

Judicial Council of California

Schedule 7A

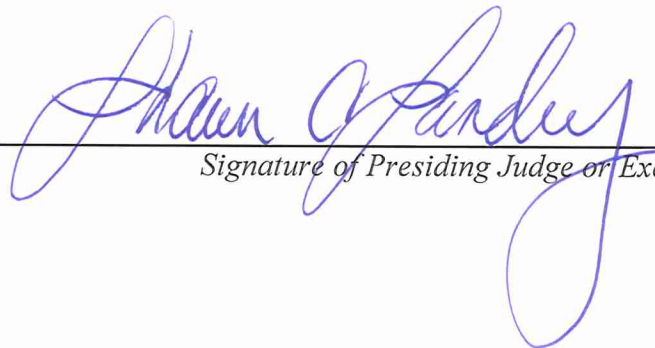
Certification

FY 2016-17

Court: Superior Court - Yolo

CERTIFICATION

I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2016, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.



Signature of Presiding Judge or Executive Officer

Judicial Council of California

Trial Court Funding Act of 1997
SCHEDULE 7A
Salary and Position Worksheet
Transmittal and Submission
FY 2016-17

Court System: Superior Court - Yolo
County Number
(for JCC staff
use): 57

The Trial Court Budget Program and Policy Unit of Judicial Council Finance will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into a database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Shawn C. Landry
Contact's Phone: 530-406-6838
E-mail Address: slandry@yolo.courts.ca.gov

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Darcy Henderson & Christopher Bensch
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Superior Court - Yolo

Comments Worksheet	
Schedule 7A Worksheet	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	Real-Time Pay for Court Reporters included in the annual salaries - if applicable
2	Annual Pay for Court Interpreter includes differential for Interpreter Coordination duties - if applicable
3	Bilingual Pay is included on Non-Salary Driven Benefit tab
4	
Benefits Worksheets	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
1	
2	
3	
4	
Base Salary Adjustment Worksheet	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2016.
1	
2	
3	
4	
General comments	
1	
2	
3	
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Superior Court - Yolo

Summary of Salary & Benefit Budgets for All Authorized Positions	FY 2016-17
Salary	\$ 5,828,620.00
OASDI & Medicare	\$ 438,946.79
Retirement	\$ 1,363,620.44
Deferred Compensation	\$ 24,873.79
Workers' Compensation	\$ 102,540.60
Health Insurance	\$ 1,394,718.14
Other Insurance	\$ 13,180.48
Other Benefits (Salary Driven and Non Salary Driven)	\$ 265,997.22
Total Salary and Benefit Budget	\$ 9,432,497.46

