

Judicial Council of California

Schedule 7A

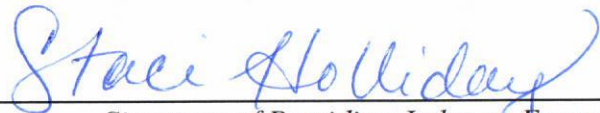
Certification

FY 2016-17

Court: Superior Court - Trinity

CERTIFICATION

I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2015, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.



Signature of Presiding Judge or Executive Officer

Judicial Council of California

Trial Court Funding Act of 1997
SCHEDULE 7A
Salary and Position Worksheet
Transmittal and Submission
FY 2016-17

Court System: Superior Court - Trinity
County Number
(for JCC staff
use): 53

The Trial Court Budget Program and Policy Unit of Judicial Council Finance will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into a database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Staci Holliday
Contact's Phone: 530-623-8332
E-mail Address: sholliday@trinitycounty.org

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Bridgette Hubbs
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Superior Court - Trinity

Comments Worksheet	
Schedule 7A Worksheet	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	
2	
3	
4	
Benefits Worksheets	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
1	
2	
3	
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Base Salary Adjustment Worksheet	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2016.
1	
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General comments	
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Superior Court - Trinity

Summary of Salary & Benefit Budgets for All Authorized Positions	FY 2016-17
Salary	\$ 970,008.50
OASDI & Medicare	\$ 69,756.53
Retirement	\$ 298,003.50
Deferred Compensation	\$ 377.16
Workers' Compensation	\$ 30,768.00
Health Insurance	\$ 155,088.00
Other Insurance	\$ 1,696.00
Other Benefits (Salary Driven and Non Salary Driven)	\$ 84,935.20
Total Salary and Benefit Budget	\$ 1,610,632.89

