

**Judicial Council of California**

**Schedule 7A**

**Certification**

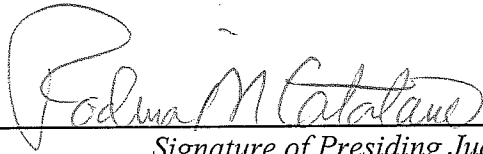
**FY 2016-17**

**Court:** Superior Court - San Mateo

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**CERTIFICATION**

**I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2016, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.**



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*Signature of Presiding Judge or Executive Officer*

# Judicial Council of California

Trial Court Funding Act of 1997  
**SCHEDULE 7A**  
Salary and Position Worksheet  
Transmittal and Submission  
FY 2016-17

**Court System:** Superior Court - San Mateo  
**County Number**  
(for JCC staff  
use): 41

The Trial Court Budget Program and Policy Unit of Judicial Council Finance will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into a database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

**For General Questions:** [Regarding Schedule 7A]

**Court Contact:** Neal Taniguchi  
**Contact's Phone:** 650-261-5030  
**E-mail Address:** [ntaniguchi@sanmateocourt.org](mailto:ntaniguchi@sanmateocourt.org)

**For Specific Questions:** [Regarding Positions, Salary or PECT Numbers]

**Schedule 7A Prepared By:** George Antrea  
**Preparer's Phone:** 650-261-5035  
**E-mail Address:** [gantrea@sanmateocourt.org](mailto:gantrea@sanmateocourt.org)

Superior Court - San Mateo

<b>Comments Worksheet</b>	
<b>Schedule 7A Worksheet</b>	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	Bilingual pay included in base for employees who provide interpretation
2	
3	
4	
<b>Benefits Worksheets</b>	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
1	Health Insurance 9%, Blue Shield Dental 5%, Delta Dental 0% and Vision 2.5% Increase
2	
3	
4	
<b>Base Salary Adjustment Worksheet</b>	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2016.
1	All increases itemized
2	
3	
4	
<b>General comments</b>	
1	Workers Comp amount budgeted at the same level as FY15-16
2	
3	
4	
5	
6	
7	
8	
9	
10	

Superior Court - San Mateo

<b>Summary of Salary &amp; Benefit Budgets for All Authorized Positions</b>	<b>FY 2016-17</b>
Salary	\$ 23,012,569.21
OASDI & Medicare	\$ 1,716,437.33
Retirement	\$ 6,146,401.62
Deferred Compensation	\$ -
Workers' Compensation	\$ 672,435.50
Health Insurance	\$ 4,599,285.96
Other Insurance	\$ 183,892.60
Other Benefits (Salary Driven and Non Salary Driven)	\$ -
<b>Total Salary and Benefit Budget</b>	<b>\$ 36,331,022.22</b>

Superior Court - San Mateo

Superior Court - San Mateo

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Administrative Assistant II - Courts Confidential	5006a	Other	4	1	1	8	0.50	87915	5822	7253	110001	413100		9100	43,958
Administrative Assistant II - Courts Confidential	5006a	Other	4	1	1	8	0.50		5822	7253	120005	413100		9100	-
ADR Program Analyst III	2029c	Other	1	1	1	4	1.00	90461	6048	7538	110001	415300		1220	90,461
ADR Program Managing Attorney	2010c	Manager	2	1	1	9	1.00	140810	9415	11734	110001	415300		1220	140,810
ADR Program Specialist II - Unclassified	2029a	Other	1	1	1	4	1.00	76816	5136	6401	110001	415300		1220	76,816
ADR Program Specialist II - Unclassified	2029a	Other	1	1	1	4	1.00	78692	5136	6401	110001	415300		1220	78,692
Assistant Court Supervisor	2001c	Supervisor	1	3	1	2	1.00	80821	5198	6476	110001	411700		1211	80,821
Assistant Court Supervisor	2001c	Supervisor	1	1	1	4	1.00	70643	5198	6476	110001	411600		1231	70,643
Assistant Court Supervisor	2001c	Supervisor	1	1	1	4	1.00	69585	5198	6476	110001	411300		1212	69,585
Assistant Court Supervisor	2001c	Supervisor	1	1	1	4	1.00	72722	5198	6476	110001	413500		1330	72,722
Assistant Court Supervisor	2001c	Supervisor	1	1	1	4	1.00	70779	5198	6476	110001	411500		1220	70,779
Chief of Court Operations	1004	Manager	2	1	1	11	1.00	137086	9604	11967	110001	413100		9100	137,086
Child Custody Recommending Counselor	2018a	Other	3	1	1	2	1.00	100191	6584	8205	110001	415800		1231	100,191
Child Custody Recommending Counselor	2018a	Other	3	1	1	4	1.00	100191	6584	8205	110001	415800		1231	100,191
Child Custody Recommending Counselor	2018a	Other	3	1	1	4	1.00	100338	6584	8205	110001	415800		1231	100,338
Child Custody Recommending Counselor	2018a	Other	3	1	1	4	1.00	98466	6584	8205	110001	415800		1231	98,466
Child Custody Recommending Counselor	2018a	Other	3	1	1	6	1.00	86538	6584	8205	110001	415800		1231	86,538
Child Custody Recommending Counselor	2018a	Other	3	1	1	6	1.00	89116	6584	8205	110001	415800		1231	89,116
Court Administrative Assistant	5003a	Other	1	1	1	2	1.00	76699	4836	6028	110001	413100		9100	76,699
Court Application Developer	4001b	Other	1	1	1	5	1.00	109009	7290	9084	110001	418100		9500	109,009
Court Budget Analyst II	3005b	Supervisor	2	1	1	9	1.00	106130	7096	8844	110001	413150		9200	106,130
Court Commissioner	2014	Other	2	1	1	9	1.00	170100	14176	14176	110001	411200		1100	170,100
Court Commissioner	2014	Other	2	1	1	9	1.00	170100	14176	14176	110001	411200		1100	170,100
Court Commissioner	2014	Other	2	1	1	9	0.50	170100	14176	14176	110001	411200		1100	85,050
Court Commissioner	2014	Other	2	1	1	9	0.50	170100	14176	14176	190100	411200	G-411059-1-16	1100	85,050
Court Commissioner	2014	Other	2	1	1	7	1.00	170100	14176	14176	110001	411200		1100	170,100
Court Commissioner	2014	Other	2	1	0	6	1.00	170101	14176	14176	110001	411200		1100	170,101
Court Commissioner	2014	Other	2	1	0	6	1.00	170101	14176	14176	110001	411200		1100	170,101
Court Commissioner	2014	Other	2	1	0	6	1.00	170101	14176	14176	110001	411200		1100	170,101
Court Custodian	5999	Other	7	1	1	12	0.25	50421	3363	4191	110001	413900	O-410092	9400	12,605
Court Custodian	6003a	Other	3	1	1	4	1.00	50421	3363	4191	110001	413900	O-410092	9400	50,421
Court Custodian	6003a	Other	3	1	1	4	1.00	50421	3363	4191	110001	413900	O-410092	9400	50,421
Court Custodian	6003a	Other	3	1	1	4	1.00	50421	3363	4191	110001	413900	O-410092	9400	50,421
Court Custodian	6003a	Other	3	1	1	6	1.00	45325	3363	4191	110001	413900	O-410092	9400	45,325
Court Custodian	6003a	Other	3	1	1	6	1.00	45002	3363	4191	110001	413900	O-410092	9400	45,002
Court Director Of Information Technology	1003	Manager	2	1	1	9	1.00	158648	10670	13298	110001	418100		9500	158,648
Court Executive Officer / Clerk And Jury Commissioner	1001	Manager	2	1	1	8	1.00	227983	15445	19305	110001	413100		9100	227,983
Court Facilities Manager - U	1004	Manager	2	1	1	9	1.00	106130	7096	8844	110001	413900		9400	106,130
Court Finance Director	1003	Manager	2	1	1	9	1.00	139156	10162	12665	110001	413150		9200	139,156
Court Human Resource Manager	1003	Manager	2	1	1	11	1.00	140454	9510	11855	110001	413200		9300	140,454
Court Human Resources Analyst II	5001a	Other	2	1	1	9	1.00	106130	7096	8844	110001	413200		9300	106,130
Court Interpreter	2019a	Other	5	1	1	13	0.75	76789	6384	6384	110001	415200		1320	57,592
Court Interpreter	2019a	Other	5	1	1	13	0.50	76789	6384	6384	110001	415200		1320	38,394
Court Interpreter	2019a	Other	5	1	1	13	1.00	76789	6384	6384	110001	415200		1320	76,789
Court Interpreter	2019a	Other	5	1	1	13	1.00	76789	6384	6384	110001	415200		1320	76,789
Court Interpreter	2019a	Other	5	1	1	13	1.00	76789	6384	6384	110001	415200		1320	76,789
Court Interpreter	2019a	Other	5	1	1	13	1.00	76789	6384	6384	110001	415200		1320	76,789