Superior Court - Yolo

Superior Court - Yolo

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Accounting Technician	3002a	Other	3	1	1	1	1.00	\$ 41,874	\$ 3,323	\$ 4,040	110001	571200		9200	41,874
Accounting Technician	3002a	Other	3	1	1	1	1.00	\$ 48,474	\$ 3,323	\$ 4,040	110001	571200		9200	48,474
Administrative Assistant	5007a	Other	3	1	1	1	1.00	\$ 49,437	\$ 3,924	\$ 4,769	110001	571100		9100	49,437
Assistant Operations Manager	1004	Manager	6	1	1	1	0.20	\$ 86,771	\$ 6,559	\$ 7,592	110001	572130		1100	17,354
Assistant Operations Manager	1004	Manager	6	1	1	1	0.20	\$ 86,771	\$ 6,559	\$ 7,592	110001	572160		1310	17,354
Assistant Operations Manager	1004	Manager	6	1	1	1	0.20	\$ 86,771	\$ 6,559	\$ 7,592	110001	572200		1212	17,354
Assistant Operations Manager	1004	Manager	6	1	1	1	0.20	\$ 86,771	\$ 6,559	\$ 7,592	110001	572250		1211	17,354
Assistant Operations Manager	1004	Manager	6	1	1	1	0.20	\$ 86,771	\$ 6,559	\$ 7,592	110001	572300		1220	17,354
Commisioner	2014	Other	8	1	1	6	1.00	\$ 160,685	\$ 13,390	\$ 13,390	110001	572100		1100	160,685
Court Analyst III	5001a	Other	4	1	1	1	1.00	\$ 70,615	\$ 5,604	\$ 6,812	110001	571100		9100	70,615
Court Analyst III	5001a	Other	4	1	1	1	1.00	\$ 70,615	\$ 5,604	\$ 6,812	110001	571100		9100	70,615
Court Executive Officer	1001	Manager	7	1	1	6	1.00	\$ 176,772	\$ 14,731	\$ 14,731	110001	571100		9100	176,772
Court Financial Officer	1003	Manager	6	1	1	1	1.00	\$ 112,996	\$ 8,134	\$ 9,887	110001	571200		9200	112,996
Court Interpreter	2019d	Other	10	1	1	1	1.00	\$ 73,840	\$ 5,975	\$ 6,339	110001	572120		1320	73,840
Court Interpreter - CORD	2019d	Other	10	1	1	1	1.00	\$ 87,475	\$ 5,975	\$ 6,339	110001	572120		1320	87,475
Court Reporter	2006a	Other	5	1	1	1	1.00	\$ 55,866	\$ 4,434	\$ 5,389	110001	572110		1100	55,866
Court Reporter	2006a	Other	5	1	1	1	1.00	\$ 57,371	\$ 4,434	\$ 5,389	110001	572110		1100	57,371
Court Reporter	2006a	Other	5	1	1	1	1.00	\$ 57,263	\$ 4,434	\$ 5,389	110001	572110		1100	57,263
Court Reporter - R/T-C	2006a	Other	5	1	1	1	1.00	\$ 68,553	\$ 4,434	\$ 5,389	110001	572110		1100	68,553
Court Reporter - R/T-NC	2006a	Other	5	1	1	1	1.00	\$ 65,966	\$ 4,434	\$ 5,389	110001	572110		1100	65,966
Court Reporter - R/T-NC	2006a	Other	5	1	1	1	1.00	\$ 65,966	\$ 4,434	\$ 5,389	110001	572110		1100	65,966
Court Reporter - R/T-NC	2006a	Other	5	1	1	1	1.00	\$ 57,861	\$ 4,434	\$ 5,389	110001	572110		1100	57,861
Court Reporter - R/T-NC	2006a	Other	5	1	1	1	1.00	\$ 56,879	\$ 4,434	\$ 5,389	110001	572110		1100	56,879
Court Services Clerk I	2002a	Other	1	1	1	1	1.00	\$ 33,220	\$ 2,675	\$ 2,965	110001	572160		1310	33,220
