

**Judicial Council of California**

**Schedule 7A**

**Certification**

**FY 2016-17**

**Court:** Superior Court - Ventura

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**CERTIFICATION**

**I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2016, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.**



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*Signature of Presiding Judge or Executive Officer*

# Judicial Council of California

Trial Court Funding Act of 1997  
**SCHEDULE 7A**  
Salary and Position Worksheet  
Transmittal and Submission  
FY 2016-17

**Court System:** Superior Court - Ventura  
**County Number**  
(for JCC staff  
use): 56

The Trial Court Budget Program and Policy Unit of Judicial Council Finance will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into a database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

**For General Questions:** [Regarding Schedule 7A]

**Court Contact:** Richard Cabral  
**Contact's Phone:** (805) 289-8881  
**E-mail Address:** [Richard.Cabral@Ventura.Courts.CA.GOV](mailto:Richard.Cabral@Ventura.Courts.CA.GOV)

**For Specific Questions:** [Regarding Positions, Salary or PECT Numbers]

**Schedule 7A Prepared By:** J. R. Wilson  
**Preparer's Phone:** (805) 289-8631  
**E-mail Address:** [JR.Wilson@Ventura.Courts.CA.GOV](mailto:JR.Wilson@Ventura.Courts.CA.GOV)

Superior Court - Ventura

<b>Comments Worksheet</b>	
<b>Schedule 7A Worksheet</b>	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	Includes bilingual, educational, CPA, non-certified real time, and real time court reporter incentive allowances.
2	Some employees are over top step due to the addition of the allowances
3	
4	
<b>Benefits Worksheets</b>	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
1	Retirement rates are increased from actual rates paid the VCERA due to the way the schedule 7a computes retirement and the actual way the VCERA computes retirement
2	
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4	
<b>Base Salary Adjustment Worksheet</b>	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2016.
1	Court Interpreter to match Region One -- 1.0% - July 1, 2016
2	Court Reporters to match 90% of LA Court -- 4.0% - July 1, 2016
3	
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<b>General comments</b>	
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Superior Court - Ventura

<b>Summary of Salary &amp; Benefit Budgets for All Authorized Positions</b>	<b>FY 2016-17</b>
Salary	\$ 23,145,448.43
OASDI & Medicare	\$ 1,751,781.35
Retirement	\$ 6,043,098.51
Deferred Compensation	\$ 399,076.10
Workers' Compensation	\$ 474,046.56
Health Insurance	\$ 3,929,355.00
Other Insurance	\$ 84,023.24
Other Benefits (Salary Driven and Non Salary Driven)	\$ 75,283.41
<b>Total Salary and Benefit Budget</b>	<b>\$ 35,902,112.60</b>

Superior Court - Ventura

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
ACCOUNTANT III	3001a	Other	1	1	1	2	0.10	\$ 73,290	\$ 4,190	\$ 5,878	110001	561211		9200	7,329
ACCOUNTANT III	3001a	Other	1	1	1	2	0.80	\$ 72,482	\$ 4,190	\$ 5,878	110001	561211		9200	57,986
ACCOUNTANT III	3001a	Other	1	1	1	2	0.40	\$ 73,290	\$ 4,190	\$ 5,878	110001	561211		9200	29,316
ACCOUNTANT III	3001a	Other	1	1	1	2	0.90	\$ 73,290	\$ 4,190	\$ 5,878	120007	561213		2110	65,961
ACCOUNTANT III	3001a	Other	1	1	1	2	0.20	\$ 72,482	\$ 4,190	\$ 5,878	120007	561213		2110	14,496
ACCOUNTANT III	3001a	Other	1	1	1	2	0.60	\$ 73,290	\$ 4,190	\$ 5,878	120007	561213		2110	43,974
ACCOUNTING TECHNICIAN II	3002b	Other	1	1	1	2	0.40	\$ 51,620	\$ 3,062	\$ 4,285	110001	561211		9200	20,648
ACCOUNTING TECHNICIAN II	3002b	Other	1	1	1	2	0.90	\$ 52,910	\$ 3,062	\$ 4,285	110001	561211		9200	47,619
ACCOUNTING TECHNICIAN II	3002b	Other	1	1	1	2	0.60	\$ 52,910	\$ 3,062	\$ 4,285	110001	561211		9200	31,746
ACCOUNTING TECHNICIAN II	3002b	Other	1	1	1	2	0.20	\$ 53,426	\$ 3,062	\$ 4,285	110001	561211		9200	10,685
ACCOUNTING TECHNICIAN II	3002b	Other	1	1	1	2	0.90	\$ 52,910	\$ 3,062	\$ 4,285	110001	561211		9200	47,619
ACCOUNTING TECHNICIAN II	3002b	Other	1	1	1	2	0.40	\$ 52,910	\$ 3,062	\$ 4,285	110001	561211		9200	21,164
ACCOUNTING TECHNICIAN II	3002b	Other	1	1	0	6	1.00	\$ 41,149	\$ 3,062	\$ 4,285	110001	561211		9200	41,149
ACCOUNTING TECHNICIAN II	3002b	Other	1	1	1	2	0.40	\$ 52,910	\$ 3,062	\$ 4,285	110001	561211		9200	21,164
ACCOUNTING TECHNICIAN II	3002b	Other	1	1	1	2	0.60	\$ 51,620	\$ 3,062	\$ 4,285	120007	561213		2110	30,972
ACCOUNTING TECHNICIAN II	3002b	Other	1	1	1	2	0.10	\$ 52,910	\$ 3,062	\$ 4,285	120007	561213		2110	5,291
ACCOUNTING TECHNICIAN II	3002b	Other	1	1	1	2	0.40	\$ 52,910	\$ 3,062	\$ 4,285	120007	561213		2110	21,164
ACCOUNTING TECHNICIAN II	3002b	Other	1	1	1	2	0.80	\$ 53,426	\$ 3,062	\$ 4,285	120007	561213		2110	42,741
ACCOUNTING TECHNICIAN II	3002b	Other	1	1	1	2	0.10	\$ 52,910	\$ 3,062	\$ 4,285	120007	561213		2110	5,291
ACCOUNTING TECHNICIAN II	3002b	Other	1	1	1	2	0.60	\$ 52,910	\$ 3,062	\$ 4,285	120007	561213		2110	31,746
ACCOUNTING TECHNICIAN II	3002b	Other	1	1	1	2	0.60	\$ 52,910	\$ 3,062	\$ 4,285	120007	561213		2110	31,746
ACCOUNTING TECHNICIAN II - CONFIDENTIAL	3002b	Other	6	1	1	4	0.90	\$ 56,324	\$ 3,468	\$ 4,676	110001	561211		9200	50,691
ACCOUNTING TECHNICIAN II - CONFIDENTIAL	3002b	Other	6	1	1	4	0.90	\$ 57,334	\$ 3,468	\$ 4,676	110001	561211		9200	51,601
ACCOUNTING TECHNICIAN II - CONFIDENTIAL	3002b	Other	6	1	1	4	0.10	\$ 56,324	\$ 3,468	\$ 4,676	120007	561213		2110	5,632
ACCOUNTING TECHNICIAN II - CONFIDENTIAL	3002b	Other	6	1	1	4	0.10	\$ 57,334	\$ 3,468	\$ 4,676	120007	561213		2110	5,733
ADMINISTRATIVE ASSISTANT - CONFIDENTIAL	5006a	Other	6	1	1	4	1.00	\$ 42,379	\$ 2,894	\$ 4,095	110001	561110		9100	42,379
ASSISTANT EXECUTIVE OFFICER	1002	Manager	4	1	1	3	0.80	\$ 167,045	\$ 9,235	\$ 13,207	110001	561110		9100	133,636
ASSISTANT EXECUTIVE OFFICER	1002	Manager	4	1	1	3	0.13	\$ 167,045	\$ 9,235	\$ 13,207	120007	561213		2110	22,317
ASSISTANT EXECUTIVE OFFICER	1002	Manager	4	2	1	3	0.04	\$ 167,045	\$ 9,235	\$ 13,207	120007	562213		2110	7,116
ASSISTANT EXECUTIVE OFFICER	1002	Manager	4	1	1	3	0.01	\$ 167,045	\$ 9,235	\$ 13,207	120007	561214		2110	2,272
ASSISTANT EXECUTIVE OFFICER	1002	Manager	4	1	1	3	0.01	\$ 167,045	\$ 9,235	\$ 13,207	120007	561214		2110	1,704
CHILDREN CENTER SPECIALIST	6011	Other	1	1	1	2	1.00	\$ 44,369	\$ 2,444	\$ 3,425	180005	564118		1100	44,369
COLLECTION OFFICER III	3004a	Other	1	1	1	2	1.00	\$ 50,498	\$ 2,825	\$ 4,053	120007	561213		2110	50,498
COLLECTION OFFICER III	3004a	Other	1	4	1	2	1.00	\$ 51,719	\$ 2,825	\$ 4,053	120007	561213		2110	51,719
COLLECTION OFFICER III	3004a	Other	1	1	1	2	1.00	\$ 50,537	\$ 2,825	\$ 4,053	120007	561213		2110	50,537
COLLECTION OFFICER III	3004a	Other	1	11	1	2	1.00	\$ 50,498	\$ 2,825	\$ 4,053	120007	561213		2110	50,498
COLLECTION OFFICER III	3004a	Other	1	1	1	2	1.00	\$ 50,185	\$ 2,825	\$ 4,053	120007	561213		2110	50,185
COLLECTION OFFICER III	3004a	Other	1	1	1	2	1.00	\$ 50,537	\$ 2,825	\$ 4,053	120007	561213		2110	50,537
COLLECTION OFFICER III	3004a	Other	1	1	1	2	1.00	\$ 42,398	\$ 2,825	\$ 4,053	120007	561213		2110	42,398
COLLECTION OFFICER III	3004a	Other	1	4	1	2	1.00	\$ 40,305	\$ 2,825	\$ 4,053	120007	561213		2110	40,305
COLLECTION OFFICER III	3004a	Other	1	4	1	2	1.00	\$ 50,498	\$ 2,825	\$ 4,053	120007	561213		2110	50,498
COLLECTION OFFICER III	3004a	Other	1	9	1	2	1.00	\$ 50,498	\$ 2,825	\$ 4,053	120007	561213		2110	50,498
COLLECTION OFFICER III	3004a	Other	1	4	1	2	1.00	\$ 44,482	\$ 2,825	\$ 4,053	120007	561213		2110	44,482
COLLECTION OFFICER III	3004a	Other	1	8	1	2	1.00	\$ 48,828	\$ 2,825	\$ 4,053	120007	561213		2110	48,828
COLLECTION OFFICER III	3004a	Other	1	6	1	2	1.00	\$ 44,068	\$ 2,825	\$ 4,053	120007	561213		2110	44,068
COLLECTION OFFICER III	3004a	Other	1	1	1	2	1.00	\$ 50,537	\$ 2,825	\$ 4,053	120007	561213		2110	50,537

