

**Judicial Council of California**

**Schedule 7A**

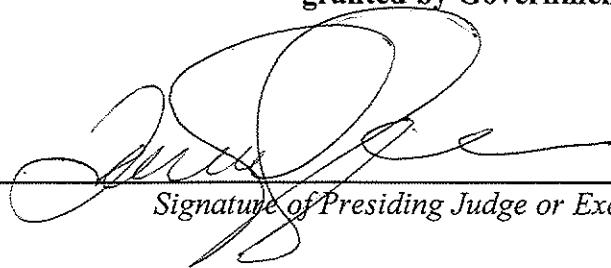
**Certification**

**FY 2017-18**

**Court:** Superior Court - El Dorado

**CERTIFICATION**

**I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2017, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.**



*Signature of Presiding Judge or Executive Officer*

# Judicial Council of California

Trial Court Funding Act of 1997

## SCHEDULE 7A

Salary and Position Worksheet

Transmittal and Submission

FY 2017-18

Court System: Superior Court - El Dorado  
County Number  
(for JCC staff  
use): 9

The Trial Court Budget Program and Policy Unit of Judicial Council Finance will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into a database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

**For General Questions:** [Regarding Schedule 7A]

Court Contact: Susan Sandoval  
Contact's Phone: (530)621-5457  
E-mail Address: ssandoval@eldoradocourt.org

**For Specific Questions:** [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Susan Sandoval  
Preparer's Phone: (530)621-5457  
E-mail Address: ssandoval@eldoradocourt.org

# Schedule 7A

## FY 2017-18

Superior Court - El Dorado

<b>Comments Worksheet</b>	
<b>Schedule 7A Worksheet</b>	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	Differential pay included in salaries: Bilingual, Longevity, Special Assignment (RRF Coordinator)
2	
3	
4	
<b>Benefits Worksheets</b>	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
1	
2	
3	
4	
<b>Base Salary Adjustment Worksheet</b>	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2016.
1	
2	
3	
4	
<b>General comments</b>	
1	
2	
3	
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FY 2017-18

Superior Court - El Dorado

<b>Summary of Salary &amp; Benefit Budgets for All Authorized Positions</b>	<b>FY 2017-18</b>
Salary	\$ 6,112,784.99
OASDI & Medicare	\$ 88,635.38
Retirement	\$ 1,177,933.67
Deferred Compensation	\$ -
Workers' Compensation	\$ 77,037.52
Health Insurance	\$ 1,619,161.56
Other Insurance	\$ 60,271.64
Other Benefits (Salary Driven and Non Salary Driven)	\$ 63,984.35
<b>Total Salary and Benefit Budget</b>	<b>\$ 9,199,809.11</b>

