-1-16	1212	38,536
Court Commissioner	2014	Other	9	1	1	1	1.00	\$ 161,298	\$ 13,390	\$ 13,390	110001	392110		1100	161,298
Court Commissioner	2014	Other	3	1	1	2	1.00	\$ 161,298	\$ 13,390	\$ 13,390	110001	392110		1100	161,298
Court Commissioner - Vacant	2014	Other	1	1	0	2	1.00	\$ 161,298	\$ 13,390	\$ 13,390	110001	392110		1100	161,298
Court Executive Officer	1001	Manager	20	1	1	1	1.00	\$ 206,950	\$ 11,279	\$ 13,707	110001	391100		9100	206,950
Court Interpreters	2019d	Other	3	5	1	1	1.00	\$ 77,894	\$ 5,974	\$ 6,339	110001	392180		1320	77,894
Court Interpreters	2019d	Other	1	1	1	2	1.00	\$ 73,279	\$ 5,974	\$ 6,339	110001	392180		1320	73,279
Court Interpreters	2019d	Other	1	7	1	1	1.00	\$ 77,894	\$ 5,974	\$ 6,339	110001	392180		1320	77,894
Court Interpreters	2019d	Other	9	1	1	1	1.00	\$ 77,894	\$ 5,974	\$ 6,339	110001	392180		1320	77,894
Court Interpreters	2019d	Other	3	1	1	1	1.00	\$ 77,894	\$ 5,974	\$ 6,339	110001	392180		1320	77,894
Court Interpreters	2019d	Other	3	1	1	2	1.00	\$ 75,615	\$ 5,974	\$ 6,339	110001	392180		1320	75,615
Court Interpreters - (PT)	2019e	Other	13	1	1	3	0.25	\$ 77,896	\$ 5,974	\$ 6,339	110001	392180		1320	19,474
Court Interpreters - (PT)	2019e	Other	13	1	1	3	0.69	\$ 77,896	\$ 5,974	\$ 6,339	110001	392180		1320	53,748
Court Management Analyst - AC	5001b	Supervisor	18	1	1	1	1.00	\$ 107,478	\$ 5,316	\$ 6,464	110001	391200		9200	107,478
Court Manager	1004	Manager	18	1	1	1	0.72	\$ 108,400	\$ 5,805	\$ 7,058	110001	392105		1211	78,048
Court Manager	1004	Manager	18	1	1	1	0.10	\$ 108,400	\$ 5,805	\$ 7,058	110001	392225		1220	10,840
Court Manager	1004	Manager	18	1	1	1	0.11	\$ 108,400	\$ 5,805	\$ 7,058	110001	392205		1211	11,924
Court Manager	1004	Manager	18	1	1	1	0.04	\$ 108,400	\$ 5,805	\$ 7,058	110001	392220		1212	4,336
Court Manager	1004	Manager	18	1	1	1	0.03	\$ 108,400	\$ 5,805	\$ 7,058	110001	392215		1220	3,252
Court Manager	1004	Manager	18	1	1	1	0.57	\$ 108,560	\$ 5,805	\$ 7,058	110001	392115		1220	61,879
Court Manager	1004	Manager	18	1	1	1	0.11	\$ 108,560	\$ 5,805	\$ 7,058	110001	392125		1220	11,942
Court Manager	1004	Manager	18	1	1	1	0.10	\$ 108,560	\$ 5,805	\$ 7,058	110001	392145		1233	10,856
Court Manager	1004	Manager	18	1	1	1	0.10	\$ 108,560	\$ 5,805	\$ 7,058	110001	392150		1310	10,856
Court Manager	1004	Manager	18	1	1	1	0.12	\$ 108,560	\$ 5,805	\$ 7,058	110001	392150		1310	13,027
Court Operations Manager	1004	Manager	18	1	1	1	0.67	\$ 115,224	\$ 5,805	\$ 7,058	110001	392120		1212	77,200
Court Operations Manager	1004	Manager	18	1	1	1	0.20	\$ 115,224	\$ 5,805	\$ 7,058	110001	392320		1212	23,045
Court Operations Manager	1004	Manager	18	1	1	1	0.09	\$ 115,224	\$ 5,805	\$ 7,058	110001	392305		1211	10,370
Court Operations Manager	1004	Manager	18	1	1	1	0.04	\$ 115,224	\$ 5,805	\$ 7,058	110001	392315		1220	4,609
Court Operations Manager	1004	Manager	18	1	1	1	0.22	\$ 94,588	\$ 5,805	\$ 7,058	110001	392180	O-391303	1320	20,809
Court Operations Manager	1004	Manager	18	1	1	1	0.64	\$ 94,588	\$ 5,805	\$ 7,058	110001	392170		1100	60,536
Court Operations Manager	1004	Manager	18	1	1	1	0.14	\$ 94,588	\$ 5,805	\$ 7,058	110001	392185		1330	13,242
Court Operations Manager	1004	Manager	18	1	1	1	1.00	\$ 98,406	\$ 5,805	\$ 7,058	110001	392110		1100	98,406
Court Programs Manager	1004	Manager	18	1	1	1	0.25	\$ 119,603	\$ 5,805	\$ 7,058	110001	392195		1212	29,901
Court Programs Manager - (AB109)	1004	Manager	18	1	1	1	0.35	\$ 119,603	\$ 5,805	\$ 7,058	110001	392120	O-399700-1	1212	41,861
Court Programs Manager - (Post Rel Supervision)	1004	Manager	18	1	1	1	0.20	\$ 119,603	\$ 5,805	\$ 7,058	120009	392120	M-3921-216	1212	23,921
Court Programs Manager - (Violent Offender)	1004	Manager	18	1	1	1	0.20	\$ 119,603	\$ 5,805	\$ 7,058	110001	392120	O-399700-1	1212	23,921
Court Records Manager	1004	Manager	18	2	1	1	1.00	\$ 110,846	\$ 5,805	\$ 7,058	110001	392155		1310	110,846
Court Reporter - RT Certified	2006a	Other	2	1	1	1	1.00	\$ 92,841	\$ 5,862	\$ 7,127	110001	392170		1100	92,841
Court Reporter - RT Non-Certified	2006a	Other	1	1	1	1	1.00	\$ 90,213	\$ 5,862	\$ 7,127	110001	392170		1100	90,213
Court Reporter - RT Non-Certified	2006a	Other	3	1	1	1	1.00	\$ 90,213	\$ 5,862	\$ 7,127	110001	392170		1100	90,213
Court Reporter - RT Non-Certified	2006a	Other	1	1	1	2	1.00	\$ 81,811	\$ 5,862	\$ 7,127	110001	392170		1100	81,811
Court Reporter - RT Non-Certified	2006a	Other	7	1	1	1	1.00	\$ 90,213	\$ 5,862	\$ 7,127	110001	392170		1100	90,213
Court Reporter - RT Non-Certified	2006a	Other	9	1	1	1	1.00	\$ 90,213	\$ 5,862	\$ 7,127	110001	392170		1100	90,213
Court Reporter - RT Non-Certified	2006a	Other	3	3	1	1	1.00	\$ 90,213	\$ 5,862	\$ 7,127	110001	392170		1100	90,213
Court Reporter - RT Non-Certified	2006a	Other	1	5	1	1	1.00	\$ 90,213	\$ 5,862	\$ 7,127	110001	392170		1100	90,213
Court Reporter - RT Non-Certified	2006a	Other	7	1	1	1	1.00	\$ 90,213	\$ 5,862	\$ 7,127	110001	392170		1100	90,213