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
COLLECTION OFFICER III	3004a	Other	1	2	1	2	1.00	\$ 50,498	\$ 2,825	\$ 4,053	120007	562213		2110	50,498
COLLECTION OFFICER III	3004a	Other	1	10	1	2	1.00	\$ 42,040	\$ 2,825	\$ 4,053	120007	562213		2110	42,040
COLLECTION OFFICER III	3004a	Other	1	2	1	2	1.00	\$ 48,828	\$ 2,825	\$ 4,053	120007	562213		2110	48,828
COLLECTION OFFICER III	3004a	Other	1	2	1	2	1.00	\$ 48,828	\$ 2,825	\$ 4,053	120007	562213		2110	48,828
COLLECTION OFFICER III	3004a	Other	1	2	1	2	1.00	\$ 43,055	\$ 2,825	\$ 4,053	120007	562213		2110	43,055
COLLECTION OFFICER III	3004a	Other	1	3	1	2	1.00	\$ 51,719	\$ 2,825	\$ 4,053	120007	563213		2110	51,719
COLLECTION OFFICER III	3004a	Other	1	3	1	2	1.00	\$ 50,498	\$ 2,825	\$ 4,053	120007	563213		2110	50,498
COLLECTION OFFICER III	3004a	Other	1	1	1	2	1.00	\$ 48,828	\$ 2,825	\$ 4,053	120007	561215		2110	48,828
COLLECTION OFFICER III	3004a	Other	1	1	1	2	1.00	\$ 44,644	\$ 2,825	\$ 4,053	120007	561215		2110	44,644
COLLECTION OFFICER III	3004a	Other	1	1	1	2	1.00	\$ 52,207	\$ 2,825	\$ 4,053	120007	561216		2110	52,207
COLLECTION OFFICER III - UF I	3004a	Other	1	1	1	2	1.00	\$ 40,724	\$ 2,151	\$ 3,163	120007	561213		2110	40,724
COLLECTION OFFICER III - UF I	3004a	Other	1	1	1	2	1.00	\$ 29,349	\$ 2,151	\$ 3,163	120007	561213		2110	29,349
COLLECTION OFFICER III - UF I	3004a	Other	1	1	1	6	1.00	\$ 31,991	\$ 2,151	\$ 3,163	120007	561213		2110	31,991
COLLECTION OFFICER III - UF I	3004a	Other	1	1	1	2	1.00	\$ 36,453	\$ 2,151	\$ 3,163	120007	561213		2110	36,453
COLLECTION OFFICER III - UF I	3004a	Other	1	1	0	6	1.00	\$ 32,007	\$ 2,151	\$ 3,163	120007	561213		2110	32,007
COLLECTION OFFICER III - UF I	3004a	Other	1	1	0	6	1.00	\$ 32,007	\$ 2,151	\$ 3,163	120007	561213		2110	32,007
COLLECTION OFFICER III - UF I	3004a	Other	1	1	0	6	1.00	\$ 32,007	\$ 2,151	\$ 3,163	120007	561213		2110	32,007
COLLECTION OFFICER III - UF I	3004a	Other	1	1	0	6	1.00	\$ 32,007	\$ 2,151	\$ 3,163	120007	561213		2110	32,007
COLLECTION OFFICER III - UF I	3004a	Other	1	2	0	6	1.00	\$ 32,007	\$ 2,151	\$ 3,163	120007	562213		2110	32,007
COLLECTION OFFICER III - UF I	3004a	Other	1	2	0	6	1.00	\$ 32,007	\$ 2,151	\$ 3,163	120007	562213		2110	32,007
COLLECTION OFFICER III - UF II	3004a	Other	1	1	1	6	1.00	\$ 36,444	\$ 2,627	\$ 3,771	120007	561213		2110	36,444
COLLECTION OFFICER IV	3004a	Other	1	1	1	2	1.00	\$ 51,240	\$ 2,825	\$ 4,053	120007	561213		2110	51,240
COLLECTION OFFICER IV	3004a	Other	1	4	1	2	1.00	\$ 51,240	\$ 2,825	\$ 4,053	120007	561213		2110	51,240
COLLECTION OFFICER IV	3004a	Other	1	2	1	2	1.00	\$ 52,911	\$ 2,825	\$ 4,053	120007	562213		2110	52,911
COLLECTION OFFICER IV - UF I	3004a	Other	1	2	1	2	1.00	\$ 38,101	\$ 2,151	\$ 3,163	120007	562213		2110	38,101
COLLECTIONS FISCAL ASSISTANT III	3003a	Other	1	1	1	2	1.00	\$ 49,362	\$ 2,592	\$ 3,771	120007	561213		2110	49,362
COLLECTIONS FISCAL ASSISTANT III	3003a	Other	1	11	1	2	1.00	\$ 45,421	\$ 2,592	\$ 3,771	120007	561213		2110	45,421
COLLECTIONS FISCAL ASSISTANT III	3003a	Other	1	1	1	2	0.80	\$ 46,556	\$ 2,592	\$ 3,771	120007	561213		2110	37,245
COLLECTIONS FISCAL ASSISTANT III	3003a	Other	1	1	1	2	1.00	\$ 47,091	\$ 2,592	\$ 3,771	120007	561213		2110	47,091
COLLECTIONS FISCAL ASSISTANT III	3003a	Other	1	2	1	2	1.00	\$ 45,421	\$ 2,592	\$ 3,771	120007	562213		2110	45,421
COLLECTIONS FISCAL ASSISTANT III	3003a	Other	1	2	1	2	1.00	\$ 44,637	\$ 2,592	\$ 3,771	120007	562213		2110	44,637
COLLECTIONS FISCAL ASSISTANT III	3003a	Other	1	2	1	2	1.00	\$ 47,003	\$ 2,592	\$ 3,771	120007	562213		2110	47,003
COLLECTIONS FISCAL ASSISTANT III	3003a	Other	1	1	1	2	1.00	\$ 48,227	\$ 2,592	\$ 3,771	120007	561214		2110	48,227
COLLECTIONS FISCAL ASSISTANT III	3003a	Other	1	1	1	2	1.00	\$ 34,466	\$ 2,592	\$ 3,771	120007	561214		2110	34,466
COLLECTIONS FISCAL ASSISTANT III	3003a	Other	1	3	1	2	1.00	\$ 43,942	\$ 2,592	\$ 3,771	120007	563213		2110	43,942
COLLECTIONS FISCAL ASSISTANT III	3003a	Other	1	1	1	2	0.20	\$ 46,556	\$ 2,592	\$ 3,771	120007	561215		2110	9,311
COLLECTIONS FISCAL ASSISTANT III - UF I	3003a	Other	1	8	1	2	1.00	\$ 32,452	\$ 2,194	\$ 3,182	120007	561213		2110	32,452
COLLECTIONS FISCAL ASSISTANT III - UF I	3003a	Other	1	1	1	2	1.00	\$ 30,723	\$ 2,194	\$ 3,182	120007	561213		2110	30,723
COLLECTIONS FISCAL ASSISTANT III - UF I	3003a	Other	1	1	1	6	1.00	\$ 32,301	\$ 2,194	\$ 3,182	120007	561213		2110	32,301
COLLECTIONS FISCAL ASSISTANT III - UF I	3003a	Other	1	1	0	6	1.00	\$ 32,378	\$ 2,194	\$ 3,182	120007	561213		2110	32,378
COLLECTIONS FISCAL ASSISTANT III - UF II	3003a	Other	1	7	1	6	0.80	\$ 40,205	\$ 2,416	\$ 3,511	120007	561213		2110	32,164
COLLECTIONS FISCAL ASSISTANT III - UF II	3003a	Other	1	1	1	6	0.20	\$ 40,205	\$ 2,416	\$ 3,511	120007	561216		2110	8,041
COMMISSIONER	2014	Other	7	1	1	4	1.00	\$ 154,692	\$ 12,842	\$ 12,842	110001	564112		1100	154,692
COMMISSIONER	2014	Other	7	1	1	4	1.00	\$ 154,692	\$ 12,842	\$ 12,842	110001	564112		1100	154,692
COMMISSIONER	2014	Other	7	1	1	4	1.00	\$ 154,692	\$ 12,842	\$ 12,842	110001	564112		1100	154,692
COMMISSIONER	2014	Other	7	1	1	4	0.30	\$ 154,692	\$ 12,842	\$ 12,842	110001	564112		1100	46,408