**Schedule 7A: Salary and Position Worksheet**  
**FY 2017-18**

9.TXT

Superior Court - El Dorado

Superior Court - El Dorado

Superior Court - El Dorado

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A	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Accountant	10	3	1	1	1.00	\$ 63,877	\$ 4,328	\$ 5,262	110001	9-3000		9200	63,877
Admin Analyst	10	3	1	1	0.40	\$ 62,005	\$ 4,203	\$ 5,108	110001	9-3000		1100	24,802
Admin Analyst	10	3	1	1	0.40	\$ 62,005	\$ 4,203	\$ 5,108	110001	9-3000		9100	24,802
Admin Analyst	10	3	1	1	0.20	\$ 62,005	\$ 4,203	\$ 5,108	110001	9-3000		1320	12,401
Administrative Assistant	1	1	1	1	0.20	\$ 55,911	\$ 3,855	\$ 4,687	110001	9-1000		1320	11,182
Administrative Assistant	1	1	1	1	0.75	\$ 55,911	\$ 3,855	\$ 4,687	110001	9-1000		1100	41,934
Administrative Assistant	1	1	1	1	0.05	\$ 55,911	\$ 3,855	\$ 4,687	110001	9-1000		2110	2,796
Asst. Court Executive Officer	2	3	1	1	1.00	\$ 137,193	\$ 10,793	\$ 10,793	110001	9-3000		9100	137,193
Child Custody Recomm Counselor - Bilingual	10	1	1	1	0.80	\$ 94,085	\$ 5,886	\$ 7,155	110001	9-1000		1231	75,268
Child Custody Recommending Counselor	10	2	1	1	1.00	\$ 88,570	\$ 5,886	\$ 7,155	110001	9-2000		1231	88,570
Child Custody Recommending Counselor	10	2	1	1	1.00	\$ 88,570	\$ 5,886	\$ 7,155	110001	9-2000		1231	88,570
Child Custody Recommending Counselor	11	1	0	1	0.20	\$ 80,689	\$ 5,886	\$ 7,155	110001	9-1000		1231	16,138
Court Clerk 1	1	2	1	1	1.00	\$ 34,161	\$ 2,522	\$ 3,065	110001	9-2000		1231	34,161
Court Clerk 1	1	3	1	1	0.25	\$ 31,158	\$ 2,522	\$ 3,065	110001	9-3000		1211	7,789
Court Clerk 1	1	3	1	1	0.75	\$ 31,158	\$ 2,522	\$ 3,065	110001	9-3000		1212	23,368
Court Clerk 1	1	4	1	1	0.25	\$ 31,158	\$ 2,522	\$ 3,065	110001	9-3500		1211	7,789
Court Clerk 1	1	4	1	1	0.25	\$ 31,158	\$ 2,522	\$ 3,065	110001	9-3500		1232	7,789
Court Clerk 1	1	4	1	1	0.25	\$ 31,158	\$ 2,522	\$ 3,065	110001	9-3500		1233	7,789
Court Clerk 1	1	4	1	1	0.25	\$ 31,158	\$ 2,522	\$ 3,065	110001	9-3500		1234	7,789
Court Clerk 1	1	1	1	1	1.00	\$ 31,041	\$ 2,522	\$ 3,065	110001	9-1000		1212	31,041
Court Clerk 2	1	3	1	1	0.25	\$ 40,498	\$ 2,777	\$ 3,375	110001	9-3000		1211	10,124
Court Clerk 2	1	3	1	1	0.75	\$ 40,498	\$ 2,777	\$ 3,375	110001	9-3000		1212	30,373
Court Clerk 2	1	3	1	1	0.25	\$ 37,676	\$ 2,777	\$ 3,375	110001	9-3000		1211	9,419
Court Clerk 2	1	3	1	1	0.75	\$ 37,676	\$ 2,777	\$ 3,375	110001	9-3000		1212	28,257
Court Clerk 2	1	1	1	1	0.50	\$ 35,822	\$ 2,777	\$ 3,375	110001	9-1000		1211	17,911
Court Clerk 2	1	1	1	1	0.30	\$ 35,822	\$ 2,777	\$ 3,375	110001	9-1000		1100	10,747
Court Clerk 2	1	1	1	1	0.05	\$ 35,822	\$ 2,777	\$ 3,375	110001	9-1000		1310	1,791
Court Clerk 2	1	1	1	1	0.15	\$ 35,822	\$ 2,777	\$ 3,375	110001	9-1000		1212	5,373
Court Clerk 2	1	5	1	1	0.90	\$ 35,548	\$ 2,777	\$ 3,375	110001	9-4000		1220	31,993
Court Clerk 2	1	5	1	1	0.10	\$ 35,548	\$ 2,777	\$ 3,375	110001	9-4000		1330	3,555
Court Clerk 2	1	2	1	1	1.00	\$ 35,216	\$ 2,777	\$ 3,375	110001	9-2000		1231	35,216
Court Clerk 2	7	2	0	1	0.50	\$ 37,636	\$ 2,777	\$ 3,375	110001	9-2000		1231	18,818
Court Clerk 2	7	5	0	1	1.00	\$ 37,636	\$ 2,777	\$ 3,375	110001	9-4000		1220	37,636
Court Clerk 3	1	1	1	1	0.30	\$ 44,196	\$ 3,045	\$ 3,702	110001	9-1000		1212	13,259
Court Clerk 3	1	1	1	1	0.70	\$ 44,196	\$ 3,045	\$ 3,702	110001	9-1000		1100	30,937
Court Clerk 3	1	2	1	1	1.00	\$ 42,088	\$ 3,045	\$ 3,702	110001	9-2000		1231	42,088
Court Clerk 3	1	4	1	1	0.25	\$ 46,206	\$ 3,045	\$ 3,702	110001	9-3500		1211	11,551
Court Clerk 3	1	4	1	1	0.25	\$ 46,206	\$ 3,045	\$ 3,702	110001	9-3500		1232	11,551
Court Clerk 3	1	4	1	1	0.25	\$ 46,206	\$ 3,045	\$ 3,702	110001	9-3500		1233	11,551
Court Clerk 3	1	4	1	1	0.25	\$ 46,206	\$ 3,045	\$ 3,702	110001	9-3500		1234	11,551
Court Clerk 3	1	3	1	1	0.10	\$ 48,286	\$ 3,045	\$ 3,702	110001	9-3000		1211	4,829
Court Clerk 3	1	3	1	1	0.90	\$ 48,286	\$ 3,045	\$ 3,702	110001	9-3000		1212	43,457
Court Clerk 3	1	5	1	1	0.30	\$ 44,429	\$ 3,045	\$ 3,702	110001	9-4000		1100	13,329
Court Clerk 3	1	5	1	1	0.70	\$ 44,429	\$ 3,045	\$ 3,702	110001	9-4000		1220	31,100
Court Clerk 3	1	1	1	1	0.80	\$ 43,714	\$ 3,045	\$ 3,702	110001	9-1000		1212	34,971
Court Clerk 3	1	1	1	1	0.15	\$ 43,714	\$ 3,045	\$ 3,702	110001	9-1000		1330	6,557
Court Clerk 3	1	1	1	1	0.05	\$ 43,714	\$ 3,045	\$ 3,702	110001	9-1000		1100	2,186
Court Clerk 3	1	4	1	1	0.70	\$ 42,088	\$ 3,045	\$ 3,702	110001	9-3500		1233	29,462
Court Clerk 3	1	4	1	1	0.20	\$ 42,088	\$ 3,045	\$ 3,702	110001	9-3500		1234	8,418
Court Clerk 3	1	4	1	1	0.10	\$ 42,088	\$ 3,045	\$ 3,702	110001	9-3500		1232	4,209