Court Services Clerk I	2002a	Other	13	1	1	1	1.00	\$ 33,533	\$ 2,675	\$ 2,965	110001	572160		1310	33,533
Court Services Clerk I	2002a	Other	1	1	1	1	1.00	\$ 33,443	\$ 2,675	\$ 2,965	110001	572160		1310	33,443
Court Services Clerk III	2002a	Other	1	1	1	1	1.00	\$ 47,789	\$ 3,625	\$ 4,019	110001	572160		1310	47,789
Courtroom Clerk I	2003a	Other	1	1	1	1	1.00	\$ 39,773	\$ 3,168	\$ 3,513	110001	572130		1100	39,773
Courtroom Clerk I	2003a	Other	13	1	1	1	1.00	\$ 40,727	\$ 3,168	\$ 3,513	110001	572130		1100	40,727
Courtroom Clerk I	2003a	Other	13	1	1	1	1.00	\$ 39,349	\$ 3,168	\$ 3,513	110001	572130		1100	39,349
Courtroom Clerk I	2003a	Other	1	1	1	1	1.00	\$ 40,462	\$ 3,168	\$ 3,513	190100	572520	G-571059-116	1231	40,462
Courtroom Clerk I	2003a	Other	1	1	1	1	1.00	\$ 39,349	\$ 3,168	\$ 3,513	110001	572130		1100	39,349
Courtroom Clerk I	2003a	Other	1	1	1	1	1.00	\$ 42,152	\$ 3,168	\$ 3,513	110001	572130		1100	42,152
Courtroom Clerk I	2003a	Other	1	1	1	1	1.00	\$ 42,152	\$ 3,168	\$ 3,513	110001	572130		1100	42,152
Courtroom Clerk II	2003a	Other	1	1	1	1	1.00	\$ 49,072	\$ 3,688	\$ 4,089	110001	572130		1100	49,072
Courtroom Clerk II	2003a	Other	1	1	1	1	1.00	\$ 49,072	\$ 3,688	\$ 4,089	110001	572130		1100	49,072
Courtroom Clerk II	2003a	Other	1	1	1	1	1.00	\$ 45,153	\$ 3,688	\$ 4,089	110001	572130		1100	45,153
Courtroom Clerk II	2003a	Other	1	1	1	1	1.00	\$ 49,072	\$ 3,688	\$ 4,089	110001	572130		1100	49,072
Courtroom Clerk II	2003a	Other	1	1	1	1	1.00	\$ 45,153	\$ 3,688	\$ 4,089	110001	572130		1100	45,153
Courtroom Clerk II	2003a	Other	1	1	1	1	1.00	\$ 45,153	\$ 3,688	\$ 4,089	110001	572130		1100	45,153
Courtroom Clerk II	2003a	Other	1	1	1	1	1.00	\$ 45,153	\$ 3,688	\$ 4,089	110001	572130		1100	45,153
Courtroom Clerk III	2003a	Other	1	1	1	1	1.00	\$ 53,329	\$ 4,008	\$ 4,444	110001	572130		1100	53,329
Courtroom Clerk III	2003a	Other	1	1	1	1	1.00	\$ 53,329	\$ 4,008	\$ 4,444	110001	572130		1100	53,329
Courtroom Clerk III	2003a	Other	13	1	1	1	1.00	\$ 53,329	\$ 4,008	\$ 4,444	110001	572130		1100	53,329
Courtroom Clerk III	2003a	Other	1	1	1	1	1.00	\$ 53,329	\$ 4,008	\$ 4,444	110001	572130		1100	53,329
Courtroom Clerk III	2003a	Other	1	1	1	1	1.00	\$ 53,329	\$ 4,008	\$ 4,444	110001	572130		1100	53,329
Courtroom Clerk III	2003a	Other	1	1	1	1	1.00	\$ 53,329	\$ 4,008	\$ 4,444	110001	572130		1100	53,329
Courtroom Clerk III	2003a	Other	1	1	1	1	1.00	\$ 53,329	\$ 4,008	\$ 4,444	110001	572130		1100	53,329
Courtroom Clerk III	2003a	Other	1	1	1	1	1.00	\$ 53,329	\$ 4,008	\$ 4,444	110001	572130		1100	53,329

