

Judicial Council of California

Schedule 7A

Certification

FY 2017-18

Court: Superior Court - Imperial

CERTIFICATION

I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2017, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.



Signature of Presiding Judge or Executive Officer

Judicial Council of California

Trial Court Funding Act of 1997

SCHEDULE 7A

Salary and Position Worksheet

Transmittal and Submission

FY 2017-18

Court System: Superior Court - Imperial
County Number
(for JCC staff
use): 13

The Trial Court Budget Program and Policy Unit of Judicial Council Finance will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into a database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Rodolfo Quintero Marquez, CPA, CGMA
Contact's Phone: 760-336-3520
E-mail Address: rodolfo.quintero@imperial.courts.ca.gov

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Rodolfo Quintero Marquez, CPA, CGMA
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Schedule 7A

FY 2017-18

Superior Court - Imperial

Comments Worksheet	
Schedule 7A Worksheet	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	N/A
2	
3	
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Benefits Worksheets	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
1	
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Base Salary Adjustment Worksheet	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2017.
1	Based Salary Adjustments(Salary Increases) will be negotiated on 01/01/2018.
2	
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General comments	
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FY 2017-18

Superior Court - Imperial

Summary of Salary & Benefit Budgets for All Authorized Positions	FY 2017-18
Salary	\$ 7,387,025.22
OASDI & Medicare	\$ 107,111.87
Retirement	\$ 1,695,325.11
Deferred Compensation	\$ -
Workers' Compensation	\$ 140,106.89
Health Insurance	\$ 857,142.54
Other Insurance	\$ 39,192.03
Other Benefits (Salary Driven and Non Salary Driven)	\$ -
Total Salary and Benefit Budget	\$ 10,225,903.64