**Schedule 7A: Salary and Position Worksheet**  
**FY 2017-18**

Superior Court - El Dorado

Superior Court - El Dorado

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A	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Court Clerk 3	1	1	1	1	0.10	\$ 43,482	\$ 3,045	\$ 3,702	110001	9-1000		1100	4,348
Court Clerk 3	1	1	1	1	0.20	\$ 43,482	\$ 3,045	\$ 3,702	110001	9-1000		1233	8,696
Court Clerk 3	1	1	1	1	0.20	\$ 43,482	\$ 3,045	\$ 3,702	110001	9-1000		1234	8,696
Court Clerk 3	1	1	1	1	0.50	\$ 43,482	\$ 3,045	\$ 3,702	110001	9-1000		1231	21,741
Court Clerk 3	7	3	0	1	1.00	\$ 41,280	\$ 3,045	\$ 3,702	110001	9-3000		1310	41,280
Court Clerk 4	1	3	1	1	0.20	\$ 51,857	\$ 3,352	\$ 4,077	110001	9-3000		1211	10,371
Court Clerk 4	1	3	1	1	0.50	\$ 51,857	\$ 3,352	\$ 4,077	110001	9-3000		1212	25,929
Court Clerk 4	1	3	1	1	0.30	\$ 51,857	\$ 3,352	\$ 4,077	110001	9-3000		2110	15,557
Court Clerk 4	1	2	1	1	0.50	\$ 51,857	\$ 3,352	\$ 4,077	110001	9-2000		1212	25,929
Court Clerk 4	1	2	1	1	0.40	\$ 51,857	\$ 3,352	\$ 4,077	110001	9-2000		1220	20,743
Court Clerk 4	1	2	1	1	0.10	\$ 51,857	\$ 3,352	\$ 4,077	110001	9-2000		1231	5,186
Court Clerk 4	1	5	1	1	0.10	\$ 51,857	\$ 3,352	\$ 4,077	110001	9-4000		1100	5,186
Court Clerk 4	1	5	1	1	0.20	\$ 51,857	\$ 3,352	\$ 4,077	110001	9-4000		1220	10,371
Court Clerk 4	1	5	1	1	0.70	\$ 51,857	\$ 3,352	\$ 4,077	110001	9-4000		2120	36,300
Court Clerk 4	1	4	1	1	0.50	\$ 50,878	\$ 3,352	\$ 4,077	110001	9-3500		1100	25,439
Court Clerk 4	1	4	1	1	0.10	\$ 50,878	\$ 3,352	\$ 4,077	110001	9-3500		1232	5,088
Court Clerk 4	1	4	1	1	0.20	\$ 50,878	\$ 3,352	\$ 4,077	110001	9-3500		1233	10,176
Court Clerk 4	1	4	1	1	0.20	\$ 50,878	\$ 3,352	\$ 4,077	110001	9-3500		1234	10,176
Court Clerk 4	1	2	1	1	0.10	\$ 49,900	\$ 3,352	\$ 4,077	110001	9-2000		1212	4,990
Court Clerk 4	1	2	1	1	0.40	\$ 49,900	\$ 3,352	\$ 4,077	110001	9-2000		1231	19,960
Court Clerk 4	1	4	1	1	0.20	\$ 49,900	\$ 3,352	\$ 4,077	110001	9-3500		1100	9,980
Court Clerk 4	1	4	1	1	0.60	\$ 49,900	\$ 3,352	\$ 4,077	110001	9-3500		1232	29,940
Court Clerk 4	1	4	1	1	0.10	\$ 49,900	\$ 3,352	\$ 4,077	110001	9-3500		1233	4,990
Court Clerk 4	1	4	1	1	0.10	\$ 49,900	\$ 3,352	\$ 4,077	110001	9-3500		1234	4,990