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Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Court Reporter - RT Non-Certified	2006a	Other	3	1	1	1	1.00	\$ 90,213	\$ 5,862	\$ 7,127	110001	392170		1100	90,213
Court Reporter - RT Non-Certified	2006a	Other	7	1	1	1	1.00	\$ 90,213	\$ 5,862	\$ 7,127	110001	392170		1100	90,213
Court Reporter - RT Non-Certified	2006a	Other	3	1	1	1	1.00	\$ 90,213	\$ 5,862	\$ 7,127	110001	392170		1100	90,213
Court Reporter - RT Non-Certified	2006a	Other	9	1	1	1	1.00	\$ 90,213	\$ 5,862	\$ 7,127	110001	392170		1100	90,213
Court Reporter - RT Non-Certified	2006a	Other	2	1	1	1	1.00	\$ 90,213	\$ 5,862	\$ 7,127	110001	392170		1100	90,213
Court Reporter - RT Non-Certified	2006a	Other	7	1	1	1	1.00	\$ 90,213	\$ 5,862	\$ 7,127	110001	392170		1100	90,213
Court Reporter - RT Non-Certified	2006a	Other	9	7	1	1	1.00	\$ 90,213	\$ 5,862	\$ 7,127	110001	392170		1100	90,213
Court Reporter - RT Non-Certified	2006a	Other	3	1	1	1	1.00	\$ 90,213	\$ 5,862	\$ 7,127	110001	392170		1100	90,213
Court Reporter - RT Non-Certified	2006a	Other	3	1	1	1	1.00	\$ 90,213	\$ 5,862	\$ 7,127	110001	392170		1100	90,213
Court Reporter - RT Non-Certified	2006a	Other	1	1	1	1	1.00	\$ 90,213	\$ 5,862	\$ 7,127	110001	392170		1100	90,213
Court Reporter - RT Non-Certified	2006a	Other	8	1	1	1	1.00	\$ 90,213	\$ 5,862	\$ 7,127	110001	392170		1100	90,213
Court Reporter - RT Non-Certified - Vacant	2006a	Other	1	1	0	2	1.00	\$ 81,811	\$ 5,862	\$ 7,127	110001	392170		1100	81,811
Court Revenue Coordinator	3004c	Other	9	1	1	1	0.67	\$ 69,496	\$ 5,115	\$ 6,216	110001	391200		9200	46,562
Court Revenue Coordinator	3004c	Other	9	1	1	1	0.33	\$ 69,496	\$ 5,115	\$ 6,216	120007	391200		9200	22,934
Court Services Supervisor	2003c	Supervisor	3	1	1	1	1.00	\$ 64,882	\$ 4,800	\$ 5,833	110001	392110		1100	64,882
Court Services Supervisor	2003c	Supervisor	8	1	1	1	1.00	\$ 65,762	\$ 4,800	\$ 5,833	110001	392110		1100	65,762
Court Services Supervisor	2003c	Supervisor	1	4	1	1	0.40	\$ 71,896	\$ 4,800	\$ 5,833	110001	392220		1212	28,758
Court Services Supervisor	2003c	Supervisor	1	4	1	1	0.39	\$ 71,896	\$ 4,800	\$ 5,833	110001	392205		1211	28,039
Court Services Supervisor	2003c	Supervisor	1	4	1	1	0.12	\$ 71,896	\$ 4,800	\$ 5,833	110001	392215		1220	8,628
Court Services Supervisor	2003c	Supervisor	1	4	1	1	0.09	\$ 71,896	\$ 4,800	\$ 5,833	110001	392225		1220	6,471
Court Services Supervisor	2003c	Supervisor	3	1	1	1	1.00	\$ 71,768	\$ 4,800	\$ 5,833	110001	392110		1100	71,768
Courtroom Clerk	2003a	Other	9	1	1	1	1.00	\$ 58,426	\$ 3,909	\$ 4,755	110001	392110		1100	58,426
Courtroom Clerk	2003a	Other	1	1	1	1	1.00	\$ 53,588	\$ 3,909	\$ 4,755	110001	392110		1100	53,588
Courtroom Clerk	2003a	Other	2	1	1	1	1.00	\$ 58,426	\$ 3,909	\$ 4,755	110001	392110		1100	58,426
Courtroom Clerk	2003a	Other	7	1	1	1	1.00	\$ 58,426	\$ 3,909	\$ 4,755	110001	392110		1100	58,426
Courtroom Clerk	2003a	Other	9	2	1	1	0.06	\$ 58,383	\$ 3,909	\$ 4,755	110001	392110		1100	3,503
Courtroom Clerk	2003a	Other	7	7	1	1	1.00	\$ 58,426	\$ 3,909	\$ 4,755	110001	392110		1100	58,426
Courtroom Clerk	2003a	Other	3	1	1	1	1.00	\$ 58,426	\$ 3,909	\$ 4,755	110001	392110		1100	58,426
Courtroom Clerk	2003a	Other	1	1	1	1	1.00	\$ 58,176	\$ 3,909	\$ 4,755	110001	392110		1100	58,176
Courtroom Clerk	2003a	Other	3	4	1	1	1.00	\$ 55,093	\$ 3,909	\$ 4,755	110001	392110		1100	55,093
Courtroom Clerk	2003a	Other	9	1	1	1	1.00	\$ 58,426	\$ 3,909	\$ 4,755	110001	392110		1100	58,426
Courtroom Clerk	2003a	Other	1	2	1	1	1.00	\$ 58,071	\$ 3,909	\$ 4,755	110001	392110		1100	58,071
Courtroom Clerk	2003a	Other	2	1	1	2	1.00	\$ 50,926	\$ 3,909	\$ 4,755	110001	392110		1100	50,926
Courtroom Clerk	2003a	Other	2	1	1	1	1.00	\$ 58,426	\$ 3,909	\$ 4,755	110001	392110		1100	58,426
Courtroom Clerk	2003a	Other	3	1	1	1	1.00	\$ 58,426	\$ 3,909	\$ 4,755	110001	392110		1100	58,426
Courtroom Clerk	2003a	Other	7	1	1	1	1.00	\$ 58,426	\$ 3,909	\$ 4,755	110001	392110		1100	58,426
Courtroom Clerk	2003a	Other	3	1	1	1	1.00	\$ 58,426	\$ 3,909	\$ 4,755	110001	392210		1100	58,426
Courtroom Clerk	2003a	Other	2	1	1	1	1.00	\$ 58,426	\$ 3,909	\$ 4,755	110001	392110		1100	58,426
Courtroom Clerk	2003a	Other	3	3	1	1	1.00	\$ 58,426	\$ 3,909	\$ 4,755	110001	392210		1100	58,426
Courtroom Clerk	2003a	Other	7	1	1	1	1.00	\$ 58,426	\$ 3,909	\$ 4,755	110001	392110		1100	58,426
Courtroom Clerk	2003a	Other	9	2	1	1	1.00	\$ 58,426	\$ 3,909	\$ 4,755	110001	392110		1100	58,426
Courtroom Clerk	2003a	Other	3	1	1	1	1.00	\$ 58,426	\$ 3,909	\$ 4,755	110001	392110		1100	58,426
Courtroom Clerk	2003a	Other	1	1	1	1	1.00	\$ 58,426	\$ 3,909	\$ 4,755	110001	392110		1100	58,426
Courtroom Clerk	2003a	Other	7	1	1	1	1.00	\$ 58,426	\$ 3,909	\$ 4,755	110001	392110		1100	58,426
Courtroom Clerk	2003a	Other	3	2	1	1	1.00	\$ 58,426	\$ 3,909	\$ 4,755	110001	392110		1100	58,426
Courtroom Clerk	2003a	Other	7	1	1	1	1.00	\$ 58,426	\$ 3,909	\$ 4,755	110001	392110		1100	58,426
Courtroom Clerk	2003a	Other	1	1	1	1	1.00	\$ 55,636	\$ 3,909	\$ 4,755	110001	392110		1100	55,636
Courtroom Clerk	2003a	Other	2	1	1	1	1.00	\$ 58,426	\$ 3,909	\$ 4,755	110001	392110		1100	58,426