Schedule 7A: Salary and Position Worksheet
FY 2017-18

Superior Court - Imperial

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13.TXT

Superior Court - Imperial

Superior Court - Imperial
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
ACCESS CENTER SUPR/FLF	2002C	Supervisor	4	1	1	3	0.50	\$ 82,605.01	\$ 6,397.73	\$ 8,167.47	190100	131000	G-131058-1-17	1231	41,303
ACCESS CENTER SUPR/FLF	2002C	Supervisor	4	1	1	3	0.50	\$ 82,605.01	\$ 6,397.73	\$ 8,167.47	110001	131000		1231	41,303
ACCOUNTANT	3001a	Other	5	4	1	1	0.50	\$ 57,428.80	\$ 3,749.20	\$ 4,785.73	110001	131000		9200	28,714
ACCOUNTANT	3001a	Other	5	4	1	1	0.50	\$ 57,428.80	\$ 3,749.20	\$ 4,785.73	110001	131000		9400	28,714
ACCOUNTING LEAD	3001b	Other	2	4	0	3	0.50	\$ 54,607.48	\$ 3,640.00	\$ 4,645.00	110001	131000		9200	27,304
ACCTG ASST SR	3003b	Other	2	4	1	1	1.00	\$ 42,004.72	\$ 2,797.60	\$ 3,570.67	110001	131000		1310	42,005
ACCTG TECH	3002a	Other	2	4	1	3	0.25	\$ 41,675.22	\$ 2,936.27	\$ 3,749.20	110001	131000		1310	10,419
ACCTG TECH	3002a	Other	2	4	1	1	0.50	\$ 44,990.40	\$ 2,936.27	\$ 3,749.20	110001	131000		1310	22,495
ACCTG TECH	3002a	Other	2	4	1	3	0.75	\$ 41,675.22	\$ 2,936.27	\$ 3,749.20	120009	131000		2120	31,256
ACCTG TECH	3002a	Other	2	4	1	1	0.01	\$ 44,990.40	\$ 2,936.27	\$ 3,749.20	120005	131000		9200	450
ACCTG TECH	3002a	Other	2	4	1	1	0.46	\$ 44,990.40	\$ 2,936.27	\$ 3,749.20	110001	131000		9200	20,696
ACCTG TECH	3002a	Other	2	4	1	1	0.03	\$ 44,990.40	\$ 2,936.27	\$ 3,749.20	110001	131000	O-139700-2	9200	1,350
ACEO	1002	Manager	8	1	0	3	0.50	\$ 112,528.00	\$ 9,376.58	\$ 11,967.15	110001	131000		9100	56,264
ADMIN ASSISTANT	5006a	Other	5	1	1	1	1.00	\$ 47,236.80	\$ 3,085.33	\$ 3,936.40	110001	131000		9100	47,237
ADMIN ASSISTANT, SENIOR	5006b	Supervisor	5	1	1	1	1.00	\$ 63,336.00	\$ 4,132.27	\$ 5,278.00	110001	131000		9100	63,336
APPLICATION SYS SPEC	4004a	Other	2	1	1	1	1.00	\$ 57,428.80	\$ 3,749.20	\$ 4,785.73	110001	131000		1212	57,429
APPLICATION SYS SPEC	4004a	Other	2	1	1	3	1.00	\$ 45,907.42	\$ 3,749.20	\$ 4,785.73	110001	131000		9500	45,907
Building Support Service Assistant	6005	Other	2	1	1	3	0.50	\$ 37,264.71	\$ 2,936.27	\$ 3,749.20	120020	131000	M-1309-117-01	9400	18,632
Building Support Service Assistant	6005	Other	2	1	1	3	0.50	\$ 37,264.71	\$ 2,936.27	\$ 3,749.20	110001	131000		9400	18,632
CMS ASSISTANT	2001b	Other	2	1	1	1	1.00	\$ 42,848.00	\$ 2,797.60	\$ 3,570.67	110001	131000		1211	42,848
COLL TECH	3004b	Other	2	4	1	1	1.00	\$ 44,990.40	\$ 2,936.27	\$ 3,749.20	120007	131000		2110	44,990
COURT COMMISSIONER	2014	Other	9	4	1	2	0.10	\$ 81,435.12	\$ 13,572.52	\$ 13,572.52	110001	131000		1100	8,144
COURT COMMISSIONER	2014	Other	9	4	1	2	0.40	\$ 81,435.12	\$ 13,572.52	\$ 13,572.52	190100	131000	G-131059-1-17	1100	32,574
COURT FINANCIAL MANAGER	1004	Manager	8	4	1	3	1.00	\$ 90,097.73	\$ 6,935.07	\$ 8,851.09	110001	131000		9200	90,098