Court Clerk 4	1	2	1	1	1.00	\$ 51,980	\$ 3,352	\$ 4,077	110001	9-2000		1231	51,980
Court Clerk 4	1	2	1	1	0.10	\$ 49,900	\$ 3,352	\$ 4,077	110001	9-2000		1100	4,990
Court Clerk 4	1	2	1	1	0.30	\$ 49,900	\$ 3,352	\$ 4,077	110001	9-2000		1212	14,970
Court Clerk 4	1	2	1	1	0.60	\$ 49,900	\$ 3,352	\$ 4,077	110001	9-2000		1231	29,940
Court Clerk 4	7	1	0	1	1.00	\$ 45,457	\$ 3,352	\$ 4,077	110001	9-1000		1220	45,457
Court Clerk 4	7	1	0	1	1.00	\$ 45,457	\$ 3,352	\$ 4,077	110001	9-1000		1212	45,457
Court Clerk 4	7	5	0	1	1.00	\$ 45,457	\$ 3,352	\$ 4,077	110001	9-4000		1220	45,457
Court Clerk 4	1	3	1	1	0.80	\$ 51,857	\$ 3,352	\$ 4,077	110001	9-3000		1100	41,486
Court Clerk 4	1	3	1	1	0.20	\$ 51,857	\$ 3,352	\$ 4,077	110001	9-3000		1212	10,371
Court Clerk 4	1	2	1	1	0.80	\$ 50,878	\$ 3,352	\$ 4,077	110001	9-2000		1100	40,703
Court Clerk 4	1	2	1	1	0.10	\$ 50,878	\$ 3,352	\$ 4,077	110001	9-2000		1212	5,088
Court Clerk 4	1	2	1	1	0.10	\$ 50,878	\$ 3,352	\$ 4,077	110001	9-2000		1231	5,088
Court Clerk 4	1	5	1	1	0.50	\$ 50,878	\$ 3,352	\$ 4,077	110001	9-4000		1220	25,439
Court Clerk 4	1	5	1	1	0.50	\$ 50,878	\$ 3,352	\$ 4,077	110001	9-4000		1100	25,439
Court Clerk 4	1	2	1	1	0.10	\$ 49,900	\$ 3,352	\$ 4,077	110001	9-2000		1100	4,990
Court Clerk 4	1	2	1	1	0.40	\$ 49,900	\$ 3,352	\$ 4,077	110001	9-2000		1212	19,960
Court Clerk 4	1	2	1	1	0.30	\$ 49,900	\$ 3,352	\$ 4,077	110001	9-2000		1231	14,970
Court Clerk 4	1	2	1	1	0.20	\$ 49,900	\$ 3,352	\$ 4,077	110001	9-2000		1330	9,980
Court Clerk 4	1	1	1	1	0.80	\$ 49,900	\$ 3,352	\$ 4,077	110001	9-1000		1231	39,920
Court Clerk 4	1	1	1	1	0.20	\$ 49,900	\$ 3,352	\$ 4,077	110001	9-1000		1220	9,980
Court Clerk 4	1	1	1	1	0.50	\$ 49,900	\$ 3,352	\$ 4,077	110001	9-1000		1231	24,950
Court Clerk 4	1	1	1	1	0.50	\$ 49,900	\$ 3,352	\$ 4,077	110001	9-1000		1233	24,950
Court Clerk 4	1	5	1	1	0.20	\$ 49,900	\$ 3,352	\$ 4,077	110001	9-4000		1100	9,980
Court Clerk 4	1	5	1	1	0.70	\$ 49,900	\$ 3,352	\$ 4,077	110001	9-4000		1220	34,930
Court Clerk 4	1	5	1	1	0.10	\$ 49,900	\$ 3,352	\$ 4,077	110001	9-4000		2120	4,990
Court Clerk 4	1	3	1	1	0.70	\$ 52,354	\$ 3,352	\$ 4,077	110001	9-3000		1100	36,648
Court Clerk 4	1	3	1	1	0.20	\$ 52,354	\$ 3,352	\$ 4,077	110001	9-3000		1212	10,471