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
COMMISSIONER	2014	Other	7	1	1	4	0.70	\$ 154,692	\$ 12,842	\$ 12,842	190100	564119	G-561059-1-16	1100	108,284
COURT ATTORNEY - FL & CIV SHLA CENTER	2013	Other	2	1	1	6	1.00	\$ 100,811	\$ 7,519	\$ 9,140	110001	564413		1231	100,811
COURT ATTORNEY - FL & CIV SHLA CTR	2010a	Other	2	1	1	5	0.78	\$ 110,097	\$ 7,519	\$ 9,140	110001	564712		1310	85,325
COURT ATTORNEY - FL & CIV SHLA CTR	2010a	Other	2	3	1	5	0.80	\$ 110,097	\$ 7,519	\$ 9,140	110001	566413		1231	88,077
COURT FACILITIES PROJECT COORDINATOR	5001a	Other	6	1	0	4	1.00	\$ 58,501	\$ 4,365	\$ 6,214	110001	561411		9400	58,501
COURT MANAGER - FACILITIES MANAGEMENT	1006	Supervisor	5	1	1	4	1.00	\$ 82,210	\$ 5,131	\$ 7,323	110001	561411		9400	82,210
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 45,421	\$ 2,592	\$ 3,771	110001	564211		1211	45,421
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 45,421	\$ 2,592	\$ 3,771	110001	564211		1211	45,421
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 45,421	\$ 2,592	\$ 3,771	110001	564211		1211	45,421
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 46,556	\$ 2,592	\$ 3,771	110001	564211		1211	46,556
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 45,207	\$ 2,592	\$ 3,771	110001	564211		1211	45,207
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 46,556	\$ 2,592	\$ 3,771	110001	564212		1212	46,556
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 47,091	\$ 2,592	\$ 3,771	110001	564311		1220	47,091
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 47,091	\$ 2,592	\$ 3,771	110001	564311		1220	47,091
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 47,091	\$ 2,592	\$ 3,771	110001	564311		1220	47,091
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 45,421	\$ 2,592	\$ 3,771	110001	564311		1220	45,421
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	6	1.00	\$ 45,421	\$ 2,592	\$ 3,771	110001	564311		1220	45,421
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	6	1.00	\$ 48,681	\$ 2,592	\$ 3,771	110001	564311		1220	48,681
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 46,556	\$ 2,592	\$ 3,771	110001	564311		1220	46,556
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 46,556	\$ 2,592	\$ 3,771	110001	564311		1220	46,556
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 41,928	\$ 2,592	\$ 3,771	110001	564311		1220	41,928
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 46,778	\$ 2,592	\$ 3,771	110001	564311		1220	46,778
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 48,681	\$ 2,592	\$ 3,771	110001	564311		1220	48,681
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 46,556	\$ 2,592	\$ 3,771	110001	564311		1220	46,556
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 46,556	\$ 2,592	\$ 3,771	110001	564311		1220	46,556
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	0.60	\$ 45,421	\$ 2,592	\$ 3,771	110001	564411		1231	27,253
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 47,011	\$ 2,592	\$ 3,771	110001	564411		1231	47,011
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 48,508	\$ 2,592	\$ 3,771	110001	564411		1231	48,508
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 45,421	\$ 2,592	\$ 3,771	110001	564411		1231	45,421
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 47,091	\$ 2,592	\$ 3,771	110001	564411		1231	47,091
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 45,421	\$ 2,592	\$ 3,771	110001	564411		1231	45,421
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	0.60	\$ 46,556	\$ 2,592	\$ 3,771	110001	564411		1231	27,934
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 48,227	\$ 2,592	\$ 3,771	110001	564412		1231	48,227
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 45,421	\$ 2,592	\$ 3,771	110001	564412		1231	45,421
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 45,421	\$ 2,592	\$ 3,771	110001	564711		1310	45,421
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 47,091	\$ 2,592	\$ 3,771	110001	564711		1310	47,091
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 47,091	\$ 2,592	\$ 3,771	110001	564711		1310	47,091
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 45,421	\$ 2,592	\$ 3,771	110001	564711		1310	45,421
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 45,421	\$ 2,592	\$ 3,771	110001	564711		1310	45,421
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 37,175	\$ 2,592	\$ 3,771	110001	564711		1310	37,175
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 45,421	\$ 2,592	\$ 3,771	110001	564711		1310	45,421
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 45,421	\$ 2,592	\$ 3,771	110001	564711		1310	45,421
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 47,091	\$ 2,592	\$ 3,771	110001	564711		1310	47,091
COURT PROCESSING ASSISTANT III	2002a	Other	1	5	1	2	1.00	\$ 47,011	\$ 2,592	\$ 3,771	110001	564711		1310	47,011
COURT PROCESSING ASSISTANT III	2002a	Other	1	5	1	2	1.00	\$ 46,556	\$ 2,592	\$ 3,771	110001	564711		1310	46,556
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 47,011	\$ 2,592	\$ 3,771	110001	564711		1310	47,011
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 45,421	\$ 2,592	\$ 3,771	110001	564711		1310	45,421
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 43,702	\$ 2,592	\$ 3,771	110001	564711		1310	43,702
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 45,421	\$ 2,592	\$ 3,771	110001	564714		1310	45,421
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 45,421	\$ 2,592	\$ 3,771	110001	564714		1310	45,421

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 47,011	\$ 2,592	\$ 3,771	110001	564714		1310	47,011
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 46,556	\$ 2,592	\$ 3,771	110001	564716		1330	46,556
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 46,556	\$ 2,592	\$ 3,771	110001	564716		1330	46,556
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 45,421	\$ 2,592	\$ 3,771	110001	564716		1330	45,421
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 46,556	\$ 2,592	\$ 3,771	110001	564716		1330	46,556
COURT PROCESSING ASSISTANT III	2002a	Other	1	3	1	2	0.30	\$ 47,091	\$ 2,592	\$ 3,771	110001	566411		1231	14,127
COURT PROCESSING ASSISTANT III	2002a	Other	1	3	1	2	1.00	\$ 45,421	\$ 2,592	\$ 3,771	110001	566412		1231	45,421
COURT PROCESSING ASSISTANT III	2002a	Other	1	3	1	2	1.00	\$ 47,914	\$ 2,592	\$ 3,771	110001	566511		1232	47,914
COURT PROCESSING ASSISTANT III	2002a	Other	1	3	1	2	0.70	\$ 47,091	\$ 2,592	\$ 3,771	110001	566511		1232	32,964
COURT PROCESSING ASSISTANT III	2002a	Other	1	3	1	2	1.00	\$ 45,421	\$ 2,592	\$ 3,771	110001	566611		1233	45,421
COURT PROCESSING ASSISTANT III	2002a	Other	1	3	1	6	1.00	\$ 47,091	\$ 2,592	\$ 3,771	110001	566612		1234	47,091
COURT PROCESSING ASSISTANT III	2002a	Other	1	3	1	2	1.00	\$ 45,421	\$ 2,592	\$ 3,771	110001	566711		1310	45,421
COURT PROCESSING ASSISTANT III	2002a	Other	1	3	1	2	1.00	\$ 47,091	\$ 2,592	\$ 3,771	110001	566711		1310	47,091
COURT PROCESSING ASSISTANT III	2002a	Other	1	2	1	2	0.40	\$ 45,421	\$ 2,592	\$ 3,771	110001	565311		1220	18,168
COURT PROCESSING ASSISTANT III	2002a	Other	1	2	1	2	0.40	\$ 46,556	\$ 2,592	\$ 3,771	110001	565311		1220	18,623
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 47,011	\$ 2,592	\$ 3,771	190100	564119	G-561059-1-16	1100	47,011
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 47,091	\$ 2,592	\$ 3,771	190100	564119	G-561059-1-16	1100	47,091
COURT PROCESSING ASSISTANT III	2002b	Other	1	3	1	2	0.25	\$ 45,421	\$ 2,592	\$ 3,771	110001	566612		1234	11,355
COURT PROCESSING ASSISTANT III	2002b	Other	1	3	1	2	0.75	\$ 45,421	\$ 2,592	\$ 3,771	110001	566714		1310	34,066
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	6	1.00	\$ 45,421	\$ 2,592	\$ 3,771	110001	564211		1211	45,421
COURT PROCESSING ASSISTANT III - UF I	2002a	Other	1	1	1	2	1.00	\$ 31,485	\$ 2,194	\$ 3,182	110001	564211		1211	31,485
COURT PROCESSING ASSISTANT III - UF I	2002a	Other	1	1	1	2	1.00	\$ 33,162	\$ 2,194	\$ 3,182	110001	564211		1211	33,162
COURT PROCESSING ASSISTANT III - UF I	2002a	Other	1	1	1	2	1.00	\$ 32,488	\$ 2,194	\$ 3,182	110001	564311		1220	32,488
COURT PROCESSING ASSISTANT III - UF I	2002a	Other	1	1	1	2	1.00	\$ 31,895	\$ 2,194	\$ 3,182	110001	564711		1310	31,895
COURT PROCESSING ASSISTANT III - UF I	2002a	Other	1	1	1	6	1.00	\$ 31,485	\$ 2,194	\$ 3,182	110001	564711		1310	31,485
COURT PROCESSING ASSISTANT III - UF I	2002a	Other	1	1	1	6	1.00	\$ 33,469	\$ 2,194	\$ 3,182	110001	564711		1310	33,469
COURT PROCESSING ASSISTANT III - UF I	2002a	Other	1	1	1	2	1.00	\$ 30,265	\$ 2,194	\$ 3,182	110001	564711		1310	30,265
COURT PROCESSING ASSISTANT III - UF I	2002a	Other	1	1	1	2	1.00	\$ 35,160	\$ 2,194	\$ 3,182	110001	564711		1310	35,160
COURT PROCESSING ASSISTANT III - UF I	2002a	Other	1	1	1	6	1.00	\$ 32,752	\$ 2,194	\$ 3,182	110001	564711		1310	32,752
COURT PROCESSING ASSISTANT III - UF I	2002a	Other	1	1	1	6	1.00	\$ 33,997	\$ 2,194	\$ 3,182	110001	564711		1310	33,997
COURT PROCESSING ASSISTANT III - UF I	2002a	Other	1	1	1	2	1.00	\$ 47,091	\$ 2,194	\$ 3,182	190100	564119	G-561059-1-16	1100	47,091
COURT PROCESSING ASSISTANT III - UF II	2002a	Other	1	1	1	6	1.00	\$ 34,066	\$ 2,416	\$ 3,511	110001	564115		1100	34,066
COURT PROCESSING ASSISTANT III - UF II	2002a	Other	1	1	1	2	1.00	\$ 36,448	\$ 2,416	\$ 3,511	110001	564211		1211	36,448
COURT PROCESSING ASSISTANT III - UF II	2002a	Other	1	1	1	6	1.00	\$ 32,370	\$ 2,416	\$ 3,511	110001	564211		1211	32,370
COURT PROCESSING ASSISTANT III - UF II	2002a	Other	1	1	1	6	1.00	\$ 35,770	\$ 2,416	\$ 3,511	110001	564212		1212	35,770
COURT PROCESSING ASSISTANT III - UF II	2002a	Other	1	1	1	2	1.00	\$ 35,382	\$ 2,416	\$ 3,511	110001	564311		1220	35,382
COURT PROCESSING ASSISTANT III - UF II	2002a	Other	1	1	1	2	1.00	\$ 35,378	\$ 2,416	\$ 3,511	110001	564311		1220	35,378
COURT PROCESSING ASSISTANT III - UF II	2002a	Other	1	1	1	6	1.00	\$ 34,907	\$ 2,416	\$ 3,511	110001	564711		1310	34,907
COURT PROCESSING ASSISTANT III - UF II	2002a	Other	1	1	1	2	1.00	\$ 36,525	\$ 2,416	\$ 3,511	110001	564711		1310	36,525
COURT PROCESSING ASSISTANT III - UF II	2002a	Other	1	1	1	2	0.50	\$ 45,320	\$ 2,416	\$ 3,511	110001	564711		1310	22,660
COURT PROCESSING ASSISTANT III - UF II	2002a	Other	1	1	1	6	1.00	\$ 35,117	\$ 2,416	\$ 3,511	110001	564711		1310	35,117
COURT PROCESSING ASSISTANT III - UF II	2002a	Other	1	1	1	2	1.00	\$ 35,672	\$ 2,416	\$ 3,511	110001	564716		1330	35,672
COURT PROCESSING ASSISTANT III - UF II	2002a	Other	1	3	1	6	1.00	\$ 35,905	\$ 2,416	\$ 3,511	110001	566211		1211	35,905
COURT PROCESSING ASSISTANT III - UF II	2002a	Other	1	1	1	6	1.00	\$ 37,864	\$ 2,416	\$ 3,511	190100	564119	G-561059-1-16	1100	37,864
COURT PROCESSING ASSISTANT III - UF II	2002b	Other	1	1	1	2	1.00	\$ 47,091	\$ 2,416	\$ 3,511	110001	564411		1231	47,091
COURT PROCESSING ASSISTANT IV	2002b	Other	1	1	1	2	1.00	\$ 48,854	\$ 2,790	\$ 4,056	110001	564211		1211	48,854
COURT PROCESSING ASSISTANT IV	2002b	Other	1	1	1	2	1.00	\$ 50,211	\$ 2,790	\$ 4,056	110001	564211		1211	50,211



