

Judicial Council of California

Schedule 7A

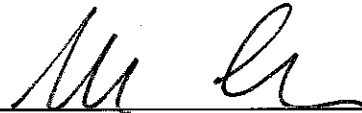
Certification

FY 2016-17

Court: Superior Court - Santa Cruz

CERTIFICATION

I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2015, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.



Signature of ~~Presiding Judge~~ or Executive Officer

Judicial Council of California

Trial Court Funding Act of 1997
SCHEDULE 7A
Salary and Position Worksheet
Transmittal and Submission
FY 2016-17

Court System: Superior Court - Santa Cruz
County Number
(for JCC staff
use): 44

The Trial Court Budget Program and Policy Unit of Judicial Council Finance will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into a database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Tara Acevedo
Contact's Phone: 831-420-2325
E-mail Address: Tara.Acevedo@santacruzcourt.org

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Tara Acevedo
Preparer's Phone: 831-420-2325
E-mail Address: Tara.Acevedo@santacruzcourt.org

Superior Court - Santa Cruz

Comments Worksheet	
Schedule 7A Worksheet	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	Bilingual Level 1: .75/hr
2	Bilingual Level 2: .95/hr
3	Longevity: 3% increase
4	
Benefits Worksheets	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
1	Average increase in insurance 9.14% over prior year
2	
3	
4	
Base Salary Adjustment Worksheet	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2016.
1	
2	
3	
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General comments	
1	
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Superior Court - Santa Cruz

Summary of Salary & Benefit Budgets for All Authorized Positions	FY 2016-17
Salary	\$ 8,507,161.12
OASDI & Medicare	\$ 637,532.69
Retirement	\$ 1,592,928.24
Deferred Compensation	\$ -
Workers' Compensation	\$ 154,780.03
Health Insurance	\$ 1,939,513.51
Other Insurance	\$ 85,272.55
Other Benefits (Salary Driven and Non Salary Driven)	\$ 75,983.59
Total Salary and Benefit Budget	\$ 12,993,171.72