**Schedule 7A: Salary and Position Worksheet**  
**FY 2017-18**

Superior Court - El Dorado

Superior Court - El Dorado

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A	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Court Clerk 4	1	3	1	1	0.10	\$ 52,354	\$ 3,352	\$ 4,077	110001	9-3000		1211	5,235
Court Clerk 4	1	1	1	1	0.20	\$ 49,900	\$ 3,352	\$ 4,077	110001	9-1000		1232	9,980
Court Clerk 4	1	1	1	1	0.30	\$ 49,900	\$ 3,352	\$ 4,077	110001	9-1000		1220	14,970
Court Clerk 4	1	1	1	1	0.30	\$ 49,900	\$ 3,352	\$ 4,077	110001	9-1000		1330	14,970
Court Clerk 4	1	1	1	1	0.20	\$ 49,900	\$ 3,352	\$ 4,077	110001	9-1000		1100	9,980
Court Clerk 4	1	2	1	1	0.75	\$ 48,922	\$ 3,352	\$ 4,077	110001	9-2000		1100	36,691
Court Clerk 4	1	2	1	1	0.15	\$ 48,922	\$ 3,352	\$ 4,077	110001	9-2000		1212	7,338
Court Clerk 4	1	2	1	1	0.10	\$ 48,922	\$ 3,352	\$ 4,077	110001	9-2000		1231	4,892
Court Clerk 4	1	2	1	1	0.75	\$ 48,922	\$ 3,352	\$ 4,077	110001	9-2000		1100	36,691
Court Clerk 4	1	2	1	1	0.25	\$ 48,922	\$ 3,352	\$ 4,077	110001	9-2000		1212	12,230
Court Clerk 4	7	1	0	1	1.00	\$ 45,457	\$ 3,352	\$ 4,077	110001	9-1000		1212	45,457
Court Clerk 4	1	1	1	1	1.00	\$ 53,937	\$ 3,352	\$ 4,077	110001	9-1000		1100	53,937
Court Clerk 4	1	1	1	1	1.00	\$ 50,878	\$ 3,352	\$ 4,077	110001	9-1000		1100	50,878
Court Clerk 4	1	2	1	1	0.50	\$ 50,878	\$ 3,352	\$ 4,077	110001	9-2000		1100	25,439
Court Clerk 4	1	2	1	1	0.50	\$ 50,878	\$ 3,352	\$ 4,077	110001	9-2000		1231	25,439
Court Clerk 4	1	2	1	1	1.00	\$ 48,922	\$ 3,352	\$ 4,077	110001	9-2000		1231	48,922
Court Clerk 4	7	2	0	1	1.00	\$ 45,457	\$ 3,352	\$ 4,077	110001	9-2000		1100	45,457
Court Clerk 4	7	1	0	1	1.00	\$ 45,457	\$ 3,352	\$ 4,077	110001	9-1000		1100	45,457
Court Clerk 4	7	1	0	1	1.00	\$ 45,457	\$ 3,352	\$ 4,077	110001	9-1000		1100	45,457
Court Clerk 4	7	2	0	1	1.00	\$ 45,457	\$ 3,352	\$ 4,077	110001	9-2000		1100	45,457
Court Clerk 4	7	4	0	1	1.00	\$ 45,457	\$ 3,352	\$ 4,077	110001	9-3500		1100	45,457
Court Clerk 5	7	5	0	1	1.00	\$ 52,256	\$ 3,855	\$ 4,687	110001	9-4000		1220	52,256
Court Clerk 5	1	4	1	1	0.30	\$ 59,618	\$ 3,855	\$ 4,687	110001	9-3500		1211	17,885
Court Clerk 5	1	4	1	1	0.60	\$ 59,618	\$ 3,855	\$ 4,687	110001	9-3500		1232	35,771
Court Clerk 5	1	4	1	1	0.05	\$ 59,618	\$ 3,855	\$ 4,687	110001	9-3500		1233	2,981