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Courtroom Clerk	2003a	Other	9	1	1	1	1.00	\$ 58,426	\$ 3,909	\$ 4,755	110001	392110		1100	58,426
Courtroom Clerk	2003a	Other	2	2	1	1	1.00	\$ 58,426	\$ 3,909	\$ 4,755	110001	392110		1100	58,426
Courtroom Clerk	2003a	Other	3	2	1	1	1.00	\$ 56,712	\$ 3,909	\$ 4,755	110001	392110		1100	56,712
Courtroom Clerk	2003a	Other	7	1	1	1	1.00	\$ 58,594	\$ 3,909	\$ 4,755	110001	392110		1100	58,594
Courtroom Clerk	2003a	Other	1	1	1	1	1.00	\$ 55,392	\$ 3,909	\$ 4,755	110001	392110		1100	55,392
Courtroom Clerk	2003a	Other	1	5	1	1	1.00	\$ 58,426	\$ 3,909	\$ 4,755	110001	392310		1100	58,426
Courtroom Clerk	2003a	Other	10	1	1	1	1.00	\$ 58,426	\$ 3,909	\$ 4,755	110001	392110		1100	58,426
Courtroom Clerk	2003a	Other	3	1	1	1	1.00	\$ 58,594	\$ 3,909	\$ 4,755	110001	392110		1100	58,594
Courtroom Clerk	2003a	Other	7	7	1	1	1.00	\$ 58,426	\$ 3,909	\$ 4,755	110001	392110		1100	58,426
Courtroom Clerk	2003a	Other	2	1	1	1	1.00	\$ 58,426	\$ 3,909	\$ 4,755	110001	392110		1100	58,426
Courtroom Clerk	2003a	Other	1	7	1	1	1.00	\$ 56,497	\$ 3,909	\$ 4,755	110001	392110		1100	56,497
Courtroom Clerk	2003a	Other	7	5	1	1	1.00	\$ 56,604	\$ 3,909	\$ 4,755	110001	392110		1100	56,604
Courtroom Clerk	2003a	Other	6	1	1	2	1.00	\$ 53,998	\$ 3,909	\$ 4,755	110001	392110		1100	53,998
Courtroom Clerk	2003a	Other	1	1	1	1	1.00	\$ 56,604	\$ 3,909	\$ 4,755	110001	392110		1100	56,604
Courtroom Clerk	2003a	Other	3	1	1	2	1.00	\$ 53,895	\$ 3,909	\$ 4,755	110001	392110		1100	53,895
Courtroom Clerk	2003a	Other	1	1	1	2	1.00	\$ 52,973	\$ 3,909	\$ 4,755	110001	392110		1100	52,973
Courtroom Clerk	2003a	Other	1	1	1	2	1.00	\$ 52,973	\$ 3,909	\$ 4,755	110001	392110		1100	52,973
Courtroom Clerk	2003a	Other	1	5	1	1	1.00	\$ 58,426	\$ 3,909	\$ 4,755	110001	392310		1100	58,426
Courtroom Clerk - (AB1058)	2003a	Other	9	2	1	1	0.94	\$ 58,383	\$ 3,909	\$ 4,755	190100	392175	G-391059-1-16	1231	54,880
Courtroom Clerk - JS	2003a	Other	13	1	1	3	0.50	\$ 93,656	\$ 3,909	\$ 4,755	110001	392110		1100	46,828
Courtroom Clerk - JS	2003a	Other	13	1	1	3	0.50	\$ 93,656	\$ 3,909	\$ 4,755	110001	392110		1100	46,828
Courtroom Clerk - Supp	2003a	Other	1	1	1	2	1.00	\$ 55,636	\$ 3,909	\$ 4,755	110001	392110		1100	55,636
Family Law Facilitator	2013	Supervisor	8	2	1	1	0.15	\$ 139,267	\$ 8,457	\$ 10,280	110001	392175	M-3902-116	1231	20,890
Family Law Facilitator	2013	Supervisor	8	2	1	1	0.80	\$ 139,267	\$ 8,457	\$ 10,280	190100	392175	G-391058-1-16	1231	111,414
Family Law Facilitator - AC	2013	Supervisor	8	2	1	1	0.05	\$ 139,267	\$ 8,457	\$ 10,280	110001	392160		1231	6,963
Family Support Commissioner - AB1058	2014	Other	7	2	1	1	0.06	\$ 161,298	\$ 13,390	\$ 13,390	110001	392110		1100	10,081
Family Support Commissioner - AB1058	2014	Other	7	2	1	1	0.94	\$ 161,298	\$ 13,390	\$ 13,390	190100	392175	G-391059-1-16	1100	151,217
Fiscal Services Tech III	3002b	Other	1	1	1	1	1.00	\$ 64,709	\$ 4,332	\$ 5,266	110001	391200		9200	64,709
Fiscal Services Tech III	3002b	Other	2	1	1	1	1.00	\$ 61,824	\$ 4,332	\$ 5,266	110001	391200		9200	61,824
Fiscal Services Tech III	3002b	Other	1	1	1	2	1.00	\$ 53,538	\$ 4,332	\$ 5,266	110001	391200		9200	53,538
Fiscal Services Tech III	3002b	Other	4	1	1	2	1.00	\$ 53,435	\$ 4,332	\$ 5,266	110001	391200		9200	53,435
Human Resource Analyst, Senior	5004b	Other	1	1	1	2	1.00	\$ 82,580	\$ 6,094	\$ 7,412	110001	391300		9300	82,580
Human Resource Manager	1004	Manager	18	1	1	1	1.00	\$ 115,586	\$ 6,528	\$ 7,937	110001	391300		9300	115,586
Human Resources Generalist	5005b	Other	18	1	1	1	1.00	\$ 82,821	\$ 3,947	\$ 4,800	110001	391300		9300	82,821
Human Resources Generalist	5005b	Other	18	1	1	1	1.00	\$ 82,821	\$ 3,947	\$ 4,800	110001	391300		9300	82,821
Information Systems Analyst II	4004a	Other	7	1	1	1	1.00	\$ 78,640	\$ 5,266	\$ 6,399	110001	391500		9500	78,640
Information Systems Manager	1004	Manager	18	1	1	1	1.00	\$ 143,581	\$ 7,975	\$ 9,696	110001	391500		9500	143,581
IT Help Desk Specialist	4004a	Other	8	1	1	2	1.00	\$ 67,692	\$ 4,990	\$ 6,065	110001	391500		9500	67,692
IT Help Desk Specialist	4004a	Other	1	1	1	2	1.00	\$ 64,514	\$ 4,990	\$ 6,065	110001	391500		9500	64,514
IT Systems Administrator	4002	Other	3	1	1	1	1.00	\$ 98,981	\$ 6,625	\$ 7,670	110001	391500		9500	98,981
Judicial Secretary	5007a	Other	7	1	1	1	1.00	\$ 57,297	\$ 3,834	\$ 4,663	110001	392110		1100	57,297
Judicial Secretary	5007a	Other	7	1	1	1	0.50	\$ 57,297	\$ 3,834	\$ 4,663	110001	392110		1100	28,649
Judicial Secretary	5007a	Other	7	1	1	1	0.50	\$ 57,297	\$ 3,834	\$ 4,663	120002	392185		1330	28,649
Judicial Secretary	5007a	Other	2	1	1	2	1.00	\$ 47,754	\$ 3,834	\$ 4,663	110001	392110		1100	47,754
Legal Process Clerk I	2002a	Other	1	4	1	2	1.00	\$ 34,618	\$ 2,806	\$ 3,411	110001	392220		1212	34,618
Legal Process Clerk I	2002a	Other	9	1	1	2	1.00	\$ 34,885	\$ 2,806	\$ 3,411	110001	392130		1232	34,885
Legal Process Clerk I	2002a	Other	1	1	1	2	1.00	\$ 34,752	\$ 2,806	\$ 3,411	110001	392115		1220	34,752
Legal Process Clerk I	2002a	Other	1	2	1	2	1.00	\$ 34,485	\$ 2,806	\$ 3,411	110001	392175		1231	34,485
Legal Process Clerk I	2002a	Other	7	1	1	2	1.00	\$ 35,218	\$ 2,806	\$ 3,411	110001	392120		1212	35,218