Superior Court - Santa Cruz

Superior Court - Santa Cruz

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	FUNCTIONAL AREA (PECT)	Total Salary (Col. I x J)
Accountant (Extra Help)	5003a	Other	7	3	1	6	0.20	\$ 35,052	\$ 2,921	\$ 3,697	110001	442001		1220	7,010
Accounting Technician	3002a	Other	1	1	1	1	1.00	\$ 66,789	\$ 4,397	\$ 5,565	110001	449600		9200	66,789
Accounting Technician (Longevity)	3002a	Other	1	3	1	1	1.00	\$ 66,851	\$ 4,397	\$ 5,571	110001	449600		9200	66,851
Business Applications Analyst	4003	Other	3	1	1	3	1.00	\$ 94,661	\$ 6,127	\$ 7,753	110001	449900		9500	94,661
Case Management Systems Analyst (Longevity)	4001a	Other	3	1	1	3	1.00	\$ 86,216	\$ 5,675	\$ 7,185	110001	449900		9500	86,216
Child Custody Recommending Counselor	2018a	Other	3	3	1	7	1.00	\$ 93,933	\$ 6,186	\$ 7,828	110001	442001		1231	93,933
Court Case Manager	2029a	Other	1	1	0	7	1.00	\$ 66,477	\$ 5,122	\$ 6,483	110001	441001	G-443005-1-16	1310	66,477
Court Commissioner	2014	Other	4	3	1	4	0.50	\$ 170,138	\$ 14,178	\$ 14,178	190100	449500	G-441059-1-16	1100	85,069
Court Investigator	2017a	Other	1	1	1	1	1.00	\$ 65,374	\$ 4,657	\$ 5,892	110001	441001		1232	65,374
Court Investigator	2017a	Other	1	1	1	1	1.00	\$ 70,699	\$ 4,657	\$ 5,892	110001	441001		1232	70,699
Court Program Coordinator	2029a	Other	1	1	1	7	1.00	\$ 75,712	\$ 5,610	\$ 7,099	110001	441001	G-441078-1-16	1310	75,712
Court Reporter	2006a	Other	1	3	1	7	1.00	\$ 92,539	\$ 7,131	\$ 7,712	110001	449001	G-441078-16	1100	92,539
Court Reporter	2006a	Other	1	1	1	1	1.00	\$ 92,539	\$ 7,131	\$ 7,712	110001	449001		1100	92,539
Court Reporter	2006a	Other	1	1	1	7	1.00	\$ 92,539	\$ 7,131	\$ 7,712	110001	449001		1100	92,539
Court Reporter	2006a	Other	1	3	1	1	1.00	\$ 92,539	\$ 7,131	\$ 7,712	110001	449001		1100	92,539
Court Reporter	2006a	Other	1	1	1	1	1.00	\$ 92,539	\$ 7,131	\$ 7,712	110001	449001		1100	92,539
Court Reporter	2006a	Other	1	3	1	1	1.00	\$ 92,539	\$ 7,131	\$ 7,712	110001	449001		1100	92,539
Court Reporter	2006a	Other	1	1	0	7	1.00	\$ 88,982	\$ 7,131	\$ 7,712	110001	449001		1100	88,982
Court Reporter (Lead)	2006a	Other	1	1	1	1	1.00	\$ 94,643	\$ 6,991	\$ 7,561	110001	449001		1100	94,643
Court Services Coordinator	2023c	Supervisor	1	1	1	1	1.00	\$ 73,653	\$ 5,246	\$ 6,637	110001	449001		1310	73,653
Court Supervisor	2028	Supervisor	1	1	1	1	1.00	\$ 72,446	\$ 4,770	\$ 6,037	110001	441001		1211	72,446
Court Supervisor	2028	Supervisor	1	1	1	1	1.00	\$ 72,446	\$ 4,770	\$ 6,037	110001	441001		1220	72,446
Court Supervisor	2028	Supervisor	1	1	1	1	1.00	\$ 59,530	\$ 4,770	\$ 6,037	110001	441001		1212	59,530