Court Clerk 5	1	4	1	1	0.05	\$ 59,618	\$ 3,855	\$ 4,687	110001	9-3500		1234	2,981
Court Clerk 5	1	3	1	1	0.65	\$ 59,618	\$ 3,855	\$ 4,687	110001	9-3000		1212	38,752
Court Clerk 5	1	3	1	1	0.25	\$ 59,618	\$ 3,855	\$ 4,687	110001	9-3000		1211	14,904
Court Clerk 5	1	3	1	1	0.10	\$ 59,618	\$ 3,855	\$ 4,687	110001	9-3000		1100	5,962
Court Clerk 5	1	1	1	1	0.15	\$ 57,368	\$ 3,855	\$ 4,687	110001	9-1000		1211	8,605
Court Clerk 5	1	1	1	1	0.20	\$ 57,368	\$ 3,855	\$ 4,687	110001	9-1000		1220	11,474
Court Clerk 5	1	1	1	1	0.15	\$ 57,368	\$ 3,855	\$ 4,687	110001	9-1000		1234	8,605
Court Clerk 5	1	1	1	1	0.30	\$ 57,368	\$ 3,855	\$ 4,687	110001	9-1000		1231	17,210
Court Clerk 5	1	1	1	1	0.15	\$ 57,368	\$ 3,855	\$ 4,687	110001	9-1000		1212	8,605
Court Clerk 5	1	1	1	1	0.05	\$ 57,368	\$ 3,855	\$ 4,687	110001	9-1000		1100	2,868
Court Clerk 5	7	1	0	1	1.00	\$ 52,256	\$ 3,855	\$ 4,687	110001	9-1000		1220	52,256
Court Clerk 5	1	5	1	1	1.00	\$ 50,916	\$ 3,855	\$ 4,687	110001	9-4000		1220	50,916
Court Clerk Supervisor	9	2	0	1	1.00	\$ 58,103	\$ 4,240	\$ 5,153	110001	9-2000		1211	58,103
Court Clerk Supervisor	9	3	0	1	1.00	\$ 58,103	\$ 4,240	\$ 5,153	110001	9-3000		1212	58,103
Court Commissioner	2	1	1	1	0.50	\$ 165,996	\$ 13,390	\$ 13,390	190100	9-7000	G-091059-1-17	1100	82,998
Court Commissioner	2	1	1	1	0.50	\$ 165,996	\$ 13,390	\$ 13,390	110001	9-1000		1100	82,998
Court Executive Officer	12	3	1	1	1.00	\$ 172,618	\$ 13,492	\$ 13,492	110001	9-3000		9100	172,618
Court Fiscal Tech. Confidential	3	3	1	1	1.00	\$ 50,513	\$ 3,845	\$ 4,671	110001	9-3000		9200	50,513
Court Fiscal Tech. Confidential	13	3	0	1	0.50	\$ 52,106	\$ 3,845	\$ 4,671	110001	9-3000		9200	26,053
Court HR Analyst	11	3	0	1	0.50	\$ 61,594	\$ 4,493	\$ 5,462	110001	9-3000		9300	30,797
Court Interpreter	4	1	1	1	1.00	\$ 76,066	\$ 5,975	\$ 6,339	110001	9-1000		1320	76,066
Court Operations Manager	2	2	1	1	1.00	\$ 85,771	\$ 5,552	\$ 6,748	110001	9-2000		1310	85,771
Court Operations Manager	2	3	1	1	1.00	\$ 84,151	\$ 5,552	\$ 6,748	110001	9-3000		1310	84,151
Court Operations Manager	2	1	1	1	1.00	\$ 74,918	\$ 5,552	\$ 6,748	110001	9-1000		1310	74,918
Court Operations Manager	8	1	0	1	1.00	\$ 76,663	\$ 5,552	\$ 6,748	110001	9-1000		1310	76,663
Court Operations Manager	8	5	0	1	1.00	\$ 76,663	\$ 5,552	\$ 6,748	110001	9-4000		1310	76,663