COURT INTERPRETER	2019a	Other	6	1	1	1	0.20	\$ 81,486.31	\$ 5,969.60	\$ 6,725.33	190100	131000	G-131059-1-17	1320	16,297
COURT INTERPRETER	2019a	Other	6	1	1	3	0.06	\$ 81,486.31	\$ 5,969.60	\$ 6,725.33	110001	131000	O-139405-1	1320	4,889
COURT INTERPRETER	2019a	Other	6	1	1	3	0.01	\$ 81,486.31	\$ 5,969.60	\$ 6,725.33	110001	131000	O-139405-2	1320	815
COURT INTERPRETER	2019a	Other	6	1	1	3	0.47	\$ 81,486.31	\$ 5,969.60	\$ 6,725.33	110001	131000		1320	38,299
COURT INTERPRETER	2019a	Other	6	1	1	1	0.80	\$ 81,486.31	\$ 5,969.60	\$ 6,725.33	110001	131000		1320	65,189
COURT INTERPRETER	2019a	Other	6	1	1	3	0.04	\$ 81,486.31	\$ 5,969.60	\$ 6,725.33	110001	131000	O-139406-3	1320	3,259
COURT INTERPRETER	2019a	Other	6	1	1	3	0.05	\$ 81,486.31	\$ 5,969.60	\$ 6,725.33	110001	131000	O-139406-4	1320	4,074
COURT INTERPRETER	2019a	Other	6	1	1	3	0.16	\$ 81,486.31	\$ 5,969.60	\$ 6,725.33	110001	131000	O-139406-5	1320	13,038
COURT INTERPRETER	2019a	Other	6	1	1	3	0.21	\$ 81,486.31	\$ 5,969.60	\$ 6,725.33	110001	131000	O-139406-6	1320	17,112
COURT INTERPRETER	2019a	Other	6	1	1	1	1.00	\$ 81,486.31	\$ 5,969.60	\$ 6,725.33	110001	131000		1320	81,486
COURT INTERPRETER	2019a	Other	6	1	1	3	1.00	\$ 81,486.31	\$ 5,969.60	\$ 6,725.33	110001	131000		1320	81,486
COURT INTERPRETER	2019a	Other	6	1	0	3	1.00	\$ 71,635.20	\$ 5,969.60	\$ 6,725.33	110001	131000		1320	71,635
COURT MESSENGER	6001a	Other	2	1	1	1	1.00	\$ 37,024.00	\$ 2,416.27	\$ 3,085.33	110001	131000		1310	37,024
COURT MESSENGER	6001a	Other	2	1	1	1	1.00	\$ 37,024.00	\$ 2,416.27	\$ 3,085.33	110001	131000		1310	37,024
COURT MESSENGER	6001a	Other	2	1	1	3	1.00	\$ 31,594.00	\$ 2,416.27	\$ 3,085.33	110001	131000		9400	31,594
COURT REFEREE	2015	Other	10	4	1	1	1.00	\$ 143,709.02	\$ 11,975.75	\$ 11,975.75	110001	131000		1100	143,709
COURT REPORTER	2006a	Other	3	1	1	3	1.00	\$ 78,626.17	\$ 5,716.53	\$ 7,295.60	110001	131000		1100	78,626
COURT REPORTER	2006a	Other	3	1	1	1	1.00	\$ 87,651.20	\$ 5,716.53	\$ 7,295.60	110001	131000		1100	87,651
COURT REPORTER	2006a	Other	3	1	1	1	1.00	\$ 87,651.20	\$ 5,716.53	\$ 7,295.60	110001	131000		1100	87,651
COURT REPORTER	2006a	Other	3	1	1	3	1.00	\$ 77,329.73	\$ 5,716.53	\$ 7,295.60	110001	131000		1100	77,330
COURT REPORTER	2006a	Other	3	1	0	3	1.00	\$ 68,598.40	\$ 5,716.53	\$ 7,295.60	110001	131000		1100	68,598
COURT REPORTER	2006a	Other	3	1	1	3	0.10	\$ 87,547.20	\$ 5,716.53	\$ 7,295.60	120005	131000		1100	8,755
COURT REPORTER	2006a	Other	3	1	1	3	0.90	\$ 87,547.20	\$ 5,716.53	\$ 7,295.60	110001	131000		1100	78,792
COURT REPORTER	2006a	Other	3	1	1	1	0.92	\$ 87,651.20	\$ 5,716.53	\$ 7,295.60	110001	131000		1100	80,639
COURT REPORTER	2006a	Other	3	1	1	1	0.08	\$ 87,651.20	\$ 5,716.53	\$ 7,295.60	110001	131000	O-139700-2	1100	7,012
COURT RESEARCH ATTORNEY	2010a	Other	7	1	1	3	1.00	\$ 106,213.12	\$ 6,935.07	\$ 8,851.09	110001	131000		1100	106,213