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Court Interpreter	2019a	Other	5	1	1	13	1.00	76789	6384	6384	110001	415200		1320	76,789
Court Interpreter	2019a	Other	5	1	1	13	1.00	76789	6384	6384	110001	415200		1320	76,789
Court Interpreter	2019a	Other	5	1	1	13	1.00	76789	6384	6384	110001	415200		1320	76,789
Court Interpreter	2019a	Other	5	1	1	14	1.00	76789	6384	6384	110001	415200		1320	76,789
Court Interpreter	2019a	Other	5	1	1	14	1.00	76789	6384	6384	110001	415200		1320	76,789
Court Interpreter	2019a	Other	5	1	1	15	1.00	76789	6384	6384	110001	415200		1320	76,789
Court Interpreter	2019a	Other	5	1	0	15	0.50	76789	6368	6368	110001	415200		1320	38,394
Court Interpreter	2019a	Other	5	1	0	15	1.00	76789	6368	6368	110001	415200		1320	76,789
Court Interpreter	2019a	Other	5	1	0	15	0.50	76789	6368	6368	110001	415200		1320	38,394
Court Interpreter Coordinator - Y Rated	2019b	Other	1	1	1	4	1.00	82189	5136	6401	110001	413600		1100	82,189
Court Interpreters Pro Tempore - Extra Help	2019b	Other	5	1	1	12	1.00	76789	6384	6384	110001	415200		1320	76,789
Court Investigator	5999	Other	7	1	1	12	0.25	83455	6010	7488	110001	415701		1232	20,864
Court Investigator	2017a	Other	3	1	1	2	1.00	91735	6010	7488	110001	415701		1232	91,735
Court Investigator	2017a	Other	3	1	1	4	1.00	91435	6010	7488	110001	415701		1232	91,435
Court Investigator	2017a	Other	3	1	1	4	1.00	91435	6010	7488	110001	415701		1232	91,435
Court Investigator	2017a	Other	3	1	1	6	1.00	83455	6010	7488	110001	415701		1232	83,455
Court Investigator	2017a	Other	3	1	0	6	1.00	78755	6010	7488	110001	415701		1232	78,755
Court Lead Custodian	6003b	Supervisor	1	1	0	6	1.00	50635	3699	4608	110001	413900	O-410092	9400	50,635
Court Management Analyst I	5001a	Supervisor	2	1	1	9	1.00	91686	6134	7641	110001	413600		1100	91,686
Court Management Analyst I	5001a	Other	2	1	11	9	1.00	83957	6134	7641	110001	413150		9200	83,957
Court Management Analyst II	5001a	Supervisor	2	1	1	9	1.00	98558	7096	8844	110001	413600		1100	98,558
Court Reporter	2006a	Other	1	1	1	1	1.00	107559	6982	8702	110001	415100		1100	107,559
Court Reporter	2006a	Other	1	1	1	2	1.00	112783	6982	8702	110001	415100		1100	112,783
Court Reporter	2006a	Other	1	1	1	2	1.00	116684	6982	8702	110001	415100		1100	116,684
Court Reporter	2006a	Other	1	1	1	2	1.00	116698	6982	8702	110001	415100		1100	116,698
Court Reporter	2006a	Other	1	1	1	2	1.00	108604	6982	8702	110001	415100		1100	108,604
Court Reporter	2006a	Other	1	1	1	2	1.00	111475	6982	8702	110001	415100		1100	111,475
Court Reporter	2006a	Other	1	1	1	4	1.00	109649	6982	8702	110001	415100		1100	109,649
Court Reporter	2006a	Other	1	1	1	4	1.00	109649	6982	8702	110001	415100		1100	109,649
Court Reporter	2006a	Other	1	1	1	4	1.00	104425	6982	8702	110001	415100		1100	104,425
Court Reporter	2006a	Other	1	1	1	4	1.00	106259	6982	8702	110001	415100		1100	106,259
Court Reporter	2006a	Other	1	1	1	4	1.00	116698	6982	8702	110001	415100		1100	116,698
Court Reporter	2006a	Other	1	1	1	4	0.95	111482	6982	8702	110001	415100		1100	105,908
Court Reporter	2006a	Other	1	1	1	4	0.05	111482	6982	8702	190100	415100	G-410059-1-16	1100	5,574
Court Reporter	2006a	Other	1	1	1	4	1.00	114869	6982	8702	110001	415100		1100	114,869
Court Reporter	2006a	Other	1	1	1	4	1.00	109649	6982	8702	110001	415100		1100	109,649
Court Reporter	2006a	Other	1	1	1	4	1.00	106259	6982	8702	110001	415100		1100	106,259
Court Reporter	2006a	Other	1	1	1	4	1.00	111475	6982	8702	110001	415100		1100	111,475
Court Reporter	2006a	Other	1	1	1	4	1.00	116684	6982	8702	110001	415100		1100	116,684
Court Reporter	2006a	Other	1	1	1	4	1.00	101291	6982	8702	110001	415100		1100	101,291
Court Reporter	2006a	Other	1	1	1	4	1.00	101291	6982	8702	110001	415100		1100	101,291
Court Reporter	2006a	Other	1	1	1	4	1.00	116698	6982	8702	110001	415100		1100	116,698
Court Reporter	2006a	Other	1	1	1	4	1.00	91527	6982	8702	110001	415100		1100	91,527
Court Reporter	2006a	Other	1	1	1	4	1.00	106259	6982	8702	110001	415100		1100	106,259
Court Reporter	2006a	Other	1	1	1	4	1.00	116684	6982	8702	110001	415100		1100	116,684
Court Reporter	2006a	Other	1	1	1	6	1.00	97434	6982	8702	110001	415100		1100	97,434
Court Reporter	2006a	Other	1	1	1	6	1.00	89194	6982	8702	110001	415100		1100	89,194