Court Supervisor	2028	Supervisor	1	1	1	1	1.00	\$ 72,446	\$ 4,770	\$ 6,037	110001	441001		1211	72,446
Court Supervisor (Bilingual and Longevity)	2028	Supervisor	1	3	1	1	1.00	\$ 74,069	\$ 4,770	\$ 6,042	110001	442001		1220	74,069
Court Supervisor (Bilingual)	2028	Supervisor	1	3	1	1	1.00	\$ 74,006	\$ 4,770	\$ 6,037	110001	442001	G-441059-1-16	1100	74,006
Courtroom Clerk I	2003a	Other	1	1	1	1	1.00	\$ 52,291	\$ 3,581	\$ 4,532	110001	441001		1100	52,291
Courtroom Clerk I	2003a	Other	1	1	1	1	1.00	\$ 52,291	\$ 3,581	\$ 4,532	110001	441001		1100	52,291
Courtroom Clerk I	2003a	Other	1	1	0	1	1.00	\$ 58,632	\$ 3,861	\$ 4,886	110001	441001		1100	58,632
Courtroom Clerk II	2003a	Other	1	1	1	1	1.00	\$ 57,512	\$ 3,938	\$ 4,984	110001	441001		1100	57,512
Courtroom Clerk II	2003a	Other	1	1	1	1	1.00	\$ 59,800	\$ 3,397	\$ 4,298	110001	441001		1100	59,800
Courtroom Clerk II	2003a	Other	1	1	1	1	1.00	\$ 59,800	\$ 3,938	\$ 4,984	110001	441001		1100	59,800
Courtroom Clerk II	2003a	Other	1	4	1	1	1.00	\$ 59,800	\$ 3,938	\$ 4,984	110001	442001		1100	59,800
Courtroom Clerk II	2003a	Other	1	1	1	1	1.00	\$ 57,512	\$ 3,938	\$ 4,984	110001	441001		1100	57,512
Courtroom Clerk II	2003a	Other	1	1	1	1	1.00	\$ 59,800	\$ 3,938	\$ 4,984	110001	441001		1100	59,800
Courtroom Clerk II	2003a	Other	1	1	1	1	1.00	\$ 59,800	\$ 3,938	\$ 4,984	110001	441001		1100	59,800
Courtroom Clerk II	2003a	Other	1	3	1	1	1.00	\$ 59,800	\$ 3,938	\$ 4,984	110001	442001	G-441059-1-16	1100	59,800
Courtroom Clerk II	2003a	Other	1	1	1	1	1.00	\$ 59,800	\$ 3,938	\$ 4,984	110001	441001		1100	59,800
Courtroom Clerk II	2003a	Other	1	1	1	1	1.00	\$ 59,800	\$ 3,938	\$ 4,984	110001	441001		1100	59,800
Courtroom Clerk II	2003a	Other	1	1	1	1	0.60	\$ 59,800	\$ 3,938	\$ 4,984	110001	441001		1100	35,880
Courtroom Clerk II	2003a	Other	1	1	1	1	1.00	\$ 59,800	\$ 3,938	\$ 4,984	110001	441001		1100	59,800
Courtroom Clerk II	2003a	Other	1	1	1	1	1.00	\$ 51,584	\$ 3,397	\$ 4,298	110001	442001		1100	51,584
Courtroom Clerk II	2003a	Other	1	1	1	1	1.00	\$ 59,800	\$ 3,938	\$ 4,984	110001	441001		1100	59,800
Courtroom Clerk II (Bilingual and Logevity)	2003a	Other	1	3	1	1	1.00	\$ 61,422	\$ 3,938	\$ 4,989	110001	442001		1100	61,422
Courtroom Clerk II (Bilingual)	2003a	Other	1	3	1	1	1.00	\$ 61,360	\$ 3,938	\$ 4,984	110001	442001		1100	61,360
Courtroom Clerk II (Bilingual)	2003a	Other	1	3	1	1	1.00	\$ 61,360	\$ 3,938	\$ 4,984	110001	442001		1100	61,360
Courtroom Clerk II (Longevity)	2003a	Other	1	1	1	1	1.00	\$ 59,862	\$ 3,938	\$ 4,989	110001	441001		1100	59,862
Director of Finance & Human Resources	1003	Manager	3	1	1	3	1.00	\$ 143,478	\$ 9,448	\$ 11,957	110001	449600		9200	143,478