A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
COURT PROCESSING ASSISTANT IV	2002b	Other	1	1	1	2	1.00	\$ 48,182	\$ 2,790	\$ 4,056	110001	564311		1220	48,182
COURT PROCESSING ASSISTANT IV	2002b	Other	1	1	1	2	1.00	\$ 48,854	\$ 2,790	\$ 4,056	110001	564311		1220	48,854
COURT PROCESSING ASSISTANT IV	2002b	Other	1	1	1	2	1.00	\$ 48,850	\$ 2,790	\$ 4,056	110001	564411		1231	48,850
COURT PROCESSING ASSISTANT IV	2002b	Other	1	1	1	2	1.00	\$ 48,854	\$ 2,790	\$ 4,056	110001	564711		1310	48,854
COURT PROCESSING ASSISTANT IV	2002b	Other	1	1	1	2	1.00	\$ 52,235	\$ 2,790	\$ 4,056	110001	564711		1310	52,235
COURT PROCESSING ASSISTANT IV	2002b	Other	1	1	1	2	1.00	\$ 48,854	\$ 2,790	\$ 4,056	110001	564711		1310	48,854
COURT PROCESSING ASSISTANT IV	2002b	Other	1	3	1	2	1.00	\$ 48,854	\$ 2,790	\$ 4,056	110001	566717		1310	48,854
COURT PROCESSING ASSISTANT IV - UF II	2002b	Other	1	3	1	2	0.10	\$ 35,660	\$ 2,416	\$ 3,511	110001	566211		1211	3,566
COURT PROCESSING ASSISTANT IV - UF II	2002b	Other	1	3	1	2	0.90	\$ 35,660	\$ 2,416	\$ 3,511	110001	566511		1232	32,094
COURT PROCESSING ASSISTANT IV - UF III	2002a	Other	1	1	1	6	1.00	\$ 35,634	\$ 2,592	\$ 3,771	110001	564411		1231	35,634
COURT REPORTER	2006a	Other	1	1	1	2	1.00	\$ 90,889	\$ 6,291	\$ 7,403	110001	564113		1100	90,889
COURT REPORTER	2006a	Other	1	1	1	2	1.00	\$ 90,889	\$ 6,291	\$ 7,403	110001	564113		1100	90,889
COURT REPORTER	2006a	Other	1	1	1	2	1.00	\$ 89,177	\$ 6,291	\$ 7,403	110001	564113		1100	89,177
COURT REPORTER	2006a	Other	1	1	1	2	1.00	\$ 89,177	\$ 6,291	\$ 7,403	110001	564113		1100	89,177
COURT REPORTER	2006a	Other	1	1	1	2	1.00	\$ 89,177	\$ 6,291	\$ 7,403	110001	564113		1100	89,177
COURT REPORTER	2006a	Other	1	1	1	2	1.00	\$ 90,889	\$ 6,291	\$ 7,403	110001	564113		1100	90,889
COURT REPORTER	2006a	Other	1	1	1	2	0.60	\$ 91,406	\$ 6,291	\$ 7,403	110001	564113		1100	54,844
COURT REPORTER	2006a	Other	1	1	1	2	1.00	\$ 90,889	\$ 6,291	\$ 7,403	110001	564113		1100	90,889
COURT REPORTER	2006a	Other	1	1	1	2	1.00	\$ 90,889	\$ 6,291	\$ 7,403	110001	564113		1100	90,889
COURT REPORTER	2006a	Other	1	1	1	2	0.80	\$ 93,636	\$ 6,291	\$ 7,403	110001	564113		1100	74,908
COURT REPORTER	2006a	Other	1	1	1	6	1.00	\$ 91,768	\$ 6,291	\$ 7,403	110001	564113		1100	91,768
COURT REPORTER	2006a	Other	1	1	1	2	1.00	\$ 90,889	\$ 6,291	\$ 7,403	110001	564113		1100	90,889
COURT REPORTER	2006a	Other	1	1	1	2	1.00	\$ 86,117	\$ 6,291	\$ 7,403	110001	564113		1100	86,117
COURT REPORTER	2006a	Other	1	1	1	2	0.70	\$ 89,177	\$ 6,291	\$ 7,403	110001	564113		1100	62,424
COURT REPORTER	2006a	Other	1	1	1	2	1.00	\$ 89,177	\$ 6,291	\$ 7,403	110001	564113		1100	89,177
COURT REPORTER	2006a	Other	1	1	1	6	1.00	\$ 90,889	\$ 6,291	\$ 7,403	110001	564113		1100	90,889
COURT REPORTER	2006a	Other	1	1	1	2	1.00	\$ 90,889	\$ 6,291	\$ 7,403	110001	564113		1100	90,889
COURT REPORTER	2006a	Other	1	1	1	2	1.00	\$ 89,177	\$ 6,291	\$ 7,403	110001	564113		1100	89,177
COURT REPORTER	2006a	Other	1	1	1	2	1.00	\$ 90,889	\$ 6,291	\$ 7,403	110001	564113		1100	90,889
COURT REPORTER	2006a	Other	1	1	1	2	1.00	\$ 90,889	\$ 6,291	\$ 7,403	110001	564113		1100	90,889
COURT REPORTER	2006a	Other	1	1	1	2	1.00	\$ 90,889	\$ 6,291	\$ 7,403	110001	564113		1100	90,889
COURT REPORTER	2006a	Other	1	1	1	2	0.30	\$ 90,889	\$ 6,291	\$ 7,403	110001	564113		1100	27,267
COURT REPORTER	2006a	Other	1	1	1	2	1.00	\$ 90,889	\$ 6,291	\$ 7,403	110001	564113		1100	90,889
COURT REPORTER	2006a	Other	1	1	1	2	1.00	\$ 90,889	\$ 6,291	\$ 7,403	110001	564113		1100	90,889
COURT REPORTER	2006a	Other	1	3	1	2	1.00	\$ 91,406	\$ 6,291	\$ 7,403	110001	566113		1100	91,406
COURT REPORTER	2006a	Other	1	3	1	2	1.00	\$ 89,177	\$ 6,291	\$ 7,403	110001	566113		1100	89,177
COURT REPORTER	2006a	Other	1	3	1	2	1.00	\$ 90,889	\$ 6,291	\$ 7,403	110001	566113		1100	90,889
COURT REPORTER	2006a	Other	1	1	1	2	0.70	\$ 90,889	\$ 6,291	\$ 7,403	190100	564119	G-561059-1-16	1100	63,622
COURT SUPERVISOR - FAMILY COURT SERVICES	2018b	Supervisor	6	1	1	4	1.00	\$ 93,508	\$ 5,348	\$ 7,763	110001	564412		1231	93,508
COURT SUPERVISOR II	2029c	Supervisor	1	1	1	2	1.00	\$ 66,165	\$ 5,231	\$ 5,493	110001	564115		1100	66,165
COURT SUPERVISOR II	2029c	Supervisor	1	1	1	2	1.00	\$ 66,165	\$ 5,231	\$ 5,493	110001	564115		1100	66,165
COURT SUPERVISOR II	2029c	Supervisor	1	1	1	2	1.00	\$ 67,835	\$ 5,231	\$ 5,493	110001	564115		1100	67,835
COURT SUPERVISOR II	2029c	Supervisor	1	1	1	2	1.00	\$ 66,165	\$ 5,231	\$ 5,493	110001	564115		1100	66,165
COURT SUPERVISOR II	2029c	Supervisor	1	1	1	1	1.00	\$ 66,165	\$ 5,231	\$ 5,493	110001	564211		1211	66,165
COURT SUPERVISOR II	2029c	Supervisor	1	1	1	2	1.00	\$ 67,522	\$ 5,231	\$ 5,493	110001	564211		1211	67,522
COURT SUPERVISOR II	2029c	Supervisor	1	1	1	2	1.00	\$ 67,819	\$ 5,231	\$ 5,493	110001	564311		1220	67,819
COURT SUPERVISOR II	2029c	Supervisor	1	1	1	2	1.00	\$ 67,522	\$ 5,231	\$ 5,493	110001	564411		1231	67,522
COURT SUPERVISOR II	2029c	Supervisor	1	1	1	2	1.00	\$ 66,165	\$ 5,231	\$ 5,493	110001	564711		1310	66,165