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Court Reporter	2006a	Other	1	1	1	6	1.00	92128	6982	8702	110001	415100		1100	92,128
Court Reporter	2006a	Other	1	1	1	6	1.00	90117	6982	8702	110001	415100		1100	90,117
Court Reporter	2006a	Other	1	1	1	6	1.00	92890	6982	8702	110001	415100		1100	92,890
Court Reporter	2006a	Other	1	1	1	7	1.00	92128	6982	8702	110001	415100		1100	92,128
Court Senior Business Applications / Automation Analyst	4001c	Other	1	1	1	4	1.00	113153	7437	9267	110001	418100		9500	113,153
Court Services Manager	1004	Manager	2	1	1	9	1.00	117045	8628	10751	110001	413100		9100	117,045
Court Services Manager	1004	Manager	2	1	1	9	1.00	129008	8628	10751	110001	413100		9100	129,008
Court Services Manager	1004	Manager	2	1	1	9	1.00	120631	8628	10751	110001	413100		9100	120,631
Court Services Manager	5999	Other	7	1	1	12	0.25	92458	6184	7705	110001	418100		9500	23,115
Court Services Supervisor - Exempt	2028	Supervisor	1	1	1	2	1.00	93992	6042	7531	110001	415500		1100	93,992
Court Services Supervisor - Exempt	2028	Supervisor	1	1	1	2	1.00	93083	6042	7531	110001	411300		1212	93,083
Court Services Supervisor - Exempt	2028	Supervisor	1	1	1	2	1.00	91958	6042	7531	110001	413500		1330	91,958
Court Services Supervisor - Exempt	2028	Supervisor	1	1	1	2	1.00	93088	6042	7531	110001	411300		1212	93,088
Court Services Supervisor - Exempt	2028	Supervisor	1	3	1	4	1.00	86328	6042	7531	110001	411700		1211	86,328
Court Services Supervisor - Exempt	2028	Supervisor	1	1	1	4	1.00	93424	6042	7531	110001	411500		1220	93,424
Court Services Supervisor - Exempt	2028	Supervisor	1	2	1	4	1.00	91958	6042	7531	110001	413701		1234	91,958
Court Services Supervisor - Exempt	2028	Supervisor	1	1	1	4	1.00	91958	6042	7531	110001	411500		1220	91,958
Court Services Supervisor - Exempt	2028	Supervisor	1	1	1	4	0.90	91960	6042	7531	110001	415700		1232	82,764
Court Services Supervisor - Exempt	2028	Supervisor	1	1	1	4	0.10	91960	6042	7531	190100	415700	G-411059-1-16	1232	9,196
Court Services Supervisor - Exempt	2028	Supervisor	1	1	1	4	1.00	91959	6042	7531	110001	415100		1100	91,959
Court Services Supervisor - Exempt	5999	Other	7	1	1	12	0.25	90373	6042	7531	110001	418100		9500	22,593
Court Staff Attorney II	2010a	Other	2	1	1	9	1.00	120046	8028	10004	110001	415600		1100	120,046
Court Staff Attorney II	2010a	Other	2	1	1	9	1.00	120046	8028	10004	110001	415600		1100	120,046
Court Staff Attorney II	2010a	Other	2	1	1	9	1.00	120046	8028	10004	110001	415600		1100	120,046
Court Staff Attorney II	2010a	Other	2	1	1	11	1.00	108182	8028	10004	110001	415600		1100	108,182
Court Staff Attorney II	2010a	Other	2	1	1	9	1.00	120046	8028	10004	110001	415600		1100	120,046
Court Staff Attorney II	2010a	Other	2	1	1	9	0.50	120046	8028	10004	110001	411601		1231	60,023
Court Staff Attorney II	2010a	Other	2	1	1	9	0.50	120046	8028	10004	190100	411601	G-410059-1-16	1231	60,023
Court Staff Attorney II	2010a	Other	2	1	1	9	1.00	120046	8028	10004	110001	415600		1100	120,046
Court Staff Attorney II	2010a	Other	2	1	1	10	1.00	120046	8028	10004	110001	415600		1100	120,046
Court Staff Attorney II	2010a	Other	2	1	1	7	1.00	119736	8028	10004	110001	411601	M-4102-116	1231	119,736
Court Staff Attorney II	2010a	Other	2	1	0	6	1.00	109922	8028	10004	110001	415600		1100	109,922
Courtroom Clerk	2001a	Other	1	1	1	4	1.00	61801	4035	5028	110001	415500		1100	61,801
Courtroom Clerk I	2003a	Other	1	1	1	4	1.00	67716	4596	5730	110001	415500		1100	67,716
Courtroom Clerk I	2003a	Other	1	1	1	4	1.00	68386	4596	5730	110001	415500		1100	68,386
Courtroom Clerk I	2003a	Other	1	1	1	4	1.00	66152	4596	5730	110001	415500		1100	66,152
Courtroom Clerk I	2003a	Other	1	1	1	6	1.00	56361	4596	5730	110001	415500		1100	56,361
Courtroom Clerk I	2003a	Other	1	1	1	6	1.00	60225	4596	5730	110001	415500		1100	60,225
Courtroom Clerk I	2003a	Other	1	1	1	6	1.00	57015	4596	5730	110001	415500		1100	57,015
Courtroom Clerk I	2003a	Other	1	1	1	6	1.00	56840	4596	5730	110001	415500		1100	56,840
Courtroom Clerk I	2003a	Other	1	1	1	6	1.00	56628	4596	5730	110001	415500		1100	56,628
Courtroom Clerk II	2003a	Other	1	1	1	2	1.00	80155	5154	6423	110001	415500		1100	80,155
Courtroom Clerk II	2003a	Other	1	1	1	2	1.00	80155	5154	6423	110001	415500		1100	80,155
Courtroom Clerk II	2003a	Other	1	1	1	2	1.00	80163	5154	6423	110001	415500		1100	80,163
Courtroom Clerk II	2003a	Other	1	1	1	2	1.00	80155	5154	6423	110001	415500		1100	80,155
Courtroom Clerk II	2003a	Other	1	1	1	2	1.00	80163	5154	6423	110001	415500		1100	80,163