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Legal Process Clerk I	2002a	Other	3	2	1	2	0.20	\$ 35,020	\$ 2,806	\$ 3,411	110001	392175		1231	7,004
Legal Process Clerk I	2002a	Other	3	2	1	2	0.80	\$ 35,020	\$ 2,806	\$ 3,411	190100	392175	G-391059-1-1c	1231	28,016
Legal Process Clerk I	2002a	Other	1	2	1	2	1.00	\$ 34,885	\$ 2,806	\$ 3,411	110001	392175		1231	34,885
Legal Process Clerk I	2002a	Other	1	1	1	2	1.00	\$ 35,018	\$ 2,806	\$ 3,411	110001	392120		1212	35,018
Legal Process Clerk I	2002a	Other	5	1	1	2	1.00	\$ 34,418	\$ 2,806	\$ 3,411	110001	392185		1330	34,418
Legal Process Clerk I	2002a	Other	7	1	1	2	0.70	\$ 34,950	\$ 2,806	\$ 3,411	110001	392130		1232	24,465
Legal Process Clerk I	2002a	Other	7	1	1	2	0.30	\$ 34,950	\$ 2,806	\$ 3,411	110001	392135		1232	10,485
Legal Process Clerk I	2002a	Other	2	1	1	2	1.00	\$ 35,652	\$ 2,806	\$ 3,411	110001	392105		1211	35,652
Legal Process Clerk I	2002a	Other	1	1	1	2	1.00	\$ 34,952	\$ 2,806	\$ 3,411	110001	392115		1220	34,952
Legal Process Clerk I	2002a	Other	1	2	1	2	1.00	\$ 35,865	\$ 2,806	\$ 3,411	110001	392175		1231	35,865
Legal Process Clerk I	2002a	Other	3	1	1	2	1.00	\$ 36,350	\$ 2,806	\$ 3,411	110001	392115		1220	36,350
Legal Process Clerk I	2002a	Other	1	2	1	2	1.00	\$ 34,485	\$ 2,806	\$ 3,411	110001	392175		1231	34,485
Legal Process Clerk I	2002a	Other	1	2	1	2	1.00	\$ 34,752	\$ 2,806	\$ 3,411	110001	392175		1231	34,752
Legal Process Clerk I	2002a	Other	4	2	1	2	1.00	\$ 35,652	\$ 2,806	\$ 3,411	110001	392175		1231	35,652
Legal Process Clerk I	2002a	Other	1	1	1	2	1.00	\$ 35,865	\$ 2,806	\$ 3,411	110001	392120		1212	35,865
Legal Process Clerk I	2002a	Other	1	5	1	1	1.00	\$ 41,918	\$ 2,806	\$ 3,411	110001	392320		1212	41,918
Legal Process Clerk I	2002a	Other	3	2	1	2	1.00	\$ 36,840	\$ 2,806	\$ 3,411	110001	392155		1310	36,840
Legal Process Clerk I	2002a	Other	1	1	1	2	1.00	\$ 35,865	\$ 2,806	\$ 3,411	110001	392115		1220	35,865
Legal Process Clerk I	2002a	Other	7	1	1	2	1.00	\$ 36,350	\$ 2,806	\$ 3,411	110001	392115		1220	36,350
Legal Process Clerk I	2002a	Other	2	5	1	2	1.00	\$ 34,885	\$ 2,806	\$ 3,411	110001	392315		1220	34,885
Legal Process Clerk I	2002a	Other	6	1	1	2	1.00	\$ 34,752	\$ 2,806	\$ 3,411	110001	392120		1212	34,752
Legal Process Clerk I	2002a	Other	1	1	1	2	0.60	\$ 34,685	\$ 2,806	\$ 3,411	110001	392125		1220	20,811
Legal Process Clerk I	2002a	Other	1	1	1	2	0.40	\$ 34,685	\$ 2,806	\$ 3,411	110001	392115		1220	13,874
Legal Process Clerk I	2002a	Other	1	1	1	2	1.00	\$ 35,652	\$ 2,806	\$ 3,411	110001	392115		1220	35,652
Legal Process Clerk I	2002a	Other	7	1	1	2	1.00	\$ 35,652	\$ 2,806	\$ 3,411	110001	392115		1220	35,652
Legal Process Clerk I	2002a	Other	7	1	1	2	1.00	\$ 34,418	\$ 2,806	\$ 3,411	110001	392115		1220	34,418
Legal Process Clerk I	2002a	Other	1	1	1	2	1.00	\$ 34,418	\$ 2,806	\$ 3,411	110001	392115		1220	34,418
Legal Process Clerk I	2002a	Other	5	1	1	2	1.00	\$ 34,418	\$ 2,806	\$ 3,411	110001	392115		1220	34,418
Legal Process Clerk I	2002a	Other	3	1	1	2	1.00	\$ 34,285	\$ 2,806	\$ 3,411	110001	392120		1212	34,285
Legal Process Clerk I	2002a	Other	1	1	1	2	1.00	\$ 34,218	\$ 2,806	\$ 3,411	110001	392185		1330	34,218
Legal Process Clerk I	2002a	Other	1	1	1	2	1.00	\$ 34,485	\$ 2,806	\$ 3,411	110001	392110		1100	34,485
Legal Process Clerk I	2002a	Other	1	1	1	2	1.00	\$ 34,485	\$ 2,806	\$ 3,411	110001	392110		1100	34,485
Legal Process Clerk I	2002a	Other	1	5	1	2	1.00	\$ 34,485	\$ 2,806	\$ 3,411	110001	392320		1212	34,485
Legal Process Clerk I	2002a	Other	1	1	1	2	1.00	\$ 34,485	\$ 2,806	\$ 3,411	110001	392115		1220	34,485
Legal Process Clerk I - (Temp)	5999	Other	13	1	1	3	0.67	\$ 34,488	\$ 2,806	\$ 3,411	110001	392115		1220	23,107
Legal Process Clerk I - AB1058	2002a	Other	6	2	1	2	1.00	\$ 34,952	\$ 2,806	\$ 3,411	190100	392175	G-391059-1-1c	1231	34,952
Legal Process Clerk I - Supp - JS	2002a	Other	13	1	1	3	0.50	\$ 67,532	\$ 2,806	\$ 3,411	110001	392120		1212	33,766
Legal Process Clerk I- Supp	2002a	Other	9	1	1	2	1.00	\$ 36,457	\$ 2,806	\$ 3,411	110001	392120		1212	36,457
Legal Process Clerk II	2002a	Other	3	1	1	2	1.00	\$ 39,542	\$ 3,094	\$ 3,760	110001	392115		1220	39,542
Legal Process Clerk II	2002a	Other	2	2	1	2	1.00	\$ 37,873	\$ 3,094	\$ 3,760	110001	392175		1231	37,873
Legal Process Clerk II	2002a	Other	9	1	1	2	1.00	\$ 38,094	\$ 3,094	\$ 3,760	110001	392115		1220	38,094
Legal Process Clerk II	2002a	Other	1	1	1	2	0.50	\$ 39,308	\$ 3,094	\$ 3,760	110001	392130		1232	19,654
Legal Process Clerk II	2002a	Other	1	1	1	2	0.50	\$ 39,308	\$ 3,094	\$ 3,760	110001	392130		1231	19,654
Legal Process Clerk II	2002a	Other	9	1	1	2	1.00	\$ 37,800	\$ 3,094	\$ 3,760	110001	392120		1212	37,800
Legal Process Clerk II	2002a	Other	2	1	1	2	1.00	\$ 38,903	\$ 3,094	\$ 3,760	110001	392115		1220	38,903
Legal Process Clerk II	2002a	Other	7	1	1	2	1.00	\$ 37,800	\$ 3,094	\$ 3,760	110001	392120		1212	37,800
Legal Process Clerk II	2002a	Other	7	5	1	2	1.00	\$ 38,829	\$ 3,094	\$ 3,760	110001	392320		1212	38,829
Legal Process Clerk II	2002a	Other	1	1	1	2	1.00	\$ 38,021	\$ 3,094	\$ 3,760	110001	392105		1211	38,021
Legal Process Clerk II	2002a	Other	1	1	1	2	1.00	\$ 46,200	\$ 3,094	\$ 3,760	110001	392105		1211	46,200