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Director of Operations	1003	Manager	3	3	1	3	1.00	\$ 143,478	\$ 9,448	\$ 11,957	110001	442001		1310	143,478
Director Operations	1003	Manager	3	1	1	3	1.00	\$ 132,642	\$ 9,448	\$ 11,957	110001	441001	G-441078-16	1310	132,642
Executive Officer	1001	Manager	2	1	1	2	1.00	\$ 189,588	\$ 15,799	\$ 15,799	110001	449500		9100	189,588
Family Court Services Director	2013	Supervisor	3	3	1	3	1.00	\$ 103,355	\$ 6,807	\$ 8,613	110001	442001		1231	103,355
Human Resources Analyst I	5004a	Other	3	1	1	3	1.00	\$ 57,325	\$ 4,777	\$ 6,045	110001	449600		9300	57,325
Information Technology Administrator	4001c	Supervisor	3	1	1	3	1.00	\$ 98,800	\$ 6,507	\$ 8,233	110001	449900		9500	98,800
Information Technology Director	1003	Manager	3	1	1	3	1.00	\$ 143,478	\$ 9,448	\$ 11,956	110001	449900		9500	143,478
Information Technology Tech II	2002b	Other	1	1	1	1	1.00	\$ 71,115	\$ 4,683	\$ 5,925	110001	449900		9500	71,115
Information Technology Tech II	4004a	Other	1	1	1	1	1.00	\$ 71,115	\$ 4,683	\$ 5,925	110001	449900		9500	71,115
Information Technology Tech II (Longevity)	2028	Supervisor	1	1	1	1	1.00	\$ 71,178	\$ 4,565	\$ 5,932	110001	449900		9500	71,178
Interpreter	2003a	Other	5	1	1	5	1.00	\$ 76,419	\$ 6,368	\$ 6,368	110001	449001		1320	76,419
Interpreter	2019a	Other	5	1	1	5	1.00	\$ 76,419	\$ 6,368	\$ 6,368	110001	449001		1320	76,419
Interpreter	2019a	Other	5	1	1	5	1.00	\$ 76,419	\$ 6,368	\$ 6,368	110001	449001		1320	76,419
Interpreter	2019a	Other	5	1	1	5	0.80	\$ 76,419	\$ 6,368	\$ 6,368	110001	449001		1320	61,135
Interpreter	2019a	Other	5	1	1	5	1.00	\$ 76,419	\$ 6,368	\$ 6,368	110001	449001		1320	76,419
Interpreter	2019a	Other	5	1	1	5	1.00	\$ 76,419	\$ 6,368	\$ 6,368	110001	449001		1320	76,419
Interpreter (Part Time)	2019a	Other	5	3	1	5	0.50	\$ 84,760	\$ 7,063	\$ 7,063	110001	449001		1320	42,380
Interpreter (Part Time)	2019a	Other	5	3	1	5	0.80	\$ 76,419	\$ 6,368	\$ 6,368	110001	449001		1320	61,135
Interpreter Coordinator	2019b	Other	1	1	1	1	1.00	\$ 76,482	\$ 6,368	\$ 6,368	110001	449001		1100	76,482
Judicial Attorney II	2010a	Other	3	3	1	3	1.00	\$ 100,318	\$ 7,432	\$ 9,404	110001	444200		2120	100,318
Judicial Attorney II	2010a	Other	3	1	0	3	1.00	\$ 96,450	\$ 7,432	\$ 9,404	110001	441001		2120	96,450
Judicial Attorney II (Probate)	2010a	Other	3	1	1	3	1.00	\$ 112,840	\$ 7,432	\$ 9,404	110001	441125		1232	112,840
Judicial Attorney II (Self Help)	2010a	Other	3	3	1	3	0.80	\$ 112,840	\$ 7,432	\$ 9,404	110001	444200		2120	90,272
Judicial Attorney II (Self Help)	2010a	Other	3	3	1	3	1.00	\$ 104,333	\$ 7,432	\$ 9,404	110001	444200		2120	104,333