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Courtroom Clerk II	2003a	Other	1	1	1	2	1.00	80163	5154	6423	110001	415500		1100	80,163
Courtroom Clerk II	2003a	Other	1	1	1	2	1.00	80155	5154	6423	110001	415500		1100	80,155
Courtroom Clerk II	2003a	Other	1	1	1	3	1.00	78423	5154	6423	110001	415500		1100	78,423
Courtroom Clerk II	2003a	Other	1	1	1	4	1.00	75262	5154	6423	110001	415500		1100	75,262
Courtroom Clerk II	2003a	Other	1	1	1	4	1.00	78423	5154	6423	110001	415500		1100	78,423
Courtroom Clerk II	2003a	Other	1	1	1	4	1.00	78815	5154	6423	110001	415500		1100	78,815
Courtroom Clerk II	2003a	Other	1	1	1	4	1.00	79011	5154	6423	110001	415500		1100	79,011
Courtroom Clerk II	2003a	Other	1	1	1	4	1.00	77072	5154	6423	110001	415500		1100	77,072
Courtroom Clerk II	2003a	Other	1	1	1	4	1.00	79011	5154	6423	110001	415500		1100	79,011
Courtroom Clerk II	2003a	Other	1	1	1	4	1.00	71512	5154	6423	190100	415500	G-411078-1-16	1100	71,512
Courtroom Clerk II	2003a	Other	1	1	1	4	1.00	78423	5154	6423	110001	415500		1100	78,423
Courtroom Clerk II	2003a	Other	1	1	1	4	1.00	71335	5154	6423	110001	415500		1100	71,335
Courtroom Clerk II	2003a	Other	1	1	1	4	1.00	73667	5154	6423	110001	415500		1100	73,667
Courtroom Clerk II	2003a	Other	1	1	1	4	1.00	78423	5154	6423	110001	415500		1100	78,423
Courtroom Clerk II	2003a	Other	1	1	1	4	1.00	78423	5154	6423	110001	415500		1100	78,423
Courtroom Clerk II	2003a	Other	1	1	1	4	1.00	78815	5154	6423	110001	415500		1100	78,815
Courtroom Clerk II	2003a	Other	1	1	1	4	1.00	78415	5154	6423	110001	415500		1100	78,415
Courtroom Clerk II	2003a	Other	1	1	1	4	0.50	74645	5154	6423	110001	415500		1100	37,322
Courtroom Clerk II	2003a	Other	1	1	1	4	0.50	74645	5154	6423	190100	415500	G-411059-1-16	1100	37,322
Courtroom Clerk II	2003a	Other	1	1	1	4	1.00	74769	5154	6423	110001	415500		1100	74,769
Courtroom Clerk II	2003a	Other	1	1	1	4	1.00	78436	5154	6423	110001	415500		1100	78,436
Courtroom Clerk II	2003a	Other	1	1	1	4	1.00	77072	5154	6423	110001	415500		1100	77,072
Courtroom Clerk II	2003a	Other	1	1	1	4	1.00	78423	5154	6423	110001	415500		1100	78,423
Courtroom Clerk II	2003a	Other	1	1	1	4	1.00	78423	5154	6423	110001	415500		1100	78,423
Courtroom Clerk II	2003a	Other	1	1	1	4	1.00	78415	5154	6423	110001	415500		1100	78,415
Courtroom Clerk II	2003a	Other	1	1	1	4	1.00	78423	5154	6423	110001	415500		1100	78,423
Courtroom Clerk II	2003a	Other	1	1	1	5	1.00	65733	5154	6423	110001	415500		1100	65,733
Courtroom Clerk II	2003a	Other	1	1	1	4	1.00	62859	4035	5028	110001	415500		1100	62,859
Courtroom Clerk II	2003a	Other	1	1	1	6	1.00	50977	4035	5028	110001	415500		1100	50,977
Deputy Court Clerk I - Courts	2001a	Other	1	1	1	6	1.00	47033	3722	4637	110001	411300		1212	47,033
Deputy Court Clerk I - Courts	2001a	Other	1	1	1	6	1.00	47032	3722	4637	110001	411300		1212	47,032
Deputy Court Clerk I - Courts	2001a	Other	1	3	1	7	1.00	45150	3722	4637	110001	411700		1211	45,150
Deputy Court Clerk I - Courts	2001a	Other	1	1	1	7	1.00	49101	3722	4637	110001	411600		1231	49,101
Deputy Court Clerk I - Courts	2001a	Other	1	1	1	7	1.00	44986	3722	4637	110001	411500		1220	44,986
Deputy Court Clerk I - Courts	2001a	Other	1	1	1	7	1.00	45807	3722	4637	110001	411300		1212	45,807
Deputy Court Clerk I - Courts	2001a	Other	1	1	1	7	1.00	50190	3722	4637	110001	411300		1212	50,190
Deputy Court Clerk I - Courts	2001a	Other	1	1	1	7	1.00	48688	3722	4637	110001	411500		1220	48,688
Deputy Court Clerk I - Courts	2001a	Other	1	1	1	7	1.00	45478	3722	4637	110001	411300		1212	45,478
Deputy Court Clerk I - Courts	2001a	Other	1	1	1	7	1.00	50658	3722	4637	110001	411500		1220	50,658
Deputy Court Clerk I - Courts	2001a	Other	1	1	1	7	1.00	45000	3722	4637	110001	415700		1232	45,000
Deputy Court Clerk I - Courts	2001a	Other	1	1	1	7	1.00	48547	3722	4637	110001	411600		1231	48,547
Deputy Court Clerk I - Courts	2001a	Other	1	1	1	7	1.00	57204	3722	4637	110001	411300		1212	57,204
Deputy Court Clerk I - Courts	2001a	Other	1	3	1	7	1.00	45478	3722	4637	110001	411700		1211	45,478
Deputy Court Clerk I - Courts	2001a	Other	1	1	1	7	1.00	44986	3722	4637	110001	411500		1220	44,986
Deputy Court Clerk I - Courts	2001a	Other	1	1	1	7	1.00	48540	3722	4637	110001	411500		1220	48,540
Deputy Court Clerk I - Courts	2001a	Other	1	1	1	7	1.00	45314	3722	4637	110001	415700		1232	45,314
Deputy Court Clerk I - Courts	2001a	Other	1	1	1	7	1.00	45150	3722	4637	110001	411600		1231	45,150