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Legal Process Clerk II	2002a	Other	7	1	1	2	1.00	\$ 39,613	\$ 3,094	\$ 3,760	110001	392175		1231	39,613
Legal Process Clerk II	2002a	Other	1	1	1	2	1.00	\$ 37,800	\$ 3,094	\$ 3,760	110001	392120		1212	37,800
Legal Process Clerk II	2002a	Other	1	1	1	2	1.00	\$ 38,021	\$ 3,094	\$ 3,760	110001	392105		1211	38,021
Legal Process Clerk II	2002a	Other	7	5	1	1	1.00	\$ 43,832	\$ 3,094	\$ 3,760	110001	392320		1212	43,832
Legal Process Clerk II	2002a	Other	1	1	1	2	1.00	\$ 38,241	\$ 3,094	\$ 3,760	110001	392115		1220	38,241
Legal Process Clerk II	2002a	Other	3	1	1	2	0.90	\$ 38,536	\$ 3,094	\$ 3,760	110001	392155		1310	34,682
Legal Process Clerk II	2002a	Other	3	1	1	2	0.10	\$ 38,536	\$ 3,094	\$ 3,760	110001	392115		1220	3,854
Legal Process Clerk II	2002a	Other	7	1	1	2	1.00	\$ 38,535	\$ 3,094	\$ 3,760	110001	392185		1330	38,535
Legal Process Clerk II	2002a	Other	7	1	1	2	1.00	\$ 38,756	\$ 3,094	\$ 3,760	110001	392105		1211	38,756
Legal Process Clerk II	2002a	Other	9	1	1	2	1.00	\$ 36,000	\$ 3,094	\$ 3,760	110001	392120		1212	36,000
Legal Process Clerk II - Supp	2002a	Other	3	1	1	1	1.00	\$ 39,800	\$ 3,094	\$ 3,760	110001	392120		1212	39,800
Legal Process Clerk II - Supp	2002a	Other	2	7	1	2	1.00	\$ 40,314	\$ 3,094	\$ 3,760	110001	392140		1234	40,314
Legal Process Clerk II (Contract) Self Help - Supp	2002a	Other	7	2	1	3	1.00	\$ 48,051	\$ 3,094	\$ 3,760	110001	392175	M-3902-116	1231	48,051
Legal Process Clerk II- Supp	2002a	Other	7	5	1	2	1.00	\$ 40,535	\$ 3,094	\$ 3,760	110001	392320		1212	40,535
Legal Process Clerk III	2002b	Other	3	2	1	1	1.00	\$ 50,928	\$ 3,411	\$ 4,144	110001	392155		1310	50,928
Legal Process Clerk III	2002b	Other	2	2	1	1	1.00	\$ 50,928	\$ 3,411	\$ 4,144	110001	392155		1310	50,928
Legal Process Clerk III	2002b	Other	1	1	1	1	1.00	\$ 50,928	\$ 3,411	\$ 4,144	110001	392145		1233	50,928
Legal Process Clerk III	2002b	Other	12	1	1	2	0.10	\$ 48,780	\$ 3,411	\$ 4,144	110001	392115		1220	4,878
Legal Process Clerk III	2002b	Other	12	1	1	2	0.90	\$ 48,780	\$ 3,411	\$ 4,144	110001	392125		1220	43,902
Legal Process Clerk III	2002b	Other	1	1	1	1	1.00	\$ 50,928	\$ 3,411	\$ 4,144	110001	392145		1233	50,928
Legal Process Clerk III	2002b	Other	7	1	1	1	1.00	\$ 50,928	\$ 3,411	\$ 4,144	110001	392105		1211	50,928
Legal Process Clerk III	2002b	Other	1	1	1	1	1.00	\$ 50,928	\$ 3,411	\$ 4,144	110001	392150		1310	50,928
Legal Process Clerk III	2002b	Other	7	1	1	1	1.00	\$ 50,928	\$ 3,411	\$ 4,144	110001	392185		1330	50,928
Legal Process Clerk III	2002b	Other	1	2	1	1	1.00	\$ 50,928	\$ 3,411	\$ 4,144	110001	392155		1310	50,928
Legal Process Clerk III	2002b	Other	2	4	1	1	0.80	\$ 50,928	\$ 3,411	\$ 4,144	110001	392205		1211	40,742
Legal Process Clerk III	2002b	Other	2	4	1	1	0.20	\$ 50,928	\$ 3,411	\$ 4,144	110001	392205		1211	10,186
Legal Process Clerk III	2002b	Other	8	1	1	1	1.00	\$ 50,928	\$ 3,411	\$ 4,144	110001	392115		1220	50,928
Legal Process Clerk III	2002b	Other	1	1	1	1	1.00	\$ 50,928	\$ 3,411	\$ 4,144	110001	392120		1212	50,928
Legal Process Clerk III	2002b	Other	3	1	1	2	1.00	\$ 49,532	\$ 3,411	\$ 4,144	110001	392120		1212	49,532
Legal Process Clerk III	2002b	Other	9	1	1	1	1.00	\$ 50,928	\$ 3,411	\$ 4,144	110001	392105		1211	50,928
Legal Process Clerk III	2002b	Other	1	2	1	1	1.00	\$ 50,928	\$ 3,411	\$ 4,144	110001	392175		1231	50,928
Legal Process Clerk III	2002b	Other	3	2	1	1	1.00	\$ 50,928	\$ 3,411	\$ 4,144	110001	392175		1231	50,928
Legal Process Clerk III	2002b	Other	3	2	1	1	1.00	\$ 50,928	\$ 3,411	\$ 4,144	110001	392175		1231	50,928
Legal Process Clerk III	2002b	Other	7	1	1	1	1.00	\$ 50,928	\$ 3,411	\$ 4,144	110001	392120		1212	50,928
Legal Process Clerk III	2002b	Other	1	1	1	1	1.00	\$ 50,928	\$ 3,411	\$ 4,144	110001	392115		1220	50,928
Legal Process Clerk III	2002b	Other	1	5	1	2	1.00	\$ 51,079	\$ 3,411	\$ 4,144	110001	392320		1212	51,079
Legal Process Clerk III	2002b	Other	9	1	1	1	1.00	\$ 50,928	\$ 3,411	\$ 4,144	110001	392120		1212	50,928
Legal Process Clerk III	2002b	Other	1	1	1	1	1.00	\$ 50,928	\$ 3,411	\$ 4,144	110001	392105		1211	50,928
Legal Process Clerk III	2002b	Other	1	2	1	1	1.00	\$ 50,928	\$ 3,411	\$ 4,144	110001	392155		1310	50,928
Legal Process Clerk III	2002b	Other	7	1	1	1	1.00	\$ 50,928	\$ 3,411	\$ 4,144	110001	392120		1212	50,928
Legal Process Clerk III	2002b	Other	7	1	1	1	1.00	\$ 50,928	\$ 3,411	\$ 4,144	110001	392120		1212	50,928
Legal Process Clerk III	2002b	Other	2	1	1	1	0.10	\$ 50,928	\$ 3,411	\$ 4,144	110001	392115		1220	5,093
Legal Process Clerk III	2002b	Other	2	1	1	1	0.90	\$ 50,928	\$ 3,411	\$ 4,144	110001	392125		1220	45,835
Legal Process Clerk III	2002b	Other	8	1	1	1	1.00	\$ 50,928	\$ 3,411	\$ 4,144	110001	392150		1310	50,928
Legal Process Clerk III	2002b	Other	3	5	1	1	1.00	\$ 50,928	\$ 3,411	\$ 4,144	110001	392305		1211	50,928
Legal Process Clerk III	2002b	Other	1	1	1	1	1.00	\$ 50,928	\$ 3,411	\$ 4,144	110001	392120		1212	50,928
Legal Process Clerk III	2002b	Other	2	5	1	1	1.00	\$ 50,928	\$ 3,411	\$ 4,144	110001	392320		1212	50,928
Legal Process Clerk III	2002b	Other	7	3	1	1	1.00	\$ 50,928	\$ 3,411	\$ 4,144	110001	392220		1212	50,928
Legal Process Clerk III	2002b	Other	1	2	1	1	1.00	\$ 50,928	\$ 3,411	\$ 4,144	110001	392175		1231	50,928