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
COURT SUPERVISOR II	2029c	Supervisor	1	1	1	2	1.00	\$ 69,176	\$ 5,231	\$ 5,493	110001	564711		1310	69,176
COURT SUPERVISOR II	2029c	Supervisor	1	3	1	2	1.00	\$ 67,835	\$ 5,231	\$ 5,493	110001	566717		1310	67,835
COURT SUPERVISOR II	2029c	Supervisor	1	3	1	1	1.00	\$ 67,819	\$ 5,231	\$ 5,493	110001	566717		1310	67,819
COURT SUPERVISOR II	2029c	Supervisor	1	4	1	2	1.00	\$ 67,835	\$ 5,231	\$ 5,493	120007	561213		2110	67,835
COURT SUPERVISOR II	2029c	Supervisor	1	1	1	2	1.00	\$ 67,835	\$ 5,231	\$ 5,493	120007	561213		2110	67,835
COURT SUPERVISOR II	2029c	Supervisor	1	2	1	2	1.00	\$ 68,481	\$ 5,231	\$ 5,493	120007	562213		2110	68,481
COURT SUPERVISOR II	2029c	Supervisor	1	1	1	2	0.90	\$ 59,875	\$ 5,231	\$ 5,493	120007	561214		2110	53,888
COURT SUPERVISOR II	2029c	Supervisor	1	1	1	2	0.10	\$ 59,875	\$ 5,231	\$ 5,493	120007	561218		2110	5,988
COURT SUPERVISOR II - UF I	2029c	Supervisor	1	1	1	2	0.50	\$ 63,014	\$ 3,736	\$ 5,231	110001	564113		1100	31,507
COURT SUPERVISOR II - UF I	2029c	Supervisor	1	1	1	2	1.00	\$ 63,014	\$ 3,736	\$ 5,231	110001	564311		1220	63,014
COURT SUPERVISOR II - UF I	2029c	Supervisor	1	1	1	2	0.50	\$ 63,014	\$ 3,736	\$ 5,231	110001	564716		1330	31,507
COURT SUPERVISOR II - UF I	2029c	Supervisor	1	1	1	2	1.00	\$ 64,684	\$ 3,736	\$ 5,231	120007	561213		2110	64,684
COURT VICTIM RESTITUTION TECHNICIAN II	2002b	Other	1	1	1	2	1.00	\$ 57,297	\$ 3,172	\$ 4,462	120007	561214		2110	57,297
CRIMINAL CASE COORDINATOR	2003a	Other	1	1	1	2	1.00	\$ 59,117	\$ 3,280	\$ 4,769	110001	564115		1100	59,117
DATABASE ANALYST	5001b	Other	6	4	1	4	1.00	\$ 92,292	\$ 4,597	\$ 7,662	110001	561212		9200	92,292
DEPUTY EXECUTIVE OFFICER	1003	Manager	4	1	1	4	1.00	\$ 133,264	\$ 7,142	\$ 11,063	110001	561110		9100	133,264
DEPUTY EXECUTIVE OFFICER	1003	Manager	4	1	1	4	1.00	\$ 133,264	\$ 7,142	\$ 11,063	110001	561110		9100	133,264
DIRECTOR - FINANCE/COLLECTIONS	1004	Supervisor	5	4	1	4	0.50	\$ 111,400	\$ 7,339	\$ 10,477	110001	561212		9200	55,700
DIRECTOR - FINANCE/COLLECTIONS	1004	Manager	5	1	1	4	0.16	\$ 111,400	\$ 7,339	\$ 10,477	120007	561213		2110	18,080
DIRECTOR - FINANCE/COLLECTIONS	1004	Manager	5	2	1	4	0.22	\$ 111,400	\$ 7,339	\$ 10,477	120007	562213		2110	24,118
DIRECTOR - FINANCE/COLLECTIONS	1004	Manager	5	1	1	4	0.07	\$ 111,400	\$ 7,339	\$ 10,477	120007	561214		2110	7,720
DIRECTOR - FINANCE/COLLECTIONS	1004	Manager	5	3	1	4	0.05	\$ 111,400	\$ 7,339	\$ 10,477	120007	563213		2110	5,782
DIRECTOR, FINANCE & PLANNING	1004	Supervisor	5	4	0	4	1.00	\$ 107,305	\$ 7,339	\$ 10,477	110001	561212		9200	107,305
DIRECTOR, FISCAL SERVICES	1004	Manager	5	1	1	4	0.80	\$ 109,096	\$ 6,058	\$ 8,468	110001	561211		9200	87,277
DIRECTOR, FISCAL SERVICES	1004	Manager	5	1	1	4	0.20	\$ 109,096	\$ 6,058	\$ 8,468	120007	561213		2110	21,819
DIRECTOR, HUMAN RESOURCES	1004	Supervisor	5	4	1	4	1.00	\$ 102,090	\$ 6,470	\$ 8,475	110001	561311		9300	102,090
EXECUTIVE ASSISTANT	5006b	Other	6	1	1	4	1.00	\$ 67,441	\$ 4,469	\$ 5,599	110001	561110		9100	67,441
EXECUTIVE ASSISTANT - PRESIDING JUDGE	5006b	Other	6	1	1	4	1.00	\$ 68,689	\$ 4,469	\$ 5,599	110001	564114		1100	68,689
EXECUTIVE OFFICER	1001	Manager	3	1	1	3	1.00	\$ 179,885	\$ 12,624	\$ 14,933	110001	561110		9100	179,885
GENERAL COUNSEL	1005	Manager	4	1	1	4	1.00	\$ 148,501	\$ 8,612	\$ 12,328	110001	561110		9100	148,501
HUMAN RESOURCES ASSOCIATE	5005a	Other	6	4	1	4	1.00	\$ 60,285	\$ 3,407	\$ 4,835	110001	561311		9300	60,285
HUMAN RESOURCES ASSOCIATE	5005a	Other	6	4	1	4	1.00	\$ 61,956	\$ 3,407	\$ 4,835	110001	561311		9300	61,956
INFORMATION SYSTEMS ANALYST	4001b	Other	6	1	1	4	1.00	\$ 111,697	\$ 5,576	\$ 8,831	110001	561510		9500	111,697
INFRASTRUCTURE SERVICES SUPERVISOR	4001c	Supervisor	6	1	1	4	1.00	\$ 98,703	\$ 6,270	\$ 8,194	110001	561510		9500	98,703
INFRASTRUCTURE SERVICES SUPERVISOR	4001c	Supervisor	6	1	1	4	1.00	\$ 98,703	\$ 6,270	\$ 8,194	110001	561510		9500	98,703
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	1.00	\$ 57,447	\$ 3,280	\$ 4,769	110001	564115		1100	57,447
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	1.00	\$ 57,447	\$ 3,280	\$ 4,769	110001	564115		1100	57,447
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	1.00	\$ 57,447	\$ 3,280	\$ 4,769	110001	564115		1100	57,447
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	1.00	\$ 57,447	\$ 3,280	\$ 4,769	110001	564115		1100	57,447
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	1.00	\$ 58,883	\$ 3,280	\$ 4,769	110001	564115		1100	58,883
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	1.00	\$ 57,447	\$ 3,280	\$ 4,769	110001	564115		1100	57,447
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	1.00	\$ 57,447	\$ 3,280	\$ 4,769	110001	564115		1100	57,447
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	1.00	\$ 58,883	\$ 3,280	\$ 4,769	110001	564115		1100	58,883
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	1.00	\$ 57,447	\$ 3,280	\$ 4,769	110001	564115		1100	57,447
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	1.00	\$ 60,554	\$ 3,280	\$ 4,769	110001	564115		1100	60,554
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	1.00	\$ 57,447	\$ 3,280	\$ 4,769	110001	564115		1100	57,447
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	0.60	\$ 58,883	\$ 3,280	\$ 4,769	110001	564115		1100	35,330