A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Deputy Court Clerk I - Courts	2001a	Other	1	1	1	7	1.00	44986	3722	4637	110001	411300		1212	44,986
Deputy Court Clerk I - Courts	2001a	Other	1	1	1	7	1.00	47175	3722	4637	110001	411500		1220	47,175
Deputy Court Clerk I - Courts	2001a	Other	1	1	0	6	1.00	46669	3722	4637	110001	411500		1220	46,669
Deputy Court Clerk I - Courts	2001a	Other	1	1	0	6	1.00	48780	3722	4637	110001	411500		1220	48,780
Deputy Court Clerk I - Courts	2001a	Other	1	1	0	6	1.00	48780	3722	4637	110001	411500		1220	48,780
Deputy Court Clerk I - Courts	2001a	Other	1	1	0	6	1.00	48780	3722	4637	110001	411500		1220	48,780
Deputy Court Clerk II - Courts	5999	Other	7	1	1	12	0.25	52464	4035	5028	110001	411300		1212	13,116
Deputy Court Clerk II - Courts	2001a	Other	1	3	1	2	1.00	62750	4035	5028	110001	411700		1211	62,750
Deputy Court Clerk II - Courts	2001a	Other	1	3	1	2	1.00	62745	4035	5028	110001	411700		1211	62,745
Deputy Court Clerk II - Courts	2001a	Other	1	1	1	2	1.00	62750	4035	5028	110001	411500		1220	62,750
Deputy Court Clerk II - Courts	2001a	Other	1	1	1	2	1.00	62751	4035	5028	110001	411600		1231	62,751
Deputy Court Clerk II - Courts	2001a	Other	1	2	1	2	1.00	62148	4035	5028	110001	413701		1234	62,148
Deputy Court Clerk II - Courts	2001a	Other	1	1	1	2	1.00	62148	4035	5028	110001	411500		1220	62,148
Deputy Court Clerk II - Courts	2001a	Other	1	3	1	2	1.00	62750	4035	5028	110001	411700		1211	62,750
Deputy Court Clerk II - Courts	2001a	Other	1	1	1	4	1.00	62745	4035	5028	110001	411600		1231	62,745
Deputy Court Clerk II - Courts	2001a	Other	1	1	1	4	1.00	61402	4035	5028	110001	411500		1220	61,402
Deputy Court Clerk II - Courts	2001a	Other	1	3	1	4	1.00	61394	4035	5028	110001	411700		1211	61,394
Deputy Court Clerk II - Courts	2001a	Other	1	1	1	4	1.00	61402	4035	5028	110001	411500		1220	61,402
Deputy Court Clerk II - Courts	2001a	Other	1	1	1	4	1.00	60336	4035	5028	110001	411500		1220	60,336
Deputy Court Clerk II - Courts	2001a	Other	1	1	1	4	1.00	60336	4035	5028	110001	415701		1232	60,336
Deputy Court Clerk II - Courts	2001a	Other	1	1	1	4	1.00	61801	4035	5028	110001	411300 G-411078-1-16		1212	61,801
Deputy Court Clerk II - Courts	2001a	Other	1	1	1	4	1.00	61394	4035	5028	110001	411300		1212	61,394
Deputy Court Clerk II - Courts	2001a	Other	1	1	1	4	1.00	61402	4035	5028	110001	411500		1220	61,402
Deputy Court Clerk II - Courts	2001a	Other	1	1	1	4	1.00	61394	4035	5028	110001	411300		1212	61,394
Deputy Court Clerk II - Courts	2001a	Other	1	1	1	4	0.25	62201	4035	5028	110001	411601 M-4102-116		1231	15,550
Deputy Court Clerk II - Courts	2001a	Other	1	1	1	4	0.75	62201	4035	5028	190100	411601 G-411059-1-16		1231	46,651
Deputy Court Clerk II - Courts	2001a	Other	1	3	1	4	1.00	61380	4035	5028	110001	411700		1211	61,380
Deputy Court Clerk II - Courts	2001a	Other	1	1	1	4	1.00	60336	4035	5028	110001	415700		1232	60,336
Deputy Court Clerk II - Courts	2001a	Other	1	3	1	4	1.00	62859	4035	5028	110001	411700		1211	62,859
Deputy Court Clerk II - Courts	2001a	Other	1	2	1	4	1.00	61394	4035	5028	110001	413701		1234	61,394
Deputy Court Clerk II - Courts	2001a	Other	1	1	1	4	1.00	60336	4035	5028	110001	411500		1220	60,336
Deputy Court Clerk II - Courts	2001a	Other	1	1	1	4	1.00	60336	4035	5028	110001	411500		1220	60,336
Deputy Court Clerk II - Courts	2001a	Other	1	1	1	4	1.00	61402	4035	5028	110001	411300		1212	61,402
Deputy Court Clerk II - Courts	2001a	Other	1	3	1	4	1.00	61801	4035	5028	110001	411700		1211	61,801
Deputy Court Clerk II - Courts	2001a	Other	1	3	1	4	1.00	62859	4035	5028	110001	411700		1211	62,859
Deputy Court Clerk II - Courts	2001a	Other	1	1	1	4	1.00	62860	4035	5028	110001	411300		1212	62,860
Deputy Court Clerk II - Courts	2001a	Other	1	1	1	4	1.00	61394	4035	5028	110001	411300		1212	61,394
Deputy Court Clerk II - Courts	2001a	Other	1	1	1	4	1.00	61380	4035	5028	110001	411300		1212	61,380
Deputy Court Clerk II - Courts	2001a	Other	1	1	1	4	1.00	61402	4035	5028	110001	411800		1220	61,402
Deputy Court Clerk II - Courts	2001a	Other	1	1	1	4	1.00	61394	4035	5028	190100	411300 G-411078-1-16		1212	61,394
Deputy Court Clerk II - Courts	2001a	Other	1	1	1	4	1.00	60336	4035	5028	110001	411300		1212	60,336
Deputy Court Clerk II - Courts	2001a	Other	1	1	1	4	1.00	62859	4035	5028	110001	411300		1212	62,859
Deputy Court Clerk II - Courts	2001a	Other	1	1	1	4	1.00	61615	4035	5028	110001	411300		1212	61,615
Deputy Court Clerk II - Courts	2001a	Other	1	1	1	4	1.00	61394	4035	5028	110001	411300		1212	61,394
Deputy Court Clerk II - Courts	2001a	Other	1	1	1	4	1.00	61402	4035	5028	110001	411300		1212	61,402
Deputy Court Clerk II - Courts	2001a	Other	1	1	1	4	1.00	61394	4035	5028	110001	411800		1220	61,394