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Courtroom Clerk III	2003a	Other	1	1	1	1	1.00	\$ 53,329	\$ 4,008	\$ 4,444	110001	572130		1100	53,329
Deputy Court Executive Officer	1002	Manager	7	1	1	1	1.00	\$ 121,425	\$ 11,785	\$ 11,785	110001	571100		9100	121,425
Distribution Services Clerk	6001a	Other	1	1	1	1	1.00	\$ 29,342	\$ 2,298	\$ 2,547	110001	572160		1310	29,342
Distribution Services Clerk	6001a	Other	1	1	1	1	1.00	\$ 29,892	\$ 2,298	\$ 2,547	110001	572160		1310	29,892
Family Court Commissioner	2014	Other	9	1	1	6	0.60	\$ 160,685	\$ 13,390	\$ 13,390	120001	572520		1100	96,411
Family Court Commissioner	2014	Other	9	1	1	6	0.40	\$ 160,685	\$ 13,390	\$ 13,390	190100	572520	G-571059-116	1100	64,274
Family Law Facilitator/FCS Manager	1006	Manager	6	1	1	1	0.50	\$ 108,505	\$ 9,042	\$ 9,042	190100	572540	G-571058-116	1231	54,253
Family Law Facilitator/FCS Manager	1006	Manager	6	1	1	1	0.50	\$ 108,505	\$ 9,042	\$ 9,042	110001	572400		1231	54,253
Family Law Facilitator/Self-Help Assistant	2011a	Other	14	1	1	1	0.50	\$ 35,754	\$ 2,980	\$ 2,980	110001	572410		2120	17,877
Family Law Facilitator/Self-Help Assistant	2011a	Other	14	1	1	1	0.50	\$ 35,754	\$ 2,980	\$ 2,980	190100	572540	G-571058-116	1231	17,877
Fiscal Clerk I	3004a	Other	1	1	1	1	1.00	\$ 33,443	\$ 2,675	\$ 2,965	120007	571250		2110	33,443
Fiscal Clerk I	3004a	Other	13	1	1	1	1.00	\$ 33,622	\$ 2,675	\$ 2,965	120007	571250		2110	33,622
Fiscal Clerk I	3004a	Other	1	1	1	1	1.00	\$ 33,622	\$ 2,675	\$ 2,965	120007	571250		2110	33,622
Fiscal Clerk I	3004a	Other	1	1	1	1	1.00	\$ 33,220	\$ 2,675	\$ 2,965	120007	571250		2110	33,220
Fiscal Clerk II	3004a	Other	13	1	1	1	1.00	\$ 41,427	\$ 3,114	\$ 3,452	120007	571250		2110	41,427
Fiscal Clerk III	3004a	Other	1	1	1	1	1.00	\$ 48,228	\$ 3,625	\$ 4,019	120007	571250		2110	48,228
Fiscal Senior Clerk	3004b	Other	1	1	1	1	1.00	\$ 54,977	\$ 4,220	\$ 4,679	120007	571250		2110	54,977
Human Resources Analyst III	5004a	Other	4	1	1	1	1.00	\$ 70,615	\$ 5,604	\$ 6,812	110001	571300		9300	70,615
Human Resources Manager	1003	Manager	6	1	1	1	1.00	\$ 100,151	\$ 7,570	\$ 9,201	110001	571300		9300	100,151
Human Resources Technician	5005a	Other	3	1	1	1	1.00	\$ 43,967	\$ 3,323	\$ 4,040	110001	571300		9300	43,967
Information Systems Analyst I	4001b	Other	4	1	1	1	1.00	\$ 53,398	\$ 4,238	\$ 5,151	110001	571400		9500	53,398
Information Systems Analyst II	4001a	Other	4	1	1	1	1.00	\$ 64,486	\$ 4,874	\$ 5,925	110001	571400		9500	64,486
Information Systems Analyst III	4001b	Other	4	1	1	1	1.00	\$ 77,853	\$ 5,604	\$ 6,812	110001	571400		9500	77,853
Information Systems Manager	1003	Manager	6	1	1	1	1.00	\$ 100,151	\$ 7,570	\$ 9,201	110001	571400		9500	100,151