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	1.00	\$ 59,117	\$ 3,280	\$ 4,769	110001	564115		1100	59,117
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	1.00	\$ 59,458	\$ 3,280	\$ 4,769	110001	564115		1100	59,458
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	1.00	\$ 57,447	\$ 3,280	\$ 4,769	110001	564115		1100	57,447
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	1.00	\$ 58,472	\$ 3,280	\$ 4,769	110001	564115		1100	58,472
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	1.00	\$ 57,447	\$ 3,280	\$ 4,769	110001	564115		1100	57,447
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	1.00	\$ 60,319	\$ 3,280	\$ 4,769	110001	564115		1100	60,319
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	1.00	\$ 57,447	\$ 3,280	\$ 4,769	110001	564115		1100	57,447
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	1.00	\$ 58,883	\$ 3,280	\$ 4,769	110001	564115		1100	58,883
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	0.80	\$ 57,447	\$ 3,280	\$ 4,769	110001	564115		1100	45,958
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	1.00	\$ 57,447	\$ 3,280	\$ 4,769	110001	564115		1100	57,447
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	1.00	\$ 57,447	\$ 3,280	\$ 4,769	110001	564115		1100	57,447
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	1.00	\$ 57,447	\$ 3,280	\$ 4,769	110001	564115		1100	57,447
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	1.00	\$ 57,447	\$ 3,280	\$ 4,769	110001	564115		1100	57,447
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	0.60	\$ 58,804	\$ 3,280	\$ 4,769	110001	564115		1100	35,283
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	1.00	\$ 57,447	\$ 3,280	\$ 4,769	110001	564115		1100	57,447
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	1.00	\$ 58,883	\$ 3,280	\$ 4,769	110001	564115		1100	58,883
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	1.00	\$ 59,458	\$ 3,280	\$ 4,769	110001	564115		1100	59,458
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	1.00	\$ 59,458	\$ 3,280	\$ 4,769	110001	564115		1100	59,458
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	1.00	\$ 57,447	\$ 3,280	\$ 4,769	110001	564115		1100	57,447
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	1	1.00	\$ 57,447	\$ 3,280	\$ 4,769	110001	564115		1100	57,447
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	1.00	\$ 59,458	\$ 3,280	\$ 4,769	110001	564115		1100	59,458
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	1.00	\$ 57,447	\$ 3,280	\$ 4,769	110001	564115		1100	57,447
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	0.30	\$ 57,447	\$ 3,280	\$ 4,769	110001	564115		1100	17,234
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	1.00	\$ 57,447	\$ 3,280	\$ 4,769	110001	564115		1100	57,447
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	1.00	\$ 57,447	\$ 3,280	\$ 4,769	110001	564115		1100	57,447
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	1.00	\$ 57,447	\$ 3,280	\$ 4,769	110001	564115		1100	57,447
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	1.00	\$ 57,447	\$ 3,280	\$ 4,769	110001	564115		1100	57,447
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	1.00	\$ 57,447	\$ 3,280	\$ 4,769	110001	564115		1100	57,447
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	1.00	\$ 57,447	\$ 3,280	\$ 4,769	110001	564115		1100	57,447
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	1.00	\$ 57,447	\$ 3,280	\$ 4,769	110001	564115		1100	57,447
JUDICIAL ASSISTANT II	2003a	Other	1	3	1	2	1.00	\$ 59,458	\$ 3,280	\$ 4,769	110001	566115		1100	59,458
JUDICIAL ASSISTANT II	2003a	Other	1	3	1	2	1.00	\$ 57,447	\$ 3,280	\$ 4,769	110001	566115		1100	57,447
JUDICIAL ASSISTANT II	2003a	Other	1	3	1	2	1.00	\$ 57,447	\$ 3,280	\$ 4,769	110001	566115		1100	57,447
JUDICIAL ASSISTANT II	2003a	Other	1	3	1	2	1.00	\$ 57,447	\$ 3,280	\$ 4,769	110001	566115		1100	57,447
JUDICIAL ASSISTANT II	2003a	Other	1	3	1	2	1.00	\$ 57,447	\$ 3,280	\$ 4,769	110001	566115		1100	57,447
JUDICIAL ASSISTANT II	2003a	Other	1	3	1	2	1.00	\$ 57,447	\$ 3,280	\$ 4,769	110001	566115		1100	57,447
JUDICIAL ASSISTANT II	2003a	Other	1	2	1	2	0.40	\$ 58,883	\$ 3,280	\$ 4,769	110001	565115		1100	23,553
JUDICIAL ASSISTANT II	2003a	Other	1	2	1	2	0.40	\$ 58,804	\$ 3,280	\$ 4,769	110001	565115		1100	23,522
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	0.20	\$ 57,447	\$ 3,280	\$ 4,769	110001	564115	G-561078-1-16	1100	11,489
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	0.70	\$ 57,447	\$ 3,280	\$ 4,769	190100	564119	G-561059-1-16	1100	40,213
JUDICIAL ASSISTANT II - UF I	2003a	Other	1	1	1	2	1.00	\$ 51,204	\$ 2,853	\$ 4,147	110001	564115		1100	51,204
JUDICIAL ASSISTANT II - UF I	2003a	Other	1	1	1	2	1.00	\$ 49,956	\$ 2,853	\$ 4,147	110001	564115		1100	49,956
JUDICIAL ASSISTANT II - UF I	2003a	Other	1	1	1	2	1.00	\$ 49,956	\$ 2,853	\$ 4,147	110001	564115		1100	49,956
JUDICIAL ASSISTANT II - UF I	2003a	Other	1	1	1	2	1.00	\$ 51,704	\$ 2,853	\$ 4,147	110001	564115		1100	51,704
JUDICIAL ASSISTANT II - UF I	2003a	Other	1	1	1	2	1.00	\$ 49,956	\$ 2,853	\$ 4,147	110001	564115		1100	49,956
JUDICIAL ASSISTANT II - UF I	2003a	Other	1	1	1	2	1.00	\$ 49,956	\$ 2,853	\$ 4,147	110001	564115		1100	49,956
JUDICIAL ASSISTANT II - UF I	2003a	Other	1	1	1	2	1.00	\$ 49,956	\$ 2,853	\$ 4,147	110001	564115		1100	49,956
JUDICIAL ASSISTANT II - UF I	2003a	Other	1	1	1	2	1.00	\$ 49,956	\$ 2,853	\$ 4,147	110001	564115		1100	49,956
JUDICIAL SECRETARY	5007b	Other	1	1	1	2	1.00	\$ 59,117	\$ 3,280	\$ 4,769	110001	564114		1100	59,117
JUDICIAL SECRETARY	5007b	Other	1	1	1	2	1.00	\$ 50,241	\$ 3,280	\$ 4,769	110001	564114		1100	50,241
JUDICIAL SECRETARY	5007b	Other	1	1	1	6	1.00	\$ 44,673	\$ 3,280	\$ 4,769	110001	564114		1100	44,673
JUDICIAL SECRETARY	5007b	Other	1	1	1	2	1.00	\$ 59,458	\$ 3,280	\$ 4,769	110001	564114		1100	59,458