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Legal Process Clerk III	2002b	Other	3	5	1	1	1.00	\$ 50,928	\$ 3,411	\$ 4,144	110001	392305		1211	50,928
Legal Process Clerk III	2002b	Other	7	1	1	1	1.00	\$ 46,736	\$ 3,411	\$ 4,144	110001	392110		1100	46,736
Legal Process Clerk III	2002b	Other	2	1	1	1	1.00	\$ 50,532	\$ 3,411	\$ 4,144	110001	392105		1211	50,532
Legal Process Clerk III	2002b	Other	2	1	1	1	1.00	\$ 50,928	\$ 3,411	\$ 4,144	110001	392120		1212	50,928
Legal Process Clerk III	2002b	Other	8	1	1	1	1.00	\$ 50,928	\$ 3,411	\$ 4,144	110001	392120		1212	50,928
Legal Process Clerk III	2002b	Other	7	1	1	1	1.00	\$ 50,928	\$ 3,411	\$ 4,144	110001	392120		1212	50,928
Legal Process Clerk III	2002b	Other	1	7	1	1	1.00	\$ 50,928	\$ 3,411	\$ 4,144	110001	392140		1234	50,928
Legal Process Clerk III	2002b	Other	7	1	1	1	1.00	\$ 50,928	\$ 3,411	\$ 4,144	110001	392120		1212	50,928
Legal Process Clerk III	2002b	Other	7	2	1	1	1.00	\$ 50,928	\$ 3,411	\$ 4,144	110001	392175		1231	50,928
Legal Process Clerk III	2002b	Other	9	2	1	1	1.00	\$ 50,928	\$ 3,411	\$ 4,144	110001	392175		1231	50,928
Legal Process Clerk III	2002b	Other	1	5	1	1	1.00	\$ 50,928	\$ 3,411	\$ 4,144	110001	392110		1100	50,928
Legal Process Clerk III	2002b	Other	8	1	1	1	0.60	\$ 50,928	\$ 3,411	\$ 4,144	110001	392115		1220	30,557
Legal Process Clerk III	2002b	Other	8	1	1	1	0.40	\$ 50,928	\$ 3,411	\$ 4,144	110001	392125		1220	20,371
Legal Process Clerk III	2002b	Other	8	1	1	1	1.00	\$ 50,928	\$ 3,411	\$ 4,144	110001	392120		1212	50,928
Legal Process Clerk III	2002b	Other	1	5	1	2	0.62	\$ 50,928	\$ 3,411	\$ 4,144	110001	392305		1211	31,575
Legal Process Clerk III	2002b	Other	1	5	1	2	0.38	\$ 50,928	\$ 3,411	\$ 4,144	110001	392305		1211	19,353
Legal Process Clerk III	2002b	Other	1	5	1	2	1.00	\$ 50,928	\$ 3,411	\$ 4,144	110001	392315		1220	50,928
Legal Process Clerk III	2002b	Other	6	1	1	2	1.00	\$ 45,767	\$ 3,411	\$ 4,144	110001	392150		1310	45,767
Legal Process Clerk III	2002b	Other	7	1	1	1	1.00	\$ 50,928	\$ 3,411	\$ 4,144	110001	392185		1330	50,928
Legal Process Clerk III	2002b	Other	9	2	1	1	1.00	\$ 50,928	\$ 3,411	\$ 4,144	110001	392175		1231	50,928
Legal Process Clerk III	2002b	Other	3	1	1	1	1.00	\$ 50,928	\$ 3,411	\$ 4,144	110001	392115		1220	50,928
Legal Process Clerk III	2002b	Other	1	1	1	1	1.00	\$ 50,928	\$ 3,411	\$ 4,144	110001	392115		1220	50,928
Legal Process Clerk III	2002b	Other	1	5	1	1	1.00	\$ 50,928	\$ 3,411	\$ 4,144	110001	392320		1212	50,928
Legal Process Clerk III	2002b	Other	2	4	1	1	1.00	\$ 50,928	\$ 3,411	\$ 4,144	110001	392205		1211	50,928
Legal Process Clerk III	2002b	Other	7	1	1	1	1.00	\$ 50,928	\$ 3,411	\$ 4,144	110001	392120		1212	50,928
Legal Process Clerk III	2002b	Other	7	1	1	1	1.00	\$ 50,928	\$ 3,411	\$ 4,144	110001	392120		1212	50,928
Legal Process Clerk III	2002b	Other	8	1	1	1	1.00	\$ 50,928	\$ 3,411	\$ 4,144	110001	392150		1310	50,928
Legal Process Clerk III	2002b	Other	2	1	1	1	1.00	\$ 50,928	\$ 3,411	\$ 4,144	110001	392145		1233	50,928
Legal Process Clerk III	2002b	Other	7	1	1	2	1.00	\$ 50,928	\$ 3,411	\$ 4,144	110001	392115		1220	50,928
Legal Process Clerk III	2002b	Other	9	1	1	1	1.00	\$ 50,928	\$ 3,411	\$ 4,144	110001	392105		1211	50,928
Legal Process Clerk III	2002b	Other	3	1	1	1	1.00	\$ 48,219	\$ 3,411	\$ 4,144	110001	392120		1212	48,219
Legal Process Clerk III	2002b	Other	3	3	1	2	0.80	\$ 49,156	\$ 3,411	\$ 4,144	110001	392220		1212	39,325
Legal Process Clerk III	2002b	Other	3	3	1	2	0.10	\$ 49,156	\$ 3,411	\$ 4,144	110001	392215		1220	4,916
Legal Process Clerk III	2002b	Other	3	3	1	2	0.10	\$ 49,156	\$ 3,411	\$ 4,144	110001	392225		1220	4,916
Legal Process Clerk III	2002b	Other	8	4	1	1	0.50	\$ 51,078	\$ 3,411	\$ 4,144	110001	392215		1220	25,539
Legal Process Clerk III	2002b	Other	8	4	1	1	0.50	\$ 51,078	\$ 3,411	\$ 4,144	110001	392225		1220	25,539
Legal Process Clerk III	2002b	Other	9	1	1	2	1.00	\$ 50,928	\$ 3,411	\$ 4,144	110001	392120		1212	50,928
Legal Process Clerk III	2002b	Other	1	3	1	1	1.00	\$ 50,928	\$ 3,411	\$ 4,144	110001	392220		1212	50,928
Legal Process Clerk III	2002b	Other	7	1	1	1	0.25	\$ 48,592	\$ 3,411	\$ 4,144	110001	392195		1212	12,148
Legal Process Clerk III	2002b	Other	8	1	1	1	1.00	\$ 50,928	\$ 3,411	\$ 4,144	110001	392105		1211	50,928
Legal Process Clerk III	2002b	Other	1	1	1	2	1.00	\$ 45,842	\$ 3,411	\$ 4,144	110001	392115		1220	45,842
Legal Process Clerk III - (AB1058)	2002b	Other	3	2	1	1	1.00	\$ 50,928	\$ 3,411	\$ 4,144	190100	392175	G-391059-1-16	1231	50,928
Legal Process Clerk III - (OSA)	2002b	Other	7	1	1	1	0.75	\$ 48,592	\$ 3,411	\$ 4,144	190400	392120	G-397001-1-16	1212	36,444
Legal Process Clerk III - JS	2002b	Other	13	1	1	3	0.50	\$ 81,682	\$ 3,411	\$ 4,144	110001	392120		1212	40,841
Legal Process Clerk III - JS	2002b	Other	13	1	1	3	0.50	\$ 79,058	\$ 3,411	\$ 4,144	110001	392105		1211	39,529
Legal Process Clerk III - JS	2002b	Other	13	1	1	3	0.50	\$ 83,212	\$ 3,411	\$ 4,144	110001	392105		1211	41,606
Legal Process Clerk III - Supp	2002b	Other	1	1	1	1	1.00	\$ 52,634	\$ 3,411	\$ 4,144	110001	392105		1211	52,634
Legal Process Clerk III - Supp	2002b	Other	2	1	1	1	1.00	\$ 52,634	\$ 3,411	\$ 4,144	110001	392115		1220	52,634
Legal Process Clerk III - Supp	2002b	Other	1	5	1	1	1.00	\$ 52,634	\$ 3,411	\$ 4,144	110001	392320		1212	52,634

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Legal Process Clerk III - Supp	2002b	Other	8	1	1	1	1.00	\$ 52,634	\$ 3,411	\$ 4,144	110001	392115		1220	52,634
Legal Process Clerk III - Supp	2002b	Other	7	1	1	1	1.00	\$ 52,634	\$ 3,411	\$ 4,144	110001	392115		1220	52,634
Legal Process Clerk III - Supp	2002b	Other	7	1	1	1	1.00	\$ 52,634	\$ 3,411	\$ 4,144	110001	392110		1100	52,634
Legal Process Clerk III - Supp	2002b	Other	8	1	1	1	1.00	\$ 52,634	\$ 3,411	\$ 4,144	110001	392110		1100	52,634
Legal Process Clerk III - Supp	2002b	Other	2	2	1	1	1.00	\$ 52,634	\$ 3,411	\$ 4,144	110001	392175		1231	52,634
Legal Process Clerk III - Supp	2002b	Other	10	7	1	1	1.00	\$ 52,634	\$ 3,411	\$ 4,144	110001	392140		1234	52,634
Legal Process Clerk III - Supp	2002b	Other	2	1	1	2	1.00	\$ 51,847	\$ 3,411	\$ 4,144	110001	392105		1211	51,847
Legal Process Clerk III - Supp	2002b	Other	1	1	1	1	1.00	\$ 52,634	\$ 3,411	\$ 4,144	110001	392110		1100	52,634
Legal Process Clerk III - Supp	2002b	Other	2	1	1	1	1.00	\$ 52,634	\$ 3,411	\$ 4,144	110001	392105		1211	52,634
Legal Process Clerk III - Supp	2002b	Other	1	1	1	2	0.70	\$ 51,144	\$ 3,411	\$ 4,144	110001	392115		1220	35,801
Legal Process Clerk III - Supp	2002b	Other	1	1	1	2	0.30	\$ 51,144	\$ 3,411	\$ 4,144	110001	392115		1220	15,343
Legal Process Supervisor	2002c	Supervisor	7	2	1	1	1.00	\$ 62,757	\$ 4,800	\$ 5,833	110001	392175		1231	62,757
Legal Process Supervisor	2002c	Supervisor	3	7	1	1	1.00	\$ 71,675	\$ 4,800	\$ 5,833	110001	392140		1234	71,675
Legal Process Supervisor	2002c	Supervisor	1	1	1	1	1.00	\$ 71,675	\$ 4,800	\$ 5,833	110001	392105		1211	71,675
Legal Process Supervisor	2002c	Supervisor	1	5	1	1	0.64	\$ 71,675	\$ 4,800	\$ 5,833	110001	392320		1212	45,872
Legal Process Supervisor	2002c	Supervisor	1	5	1	1	0.26	\$ 71,675	\$ 4,800	\$ 5,833	110001	392305		1211	18,636
Legal Process Supervisor	2002c	Supervisor	1	5	1	1	0.10	\$ 71,675	\$ 4,800	\$ 5,833	110001	392315		1220	7,168
Legal Process Supervisor	2002c	Supervisor	3	1	1	1	1.00	\$ 59,664	\$ 4,800	\$ 5,833	110001	392115		1220	59,664
Legal Process Supervisor	2002c	Supervisor	3	1	1	1	1.00	\$ 63,237	\$ 4,800	\$ 5,833	110001	392120		1212	63,237
Legal Process Supervisor	2002c	Supervisor	1	1	1	1	1.00	\$ 71,511	\$ 4,800	\$ 5,833	110001	392115		1220	71,511
Legal Process Supervisor - Supp	2002c	Supervisor	8	1	1	1	0.32	\$ 73,381	\$ 4,800	\$ 5,833	110001	392115		1220	23,482
Legal Process Supervisor - Supp	2002c	Supervisor	8	1	1	1	0.22	\$ 73,381	\$ 4,800	\$ 5,833	110001	392145		1233	16,144
Legal Process Supervisor - Supp	2002c	Supervisor	8	1	1	1	0.24	\$ 73,381	\$ 4,800	\$ 5,833	110001	392125		1220	17,611
Legal Process Supervisor - Supp	2002c	Supervisor	8	1	1	1	0.22	\$ 73,381	\$ 4,800	\$ 5,833	110001	392150		1310	16,144
Legal Research Attorney	2010b	Other	7	1	1	1	1.00	\$ 126,330	\$ 8,457	\$ 10,280	110001	392110		1100	126,330
Legal Research Attorney	2010b	Other	9	1	1	1	1.00	\$ 126,330	\$ 8,457	\$ 10,280	110001	392110		1100	126,330
Legal Research Attorney	2010b	Other	3	1	1	1	1.00	\$ 126,330	\$ 8,457	\$ 10,280	110001	392110		1100	126,330
Legal Research Attorney	2010b	Other	1	1	1	1	1.00	\$ 126,330	\$ 8,457	\$ 10,280	110001	392110		1100	126,330
Legal Research Attorney	2010b	Other	9	114,307	1	2	1.00	\$ 114,307	\$ 8,457	\$ 10,280	110001	392110		1100	114,307
Paralegal I (Contract) - (Self Help)	2011a	Other	7	1	1	3	1.00	\$ 42,355	\$ 3,314	\$ 4,027	110001	392175	M-3902-116	1231	42,355
Probate Examiner	2020a	Other	1	1	1	1	1.00	\$ 67,287	\$ 4,730	\$ 5,749	110001	392130		1232	67,287
Probate Examiner	2020a	Other	9	1	1	2	1.00	\$ 61,046	\$ 4,730	\$ 5,749	110001	392130		1232	61,046
Program Assistant - (Contract)	2001a	Other	13	1	1	3	0.50	\$ 41,918	\$ 3,411	\$ 4,144	190400	392120	G-397001-1-16	1212	20,959
Program Assistant - (Contract) (Parole Re-entry)	2001a	Other	7	1	1	3	1.00	\$ 46,647	\$ 3,411	\$ 4,144	190100	392120	G-393005-1-16	1212	46,647
Program Assistant - (Contract) (Violent Offender)	2001a	Other	1	1	1	3	1.00	\$ 42,486	\$ 3,411	\$ 4,144	120009	392120	M-3923-216	1212	42,486
Self Help Attorney - Self Help	2010a	Other	9	2	1	2	0.34	\$ 70,821	\$ 5,502	\$ 6,689	110001	392175	M-3902-116	1231	24,079
Self Help Attorney - Self Help	2010a	Other	9	2	1	2	0.66	\$ 70,821	\$ 5,502	\$ 6,689	190100	392175	G-391058-1-16	1231	46,742
Senior Court Reporter - RT Certified	2006c	Supervisor	1	1	1	1	1.00	\$ 98,058	\$ 7,127	\$ 8,665	110001	392170		1100	98,058
Senior Judicial Secretary	5008	Supervisor	2	1	1	1	1.00	\$ 68,607	\$ 4,165	\$ 5,065	110001	392110		1100	68,607
Senior Office Coordinator	2001b	Other	5	1	1	1	1.00	\$ 59,128	\$ 4,593	\$ 5,583	110001	392170		1100	59,128
Senior Office Coordinator	2001b	Other	8	1	1	1	0.07	\$ 68,608	\$ 4,593	\$ 5,583	110001	392195		1212	4,803
Senior Office Coordinator	2001b	Other	8	1	1	1	0.13	\$ 68,608	\$ 4,593	\$ 5,583	190300	392105	G-393006-2-15	1211	8,576
Senior Office Coordinator	2001b	Other	8	1	1	1	0.38	\$ 68,608	\$ 4,593	\$ 5,583	190300	392105	G-393006-2-16	1211	25,728
Senior Office Coordinator	2001b	Other	8	1	1	1	0.43	\$ 68,608	\$ 4,593	\$ 5,583	190400	392120	G-397001-1-16	1212	29,501
Senior Office Coordinator	2001b	Other	1	1	1	1	1.00	\$ 60,081	\$ 4,593	\$ 5,583	110001	392180	O-391303	1320	60,081
Superior Court Investigator	2017a	Other	3	1	1	2	1.00	\$ 78,278	\$ 5,240	\$ 6,370	110001	392165		1232	78,278
Superior Court Investigator	2017a	Other	7	1	1	1	1.00	\$ 70,718	\$ 5,240	\$ 6,370	110001	392165		1232	70,718
Superior Court Investigator - Supp	2017a	Other	7	1	1	1	1.00	\$ 79,983	\$ 5,240	\$ 6,370	110001	392165		1231	79,983
Superior Court Investigator - Supp	2017a	Other	7	1	1	1	1.00	\$ 79,983	\$ 5,240	\$ 6,370	110001	392165		1231	79,983