Superior Court - Trinity

Superior Court - Trinity

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Child Recommending Custody Counselor	2018a	Other	13	1	1	1	0.50	\$ 96,809	\$ 6,279	\$ 8,499	110001	530100		1231	48,405
Court Executive Officer	1001	Manager	1	1	1	1	0.50	\$ 95,000	\$ 7,917	\$ 7,917	110001	530100		9100	47,500
Court Executive Officer	1001	Manager	1	1	1	1	0.25	\$ 95,000	\$ 7,917	\$ 7,917	110001	530100		9200	23,750
Court Executive Officer	1001	Manager	1	1	1	1	0.25	\$ 95,000	\$ 7,917	\$ 7,917	110001	530100		9300	23,750
Court Services Supervisor	2003c	Supervisor	5	1	1	1	1.00	\$ 64,959	\$ 4,013	\$ 5,431	110001	530100		1310	64,959
Courtroom Clerk I	2001a	Other	6	1	1	1	0.40	\$ 39,782	\$ 2,975	\$ 4,026	110001	530100		1100	15,913
Courtroom Clerk I	2001a	Other	6	1	1	1	0.20	\$ 39,782	\$ 2,975	\$ 4,026	110001	530100		1212	7,956
Courtroom Clerk I	2001a	Other	6	1	1	1	0.20	\$ 39,782	\$ 2,975	\$ 4,026	110001	530100		1231	7,956
Courtroom Clerk I	2001a	Other	6	1	1	1	0.20	\$ 39,782	\$ 2,975	\$ 4,026	110001	530100		1233	7,956
Courtroom Clerk I	2001a	Other	6	1	0	1	1.00	\$ 36,775	\$ 2,975	\$ 4,026	110001	530100		1100	36,775
Courtroom Clerk III	2003a	Other	8	1	1	1	0.30	\$ 58,758	\$ 3,630	\$ 4,913	110001	530100		1100	17,627
Courtroom Clerk III	2003a	Other	8	1	1	1	0.40	\$ 58,758	\$ 3,630	\$ 4,913	110001	530100		1212	23,503
Courtroom Clerk III	2003a	Other	8	1	1	1	0.30	\$ 58,758	\$ 3,630	\$ 4,913	110001	530100		1231	17,627
Courtroom Clerk III	2003a	Other	7	1	1	1	0.50	\$ 55,960	\$ 3,630	\$ 4,913	110001	530100		1100	27,980
Courtroom Clerk III	2003a	Other	7	1	1	1	0.35	\$ 55,960	\$ 3,630	\$ 4,913	110001	530100	M-5302-116	1220	19,586
Courtroom Clerk III	2003a	Other	7	1	1	1	0.15	\$ 55,960	\$ 3,630	\$ 4,913	190100	530100	G-531058-1-16	1231	8,394
Courtroom Clerk III	2003a	Other	6	1	1	1	0.20	\$ 50,970	\$ 3,630	\$ 4,913	110001	530100		1100	10,194
Courtroom Clerk III	2003a	Other	6	1	1	1	0.40	\$ 50,970	\$ 3,630	\$ 4,913	110001	530100		1212	20,388
Courtroom Clerk III	2003a	Other	6	1	1	1	0.40	\$ 50,970	\$ 3,630	\$ 4,913	110001	530100		1220	20,388
Deputy Marshal (Extra Help)	5999	Other	11	1	1	3	0.46	\$ 52,000	\$ 4,333	\$ 4,333	110001	530200		1340	23,920
Deputy Marshal (Extra Help)	5999	Other	11	1	1	3	0.46	\$ 52,000	\$ 4,333	\$ 4,333	110001	530200		1340	23,920
Deputy Marshal (Extra Help)	5999	Other	11	1	1	3	0.46	\$ 52,000	\$ 4,333	\$ 4,333	110001	530200		1340	23,920
Deputy Marshal II	6010a	Other	3	1	1	2	1.00	\$ 58,180	\$ 5,362	\$ 5,524	110001	530200		1340	58,180
Information Technology Analyst / Payroll Technician	4001a	Other	10	1	1	1	0.33	\$ 62,873	\$ 4,105	\$ 5,501	110001	530100		9200	20,748
Information Technology Analyst / Payroll Technician	4001a	Other	10	1	1	1	0.33	\$ 62,873	\$ 4,105	\$ 5,501	110001	530100		9300	20,748
Information Technology Analyst / Payroll Technician	4001a	Other	10	1	1	1	0.34	\$ 62,873	\$ 4,105	\$ 5,501	110001	530100		9500	21,377
Judicial Secretary	5007a	Other	10	1	1	1	0.35	\$ 36,874	\$ 2,986	\$ 4,041	110001	530100		1100	12,906
Judicial Secretary	5007a	Other	10	1	1	1	0.35	\$ 36,874	\$ 2,986	\$ 4,041	110001	530100		1330	12,906
Judicial Secretary	5007a	Other	10	1	1	1	0.30	\$ 36,874	\$ 2,986	\$ 4,041	110001	530100		9200	11,062
Legal Process Clerk I	2002a	Other	6	1	0	1	1.00	\$ 24,214	\$ 2,018	\$ 2,731	110001	530100		1310	24,214
Marshal	6010b	Manager	2	1	1	2	1.00	\$ 81,608	\$ 5,595	\$ 7,498	110001	530200		1340	81,608
Public Security Assistant II	6010a	Other	9	1	1	1	1.00	\$ 40,335	\$ 2,747	\$ 3,718	110001	530200		1340	40,335
Senior Court Reporter	2006b	Other	4	1	1	1	1.00	\$ 75,344	\$ 4,659	\$ 6,305	110001	530100		1100	75,344
Sergeant Marshal	6010a	Other	12	1	1	2	1.00	\$ 68,212	\$ 4,829	\$ 6,350	110001	530200		1340	68,212
Totals ----->							16.88								\$ 970,009

Superior Court - Trinity

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	1	Historic Courthouse - Weaverville
2		

Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	5301	CalPers - Misc. (Gen, Prof and Non-Rep)	32.618%	0.000%	32.618%
2	5302	CalPers - Safety (Peace Officer Unit & Marshal)	35.028%	0.000%	35.028%
3	5303	Extra Help - Not Eligible for CalPers Contributions	0.000%	0.000%	0.000%
4			0.000%	0.000%	0.000%
5			0.000%	0.000%	0.000%
6			0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%
11			0.000%	0.000%	0.000%
12			0.000%	0.000%	0.000%
13			0.000%	0.000%	0.000%
14			0.000%	0.000%	0.000%
15			0.000%	0.000%	0.000%
16			0.000%	0.000%	0.000%
17			0.000%	0.000%	0.000%
18			0.000%	0.000%	0.000%
19			0.000%	0.000%	0.000%
20			0.000%	0.000%	0.000%

Superior Court - Trinity

Note: Replace "Enter Title" with the benefit title.

				Other Salary Driven Benefits Table																
				Medicare	OASDI	WC	Other Insurance					Deferred Compensation	Other Benefits							
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medicare	OASDI	Workers' Compensation	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	POST Pay (Deputies Only)	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title	
1	Management - Non-Represented	None	None	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
2	Management -Marshal	None	None	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
3	Peace Officer	Peace Officer's Unit	United Public Empl/Liuna	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
4	Professional and Supervisory	Professional and Supervisory Unit	United Public Empl/Liuna	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
5	Professional and Supervisory (86002683)	Professional and Supervisory Unit	United Public Empl/Liuna	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
6	General Misc	General Unit	United Public Empl/Liuna	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
7	General - Misc (86002684)	General Unit	United Public Empl/Liuna	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
8	General - Misc (86002686)	General Unit	United Public Empl/Liuna	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
9	General - Safety (86002695)	General Unit	United Public Empl/Liuna	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
10	Confidential - Non-Represented	None	None	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
11	Perimeter Security Extra Help	None	None	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
12	Peace Officer (86002690)	Peace Officer's Unit	United Public Empl/Liuna	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	10.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
13	Professional and Supervisory (86002679)	Professional and Supervisory Unit	United Public Empl/Liuna	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%

Superior Court - Trinity

Note: Replace "Enter Title" with the benefit title.