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Deputy Court Clerk II - Courts	2001a	Other	1	3	1	4	1.00	62859	4035	5028	110001	411700		1211	62,859
Deputy Court Clerk II - Courts	2001a	Other	1	1	1	4	1.00	61849	4035	5028	110001	411500		1220	61,849
Deputy Court Clerk II - Courts	2001a	Other	1	1	1	4	1.00	60336	4035	5028	110001	411500		1220	60,336
Deputy Court Clerk II - Courts	2001a	Other	1	1	1	4	1.00	60336	4035	5028	110001	411500		1220	60,336
Deputy Court Clerk II - Courts	2001a	Other	1	1	1	4	1.00	61394	4035	5028	110001	411500		1220	61,394
Deputy Court Clerk II - Courts	2001a	Other	1	1	1	4	1.00	61394	4035	5028	110001	411800		1220	61,394
Deputy Court Clerk II - Courts	2001a	Other	1	1	1	6	1.00	54396	4035	5028	110001	413600		1100	54,396
Deputy Court Clerk II - Courts	2001a	Other	1	1	1	6	0.10	54702	4035	5028	110001	415800		1231	5,470
Deputy Court Clerk II - Courts	2001a	Other	1	1	1	6	0.90	54702	4035	5028	190100	415800	G-411059-1-16	1231	49,232
Deputy Court Clerk II - Courts	2001a	Other	1	1	1	6	1.00	51670	4035	5028	110001	411500		1220	51,670
Deputy Court Clerk II - Courts	2001a	Other	1	1	1	6	1.00	51163	4035	5028	110001	411300		1212	51,163
Deputy Court Clerk II - Courts	2001a	Other	1	1	1	6	1.00	52650	4035	5028	110001	411300		1212	52,650
Deputy Court Clerk II - Courts	2001a	Other	1	1	1	6	1.00	51907	4035	5028	110001	415700		1232	51,907
Deputy Court Clerk II - Courts	2001a	Other	1	1	1	6	1.00	52464	4035	5028	110001	415300		1220	52,464
Deputy Court Clerk II - Courts	2001a	Other	1	1	1	6	1.00	52464	4035	5028	110001	411300		1212	52,464
Deputy Court Clerk II - Courts	2001a	Other	1	1	1	6	1.00	50977	4035	5028	110001	411600		1231	50,977
Deputy Court Clerk II - Courts	2001a	Other	1	1	0	4	1.00	61801	4035	5028	110001	411300		1212	61,801
Deputy Court Clerk II - Courts	2001a	Other	1	1	0	4	1.00	62859	4035	5028	110001	411300		1212	62,859
Deputy Court Clerk II - Courts	2001a	Other	1	1	0	6	1.00	50977	4035	5028	110001	411500		1220	50,977
Deputy Court Clerk II - Courts	2001a	Other	1	1	0	6	1.00	52852	4035	5028	110001	411300		1212	52,852
Deputy Court Clerk II - Courts	2001a	Other	1	1	0	6	1.00	52852	4035	5028	110001	411300		1212	52,852
Deputy Court Clerk II - Courts	2001a	Other	1	1	0	6	1.00	52852	4035	5028	110001	411300		1212	52,852
Deputy Court Clerk II - Courts	2001a	Other	1	1	0	6	1.00	52852	4035	5028	110001	411600		1231	52,852
Deputy Court Clerk Specialist	2001b	Other	1	1	1	2	1.00	73461	4726	5886	110001	411300		1212	73,461
Deputy Court Clerk Specialist	2001b	Other	1	1	1	2	1.00	73469	4726	5886	110001	411500		1220	73,469
Deputy Court Clerk Specialist	2001b	Other	1	1	1	2	1.00	73461	4726	5886	110001	411500		1220	73,461
Deputy Court Clerk Specialist	2001b	Other	1	1	1	2	0.10	73469	4726	5886	110001	411600		1231	7,347
Deputy Court Clerk Specialist	2001b	Other	1	1	1	2	0.90	73469	4726	5886	190100	411600	G-411059-1-16	1231	66,122
Deputy Court Executive Officer	1002	Manager	2	1	1	9	1.00	159570	10670	13298	110001	413100		9100	159,570
Executive Assistant To The Court Executive Office	5006b	Other	4	1	1	9	1.00	91915	6086	7584	110001	413100		9100	91,915
Fiscal Office Specialist - Courts	3002a	Other	1	1	1	4	1.00	62597	4115	5127	110001	413150		9200	62,597
Fiscal Office Specialist - Courts	3002a	Other	1	1	1	4	0.75		4115	5127	120007	413150		9200	-
Fiscal Office Specialist - Courts	3002a	Other	1	1	1	4	0.25	61520	4115	5127	110001	413150		9200	15,380
Fiscal Office Specialist - Courts	3002a	Other	1	1	1	4	1.00	61520	4115	5127	110001	413150		9200	61,520
Fiscal Office Specialist - Courts	3002a	Other	1	1	1	4	1.00		4115	5127	120007	413150		9200	-
Fiscal Office Specialist - Courts	3002a	Other	1	1	1	4	1.00		4115	5127	120007	413150		9200	-
Fiscal Office Specialist - Courts	3002a	Other	1	1	1	4	1.00	62597	4115	5127	110001	413150		9200	62,597
Fiscal Office Specialist - Courts	3002a	Other	1	1	1	4	1.00		4115	5127	120007	413150		9200	-
Fiscal Office Specialist - Courts	3002a	Other	1	1	1	6	1.00	56937	4115	5127	110001	413150		9200	56,937
Fiscal Office Specialist - Courts	3002a	Other	1	1	1	6	1.00	56936	4115	5127	110001	413150		9200	56,936
Information Technology Analyst - Courts	4001b	Other	1	1	0	6	1.00	95514	7290	9084	110001	418100		9500	95,514
Information Technology Analyst - Courts	4001b	Other	1	1	1	4	1.00	109009	7290	9084	110001	418100		9500	109,009
Information Technology Analyst - Courts	4001b	Other	1	1	1	6	1.00	96550	7290	9084	110001	418100		9500	96,550
Information Technology Analyst - Courts	4001b	Other	1	1	1	6	1.00	96550	7290	9084	110001	418100		9500	96,550
Information Technology Manager - Courts Unclassified	1003	Manager	2	1	1	9	1.00	141889	9490	11824	110001	418100		9500	141,889
Information Technology Manager - Courts Unclassified	1003	Manager	2	1	1	11	1.00	141889	9490	11824	110001	418100		9500	141,889
Information Technology Technician - Courts	4001a	Other	1	1	1	4	1.00	87902	5776	7199	110001	418100		9500	87,902