Judicial Attorney III (Supervising Attorney - Research Program)	2010b	Supervisor	3	1	1	3	1.00	\$ 130,104	\$ 8,568	\$ 10,843	110001	441125		1100	130,104
Judicial Secretary I	5007a	Other	3	1	1	3	1.00	\$ 58,760	\$ 3,869	\$ 4,896	110001	449001		1100	58,760
Law Librarian	2025	Other	3	1	1	3	1.00	\$ 74,235	\$ 4,889	\$ 6,186	120001	444100		2120	74,235
Law Library Assistant (Bilingual)	2024	Other	1	1	1	1	1.00	\$ 53,144	\$ 3,331	\$ 4,214	120001	444100		2120	53,144
Legal Process Clerk I	2002a	Other	1	1	1	1	1.00	\$ 40,768	\$ 3,397	\$ 4,298	110001	441001		1220	40,768
Legal Process Clerk I (Bilingual)	2002a	Other	1	3	1	1	1.00	\$ 42,328	\$ 3,397	\$ 4,298	110001	442001		1220	42,328
Legal Process Clerk II	2002a	Other	1	1	1	1	1.00	\$ 44,096	\$ 3,397	\$ 4,298	110001	441001		1310	44,096
Legal Process Clerk II	2002a	Other	1	1	1	1	1.00	\$ 51,584	\$ 3,397	\$ 4,298	110001	441001		1220	51,584
Legal Process Clerk II	2002a	Other	1	1	1	1	1.00	\$ 40,768	\$ 3,397	\$ 4,298	110001	441001		1212	40,768
Legal Process Clerk II	2002a	Other	1	1	1	1	1.00	\$ 51,584	\$ 3,397	\$ 4,298	120007	441001	O-440503-15	2110	51,584
Legal Process Clerk II	2002a	Other	1	1	1	1	1.00	\$ 51,584	\$ 3,397	\$ 4,298	110001	441001		1220	51,584
Legal Process Clerk II	2002a	Other	1	1	1	7	1.00	\$ 40,768	\$ 3,397	\$ 4,298	110001	441001		1212	40,768
Legal Process Clerk II	2002a	Other	1	3	1	1	1.00	\$ 51,584	\$ 3,397	\$ 4,298	110001	442001		1233	51,584
Legal Process Clerk II	2002a	Other	1	3	1	7	1.00	\$ 40,768	\$ 3,397	\$ 4,984	110001	442001		1212	40,768
Legal Process Clerk II	2002a	Other	1	1	1	1	1.00	\$ 45,843	\$ 3,397	\$ 4,298	110001	441001		1212	45,843
Legal Process Clerk II	2002a	Other	1	1	1	1	1.00	\$ 42,390	\$ 3,397	\$ 4,298	110001	441001		1220	42,390
Legal Process Clerk II	2002a	Other	1	1	1	1	1.00	\$ 51,584	\$ 3,397	\$ 4,298	110001	449001		1330	51,584
Legal Process Clerk II	2002a	Other	1	1	1	7	1.00	\$ 44,096	\$ 3,397	\$ 4,298	110001	441001		1211	44,096
Legal Process Clerk II	2002a	Other	1	3	1	1	1.00	\$ 51,584	\$ 3,397	\$ 4,298	110001	442001		1233	51,584
Legal Process Clerk II	2002a	Other	1	1	1	1	1.00	\$ 51,584	\$ 3,397	\$ 4,298	110001	441001		1211	51,584
Legal Process Clerk II	2002a	Other	1	1	1	7	1.00	\$ 44,096	\$ 3,397	\$ 4,298	110001	444200		1220	44,096
Legal Process Clerk II	2002a	Other	1	1	1	1	1.00	\$ 51,584	\$ 3,397	\$ 4,298	110001	441001		1212	51,584
Legal Process Clerk II	2002a	Other	1	1	1	7	1.00	\$ 42,406	\$ 3,331	\$ 4,214	110001	441001		1220	42,406
Legal Process Clerk II	2002a	Other	1	1	1	1	1.00	\$ 49,587	\$ 3,397	\$ 4,298	110001	441001		1211	49,587
Legal Process Clerk II (Bilingual and Longevity)	2002a	Other	1	3	1	1	1.00	\$ 53,206	\$ 3,397	\$ 4,304	110001	441001		1100	53,206