Jury Services Assistant	2023a	Other	14	1	1	1	1.00	\$ 36,038	\$ 2,594	\$ 3,153	110001	572170		1330	36,038
Jury Services Lead	2023a	Other	3	1	1	1	1.00	\$ 54,507	\$ 3,737	\$ 4,542	110001	572170		1330	54,507
Legal Process Clerk I	2002a	Other	1	1	1	1	1.00	\$ 28,843	\$ 2,298	\$ 2,547	110001	572250		1211	28,843
Legal Process Clerk I	2002a	Other	1	1	0	1	1.00	\$ 28,536	\$ 2,298	\$ 2,547	110001	572200		1211	28,536
Legal Process Clerk I	2002a	Other	1	1	1	1	1.00	\$ 29,496	\$ 2,298	\$ 2,547	110001	572200		1212	29,496
Legal Process Clerk I	2002a	Other	1	1	1	1	1.00	\$ 29,150	\$ 2,298	\$ 2,547	110001	572300		1220	29,150
Legal Process Clerk I	2002a	Other	1	1	1	1	1.00	\$ 29,227	\$ 2,298	\$ 2,547	110001	572250		1211	29,227
Legal Process Clerk I	2002a	Other	1	1	1	1	1.00	\$ 28,766	\$ 2,298	\$ 2,547	110001	572200		1212	28,766
Legal Process Clerk I	2002a	Other	1	1	1	1	0.50	\$ 29,227	\$ 2,298	\$ 2,547	110001	572400		1231	14,614
Legal Process Clerk I	2002a	Other	1	1	1	1	0.50	\$ 29,227	\$ 2,298	\$ 2,547	110001	572460		1232	14,614
Legal Process Clerk I	2002a	Other	1	1	1	1	1.00	\$ 28,612	\$ 2,298	\$ 2,547	110001	572250		1211	28,612
Legal Process Clerk I	2002a	Other	1	1	0	1	1.00	\$ 28,536	\$ 2,298	\$ 2,547	110001	572400		1231	28,536
Legal Process Clerk I	2002a	Other	1	1	0	1	1.00	\$ 28,536	\$ 2,298	\$ 2,547	110001	572300		1220	28,536
Legal Process Clerk I	2002a	Other	13	1	1	1	1.00	\$ 29,265	\$ 2,298	\$ 2,547	110001	572250		1211	29,265
Legal Process Clerk I (LT)	2002a	Other	1	1	1	1	0.50	\$ 28,164	\$ 2,298	\$ 2,547	110001	572300		1220	14,082
Legal Process Clerk I (LT)	2002a	Other	1	1	1	1	0.50	\$ 28,164	\$ 2,298	\$ 2,547	110001	572400		1231	14,082
Legal Process Clerk I (LT)	2002a	Other	1	1	1	1	1.00	\$ 28,239	\$ 2,298	\$ 2,547	110001	572200		1212	28,239
Legal Process Clerk I (LT)	2002a	Other	1	1	1	1	1.00	\$ 28,612	\$ 2,298	\$ 2,547	110001	572300		1220	28,612
Legal Process Clerk I (LT)	2002a	Other	1	1	1	1	1.00	\$ 28,313	\$ 2,298	\$ 2,547	110001	572250		1211	28,313
Legal Process Clerk I (LT)	2002a	Other	1	1	1	1	1.00	\$ 28,498	\$ 2,298	\$ 2,547	110001	572200		1212	28,498
Legal Process Clerk I (LT)	2002a	Other	1	1	1	1	1.00	\$ 28,239	\$ 2,298	\$ 2,547	110001	572250		1211	28,239
Legal Process Clerk I (LT)	2002a	Other	1	1	1	1	1.00	\$ 28,164	\$ 2,298	\$ 2,547	110001	572300		1220	28,164
Legal Process Clerk I (LT)	2002a	Other	1	1	1	1	0.50	\$ 28,498	\$ 2,298	\$ 2,547	110001	572420		1233	14,249
Legal Process Clerk I (LT)	2002a	Other	1	1	1	1	0.50	\$ 28,498	\$ 2,298	\$ 2,547	110001	572440		1234	14,249
Legal Process Clerk II	2002a	Other	1	1	1	1	1.00	\$ 32,701	\$ 2,675	\$ 2,965	110001	572200		1212	32,701