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Jury Office Specialist	2023a	Other	1	1	1	2	1.00	63725	4099	5106	110001	413500		1330	63,725
Jury Office Specialist	2023a	Other	1	1	1	4	1.00	62348	4099	5106	110001	413500		1330	62,348
Jury Office Specialist	2023a	Other	1	1	1	4	1.00	62361	4099	5106	110001	413500		1330	62,361
Lead Courtroom Clerk	2003b	Other	1	1	1	4	1.00	82847	5445	6785	110001	415500		1100	82,847
Lead Courtroom Clerk	2003b	Other	1	1	1	4	1.00	78770	5445	6785	110001	415500		1100	78,770
Legal Exhibits Technician	2009a	Other	1	1	1	4	1.00	64664	4253	5296	110001	415500		1100	64,664
Legal Secretary II - Courts	5007a	Other	1	1	1	4	1.00	70207	4614	5749	110001	415701		1232	70,207
Paralegal - Courts	2011a	Other	1	1	1	4	1.00	74914	5010	6243	110001	415600		1100	74,914
Senior / Supervising Court Attorney	2010b	Supervisor	2	1	1	8	1.00	137375	9186	11448	110001	415600		1100	137,375
Senior / Supervising Court Attorney	2010b	Supervisor	2	1	1	9	0.10	137375	9186	11448	110001	411601		1231	13,737
Senior / Supervising Court Attorney	2010b	Supervisor	2	1	1	9	0.90	137375	9186	11448	190100	411601	G-411058-1-16	1231	123,637
Senior Accountant - Courts Exempt	3001b	Supervisor	1	1	1	2	1.00		6506	8109	120007	413150		9200	-
Senior Accountant - Courts Exempt	3001b	Other	1	1	1	4	1.00	99008	6506	8109	110001	413150		9200	99,008
Senior Accountant - Courts Exempt	3001b	Other	1	1	1	4	1.00	99008	6506	8109	110001	413150		9200	99,008
Senior Accountant - Courts Exempt	3001b	Supervisor	1	1	1	4	1.00	99008	6506	8109	110001	413150		9200	99,008
Senior Information Technology Analyst - Courts	4001c	Other	1	1	1	2	1.00	113153	7437	9267	110001	418100		9500	113,153
Senior Managing Attorney - Unclassified	1005	Manager	2	1	0	6	1.00	149270	9982	12439	110001	415300		1220	149,270
Supervising Child Custody Recommending Counselor - Unclassified	2018c	Supervisor	3	1	1	5	1.00	111461	7677	9566	110001	415800		1231	111,461
Supervising Court Investigator - Unclassified	2017c	Supervisor	3	1	1	4	1.00	106614	7007	8731	110001	415701		1232	106,614
<b>Totals -----&gt;</b>							<b>284.50</b>								<b>\$ 23,012,569</b>