Schedule 7A: Salary and Position Worksheet
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Superior Court - Imperial

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
COURT SUPERVISOR	2001c	Supervisor	4	1	1	1	1.00	\$ 90,588.67	\$ 4,092.40	\$ 5,222.53	110001	131000		1211	90,589
COURT SUPERVISOR	2001c	Supervisor	4	2	1	1	1.00	\$ 60,571.94	\$ 4,092.40	\$ 5,222.53	110001	131000		1211	60,572
COURT SUPERVISOR	2001c	Supervisor	4	4	1	1	1.00	\$ 75,994.20	\$ 4,092.40	\$ 5,222.53	110001	131000		1211	75,994
COURT SUPERVISOR	2002c	Supervisor	4	1	1	1	1.00	\$ 87,154.68	\$ 4,092.40	\$ 5,222.53	110001	131000		1220	87,155
COURT SUPERVISOR	2003c	Supervisor	4	1	1	1	1.00	\$ 82,347.09	\$ 4,092.40	\$ 5,222.53	110001	131000		1100	82,347
COURT SUPERVISOR	2002c	Supervisor	4	1	1	1	1.00	\$ 52,202.87	\$ 4,092.40	\$ 5,222.53	110001	131000		1212	52,203
COURT TECHNOLOGY MANAGER	1004	Manager	8	1	1	1	1.00	\$ 106,213.12	\$ 6,935.07	\$ 8,851.09	110001	131000		9500	106,213
CSA I	2001a	Other	2	4	1	3	1.00	\$ 30,573.49	\$ 2,416.27	\$ 3,085.33	110001	131000		1211	30,573
CSA I	2001a	Other	2	2	1	1	1.00	\$ 37,024.00	\$ 2,416.27	\$ 3,085.33	110001	131000		1211	37,024
CSA I	2001a	Other	2	4	1	3	1.00	\$ 29,573.61	\$ 2,416.27	\$ 3,085.33	110001	131000		1211	29,574
CSA I	2001a	Other	2	4	1	3	1.00	\$ 29,230.55	\$ 2,416.27	\$ 3,085.33	110001	131000		1211	29,231
CSA I	2001a	Other	2	4	1	3	1.00	\$ 31,564.48	\$ 2,416.27	\$ 3,085.33	110001	131000		1211	31,564
CSA I	2001a	Other	2	2	1	1	1.00	\$ 37,024.00	\$ 2,416.27	\$ 3,085.33	110001	131000		1211	37,024
CSA I	2001a	Other	2	2	1	1	1.00	\$ 35,940.92	\$ 2,416.27	\$ 3,085.33	110001	131000		1211	35,941
CSA I	2001a	Other	2	4	1	1	1.00	\$ 36,161.46	\$ 2,416.27	\$ 3,085.33	110001	131000		1211	36,161
CSA I	2001a	Other	2	4	1	3	1.00	\$ 30,573.49	\$ 2,416.27	\$ 3,085.33	110001	131000		1211	30,573
CSA I	2001a	Other	2	4	1	3	1.00	\$ 29,693.28	\$ 2,416.27	\$ 3,085.33	110001	131000		1211	29,693
CSA I	2001a	Other	2	4	1	3	1.00	\$ 29,366.18	\$ 2,416.27	\$ 3,085.33	110001	131000		1211	29,366
CSA I	2001a	Other	2	4	1	3	1.00	\$ 29,685.30	\$ 2,416.27	\$ 3,085.33	110001	131000		1211	29,685
CSA I	2001a	Other	2	1	1	3	1.00	\$ 32,293.57	\$ 2,416.27	\$ 3,085.33	110001	131000		1211	32,294
CSA I	2001a	Other	2	4	1	3	1.00	\$ 30,335.52	\$ 2,416.27	\$ 3,085.33	110001	131000		1211	30,336
CSA I	2001a	Other	2	1	1	3	1.00	\$ 31,109.05	\$ 2,416.27	\$ 3,085.33	110001	131000		1211	31,109
CSA I	2001a	Other	2	4	1	3	1.00	\$ 29,685.30	\$ 2,416.27	\$ 3,085.33	110001	131000		1211	29,685
CSA I	2001a	Other	2	4	1	3	1.00	\$ 29,477.87	\$ 2,416.27	\$ 3,085.33	110001	131000		1211	29,478