Superior Court - Yolo

Superior Court - Yolo
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Legal Process Clerk II	2002a	Other	1	1	1	1	1.00	\$ 32,745	\$ 2,675	\$ 2,965	110001	572200		1212	32,745
Legal Process Clerk II	2002a	Other	1	1	1	1	1.00	\$ 32,745	\$ 2,675	\$ 2,965	110001	572250		1211	32,745
Legal Process Clerk II	2002a	Other	1	1	1	1	1.00	\$ 32,745	\$ 2,675	\$ 2,965	190100	572520	G-571059-116	1231	32,745
Legal Process Clerk II	2002a	Other	13	1	1	1	1.00	\$ 32,745	\$ 2,675	\$ 2,965	110001	572460		1232	32,745
Legal Process Clerk II	2002a	Other	13	1	1	1	1.00	\$ 32,745	\$ 2,675	\$ 2,965	110001	572200		1212	32,745
Legal Process Clerk III	2002a	Other	1	1	1	1	1.00	\$ 37,365	\$ 3,114	\$ 3,452	110001	572200		1212	37,365
Legal Process Clerk III	2002a	Other	1	1	1	1	0.50	\$ 41,427	\$ 3,114	\$ 3,452	110001	572300		1220	20,714
Legal Process Clerk III	2002a	Other	1	1	1	1	0.25	\$ 41,427	\$ 3,114	\$ 3,452	110001	572400		1231	10,357
Legal Process Clerk III	2002a	Other	1	1	1	1	0.25	\$ 41,427	\$ 3,114	\$ 3,452	110001	572460		1232	10,357
Legal Research Attorney	2010a	Other	12	1	1	1	0.50	\$ 58,240	\$ 4,854	\$ 4,854	110001	572140		1100	29,120
Legal Research Attorney III	2010b	Other	4	1	1	1	1.00	\$ 96,232	\$ 6,598	\$ 8,019	110001	572140		1100	96,232
Office Assistant (LT)	5003a	Other	14	1	1	1	0.50	\$ 31,131	\$ 2,594	\$ 3,153	110001	572170		1330	15,566
Office Assistant (LT)	5003a	Other	14	1	1	1	0.50	\$ 31,131	\$ 2,594	\$ 3,153	110001	572400		1231	15,566
Operations Manager	1004	Manager	6	1	1	1	0.20	\$ 100,151	\$ 7,570	\$ 9,201	110001	572130		1100	20,030
Operations Manager	1004	Manager	6	1	1	1	0.20	\$ 100,151	\$ 7,570	\$ 9,201	110001	572160		1310	20,030
Operations Manager	1004	Manager	6	1	1	1	0.20	\$ 100,151	\$ 7,570	\$ 9,201	110001	572200		1212	20,030
Operations Manager	1004	Manager	6	1	1	1	0.20	\$ 100,151	\$ 7,570	\$ 9,201	110001	572250		1211	20,030
Operations Manager	1004	Manager	6	1	1	1	0.20	\$ 100,151	\$ 7,570	\$ 9,201	110001	572300		1220	20,030
Operations Senior Clerk	2002b	Other	1	1	1	1	1.00	\$ 57,956	\$ 4,356	\$ 4,830	110001	572250		1211	57,956
Operations Senior Clerk	2002b	Other	1	1	1	1	0.50	\$ 57,956	\$ 4,356	\$ 4,830	110001	572300		1220	28,978
Operations Senior Clerk	2002b	Other	1	1	1	1	0.50	\$ 57,956	\$ 4,356	\$ 4,830	110001	572400		1231	28,978
Operations Senior Clerk	2002b	Other	1	1	1	1	1.00	\$ 57,956	\$ 4,356	\$ 4,830	110001	572200		1212	57,956
Operations Senior Clerk	2002b	Other	1	1	1	1	1.00	\$ 57,956	\$ 4,356	\$ 4,830	110001	572160		1310	57,956
Operations Senior Clerk	2002b	Other	1	1	0	1	1.00	\$ 54,102	\$ 4,356	\$ 4,830	110001	572130		1100	54,102
Operations Supervisor	2002c	Supervisor	2	1	1	1	1.00	\$ 76,528	\$ 5,558	\$ 6,377	110001	572160		1310	76,528
Operations Supervisor	2002c	Supervisor	2	1	1	1	1.00	\$ 70,761	\$ 5,558	\$ 6,377	110001	572250		1211	70,761
Operations Supervisor	2002c	Supervisor	2	1	1	1	1.00	\$ 66,699	\$ 5,558	\$ 6,377	110001	572130		1100	66,699
Self Help Attorney	2010b	Other	4	1	1	1	0.50	\$ 76,500	\$ 6,375	\$ 6,375	110001	572410		2120	38,250
Senior Accountant	3001b	Other	4	1	1	1	1.00	\$ 61,415	\$ 4,874	\$ 5,925	110001	571200		9200	61,415
Supervising Legal Research Attorney	2010c	Manager	6	1	1	1	1.00	\$ 127,096	\$ 9,149	\$ 11,121	110001	572140		1100	127,096
Totals ----->							108.00								\$ 5,828,620