Superior Court - Santa Cruz

Superior Court - Santa Cruz
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Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Legal Process Clerk II (Bilingual and Longevity)	2002a	Other	1	3	1	1	1.00	\$ 53,206	\$ 3,397	\$ 4,304	110001	442001		1100	53,206
Legal Process Clerk II (Bilingual Level 2)	2002a	Other	1	1	1	1	1.00	\$ 53,560	\$ 3,397	\$ 4,298	110001	441001		1211	53,560
Legal Process Clerk II (Bilingual Part Time)	2002a	Other	1	3	1	1	0.80	\$ 53,144	\$ 3,397	\$ 4,298	110001	442001		1233	42,515
Legal Process Clerk II (Bilingual Part Time)	2002a	Other	1	1	1	1	0.50	\$ 53,144	\$ 3,397	\$ 4,298	110001	441001		1220	26,572
Legal Process Clerk II (Bilingual)	2002a	Other	1	3	1	1	1.00	\$ 61,360	\$ 3,397	\$ 4,298	110001	442001		1220	61,360
Legal Process Clerk II (Bilingual)	2002a	Other	1	1	1	7	1.00	\$ 43,950	\$ 3,397	\$ 3,724	110001	441001		1220	43,950
Legal Process Clerk II (Bilingual)	2002a	Other	1	1	1	1	1.00	\$ 53,144	\$ 3,397	\$ 4,298	110001	441001		1220	53,144
Legal Process Clerk II (Bilingual)	2002a	Other	1	3	1	1	1.00	\$ 53,144	\$ 3,397	\$ 4,298	110001	442001		1231	53,144
Legal Process Clerk II (Bilingual)	2002a	Other	1	3	1	1	1.00	\$ 53,302	\$ 3,397	\$ 4,298	110001	442001		2120	53,302
Legal Process Clerk II (Bilingual)	2002a	Other	1	1	1	1	1.00	\$ 43,950	\$ 3,397	\$ 4,298	110001	441001		1212	43,950
Legal Process Clerk II (Bilingual)	2002a	Other	1	1	1	1	1.00	\$ 51,147	\$ 3,397	\$ 4,299	110001	441001		1212	51,147
Legal Process Clerk II (Bilingual-Level 2)	2002a	Other	1	1	1	1	1.00	\$ 44,366	\$ 3,397	\$ 4,298	110001	441001		1212	44,366
Legal Process Clerk II (Longevity)	2002a	Other	1	1	1	1	1.00	\$ 51,646	\$ 3,397	\$ 4,304	110001	441001		1212	51,646
Legal Process Clerk II (Longevity)	2002a	Other	1	1	1	1	1.00	\$ 51,646	\$ 3,397	\$ 4,304	110001	441001		1212	51,646
Legal Process Clerk II (Longevity)	2002a	Other	1	1	1	1	1.00	\$ 51,646	\$ 3,397	\$ 4,304	110001	441001		1212	51,646
Legal Process Clerk III	2002b	Other	1	1	1	1	0.50	\$ 56,701	\$ 3,735	\$ 4,725	110001	441001		1211	28,350
Legal Process Clerk III	2002b	Other	1	1	1	1	1.00	\$ 56,701	\$ 3,735	\$ 4,725	110001	449001		1330	56,701
Legal Process Clerk III (Bilingual and Longevity)	2002a	Other	1	1	1	1	1.00	\$ 58,323	\$ 3,735	\$ 4,725	110001	441001		1220	58,323
Legal Process Clerk III (Bilingual Level 2 and Longevity)	2002b	Other	1	1	1	1	1.00	\$ 58,739	\$ 3,735	\$ 4,730	110001	441001		1212	58,739
Legal Process Clerk III (Longevity)	2002b	Other	1	1	1	1	1.00	\$ 56,763	\$ 3,735	\$ 4,730	110001	441001		1212	56,763
Office Assistant	2002a	Other	1	1	1	1	1.00	\$ 37,170	\$ 2,979	\$ 3,771	110001	441001		1220	37,170
Office Assistant	2002a	Other	1	1	1	7	1.00	\$ 37,170	\$ 2,979	\$ 3,771	110001	441001		1220	37,170
Office Assistant	2002a	Other	1	1	1	1	1.00	\$ 37,170	\$ 2,979	\$ 3,771	110001	441001		1220	37,170
Office Assistant (Extra Help)	2002a	Other	1	3	1	7	0.50	\$ 40,659	\$ 2,943	\$ 3,724	110001	442001		1220	20,329
Self Help Legal Services Clerk (Bilingual)	2002a	Other	1	3	1	1	1.00	\$ 53,144	\$ 3,397	\$ 4,298	110001	444200	G-441058-16	2120	53,144
Self Help Program Clerk (Bilingual)	2002a	Other	1	3	1	7	1.00	\$ 43,950	\$ 3,397	\$ 4,298	110001	444200	M-4402-116	2120	43,950
Self Help Program Clerk (Bilingual)	2002a	Other	1	3	1	1	1.00	\$ 43,950	\$ 3,397	\$ 4,298	110001	444200	M-4402-116	2120	43,950
Senior Finance Analyst	3005a	Other	3	1	1	3	1.00	\$ 76,814	\$ 5,918	\$ 7,488	110001	449600		9200	76,814
Senior Financial Analyst	3005a	Other	1	1	1	7	1.00	\$ 76,814	\$ 5,918	\$ 7,488	110001	449600		9200	76,814
Support Services Technician	6001a	Other	1	1	1	7	1.00	\$ 48,942	\$ 3,223	\$ 4,078	110001	449900		1310	48,942
Traffic Commissioner	2014	Other	4	1	1	4	1.00	\$ 160,685	\$ 13,390	\$ 13,390	110001	449500		1100	160,685
Totals ----->							123.50								\$ 8,507,161

Superior Court - Santa Cruz

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	1	701 Ocean St
2	2	303 Water
3	3	Watsonville
4	4	Juvenile
5		

Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	1	General Rep - CalPERS	18.740%	0.000%	18.740%
2	2	Executives - CalPERS	18.740%	0.000%	18.740%
3	3	Unrepresented - CalPERS	18.740%	0.000%	18.740%
4	4	Subordinate Judicial Officers	18.740%	0.000%	18.740%
5	5	Court Interpreters - CalPERS	18.740%	0.000%	18.740%
6	6	Extra-Help	0.000%	0.000%	0.000%
7	7	General Rep - CalPERS-Tier II	18.740%	0.000%	18.740%
8	8	Unrepresented - CalPERS-Tier II	18.740%	0.000%	18.740%
9	9	Court Interpreters - CalPERS-Tier II	18.740%	0.000%	18.740%
10			0.000%	0.000%	0.000%
11			0.000%	0.000%	0.000%
12			0.000%	0.000%	0.000%
13			0.000%	0.000%	0.000%
14			0.000%	0.000%	0.000%
15			0.000%	0.000%	0.000%
16			0.000%	0.000%	0.000%
17			0.000%	0.000%	0.000%
18			0.000%	0.000%	0.000%
19			0.000%	0.000%	0.000%
20			0.000%	0.000%	0.000%

Superior Court - Santa Cruz

Note: Replace "Enter Title" with the benefit title.

Other Salary Driven Benefits Table																			
				Medicare	OASDI	WC	Other Insurance					Deferred Compensation	Other Benefits						
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medicare	OASDI	Workers' Compensation	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation						Enter Title	Enter Title
1	General Court Unit	General Court Unit	SEIU	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
2	Executive	N/A	N/A	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
3	Unrepresented Employees	N/A	N/A	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
4	Subordinate Judicial Officers	N/A	N/A	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
5	Interpreters	Region 2	CWA/CFI	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
6						0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
7	Extra Help			1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%

Superior Court - Santa Cruz

Note: Replace "Enter Title" with the benefit title.

Non-Salary Driven Benefits Table																								
Health Insurance				WC	Other Insurance					Deferred Compensation	Other Benefits													
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	EAP		Annual Leav Cash Outs	Admin / Vacation Cash Outs	Auto Allowance	Wellness Program	Cell Allowance	
1	General Court Unit	General Court Unit	SEIU	\$ 14,147	\$ 1,145	\$ 220	\$ -	\$ -	\$ 15,512	\$ 1,255	\$ 344	\$ -	\$ 24	\$ 253	\$ 8	\$ -	\$ 45	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2	Executive	N/A	N/A	\$ 34,603	\$ 1,577	\$ 320	\$ -	\$ -	\$ 36,500	\$ 1,255	\$ 675	\$ -	\$ 119	\$ 706	\$ 36	\$ -	\$ 45	\$ -	\$ -	\$ 21,611	\$ 4,800	\$ 200	\$ 660	
3	Unrepresented Employees	N/A	N/A	\$ 14,549	\$ 1,167	\$ 221	\$ -	\$ -	\$ 15,938	\$ 1,255	\$ 412	\$ -	\$ 54	\$ 416	\$ 30	\$ -	\$ 45	\$ -	\$ -	\$ 1,474	\$ 380	\$ 200	\$ 239	
4	Subordinate Judicial Officers	N/A	N/A	\$ 24,796	\$ 1,078	\$ 210	\$ -	\$ -	\$ 26,083	\$ 1,255	\$ 675	\$ -	\$ 119	\$ 701	\$ 36	\$ -	\$ 45	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
5	Interpreters	Region 2	CWA/CFI	\$ 12,063	\$ 730	\$ 184	\$ -	\$ -	\$ 12,977	\$ 1,255	\$ 309	\$ -	\$ 24	\$ 308	\$ 7	\$ -	\$ 45	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
6				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
7	Extra Help			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	

Superior Court - Santa Cruz

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	General Court Unit	1	Don't Know				11/1/2016	0.00%
2	Executive	2	Don't Know				11/1/2016	0.00%
3	Unrepresented Employees	3	Don't Know				11/1/2016	0.00%
4	Subordinate Judicial Officers	4	Don't Know				11/1/2016	0.00%
5	Interpreters	5	Don't Know				11/1/2016	0.00%
6								0.00%
7	Extra Help	6	Don't Know				11/1/2016	0.00%