CSA I	2001a	Other	2	4	1	3	1.00	\$ 29,757.11	\$ 2,416.27	\$ 3,085.33	110001	131000		1211	29,757
CSA I	2001a	Other	2	4	1	1	1.00	\$ 37,024.00	\$ 2,416.27	\$ 3,085.33	110001	131000		1211	37,024
CSA I	2001a	Other	2	4	0	3	1.00	\$ 28,995.20	\$ 2,416.27	\$ 3,085.33	110001	131000		1211	28,995
CSA I	2001a	Other	2	4	0	3	1.00	\$ 28,995.20	\$ 2,416.27	\$ 3,085.33	110001	131000		1211	28,995
CSA I	2001a	Other	2	1	1	3	1.00	\$ 29,230.55	\$ 2,416.27	\$ 3,085.33	110001	131000		1212	29,231
CSA I	2001a	Other	2	4	1	3	1.00	\$ 33,263.70	\$ 2,416.27	\$ 3,085.33	110001	131000		1212	33,264
CSA I	2001a	Other	2	2	1	3	1.00	\$ 32,622.72	\$ 2,416.27	\$ 3,085.33	110001	131000		1212	32,623
CSA I	2001a	Other	2	1	1	1	1.00	\$ 36,073.24	\$ 2,416.27	\$ 3,085.33	110001	131000		1212	36,073
CSA I	2001a	Other	2	4	1	3	1.00	\$ 32,293.57	\$ 2,416.27	\$ 3,085.33	110001	131000		1212	32,294
CSA I	2001a	Other	2	1	1	1	1.00	\$ 37,024.00	\$ 2,416.27	\$ 3,085.33	110001	131000		1212	37,024
CSA I	2001a	Other	2	1	1	1	1.00	\$ 37,024.00	\$ 2,416.27	\$ 3,085.33	110001	131000		1220	37,024
CSA I	2001a	Other	2	4	1	3	1.00	\$ 31,340.98	\$ 2,416.27	\$ 3,085.33	110001	131000		1220	31,341
CSA I	2001a	Other	2	4	1	3	1.00	\$ 32,808.95	\$ 2,416.27	\$ 3,085.33	110001	131000		1220	32,809
CSA I	2001a	Other	2	1	1	3	1.00	\$ 31,037.36	\$ 2,416.27	\$ 3,085.33	110001	131000		1220	31,037
CSA I	2001a	Other	2	4	1	1	1.00	\$ 34,856.81	\$ 2,416.27	\$ 3,085.33	110001	131000	M-1302-117	1231	34,857
CSA I	2001a	Other	2	1	1	3	0.50	\$ 33,142.44	\$ 2,416.27	\$ 3,085.33	190100	131000	G-131058-1-17	1100	16,571
CSA I	2001a	Other	2	1	1	3	0.50	\$ 33,142.44	\$ 2,416.27	\$ 3,085.33	110001	131000		1100	16,571
CSA I	2001a	Other	2	1	1	3	0.50	\$ 31,113.27	\$ 2,416.27	\$ 3,085.33	190100	131000	G-131059-1-17	1211	15,557
CSA I	2001a	Other	2	1	1	3	0.50	\$ 31,113.27	\$ 2,416.27	\$ 3,085.33	110001	131000		1211	15,557
CSA I	2001a	Other	2	3	1	2	0.60	\$ 18,232.43	\$ 2,416.27	\$ 3,085.33	110001	131000		1211	10,939
CSA I	2001a	Other	2	4	1	3	0.40	\$ 30,573.49	\$ 2,416.27	\$ 3,085.33	110001	131000		1211	12,229
CSA I	2001a	Other	2	3	1	2	0.60	\$ 17,636.46	\$ 2,416.27	\$ 3,085.33	110001	131000		1211	10,582
CSA I	2001a	Other	2	4	1	3	0.60	\$ 30,573.49	\$ 2,416.27	\$ 3,085.33	120021	131000	O-131302	1211	18,344
CSA I	2001a	Other	2	1	1	3	0.50	\$ 32,293.57	\$ 2,416.27	\$ 3,085.33	190100	131000	G-131058-1-17	1231	16,147
CSA I	2001a	Other	2	1	1	3	0.44	\$ 32,293.57	\$ 2,416.27	\$ 3,085.33	120021	131000		1231	14,209
CSA I	2001a	Other	2	1	1	3	0.04	\$ 32,293.57	\$ 2,416.27	\$ 3,085.33	120021	131000	O-131304	1231	1,292