Superior Court - Yolo

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	57-A1	1000 Main Street
2		
3		
4		
5		
6		
7		
8		
9		

Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	5701	CalPERS- Employer Contribution Only	22.797%	0.000%	22.797%
2			0.000%	0.000%	0.000%
3	5701	CALPERS - Limited Term - Less than 6 months	0.000%	0.000%	0.000%
4	5701	Extra-Help No CalPERS (under 1000 hrs)	0.000%	0.000%	0.000%
5	5701	Extra-Help - Covered by CalPERS (exceeds 1000 hrs)	22.797%	0.000%	22.797%
6	5701	CalPERS-ER Contribution+Enhancement w/Pick of 7% EE Contribution	22.797%	7.000%	29.797%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%
11			0.000%	0.000%	0.000%
12			0.000%	0.000%	0.000%
13			0.000%	0.000%	0.000%
14			0.000%	0.000%	0.000%
15			0.000%	0.000%	0.000%
16			0.000%	0.000%	0.000%
17			0.000%	0.000%	0.000%
18			0.000%	0.000%	0.000%
19			0.000%	0.000%	0.000%
20			0.000%	0.000%	0.000%

Superior Court - Yolo

Note: Replace "Enter Title" with the benefit title.

				Other Salary Driven Benefits Table																
				Medicare	OASDI	WC	Other Insurance					Deferred Compensation	Other Benefits							
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medicare	OASDI	Workers' Compensation	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Vacation Cash-out	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title	
1	General Unit	General	International Union of Operating Engs, Stationary Local 39, AFL-CIO	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
2	Supervisory		Unrepresented	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	1.920%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
3	Confidential Clerical		Unrepresented	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
4	Professional		Unrepresented	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	3.850%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
5	Court Reporters	Court Reporters	International Union of Operating Engs, Stationary Local 39, AFL-CIO	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
6	Management		Unrepresented	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	4.620%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
7	Executive		Unrepresented	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	7.000%	7.690%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
8	Subordinate Judicial Officers		Unrepresented	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	7.690%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
9	Subordinate Judicial Officer-CSCP		Unrepresented	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	3.850%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
10	Court Interpreter	Court Interpreters	California Federation of Interpreters TNG / CWA Local 39000	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
11	Interpreter Pro Tempore	Court Interpreters	California Federation of Interpreters TNG / CWA Local 39000	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
12	Extra Help		Unrepresented	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
13	General Unit -Bilingual	General	International Union of Operating Engs, Stationary Local 39, AFL-CIO	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
14	Confidential Clerical - Bilingual		Unrepresented	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
15	Extra Help - Bilingual		Unrepresented	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%

Superior Court - Yolo

Note: Replace "Enter Title" with the benefit title.