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
JUDICIAL SECRETARY	5007b	Other	1	1	1	2	1.00	\$ 61,128	\$ 3,280	\$ 4,769	110001	564114		1100	61,128
JUDICIAL SECRETARY	5007b	Other	1	1	1	2	1.00	\$ 57,447	\$ 3,280	\$ 4,769	110001	564114		1100	57,447
JUDICIAL SECRETARY	5007b	Other	1	1	1	2	1.00	\$ 59,458	\$ 3,280	\$ 4,769	110001	564114		1100	59,458
JUDICIAL SECRETARY	5007b	Other	1	3	1	2	1.00	\$ 60,319	\$ 3,280	\$ 4,769	110001	566114		1100	60,319
JUDICIAL SECRETARY	5007b	Other	1	3	1	2	1.00	\$ 57,447	\$ 3,280	\$ 4,769	110001	566114		1100	57,447
LAN/WEB ADMINISTRATOR	4001b	Other	1	1	1	2	1.00	\$ 97,525	\$ 5,632	\$ 7,898	110001	561510		9500	97,525
MANAGER	1006	Manager	5	1	1	4	1.00	\$ 76,301	\$ 5,123	\$ 7,303	110001	564211		1211	76,301
MANAGER	1006	Manager	5	1	1	4	1.00	\$ 88,028	\$ 5,123	\$ 7,303	110001	564311		1220	88,028
MANAGER	1006	Manager	5	1	1	4	1.00	\$ 87,969	\$ 5,123	\$ 7,303	110001	564411		1231	87,969
MANAGER	1006	Manager	5	1	1	4	0.80	\$ 90,168	\$ 5,123	\$ 7,303	110001	564711		1310	72,135
MANAGER	1006	Manager	5	2	1	4	0.20	\$ 90,168	\$ 5,123	\$ 7,303	110001	565211		1211	18,034
MANAGER - APPLICATION SERVICES	1006	Manager	5	1	1	4	1.00	\$ 102,207	\$ 5,942	\$ 8,485	110001	561510		9500	102,207
MANAGER - INTERPRETER SERVICES	2019b	Supervisor	5	1	1	4	1.00	\$ 92,367	\$ 5,123	\$ 7,303	110001	564715		1320	92,367
MANAGER, COURT REPORTING SERVICES	1006	Manager	5	1	1	4	1.00	\$ 96,829	\$ 6,837	\$ 8,038	110001	564113		1100	96,829
MANAGER-FAMILY COURT SERVICES	1006	Manager	5	1	1	3	1.00	\$ 104,672	\$ 6,723	\$ 8,689	110001	564412		1231	104,672
MEDIATOR/INVESTIGATOR II	2018a	Other	6	1	1	4	1.00	\$ 83,562	\$ 4,557	\$ 6,606	110001	564412		1231	83,562
MEDIATOR/INVESTIGATOR II	2018a	Other	6	1	1	4	1.00	\$ 67,747	\$ 4,557	\$ 6,606	110001	564412		1231	67,747
MEDIATOR/INVESTIGATOR II	2018a	Other	6	1	1	4	1.00	\$ 79,583	\$ 4,557	\$ 6,606	110001	564412		1231	79,583
MEDIATOR/INVESTIGATOR II	2018a	Other	6	1	1	4	1.00	\$ 79,583	\$ 4,557	\$ 6,606	110001	564412		1231	79,583
MEDIATOR/INVESTIGATOR II	2018a	Other	6	1	1	4	1.00	\$ 79,583	\$ 4,557	\$ 6,606	110001	564412		1231	79,583
MEDIATOR/INVESTIGATOR II	2018a	Other	6	1	1	4	1.00	\$ 79,583	\$ 4,557	\$ 6,606	110001	564412		1231	79,583
MEDIATOR/INVESTIGATOR II	2018a	Other	6	1	1	4	1.00	\$ 79,583	\$ 4,557	\$ 6,606	110001	564412		1231	79,583
MEDIATOR/INVESTIGATOR II	2018a	Other	6	1	1	4	1.00	\$ 85,232	\$ 4,557	\$ 6,606	110001	564512		1232	85,232
MEDIATOR/INVESTIGATOR II	2018a	Other	6	1	1	4	1.00	\$ 81,253	\$ 4,557	\$ 6,606	110001	564512		1232	81,253
MEDIATOR/INVESTIGATOR II	2018a	Other	6	1	1	4	1.00	\$ 79,583	\$ 4,557	\$ 6,606	110001	564512		1232	79,583
MEDIATOR/INVESTIGATOR II - UF I	2018a	Other	6	1	1	6	1.00	\$ 63,305	\$ 4,299	\$ 6,232	110001	564412		1231	63,305
MEDIATOR/INVESTIGATOR II - UF I	2018a	Other	6	1	1	6	1.00	\$ 64,391	\$ 4,299	\$ 6,232	110001	564412		1231	64,391
MULTIMEDIA COMMUNICATIONS COORDINATOR	4005	Other	1	1	1	2	1.00	\$ 86,847	\$ 5,441	\$ 7,034	110001	561510		9500	86,847
NETWORK ENGINEER	4001a	Other	6	1	1	4	1.00	\$ 94,846	\$ 5,412	\$ 7,874	110001	561510		9500	94,846
PRINCIPAL BUDGET ANALYST	5001b	Other	6	4	1	4	1.00	\$ 91,443	\$ 5,079	\$ 7,230	110001	561212		9200	91,443
PROCUREMENT SPECIALIST	6007	Other	1	1	1	2	1.00	\$ 59,551	\$ 3,347	\$ 4,713	110001	561211		9200	59,551
RESEARCH ATTORNEY	2010a	Other	2	1	1	6	1.00	\$ 105,049	\$ 7,519	\$ 9,140	110001	564116		1100	105,049
RESEARCH ATTORNEY	2010a	Other	2	1	1	5	1.00	\$ 115,602	\$ 7,519	\$ 9,140	110001	564116		1100	115,602
RESEARCH ATTORNEY	2010a	Other	2	1	1	5	1.00	\$ 110,097	\$ 7,519	\$ 9,140	110001	564116		1100	110,097
RESEARCH ATTORNEY	2010a	Other	2	1	1	5	1.00	\$ 110,097	\$ 7,519	\$ 9,140	110001	564116		1100	110,097
RESEARCH ATTORNEY	2010a	Other	2	1	1	5	1.00	\$ 110,097	\$ 7,519	\$ 9,140	110001	564116		1100	110,097
RESEARCH ATTORNEY	2010a	Other	2	1	1	5	1.00	\$ 110,097	\$ 7,519	\$ 9,140	110001	564116		1100	110,097
RESEARCH ATTORNEY	2010a	Other	2	1	1	5	1.00	\$ 110,097	\$ 7,519	\$ 9,140	110001	564116		1100	110,097
RESEARCH ATTORNEY	2010a	Other	2	1	1	5	1.00	\$ 110,097	\$ 7,519	\$ 9,140	110001	564116		1100	110,097
RESEARCH ATTORNEY	2010a	Other	2	3	1	5	1.00	\$ 110,097	\$ 7,519	\$ 9,140	110001	566116		1100	110,097
RESEARCH ATTORNEY	2010a	Other	2	3	1	5	0.60	\$ 110,097	\$ 7,519	\$ 9,140	110001	566116		1100	66,058
SELF HELP ASSISTANT III	2011b	Other	1	1	1	2	1.00	\$ 67,651	\$ 4,050	\$ 5,344	110001	564413		1231	67,651
SELF HELP ASSISTANT III	2011b	Other	1	1	1	2	1.00	\$ 66,009	\$ 4,050	\$ 5,344	110001	564712		1310	66,009
SELF HELP ASSISTANT III	2011b	Other	1	3	1	2	1.00	\$ 65,728	\$ 4,050	\$ 5,344	110001	566413		1231	65,728
SELF HELP ASSISTANT III	2011b	Other	1	3	1	2	1.00	\$ 65,360	\$ 4,050	\$ 5,344	110001	566413		1231	65,360
SELF HELP ASSISTANT III	2011b	Other	1	3	1	2	1.00	\$ 66,041	\$ 4,050	\$ 5,344	110001	566413		1231	66,041
SELF HELP ASSISTANT III	2011b	Other	1	1	1	2	1.00	\$ 64,292	\$ 4,050	\$ 5,344	190100	564414	G-561058-1-16	1231	64,292