Non-Salary Driven Benefits Table																							
Health Insurance				WC	Other Insurance					Deferred Compensation	Other Benefits												
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Uniform Allowance (Marshal Employees Only)	Pension (Supplemental Retirement Plan)	Unfunded Retiree Liability (CALPERS POB Debt)	Fitness Pay (Deputies Only)	Administrative Allowance	Canine Allowance	
1	Management - Non-Represented	None	None	\$ 8,880	\$ 715	\$ 98	\$ -	\$ -	\$ 9,693	\$ 1,923	\$ -	\$ -	\$ 154	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,575	\$ -	\$ 1,200	\$ -	\$ -
2	Management -Marshal	None	None	\$ 8,880	\$ 715	\$ 98	\$ -	\$ -	\$ 9,693	\$ 1,923	\$ -	\$ -	\$ 154	\$ -	\$ -	\$ -	\$ 850	\$ -	\$ 3,575	\$ -	\$ -	\$ 600	\$ -
3	Peace Officer	Peace Officer's Unit	United Public Empl/Liuna	\$ 8,880	\$ 715	\$ 98	\$ -	\$ -	\$ 9,693	\$ 1,923	\$ -	\$ -	\$ 154	\$ -	\$ -	\$ -	\$ 850	\$ 960	\$ 3,575	\$ 1,200	\$ -	\$ -	\$ -
4	Professional and Supervisory	Professional and Supervisory Unit	United Public Empl/Liuna	\$ 8,880	\$ 715	\$ 98	\$ -	\$ -	\$ 9,693	\$ 1,923	\$ -	\$ -	\$ 129	\$ -	\$ -	\$ -	\$ -	\$ 941	\$ 3,575	\$ -	\$ -	\$ -	\$ -
5	Professional and Supervisory (86002683)	Professional and Supervisory Unit	United Public Empl/Liuna	\$ 8,880	\$ 715	\$ 98	\$ -	\$ -	\$ 9,693	\$ 1,923	\$ -	\$ -	\$ 129	\$ -	\$ -	\$ 150	\$ -	\$ 941	\$ 3,575	\$ -	\$ -	\$ -	\$ -
6	General Misc	General Unit	United Public Empl/Liuna	\$ 8,880	\$ 715	\$ 98	\$ -	\$ -	\$ 9,693	\$ 1,923	\$ -	\$ -	\$ 77	\$ -	\$ -	\$ -	\$ -	\$ 1,363	\$ 3,575	\$ -	\$ -	\$ -	\$ -
7	General - Misc (86002684)	General Unit	United Public Empl/Liuna	\$ 8,880	\$ 715	\$ 98	\$ -	\$ -	\$ 9,693	\$ 1,923	\$ -	\$ -	\$ 77	\$ -	\$ -	\$ 134	\$ -	\$ 1,363	\$ 3,575	\$ -	\$ -	\$ -	\$ -
8	General - Misc (86002686)	General Unit	United Public Empl/Liuna	\$ 8,880	\$ 715	\$ 98	\$ -	\$ -	\$ 9,693	\$ 1,923	\$ -	\$ -	\$ 77	\$ -	\$ -	\$ 93	\$ -	\$ 1,363	\$ 3,575	\$ -	\$ -	\$ -	\$ -
9	General - Safety (86002695)	General Unit	United Public Empl/Liuna	\$ 8,880	\$ 715	\$ 98	\$ -	\$ -	\$ 9,693	\$ 1,923	\$ -	\$ -	\$ 77	\$ -	\$ -	\$ -	\$ 350	\$ 1,363	\$ 3,575	\$ -	\$ -	\$ -	\$ -
10	Confidential - Non-Represented	None	None	\$ 8,880	\$ 715	\$ 98	\$ -	\$ -	\$ 9,693	\$ 1,923	\$ -	\$ -	\$ 77	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,575	\$ -	\$ -	\$ -	\$ -
11	Perimeter Security Extra Help	None	None	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
12	Peace Officer (86002690)	Peace Officer's Unit	United Public Empl/Liuna	\$ 8,880	\$ 715	\$ 98	\$ -	\$ -	\$ 9,693	\$ 1,923	\$ -	\$ -	\$ 154	\$ -	\$ -	\$ -	\$ 850	\$ 960	\$ 3,575	\$ 1,200	\$ -	\$ -	\$ -
13	Professional and Supervisory (86002679)	Professional and Supervisory Unit	United Public Empl/Liuna	\$ 8,880	\$ 715	\$ 98	\$ -	\$ -	\$ 9,693	\$ 1,923	\$ -	\$ -	\$ 129	\$ -	\$ -	\$ -	\$ -	\$ 470	\$ 3,575	\$ -	\$ -	\$ -	\$ -

Superior Court - Trinity

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	Management - Non-Represented	1	No					0.00%
2	Management -Marshal	2	No					0.00%
3	Peace Officer	3	Yes	11/1/2016	COLA / NSI			2.00%
4	Professional and Supervisory	4	Yes	11/1/2016	COLA / NSI			1.00%
5	Professional and Supervisory (86002683)	5	Yes	11/1/2016	COLA / NSI			1.00%
6	General Misc	6	Yes	11/1/2016	COLA / NSI			1.00%
7	General - Misc (86002684)	7	Yes	11/1/2016	COLA / NSI			1.00%
8	General - Misc (86002686)	8	Yes	11/1/2016	COLA / NSI			1.00%
9	General - Safety (86002695)	9	Yes	11/1/2016	COLA / NSI			1.00%
10	Confidential - Non-Represented	10	Yes	11/1/2016	COLA / NSI			1.00%
11	Perimeter Security Extra Help	11	No					0.00%
12	Peace Officer (86002690)	12	Yes	11/1/2016	COLA / NSI			2.00%
13	Professional and Supervisory (86002679)	13	Yes	3/1/2017	COLA / NSI			1.00%
14	Peace Officer	3	Yes	3/1/2017	COLA / NSI			1.00%
15	Peace Officer (86002690)	12	Yes	3/1/2017	COLA / NSI			1.00%