Superior Court - San Mateo

**Facility Table**

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	1	HOJ - Redwood City
2	2	Youth Services Center
3	3	Annex
4		

## Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate ( D + E )
1	4101	County Tier 1	29.280%	0.000%	29.280%
2	4102	County Tier 2	28.550%	0.000%	28.550%
3	4103	County Tier 3	26.950%	0.000%	26.950%
4	4104	County Tier 4	28.140%	0.000%	28.140%
5	4105	County Tier 5	28.000%	0.000%	28.000%
6	4106	Plan 7	27.450%	0.000%	27.450%
7	4107	Term 401A	7.000%	0.000%	7.000%
8	4108	Managers & Unrepresented employees Annuity Tier 2	28.550%	0.562%	29.112%
9	4109	Managers & Unrepresented employees Annuity Tier 4	26.950%	0.562%	27.512%
10	4110	Managers & Unrepresented employees Annuity Tier 5	28.140%	0.000%	28.140%
11	4111	Managers & Unrepresented employees Annuity Tier 7	28.000%	0.000%	28.000%
12	4112	No Tier	0.000%	0.000%	0.000%
13	4113	Interpreter Tier 4	29.850%	0.000%	29.850%
14	4114	Interpreter Tier 5	28.000%	0.000%	28.000%
15	4115	Interpreter Tier 7	27.450%	0.000%	27.450%
16	4116		0.000%	0.000%	0.000%
17			0.000%	0.000%	0.000%
18			0.000%	0.000%	0.000%
19			0.000%	0.000%	0.000%
20			0.000%	0.000%	0.000%

Superior Court - San Mateo

Note: Replace "Enter Title" with the benefit title.

Other Salary Driven Benefits Table

A	B	C	D	Medicare	OASDI	WC	Other Insurance					Deferred Compensation	Other Benefits							
				E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medicare	OASDI	Workers' Compensation	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Annuity	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title	
1	Administrative and Fiscal	Administrative and Fiscal	SEIU	1.450%	6.200%	0.000%	0.000%	0.500%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
2	Management Unit	Management Unit	None	1.450%	6.200%	0.000%	0.000%	0.500%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
3	Client Services and Facilities Unit	Client Services and Facilities Unit	AFSCME	1.450%	6.200%	0.000%	0.000%	0.500%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
4	Professional Unit	Professional Unit	None	1.450%	6.200%	0.000%	0.000%	0.500%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
5	Court Interpreter	Interpreter	CFI	1.450%	6.200%	0.000%	0.000%	0.500%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
6	Enhanced Collection & County portion	Enhanced Collection	SEIU	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
7	Extra Help	Administrative and Fiscal	None	1.450%	6.200%	0.000%	0.000%	0.500%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%

Superior Court - San Mateo

Note: Replace "Enter Title" with the benefit title.

Non-Salary Driven Benefits Table																										
				Health Insurance						WC	Other Insurance					Deferred Compensation	Other Benefits									
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X			
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title			
1	Administrative and Fiscal	Administrative and Fiscal	SEIU	\$ 15,046	\$ 892	\$ 190	\$ -	\$ -	\$ 16,128	\$ 2,374	\$ -	\$ -	\$ 43	\$ 200	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
2	Management Unit	Management Unit	None	\$ 16,540	\$ 1,265	\$ 190	\$ -	\$ -	\$ 17,995	\$ 2,374	\$ -	\$ -	\$ 43	\$ 200	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
3	Client Services and Facilities Unit	Client Services and Facilities Unit	AFSCME	\$ 13,058	\$ 835	\$ 190	\$ -	\$ -	\$ 14,083	\$ 2,374	\$ -	\$ -	\$ 43	\$ 200	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
4	Professional Unit	Professional Unit	None	\$ 15,633	\$ 1,212	\$ 190	\$ -	\$ -	\$ 17,335	\$ 2,374	\$ -	\$ -	\$ 43	\$ 200	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
5	Court Interpreter	Interpreter	CPI	\$ 14,438	\$ 1,016	\$ 190	\$ -	\$ -	\$ 15,644	\$ 2,374	\$ -	\$ -	\$ 43	\$ 200	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
6	Enhanced Collection & County portion	Enhanced Collection	SEIU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
7	Extra Help	Administrative and Fiscal	None	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			

**Superior Court - San Mateo**

**Base Salary Adjustment Table**

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	Administrative and Fiscal	1	Yes	7/1/2016	COLA / NSI			2.50%
1	Administrative and Fiscal	1	Yes	1/1/2017	Other	Equity Adjustment (For Fiscal Office Specialist & Paralegal positions only)		2.00%
2	Management Unit	2	Yes	7/1/2016	COLA / NSI			2.25%
2	Management Unit	2	Yes	7/1/2016	Other	Retirement COLA Adjustment		1.25%
2	Management Unit	2	Yes	10/1/2016	Other	Annuity Retirement contribution		2.25%
2	Management Unit	2	Yes	1/1/2017	COLA / NSI			1.25%
3	Client Services and Facilities Unit	3	Yes	7/1/2016	COLA / NSI			2.25%
3	Client Services and Facilities Unit	3	Yes	1/1/2017	COLA / NSI			1.25%
4	Professional Unit	4	Yes	7/1/2016	COLA / NSI			2.25%
4	Professional Unit	4	Yes	7/1/2016	Other	Retirement COLA Adjustment		1.25%
4	Professional Unit	4	Yes	10/1/2016	Other	Annuity Retirement contribution		2.25%
4	Professional Unit	4	Yes	1/1/2017	COLA / NSI			1.25%
5	Court Interpreter	5	Don't Know				10/1/2016	0.00%
6	Enhanced Collection & County portion	6	Yes	7/1/2016	COLA / NSI			2.50%
6	Enhanced Collection & County portion	6	Yes	7/1/2016	Other	Equity Adjustment (For Fiscal Office Specialist positions only)		2.00%
7	Extra Help	7	Yes	7/1/2016	Other	COLA		2.25%
7	Extra Help	7	Yes	7/1/2016	COLA / NSI			2.50%