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Supervising Information System	4004c	Supervisor	1	1	1	1	1.00	\$ 97,043	\$ 6,495	\$ 7,897	110001	391500		9500	97,043
Supervising Legal Resrch Attrny	2010c	Supervisor	9	1	1	1	1.00	\$ 132,635	\$ 8,880	\$ 10,793	110001	392110		1100	132,635
Supervising Probate Attorney	2006c	Supervisor	1	1	1	1	0.52	\$ 126,819	\$ 8,880	\$ 10,793	110001	392130		1232	65,946
Supervising Probate Attorney	2006c	Supervisor	1	1	1	1	0.05	\$ 126,819	\$ 8,880	\$ 10,793	110001	392130		1231	6,341
Supervising Probate Attorney	2006c	Supervisor	1	1	1	1	0.20	\$ 126,819	\$ 8,880	\$ 10,793	110001	392165		1232	25,364
Supervising Probate Attorney	2006c	Supervisor	1	1	1	1	0.20	\$ 126,819	\$ 8,880	\$ 10,793	110001	392165		1231	25,364
Supervising Probate Attorney	2006c	Supervisor	1	1	1	1	0.03	\$ 126,819	\$ 8,880	\$ 10,793	110001	392135		1232	3,805
Support Services Assistant	6001a	Other	1	1	1	1	1.00	\$ 50,928	\$ 3,411	\$ 4,144	110001	391400		9400	50,928
Support Services Assistant	6001a	Other	7	1	1	1	1.00	\$ 50,928	\$ 3,411	\$ 4,144	110001	391400		9400	50,928
Totals ----->							321.11								\$ 20,141,839

Superior Court - San Joaquin

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	STK1	Stockton Courthouse
2	STK2	540 East Main Street - (Family Law Center and Records Mgmt)
3	L1	Lodi Branch Court - Criminal (Lodi Police Dept) (Closed)
4	L2	Lodi Branch Court - Civil, Small Claims, Traffic (Closed)
5	MTC	Manteca Branch Court
6	TRA	Tracy Branch Court (Closed)
7	JUV	Juvenile Justice Center - French Camp
8		

Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	1	General Member - County Tier I	40.300%	0.000%	40.300%
2	2	General Member - County Tier II	30.280%	0.000%	30.280%
3	3	No Retirement	0.000%	0.000%	0.000%
4			0.000%	0.000%	0.000%
5			0.000%	0.000%	0.000%
6			0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%
11			0.000%	0.000%	0.000%
12			0.000%	0.000%	0.000%
13			0.000%	0.000%	0.000%
14			0.000%	0.000%	0.000%
15			0.000%	0.000%	0.000%
16			0.000%	0.000%	0.000%
17			0.000%	0.000%	0.000%
18			0.000%	0.000%	0.000%
19			0.000%	0.000%	0.000%
20			0.000%	0.000%	0.000%

Note: Replace "Enter Title" with the benefit title.

				Other Salary Driven Benefits Table																
				Medicare	OASDI	WC	Other Insurance					Deferred Compensation	Other Benefits							
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medicare	OASDI	Workers' Compensation	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title	
1	KAISER-0/DELTA DPO /VSP			1.450%	6.200%	2.240%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
2	KAISER-1 /DELTA DPO /VSP			1.450%	6.200%	2.240%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
3	KAISER-2 /DELTA DPO /VSP			1.450%	6.200%	2.240%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
4	KAISER-0 /DELTA DHMO /VSP			1.450%	6.200%	2.240%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
5	KAISER-1 /DELTA DHMO /VSP			1.450%	6.200%	2.240%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
6	KAISER-2 /DELTA DHMO /VSP			1.450%	6.200%	2.240%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
7	SUTTER HEALTH PLUS 0 /DELTA DPO /VSP			1.450%	6.200%	2.240%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
8	SUTTER HEALTH PLUS +1 /DELTA DPO /VSP			1.450%	6.200%	2.240%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
9	SUTTER HEALTH PLUS +2 /DELTA DPO /VSP			1.450%	6.200%	2.240%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
10	SUTTER HEALTH PLUS 0 /DELTA DHMO /VSP			1.450%	6.200%	2.240%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
11	SUTTER HEALTH PLUS +1 /DELTA DHMO /VSP			1.450%	6.200%	2.240%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
12	SUTTER HEALTH PLUS +2 /DELTA DHMO /VSP			1.450%	6.200%	2.240%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
13	No Benefits, Temps, Grants, Job Share etc.			1.450%	6.200%	2.240%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
14	Office and Office Technical Unit	Office and Office Technical Unit	SEIU	1.450%	6.200%	2.240%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
15	Professional Unit	Professional Unit	SEIU	1.450%	6.200%	2.240%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
16	Supervisors Unit	Not Represented	N/A	1.450%	6.200%	2.240%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
17	Para-Professional Unit	Not Represented	N/A	1.450%	6.200%	2.240%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
18	Confidential	Unrepresented	N/A	1.450%	6.200%	2.240%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
19	Senior	Unrepresented	N/A	1.450%	6.200%	2.240%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
20	Executive	Unrepresented	N/A	1.450%	6.200%	2.240%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%

Note: Replace "Enter Title" with the benefit title.