Non-Salary Driven Benefits Table																							
Health Insurance				WC	Other Insurance						Deferred Compensation	Other Benefits											
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Auto Allowance	Bilingual Pay	Post employment Health Care	Enter Title	Enter Title	Enter Title	Enter Title
1	General Unit	General	International Union of Operating Engs, Stationary Local 39, AFL-CIO	\$ 7,396	\$ 1,042	\$ 160	\$ -	\$ -	\$ 8,597	\$ 949	\$ -	\$ -	\$ 20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,426	\$ -	\$ -	\$ -	\$ -
2	Supervisory		Unrepresented	\$ 10,389	\$ 1,136	\$ 160	\$ -	\$ -	\$ 11,685	\$ 949	\$ -	\$ -	\$ 20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,426	\$ -	\$ -	\$ -	\$ -
3	Confidential Clerical		Unrepresented	\$ 14,435	\$ 1,204	\$ 160	\$ -	\$ -	\$ 15,799	\$ 949	\$ -	\$ -	\$ 20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,426	\$ -	\$ -	\$ -	\$ -
4	Professional		Unrepresented	\$ -	\$ -	\$ -	\$ 24,660	\$ -	\$ 24,660	\$ 949	\$ -	\$ -	\$ 20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,426	\$ -	\$ -	\$ -	\$ -
5	Court Reporters	Court Reporters	International Union of Operating Engs, Stationary Local 39, AFL-CIO	\$ 12,489	\$ 1,189	\$ 160	\$ -	\$ -	\$ 13,837	\$ 949	\$ -	\$ -	\$ 20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,426	\$ -	\$ -	\$ -	\$ -
6	Management		Unrepresented	\$ -	\$ -	\$ -	\$ 27,561	\$ -	\$ 27,561	\$ 949	\$ 961	\$ -	\$ 51	\$ -	\$ -	\$ 500	\$ -	\$ -	\$ 1,426	\$ -	\$ -	\$ -	\$ -
7	Executive		Unrepresented	\$ -	\$ -	\$ -	\$ 29,092	\$ -	\$ 29,092	\$ 949	\$ 961	\$ -	\$ 102	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,426	\$ -	\$ -	\$ -	\$ -
8	Subordinate Judicial Officers		Unrepresented	\$ -	\$ -	\$ -	\$ 29,092	\$ -	\$ 29,092	\$ 949	\$ 961	\$ -	\$ 102	\$ -	\$ -	\$ 500	\$ -	\$ -	\$ 1,426	\$ -	\$ -	\$ -	\$ -
9	Subordinate Judicial Officer-CSCP		Unrepresented	\$ -	\$ -	\$ -	\$ 24,660	\$ -	\$ 24,660	\$ 949	\$ 961	\$ -	\$ 20	\$ -	\$ -	\$ -	\$ 3,000	\$ -	\$ 1,426	\$ -	\$ -	\$ -	\$ -
10	Court Interpreter	Court Interpreters	California Federation of Interpreters TNG / CWA Local 39000	\$ 14,362	\$ 1,511	\$ 160	\$ -	\$ -	\$ 16,033	\$ 949	\$ -	\$ -	\$ 20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,426	\$ -	\$ -	\$ -	\$ -
11	Interpreter Pro Tempore	Court Interpreters	California Federation of Interpreters TNG / CWA Local 39000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 949	\$ -	\$ -	\$ 20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
12	Extra Help		Unrepresented	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 949	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
13	General Unit -Bilingual	General	International Union of Operating Engs, Stationary Local 39, AFL-CIO	\$ 7,396	\$ 1,042	\$ 160	\$ -	\$ -	\$ 8,598	\$ 949	\$ -	\$ -	\$ 20	\$ -	\$ -	\$ -	\$ -	\$ 577	\$ 1,426	\$ -	\$ -	\$ -	\$ -
14	Confidential Clerical - Bilingual		Unrepresented	\$ 14,435	\$ 1,204	\$ 160	\$ -	\$ -	\$ 15,799	\$ 949	\$ -	\$ -	\$ 20	\$ -	\$ -	\$ -	\$ -	\$ 573	\$ 1,426	\$ -	\$ -	\$ -	\$ -
15	Extra Help - Bilingual		Unrepresented	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 949	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Superior Court - Yolo

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	General Unit	1	No					0.00%
2	Supervisory	2	No					0.00%
3	Confidential Clerical	3	No					0.00%
4	Professional	4	No					0.00%
5	Court Reporters	5	No					0.00%
6	Management	6	No					0.00%
7	Executive	7	No					0.00%
8	Subordinate Judicial Officers	8	No					0.00%
9	Subordinate Judicial Officer-CSCP	9	No					0.00%
10	Court Interpreter	10	Don't Know				10/1/2016	0.00%
11	Interpreter Pro Tempore	11	Don't Know				10/1/2016	0.00%
12	Extra Help	12	No					0.00%
13	General Unit -Bilingual	13	No					0.00%
14	Confidential Clerical - Bilingual	14	No					0.00%
15	Extra Help - Bilingual	15	No					0.00%