

Judicial Council of California

Schedule 7A

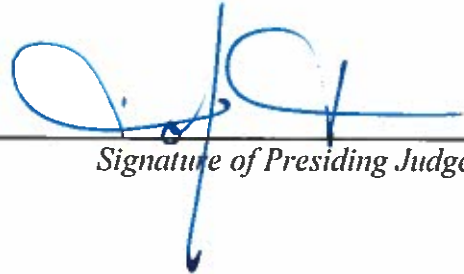
Certification

FY 2017-18

Court: Superior Court - Amador

CERTIFICATION

I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2017, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.

A handwritten signature in blue ink, consisting of several loops and a long vertical stroke extending downwards.

Signature of Presiding Judge or Executive Officer

Judicial Council of California

Trial Court Funding Act of 1997

SCHEDULE 7A

Salary and Position Worksheet

Transmittal and Submission

FY 2017-18

Court System: Superior Court - Amador
County Number
(for JCC staff
use): 3

The Trial Court Budget Program and Policy Unit of Judicial Council Finance will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into a database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Rob Klotz
Contact's Phone: 209 257-2681
E-mail Address: rklotz@amadorcourt.org

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Dawn Harmon
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Schedule 7A

FY 2017-18

Superior Court - Amador

Comments Worksheet	
Schedule 7A Worksheet	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	
2	
3	
4	
Benefits Worksheets	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
1	
2	
3	
4	
Base Salary Adjustment Worksheet	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2016.
1	
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General comments	
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Schedule 7A FY 2017-18

Superior Court - Amador

Summary of Salary & Benefit Budgets for All Authorized Positions	FY 2017-18
Salary	\$ 1,566,983.00
OASDI & Medicare	\$ 119,874.20
Retirement	\$ 340,536.75
Deferred Compensation	\$ -
Workers' Compensation	\$ 35,383.20
Health Insurance	\$ 259,345.82
Other Insurance	\$ 1,711.00
Other Benefits (Salary Driven and Non Salary Driven)	\$ 800.40
Total Salary and Benefit Budget	\$ 2,324,634.37