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
SELF HELP ASSISTANT III	2011b	Other	1	1	1	2	1.00	\$ 64,658	\$ 4,050	\$ 5,344	190100	564414	G-561058-1-16	1231	64,658
SENIOR ANALYST - FINANCE/FISCAL	3001c	Supervisor	6	1	1	4	0.35	\$ 88,106	\$ 4,179	\$ 6,966	110001	561211		9200	30,837
SENIOR ANALYST - FINANCE/FISCAL	3005c	Supervisor	6	1	1	4	0.45	\$ 88,106	\$ 4,179	\$ 6,966	110001	561211		9200	39,648
SENIOR ANALYST - FINANCE/FISCAL	3005c	Other	6	1	1	4	0.55	\$ 88,106	\$ 4,179	\$ 6,966	120007	561213		2110	48,459
SENIOR ANALYST - FINANCE/FISCAL	5001b	Other	6	4	1	4	0.49	\$ 83,911	\$ 4,179	\$ 6,966	110001	561212		9200	41,502
SENIOR ANALYST - FINANCE/FISCAL	5001b	Other	6	4	1	4	1.00	\$ 88,106	\$ 4,179	\$ 6,966	110001	561212		9200	88,106
SENIOR ANALYST - FINANCE/FISCAL	5001b	Supervisor	6	1	1	4	0.80	\$ 76,199	\$ 4,179	\$ 6,966	120007	561213		2110	60,959
SENIOR ANALYST - FINANCE/FISCAL	5001b	Supervisor	6	1	1	4	0.65	\$ 88,106	\$ 4,179	\$ 6,966	120007	561213		2110	57,269
SENIOR ANALYST - FINANCE/FISCAL	5001b	Supervisor	6	1	1	4	0.20	\$ 76,199	\$ 4,179	\$ 6,966	120007	561216		2110	15,240
SENIOR ANALYST - FINANCE/FISCAL	5001b	Other	6	4	1	4	0.09	\$ 83,911	\$ 4,179	\$ 6,966	190100	564613	G-561060-1-16	1234	7,686
SENIOR ANALYST - FINANCE/FISCAL	5001b	Other	6	4	1	4	0.33	\$ 83,911	\$ 4,179	\$ 6,966	190100	564122	G-561078-1-16	1100	27,464
SENIOR ANALYST - FINANCE/FISCAL	5001b	Other	6	4	1	4	0.09	\$ 83,911	\$ 4,179	\$ 6,966	190400	564120	G-567001-1-16	1100	7,258
SENIOR ATTORNEY	2013	Supervisor	2	1	1	5	0.30	\$ 131,173	\$ 7,499	\$ 10,733	110001	564413		1231	39,352
SENIOR ATTORNEY	2013	Supervisor	2	1	1	5	1.00	\$ 129,294	\$ 7,499	\$ 10,733	110001	564712		1310	129,294
SENIOR ATTORNEY	2013	Supervisor	2	1	1	5	0.70	\$ 131,173	\$ 7,499	\$ 10,733	190100	564414	G-561058-1-16	1231	91,821
SENIOR ATTORNEY - LEGAL COURT RESEARCH	2013	Supervisor	2	1	1	5	1.00	\$ 129,294	\$ 7,499	\$ 10,733	110001	564116		1100	129,294
SENIOR BUSINESS PROCESS ANALYST-UF BUSINESS PROCESS ANALYST	5001b	Other	8	1	1	7	0.25	\$ 91,939	\$ 5,624	\$ 8,034	110001	561150		1310	22,985
SENIOR HUMAN RESOURCES GENERALIST	5004b	Other	6	4	1	4	1.00	\$ 88,484	\$ 4,817	\$ 6,864	110001	561311		9300	88,484
SENIOR HUMAN RESOURCES GENERALIST	5004b	Other	6	4	1	4	1.00	\$ 86,814	\$ 4,817	\$ 6,864	110001	561311		9300	86,814
SENIOR INTERPRETER	2019a	Other	1	1	1	6	1.00	\$ 77,292	\$ 6,988	\$ 6,988	110001	564715		1320	77,292
SENIOR INTERPRETER	2019a	Other	1	1	1	2	1.00	\$ 77,292	\$ 6,988	\$ 6,988	110001	564715		1320	77,292
SENIOR INTERPRETER	2019a	Other	1	1	1	6	1.00	\$ 77,292	\$ 6,988	\$ 6,988	110001	564715		1320	77,292
SENIOR INTERPRETER	2019a	Other	1	1	1	2	1.00	\$ 79,224	\$ 6,988	\$ 6,988	110001	564715		1320	79,224
SENIOR INTERPRETER	2019a	Other	1	1	1	2	1.00	\$ 79,997	\$ 6,988	\$ 6,988	110001	564715		1320	79,997
SENIOR INTERPRETER	2019a	Other	1	1	1	2	1.00	\$ 77,292	\$ 6,988	\$ 6,988	110001	564715		1320	77,292
SENIOR INTERPRETER	2019a	Other	1	1	1	2	1.00	\$ 77,292	\$ 6,988	\$ 6,988	110001	564715		1320	77,292
SENIOR MANAGER	1004	Manager	5	1	1	3	1.00	\$ 98,042	\$ 5,754	\$ 8,215	110001	564115		1100	98,042
SENIOR MANAGER	1004	Manager	5	3	1	4	1.00	\$ 98,955	\$ 5,754	\$ 8,215	110001	566717		1310	98,955
SENIOR SYSTEMS ANALYST - APPLICATIONS	4004b	Other	1	1	1	2	1.00	\$ 86,622	\$ 5,157	\$ 6,548	110001	561510		9500	86,622
SENIOR SYSTEMS ENGINEER	4004b	Other	1	1	1	2	1.00	\$ 84,559	\$ 5,157	\$ 6,848	110001	561510		9500	84,559
SENIOR SYSTEMS ENGINEER	4004b	Other	1	1	1	2	1.00	\$ 84,167	\$ 5,157	\$ 6,848	110001	561510		9500	84,167
SENIOR SYSTEMS ENGINEER	4004b	Other	1	1	1	2	1.00	\$ 85,384	\$ 5,157	\$ 6,848	110001	561510		9500	85,384
SR ATTORNEY - UF ATTORNEY - CIVIL CASE MANAGEMENT	2010a	Other	2	1	1	6	0.60	\$ 104,841	\$ 7,519	\$ 9,140	110001	564116		1100	62,904
SR ATTORNEY - UF ATTORNEY - CIVIL CASE MANAGEMENT	2010a	Other	2	1	0	6	0.40	\$ 104,841	\$ 7,519	\$ 9,140	110001	564116		1100	41,936
STAFF DEVELOPMENT COORDINATOR	5005a	Other	6	4	1	4	1.00	\$ 68,754	\$ 3,944	\$ 5,515	110001	561312		9300	68,754
STUDENT AIDE	5999	Other	8	1	1	7	0.35	\$ 20,800	\$ 1,820	\$ 1,820	110001	561211		9200	7,201
STUDENT AIDE	5999	Other	8	1	1	7	0.35	\$ 21,840	\$ 1,820	\$ 1,820	110001	561211		9200	7,561
															-
<b>Totals -----&gt;</b>							<b>362.72</b>								<b>\$ 23,145,448</b>



Superior Court - Ventura

**Facility Table**

<b>A</b>	<b>B</b>	<b>C</b>
<b>Facility Row #</b>	<b>Facility Code Number</b>	<b>Facility Name</b>
1	1	Ventura Courthouse
2	2	East County Courthouse
3	3	Juvenile Courthouse
4	4	Hill Road
5	5	Ralston Storage Facility
6	6	Oxnard Probation (Collections) - Williams
7	7	Oxnard DMV (Collections)
8	8	Oxnard Probation (Collections) - Pacific
9	9	Ventura Probation (Collections)
10	10	Simi Valley Probation (Collections)
11	11	Camarillo Probation (Collections)

### Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate ( D + E )
1	5601	SEIU - Tier One	39.451%	0.000%	39.451%
2	5602	SEIU - Tier Two	25.608%	0.000%	25.608%
3	5603	Management - Tier One	39.451%	0.000%	39.451%
4	5604	Management/Commissioner - Tier Two	27.755%	0.000%	27.755%
5	5605	Attorney Union - Tier Two	27.755%	0.000%	27.755%
6	5606	PEPRA	19.246%	0.000%	19.246%
7	5607	Temporary Help	9.840%	0.000%	9.840%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%
11			0.000%	0.000%	0.000%
12			0.000%	0.000%	0.000%
13			0.000%	0.000%	0.000%
14			0.000%	0.000%	0.000%
15			0.000%	0.000%	0.000%
16			0.000%	0.000%	0.000%
17			0.000%	0.000%	0.000%
18			0.000%	0.000%	0.000%
19			0.000%	0.000%	0.000%
20			0.000%	0.000%	0.000%

Superior Court - Ventura

Note: Replace "Enter Title" with the benefit title.

				Other Salary Driven Benefits Table															
				Medicare	OASDI	WC	Other Insurance					Deferred Compensation	Other Benefits						
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medicare	OASDI	Workers' Compensation	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title
1	SEIU	SEIU	SEIU	1.450%	6.200%	2.048%	0.000%	0.100%	0.000%	0.000%	0.000%	1.406%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
2	CJAAVC	CJAAVC	CJAAVC	1.450%	6.200%	2.048%	0.000%	0.100%	0.000%	0.767%	0.000%	2.410%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
3	Management - Executive Officer	None	None	1.450%	6.200%	2.048%	0.000%	0.100%	0.000%	0.780%	0.000%	2.410%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
4	Management - AEO's & DEO's	None	None	1.450%	6.200%	2.048%	0.000%	0.100%	0.000%	0.780%	0.000%	2.410%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
5	Management - Managers	None	None	1.450%	6.200%	2.048%	0.000%	0.100%	0.000%	0.780%	0.000%	2.410%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
6	Management - Others	None	None	1.450%	6.200%	2.048%	0.000%	0.100%	0.000%	0.780%	0.000%	2.410%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
7	Judicial - Commissioners	None	None	1.450%	6.200%	2.048%	0.000%	0.100%	0.000%	0.780%	0.000%	2.410%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
8	Temporary Help			1.450%	0.000%	2.048%	0.000%	0.100%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%



Superior Court - Ventura

Note: Replace "Enter Title" with the benefit title.

Non-Salary Driven Benefits Table																									
Health Insurance				WC	Other Insurance					Deferred Compensation	Other Benefits														
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X		
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Retirement Medical	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title		
1	SEIU	SEIU	SEIU	\$ -	\$ -	\$ -	\$ 10,440	\$ -	\$ 10,440	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2	CJAAVC	CJAAVC	CJAAVC	\$ -	\$ -	\$ -	\$ 10,440	\$ -	\$ 10,440	\$ -	\$ -	\$ -	\$ 45	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
3	Management - Executive Officer	None	None	\$ -	\$ -	\$ -	\$ 13,964	\$ -	\$ 13,964	\$ -	\$ -	\$ -	\$ 45	\$ -	\$ -	\$ -	\$ 1,276	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
4	Management - AEO's & DEO's	None	None	\$ -	\$ -	\$ -	\$ 13,964	\$ -	\$ 13,964	\$ -	\$ -	\$ -	\$ 45	\$ -	\$ -	\$ -	\$ 1,276	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
5	Management - Managers	None	None	\$ -	\$ -	\$ -	\$ 13,311	\$ -	\$ 13,311	\$ -	\$ -	\$ -	\$ 45	\$ -	\$ -	\$ -	\$ 1,276	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
6	Management - Others	None	None	\$ -	\$ -	\$ -	\$ 12,659	\$ -	\$ 12,659	\$ -	\$ -	\$ -	\$ 45	\$ -	\$ -	\$ -	\$ 1,276	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
7	Judicial - Commissioners	None	None	\$ -	\$ -	\$ -	\$ 13,964	\$ -	\$ 13,964	\$ -	\$ -	\$ -	\$ 45	\$ -	\$ -	\$ -	\$ 1,276	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
8	Temporary Help			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	

**Superior Court - Ventura**

**Base Salary Adjustment Table**

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	SEIU	1	Yes	7/1/2016	Other	Court Interpreter to match Region One and Court Reporters to match 90% of LA Court		1% & 4%
2	CJAAVC	2	No					0.00%
3	Management - Executive Officer	3	No					0.00%
4	Management - AEO's & DEO's	4	No					0.00%
5	Management - Managers	5	No					0.00%
6	Management - Others	6	No					0.00%
7	Judicial - Commissioners	7	No					0.00%
8	Temporary Help	8	Yes	1/1/2017	Other	Minimum Wage from \$10.00 to \$10.50		5.00%