**Schedule 7A: Salary and Position Worksheet**  
**FY 2017-18**

Superior Court - El Dorado

Superior Court - El Dorado

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A	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Court Reporter	1	1	1	1	1.00	\$ 82,158	\$ 5,417	\$ 6,583	110001	9-1000		1100	82,158
Court Reporter	1	2	1	1	1.00	\$ 82,158	\$ 5,417	\$ 6,583	110001	9-2000		1100	82,158
Court Reporter	1	2	1	1	1.00	\$ 83,738	\$ 5,417	\$ 6,583	110001	9-2000		1100	83,738
Court Reporter	1	1	1	1	1.00	\$ 78,998	\$ 5,417	\$ 6,583	110001	9-1000		1100	78,998
Court Reporter	1	3	1	1	1.00	\$ 78,998	\$ 5,417	\$ 6,583	110001	9-3000		1100	78,998
Court Reporter	1	2	1	1	1.00	\$ 78,998	\$ 5,417	\$ 6,583	110001	9-2000		1100	78,998
Court Reporter	1	4	1	1	1.00	\$ 78,998	\$ 5,417	\$ 6,583	110001	9-3500		1100	78,998
Court Svcs Supervisor	5	2	1	1	1.00	\$ 62,556	\$ 4,756	\$ 5,781	110001	9-2000		1310	62,556
Dispute Resolution Officer	11	5	0	1	1.00	\$ 98,145	\$ 7,159	\$ 8,703	110001	9-4000		2120	98,145
Fiscal Services Supervisor	5	3	1	1	1.00	\$ 73,640	\$ 4,990	\$ 6,067	110001	9-3000		9200	73,640
FLF/SH Attorney	10	2	1	1	0.50	\$ 101,869	\$ 6,963	\$ 8,464	110001	9-7000	M-0902-117	2120	50,935
FLF/SH Attorney	10	2	1	1	0.50	\$ 101,869	\$ 6,963	\$ 8,464	190100	9-7000	G-091058-1-17	1231	50,935
HR/Fiscal Tech	3	3	1	1	0.25	\$ 47,497	\$ 3,845	\$ 4,671	110001	9-3000		9200	11,874
HR/Fiscal Tech	3	3	1	1	0.75	\$ 47,497	\$ 3,845	\$ 4,671	110001	9-3000		9300	35,623
Human Resources Manager	2	3	1	1	1.00	\$ 99,470	\$ 6,691	\$ 8,133	110001	9-3000		9300	99,470
Info Svcs Systems Analyst	10	3	1	1	1.00	\$ 76,169	\$ 5,540	\$ 6,734	110001	9-3000		9500	76,169
Information System Specialist	10	3	1	1	1.00	\$ 86,747	\$ 5,765	\$ 7,008	110001	9-3000		9500	86,747
IS Manager	2	3	1	1	1.00	\$ 99,470	\$ 6,691	\$ 8,133	110001	9-3000		9500	99,470
Judicial Secretary	7	1	0	1	1.00	\$ 48,334	\$ 3,565	\$ 4,333	110001	9-1000		1100	48,334
Judicial Secretary	7	2	0	1	1.00	\$ 48,334	\$ 3,565	\$ 4,333	110001	9-2000		1100	48,334
Records/Facilities Mgmt. Coordinator	11	3	0	1	1.00	\$ 57,327	\$ 4,181	\$ 5,084	110001	9-3000		1310	57,327
Sr. Child Cust. Recomm Counselor	10	2	1	1	1.00	\$ 95,564	\$ 6,477	\$ 7,873	110001	9-2000		1231	95,564
Sr. Judicial Staff Attorney	10	5	1	1	1.00	\$ 117,453	\$ 7,656	\$ 9,308	110001	9-4000		1100	117,453
Sr. Judicial Staff Attorney	10	1	1	1	1.00	\$ 112,985	\$ 7,656	\$ 9,308	110001	9-1000		1100	112,985
Sr. Judicial Staff Attorney	11	1	0	1	0.50	\$ 104,955	\$ 7,656	\$ 9,308	110001	9-1000		1100	52,478
<b>Totals -----&gt;</b>					<b>98.50</b>								<b>\$ 6,112,785</b>



# Facility Table

## FY 2017-18

Superior Court - El Dorado

### Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	9-1000	South Lake Tahoe
2	9-2000	Main Street
3	9-3000	Bldg C
4	9-3500	Juvenile Hall/Traffic
5	9-4000	Cameron Park
6		

# Retirement Benefits

FY 2017-18

Superior Court - El Dorado

## Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate ( D + E )
1	912	CalPERS - Effective FY 16/17	19.270%	0.000%	19.270%
2	0	No Retirement	0.000%	0.000%	0.000%
3			0.000%	0.000%	0.000%
4			0.000%	0.000%	0.000%
5			0.000%	0.000%	0.000%
6			0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%
11			0.000%	0.000%	0.000%
12			0.000%	0.000%	0.000%
13			0.000%	0.000%	0.000%
14			0.000%	0.000%	0.000%
15			0.000%	0.000%	0.000%
16			0.000%	0.000%	0.000%
17			0.000%	0.000%	0.000%
18			0.000%	0.000%	0.000%
19			0.000%	0.000%	0.000%
20			0.000%	0.000%	0.000%



**Non-Salary-Driven Benefits**  
FY 2017-18

Superior Court - El Dorado

Note: Replace "Enter Title" with the benefit title.