Schedule 7A: Salary and Position Worksheet
FY 2017-18

Superior Court - Amador

3

3.TXT

Superior Court - Amador

Superior Court - Amador

3

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Administrative Services Manager	1004	Manager	2	1	1	1	0.60	\$ 80,577	\$ 5,800	\$ 7,402	110001	3-5000		9200	48,346
Administrative Services Manager	1004	Manager	2	1	1	1	0.40	\$ 80,577	\$ 5,800	\$ 7,402	110001	3-5000		9300	32,231
Administrative Assistant	5007a	Other	3	1	1	1	1.00	\$ 51,064	\$ 3,676	\$ 4,692	110001	3-5000		1100	51,064
Business Systems Analyst	4001a	Other	3	1	1	1	1.00	\$ 49,861	\$ 3,768	\$ 4,810	110001	3-5000		9400	49,861
Commissioner	2014	Other	3	1	1	1	0.30	\$ 151,968	\$ 12,664	\$ 12,664	190100	3-1059	G-031059-1-17	1100	45,590
Court Analyst	5004a	Other	3	1	1	1	1.00	\$ 60,632	\$ 4,812	\$ 6,142	110001	3-5000		9300	60,632
Court Clerk I	2001a	Other	1	1	1	4	1.00	\$ 31,242	\$ 2,603	\$ 3,323	110001	3-5000		1212	31,242
Court Clerk I	2001a	Other	1	1	1	4	1.00	\$ 39,874	\$ 2,603	\$ 3,323	110001	3-5000		1100	39,874
Court Clerk I	2001a	Other	1	1	1	4	1.00	\$ 39,874	\$ 2,603	\$ 3,323	110001	3-5000		1220	39,874
Court Clerk I	2001a	Other	1	1	1	4	1.00	\$ 34,445	\$ 2,603	\$ 3,323	110001	3-5000		1211	34,445
Court Clerk II	2001a	Other	1	1	1	4	1.00	\$ 41,600	\$ 2,993	\$ 3,822	110001	3-5000		1232	41,600
Court Clerk II	2001a	Other	1	1	1	4	1.00	\$ 43,680	\$ 2,993	\$ 3,822	110001	3-5000		1100	43,680
Court Clerk II	2001a	Other	1	1	1	4	0.50	\$ 37,731	\$ 2,993	\$ 3,822	110001	3-5000		1231	18,866
Court Clerk II	2001a	Other	1	1	1	4	0.50	\$ 37,731	\$ 2,993	\$ 3,822	190100	3-5000	G-031059-1-17	1231	18,866
Court Clerk III	2001b	Other	1	1	1	4	1.00	\$ 50,170	\$ 3,441	\$ 4,391	110001	3-5000		1330	50,170
Court Clerk III	2001b	Other	1	1	1	4	1.00	\$ 45,510	\$ 3,441	\$ 4,391	110001	3-5000		1233	45,510
Court Clerk III	2001b	Other	1	1	1	4	1.00	\$ 47,778	\$ 3,441	\$ 4,391	110001	3-5000		1310	47,778
Court Clerk III	2001b	Other	1	1	1	4	1.00	\$ 45,510	\$ 3,441	\$ 4,391	110001	3-5000		1100	45,510
Court Clerk IV	2001b	Other	1	1	1	4	1.00	\$ 57,699	\$ 3,959	\$ 5,049	110001	3-5000		1100	57,699
Court Clerk IV	2001b	Other	1	1	1	4	1.00	\$ 57,699	\$ 3,959	\$ 5,049	110001	3-5000		1211	57,699
Court Custodian	6003a	Other	1	1	1	4	1.00	\$ 37,107	\$ 2,805	\$ 3,579	110001	3-5000		9400	37,107
Court Exec. Officer	1001	Manager	2	1	1	1	1.00	\$ 115,500	\$ 8,333	\$ 11,250	110001	3-5000		9100	115,500
Court Operations Manager	1004	Other	2	1	1	1	1.00	\$ 68,041	\$ 5,143	\$ 6,564	110001	3-5000		1310	68,041
Court Reporter	2006a	Other	1	1	1	4	0.60	\$ 62,941	\$ 4,758	\$ 6,072	110001	3-5000		1100	37,765
Family Court Mediator/Probate Investigator	2018a	Other	3	1	1	1	1.00	\$ 55,125	\$ 4,167	\$ 5,318	110001	3-5000		1232	55,125
Fiscal Analyst	3002a	Other	3	1	1	1	1.00	\$ 45,864	\$ 3,302	\$ 4,214	110001	3-5000		9200	45,864
Senior Attorney	2010b	Other	3	1	1	1	0.70	\$ 97,648	\$ 6,155	\$ 8,825	110001	3-5000		1100	68,354
Senior Court Reporter	2006c	Other	1	1	1	4	1.00	\$ 72,862	\$ 4,995	\$ 6,375	110001	3-5000		1100	72,862
Sr. Court Collections Specialist	3004b	Other	1	1	1	4	1.00	\$ 61,818	\$ 4,037	\$ 5,151	110001	3-5000		2110	61,818
Sr. Fiscal Analyst	3002b	Other	3	1	1	1	1.00	\$ 55,299	\$ 3,981	\$ 5,081	110001	3-5000		9200	55,299
Sr. Technology Analyst	4001b	Other	2	1	1	1	1.00	\$ 88,714	\$ 5,793	\$ 7,393	110001	3-5000		9500	88,714
Totals ----->							27.60								\$ 1,566,983

Facility Table

FY 2017-18

Superior Court - Amador

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1		Main Courthouse
2		

Retirement Benefits

FY 2017-18

Superior Court - Amador

Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	101	CAL PERS	21.732%	0.000%	21.732%
2	n/a	None - temp employees	0.000%	0.000%	0.000%
3	n/a	None - retired annuitant	0.000%	0.000%	0.000%
4	101	CAL PERS - Represented Employees	21.732%	0.000%	21.732%
5			0.000%	0.000%	0.000%
6			0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%
11			0.000%	0.000%	0.000%
12			0.000%	0.000%	0.000%
13			0.000%	0.000%	0.000%
14			0.000%	0.000%	0.000%
15			0.000%	0.000%	0.000%
16			0.000%	0.000%	0.000%
17			0.000%	0.000%	0.000%
18			0.000%	0.000%	0.000%
19			0.000%	0.000%	0.000%
20			0.000%	0.000%	0.000%

Base Salary Adjustment

Superior Court - Amador

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	General Unit	1	No					0.00%
2	Management	2	No					0.00%
3	Confidential	3	No					0.00%
4	Temporary / Intern	4						0.00%
5	Retired Annuitant	5						0.00%