Non-Salary Driven Benefits Table																							
Health Insurance				WC	Other Insurance					Deferred Compensation	Other Benefits												
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Employee Assist Program (EAP)	AD&D Insurance	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title
1	KAISER-0 /DELTA DPO /VSP			\$ 8,072	\$ 796	\$ 105	\$ -	\$ -	\$ 8,972	\$ -	\$ -	\$ 245	\$ 36	\$ -	\$ -	\$ -	\$ 35	\$ 6	\$ -	\$ -	\$ -	\$ -	\$ -
2	KAISER-1 /DELTA DPO /VSP			\$ 13,743	\$ 796	\$ 105	\$ -	\$ -	\$ 14,643	\$ -	\$ -	\$ 245	\$ 36	\$ -	\$ -	\$ -	\$ 35	\$ 6	\$ -	\$ -	\$ -	\$ -	\$ -
3	KAISER-2 /DELTA DPO /VSP			\$ 17,828	\$ 796	\$ 105	\$ -	\$ -	\$ 18,728	\$ -	\$ -	\$ 245	\$ 36	\$ -	\$ -	\$ -	\$ 35	\$ 6	\$ -	\$ -	\$ -	\$ -	\$ -
4	KAISER-0 /DELTA DHMO /VSP			\$ 8,072	\$ 246	\$ 105	\$ -	\$ -	\$ 8,423	\$ -	\$ -	\$ 245	\$ 36	\$ -	\$ -	\$ -	\$ 35	\$ 6	\$ -	\$ -	\$ -	\$ -	\$ -
5	KAISER-1 /DELTA DHMO /VSP			\$ 13,743	\$ 246	\$ 105	\$ -	\$ -	\$ 14,094	\$ -	\$ -	\$ 245	\$ 36	\$ -	\$ -	\$ -	\$ 35	\$ 6	\$ -	\$ -	\$ -	\$ -	\$ -
6	KAISER-2 /DELTA DHMO /VSP			\$ 17,828	\$ 246	\$ 105	\$ -	\$ -	\$ 18,179	\$ -	\$ -	\$ 245	\$ 36	\$ -	\$ -	\$ -	\$ 35	\$ 6	\$ -	\$ -	\$ -	\$ -	\$ -
7	SUTTER HEALTH PLUS 0 /DELTA DPO /VSP			\$ 10,676	\$ 796	\$ 105	\$ -	\$ -	\$ 11,577	\$ -	\$ -	\$ 245	\$ 36	\$ -	\$ -	\$ -	\$ 35	\$ 6	\$ -	\$ -	\$ -	\$ -	\$ -
8	SUTTER HEALTH PLUS +1 /DELTA DPO /VSP			\$ 18,953	\$ 796	\$ 105	\$ -	\$ -	\$ 19,853	\$ -	\$ -	\$ 245	\$ 36	\$ -	\$ -	\$ -	\$ 35	\$ 6	\$ -	\$ -	\$ -	\$ -	\$ -
9	SUTTER HEALTH PLUS +2 /DELTA DPO /VSP			\$ 24,639	\$ 796	\$ 105	\$ -	\$ -	\$ 25,539	\$ -	\$ -	\$ 245	\$ 36	\$ -	\$ -	\$ -	\$ 35	\$ 6	\$ -	\$ -	\$ -	\$ -	\$ -
10	SUTTER HEALTH PLUS 0 /DELTA DHMO /VSP			\$ 10,676	\$ 246	\$ 105	\$ -	\$ -	\$ 11,027	\$ -	\$ -	\$ 245	\$ 36	\$ -	\$ -	\$ -	\$ 35	\$ 6	\$ -	\$ -	\$ -	\$ -	\$ -
11	SUTTER HEALTH PLUS +1 /DELTA DHMO /VSP			\$ 18,953	\$ 246	\$ 105	\$ -	\$ -	\$ 19,304	\$ -	\$ -	\$ 245	\$ 36	\$ -	\$ -	\$ -	\$ 35	\$ 6	\$ -	\$ -	\$ -	\$ -	\$ -
12	SUTTER HEALTH PLUS +2 /DELTA DHMO /VSP			\$ 24,639	\$ 246	\$ 105	\$ -	\$ -	\$ 24,990	\$ -	\$ -	\$ 245	\$ 36	\$ -	\$ -	\$ -	\$ 35	\$ 6	\$ -	\$ -	\$ -	\$ -	\$ -
13	No Benefits, Temps, Grants, Job Share etc.			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 245	\$ 36	\$ -	\$ -	\$ -	\$ 35	\$ 6	\$ -	\$ -	\$ -	\$ -	\$ -
14	Office and Office Technical Unit	Office and Office Technical Unit	SEIU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 245	\$ 36	\$ -	\$ -	\$ -	\$ 35	\$ 6	\$ -	\$ -	\$ -	\$ -	\$ -
15	Professional Unit	Professional Unit	SEIU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 245	\$ 36	\$ -	\$ -	\$ -	\$ 35	\$ 6	\$ -	\$ -	\$ -	\$ -	\$ -
16	Supervisors Unit	Not Represented	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 245	\$ 36	\$ -	\$ -	\$ -	\$ 35	\$ 6	\$ -	\$ -	\$ -	\$ -	\$ -
17	Para-Professional Unit	Not Represented	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 245	\$ 36	\$ -	\$ -	\$ -	\$ 35	\$ 6	\$ -	\$ -	\$ -	\$ -	\$ -
18	Confidential	Unrepresented	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 245	\$ 122	\$ -	\$ -	\$ -	\$ 35	\$ 20	\$ -	\$ -	\$ -	\$ -	\$ -
19	Senior	Unrepresented	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 245	\$ 122	\$ -	\$ -	\$ -	\$ 35	\$ 20	\$ -	\$ -	\$ -	\$ -	\$ -
20	Executive	Unrepresented	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 245	\$ 122	\$ -	\$ -	\$ -	\$ 35	\$ 20	\$ -	\$ -	\$ -	\$ -	\$ -

Superior Court - San Joaquin

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	KAISER-0 /DELTA DPO /VSP	1	Yes	10/31/2016	COLA / NSI			3.00%
2	KAISER-1 /DELTA DPO /VSP	2	Yes	10/31/2016	COLA / NSI			3.00%
3	KAISER-2 /DELTA DPO /VSP	3	Yes	10/31/2016	COLA / NSI			3.00%
4	KAISER-0 /DELTA DHMO /VSP	4	Yes	10/31/2016	COLA / NSI			3.00%
5	KAISER-1 /DELTA DHMO /VSP	5	Yes	10/31/2016	COLA / NSI			3.00%
6	KAISER-2 /DELTA DHMO /VSP	6	Yes	10/31/2016	COLA / NSI			3.00%
7	SUTTER HEALTH PLUS 0 /DELTA DPO /VSP	7	Yes	10/31/2016	COLA / NSI			3.00%
8	SUTTER HEALTH PLUS +1 /DELTA DPO /VSP	8	Yes	10/31/2016	COLA / NSI			3.00%
9	SUTTER HEALTH PLUS +2 /DELTA DPO /VSP	9	Yes	10/31/2016	COLA / NSI			3.00%
10	SUTTER HEALTH PLUS 0 /DELTA DHMO /VSP	10	Yes	10/31/2016	COLA / NSI			3.00%
11	SUTTER HEALTH PLUS +1/DELTA DHMO /VSP	11	Yes	10/31/2016	COLA / NSI			3.00%
12	SUTTER HEALTH PLUS +2 /DELTA DHMO /VSP	12	Yes	10/31/2016	COLA / NSI			3.00%
13	No Benefits, Temps, Grants, Job Share etc.	13	Yes	10/31/2016	COLA / NSI			3.00%
14	Office and Office Technical Unit	14	Yes	10/31/2016	COLA / NSI			3.00%
15	Professional Unit	15	Yes	10/31/2016	COLA / NSI			3.00%
16	Supervisors Unit	16	Yes	10/31/2016	COLA / NSI			3.00%
17	Para-Professional Unit	17	Yes	10/31/2016	COLA / NSI			3.00%
18	Confidential	18	Yes	10/31/2016	COLA / NSI			3.00%
19	Senior	19	Yes	10/31/2016	COLA / NSI			3.00%
20	Executive	20	Yes	10/31/2016	COLA / NSI			3.00%