Non-Salary Driven Benefits Table																						
				Health Insurance						WC	Other Insurance					Deferred Compensation	Other Benefits					
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	EAP		OBRA	Optional Benefit	Enter Title	Enter Title
1	General Employees	General Employees Local 39	Intl. Union of Oper Engrs	\$ 16,611	\$ 814	\$ 6	\$ 84	\$ -	\$ 17,515	\$ -	\$ -	\$ -	\$ 36	\$ 157	\$ 11	\$ -	\$ 29	\$ -	\$ -	\$ -	\$ -	\$ -
2	Unrepresented Management	Unrepresented Employees	None	\$ 13,697	\$ 703	\$ 82	\$ 375	\$ -	\$ 14,857	\$ -	\$ -	\$ -	\$ 71	\$ 227	\$ 384	\$ -	\$ 29	\$ -	\$ -	\$ -	\$ -	\$ -
3	Unrepresented Confidential	Unrepresented Employees	None	\$ 21,914	\$ 262	\$ -	\$ -	\$ -	\$ 22,176	\$ -	\$ -	\$ -	\$ 53	\$ 154	\$ -	\$ -	\$ 29	\$ -	\$ -	\$ -	\$ -	\$ -
4	Interpreters	Interpreters - Local 39521	Calif. Fed. Of Interpreter	\$ 19,530	\$ 1,705	\$ 367	\$ -	\$ -	\$ 21,602	\$ -	\$ -	\$ -	\$ 35	\$ 210	\$ 574	\$ -	\$ 29	\$ -	\$ -	\$ -	\$ -	\$ -
5	Unrepresented Supervisory	Unrepresented Employees	None	\$ 7,902	\$ 450	\$ -	\$ 1,644	\$ -	\$ 9,996	\$ -	\$ -	\$ -	\$ 71	\$ 192	\$ 156	\$ -	\$ 29	\$ -	\$ -	\$ -	\$ -	\$ -
6	No Benefits	None	None	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7	General Employees - VACANT	General Employees Local 39	Intl. Union of Oper Engrs	\$ 16,611	\$ 814	\$ 6	\$ 84	\$ -	\$ 17,515	\$ -	\$ -	\$ -	\$ 36	\$ 157	\$ 11	\$ -	\$ 29	\$ -	\$ -	\$ -	\$ -	\$ -
8	Unrepresented Management - VACANT	Unrepresented Employees	None	\$ 13,697	\$ 703	\$ 82	\$ 375	\$ -	\$ 14,857	\$ -	\$ -	\$ -	\$ 71	\$ 227	\$ 384	\$ -	\$ 29	\$ -	\$ -	\$ -	\$ -	\$ -
9	Unrepresented Supervisory - VACANT	Unrepresented Employees	None	\$ 7,902	\$ 450	\$ -	\$ 1,644	\$ -	\$ 9,996	\$ -	\$ -	\$ -	\$ 71	\$ 156	\$ 192	\$ -	\$ 29	\$ -	\$ -	\$ -	\$ -	\$ -
10	Unrepresented Professional	Unrepresented Employees	None	\$ 12,742	\$ 516	\$ 24	\$ 552	\$ -	\$ 13,835	\$ -	\$ -	\$ -	\$ 72	\$ 220	\$ 60	\$ -	\$ 29	\$ -	\$ -	\$ -	\$ -	\$ -
11	Unrepresented Professional - VACANT	Unrepresented Employees	None	\$ 12,742	\$ 516	\$ 24	\$ 552	\$ -	\$ 13,835	\$ -	\$ -	\$ -	\$ 72	\$ 220	\$ 60	\$ -	\$ 29	\$ -	\$ -	\$ -	\$ -	\$ -
12	Unrepresented Management - CEO	Unrepresented Employees	None	\$ -	\$ 1,067	\$ 144	\$ -	\$ -	\$ 1,211	\$ -	\$ -	\$ -	\$ 88	\$ 237	\$ 1,670	\$ -	\$ 29	\$ -	\$ -	\$ -	\$ -	\$ -
13	Unrepresented Confidential - VACANT	Unrepresented Employees	None	\$ 21,914	\$ 262	\$ -	\$ -	\$ -	\$ 22,176	\$ -	\$ -	\$ -	\$ 53	\$ 154	\$ -	\$ -	\$ 29	\$ -	\$ -	\$ -	\$ -	\$ -

# Base Salary Adjustment

Superior Court - El Dorado

## Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	General Employees	1	Don't Know					0.00%
2	Unrepresented Management	2	Don't Know					0.00%
3	Unrepresented Confidential	3	Don't Know					0.00%
4	Interpreters	4	Don't Know					0.00%
5	Unrepresented Supervisory	5	Don't Know					0.00%
6	No Benefits	6	Don't Know					0.00%
7	General Employees - VACANT	7	Don't Know					0.00%
8	Unrepresented Management - VACANT	8	Don't Know					0.00%
9	Unrepresented Supervisory - VACANT	9	Don't Know					0.00%
10	Unrepresented Professional	10	Don't Know					0.00%
11	Unrepresented Professional - VACANT	11	Don't Know					0.00%
12	Unrepresented Management - CEO/ACEO	12	Don't Know					0.00%