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Superior Court - Imperial

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Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
CSA I	2001a	Other	2	1	1	3	0.02	\$ 32,293.57	\$ 2,416.27	\$ 3,085.33	120021	131000	O-131305	1231	646
CSA I	2001a	Other	2	1	1	3	0.50	\$ 34,031.65	\$ 2,416.27	\$ 3,085.33	110001	131000		1330	17,016
CSA I	2001a	Other	2	4	1	1	0.96	\$ 37,024.00	\$ 2,416.27	\$ 3,085.33	120007	131000		2110	35,543
CSA I	2001a	Other	2	2	1	3	1.00	\$ 31,960.88	\$ 2,416.27	\$ 3,085.33	120007	131000		2110	31,961
CSA I	2001a	Other	2	4	1	3	1.00	\$ 32,713.67	\$ 2,416.27	\$ 3,085.33	120007	131000		2110	32,714
CSA I	2001a	Other	2	4	1	1	1.00	\$ 37,024.00	\$ 2,416.27	\$ 3,085.33	120007	131000		2110	37,024
CSA I	2001a	Other	2	1	1	1	1.00	\$ 37,024.00	\$ 2,416.27	\$ 3,085.33	120007	131000		2110	37,024
CSA I	2001a	Other	2	1	1	1	1.00	\$ 37,024.00	\$ 2,416.27	\$ 3,085.33	120007	131000		2110	37,024
CSA I	2002a	Other	2	1	1	1	1.00	\$ 37,024.00	\$ 2,416.27	\$ 3,085.33	110001	131000		1220	37,024
CSA I	2002a	Other	2	1	1	1	1.00	\$ 37,024.00	\$ 2,416.27	\$ 3,085.33	110001	131000		1220	37,024
CSA I	2002a	Other	2	1	1	3	1.00	\$ 32,254.59	\$ 2,416.27	\$ 3,085.33	110001	131000		1220	32,255
CSA I	2002a	Other	2	4	1	1	1.00	\$ 37,024.00	\$ 2,416.27	\$ 3,085.33	190100	131000		1231	37,024
CSA I	2002a	Other	2	4	1	1	1.00	\$ 37,024.00	\$ 2,416.27	\$ 3,085.33	110001	131000		1233	37,024
CSA I	2002a	Other	2	1	1	1	0.50	\$ 36,489.81	\$ 2,416.27	\$ 3,085.33	190100	131000	G-131058-1-17	1231	18,245
CSA I	2002a	Other	2	1	1	1	0.50	\$ 36,489.81	\$ 2,416.27	\$ 3,085.33	110001	131000		1231	18,245
CSA I	2002a	Other	2	1	1	1	0.50	\$ 37,024.00	\$ 2,416.27	\$ 3,085.33	190100	131000	G-131059-1-17	1233	18,512
CSA I	2002a	Other	2	1	1	1	0.50	\$ 37,024.00	\$ 2,416.27	\$ 3,085.33	110001	131000		1233	18,512
CSA I	2023a	Other	2	1	1	1	0.01	\$ 37,024.00	\$ 2,416.27	\$ 3,085.33	120005	131000		1330	370
CSA I	2023a	Other	2	1	1	1	0.99	\$ 37,024.00	\$ 2,416.27	\$ 3,085.33	110001	131000		1330	36,654
CSA I	2023a	Other	2	1	1	3	1.00	\$ 30,999.41	\$ 2,416.27	\$ 3,085.33	110001	131000		1330	30,999
CSA I	6001a	Other	3	1	1	1	1.00	\$ 87,651.20	\$ 5,716.53	\$ 7,295.60	110001	131000		9400	87,651
CSA I wbs crim realign goes with fund 110001 & FA 1212	2001a	Other	2	4	1	1	0.04	\$ 37,024.00	\$ 2,416.27	\$ 3,085.33	120007	131000		2110	1,481
CSA I DMV wbs doesn't go w/jury FA	2001a	Other	2	1	1	3	0.50	\$ 34,031.65	\$ 2,416.27	\$ 3,085.33	110001	131000		1330	17,016
CSA II	2001a	Other	2	1	1	1	1.00	\$ 40,809.60	\$ 2,665.87	\$ 3,400.80	110001	131000		1231	40,810
CSA II	2001a	Other	2	1	1	1	1.00	\$ 40,809.60	\$ 2,665.87	\$ 3,400.80	110001	131000		1231	40,810
CSA II	2001a	Other	2	1	1	1	1.00	\$ 40,809.60	\$ 2,665.87	\$ 3,400.80	110001	131000		1231	40,810
CSA II	2001a	Other	2	1	1	1	1.00	\$ 40,809.60	\$ 2,665.87	\$ 3,400.80	110001	131000		1234	40,810
CSA II	2002a	Other	2	1	1	1	1.00	\$ 40,809.60	\$ 2,665.87	\$ 3,400.80	110001	131000		1220	40,810
CSA II	2002a	Other	2	1	1	1	1.00	\$ 40,809.60	\$ 2,665.87	\$ 3,400.80	110001	131000		1220	40,810
CSA II	2002a	Other	2	1	1	1	1.00	\$ 40,809.60	\$ 2,665.87	\$ 3,400.80	110001	131000		1220	40,810
CSA II	2002a	Other	2	1	1	1	0.50	\$ 40,809.60	\$ 2,665.87	\$ 3,400.80	190100	131000	G-131059-1-17	1231	20,405
CSA II	2002a	Other	2	1	1	1	0.50	\$ 40,809.60	\$ 2,665.87	\$ 3,400.80	110001	131000		1231	20,405
CSA II	2002a	Other	2	1	1	1	0.25	\$ 40,809.60	\$ 2,665.87	\$ 3,400.80	110001	131000	M-1302-117	1231	10,202
CSA II	2002a	Other	2	1	1	1	0.75	\$ 40,809.60	\$ 2,665.87	\$ 3,400.80	110001	131000		1231	30,607
CSA II	2003a	Other	2	1	1	1	1.00	\$ 40,809.60	\$ 2,665.87	\$ 3,400.80	110001	131000		1100	40,810
CSA II	2004a	Other	2	1	1	1	1.00	\$ 40,809.60	\$ 2,665.87	\$ 3,400.80	110001	131000		1212	40,810
CSA III	2002b	Other	2	1	1	1	1.00	\$ 45,406.40	\$ 2,936.27	\$ 3,749.20	110001	131000		1220	45,406
CSA III	2004a	Other	2	1	1	1	1.00	\$ 45,406.40	\$ 2,936.27	\$ 3,749.20	110001	131000		1220	45,406
CSA III	2009b	Other	2	1	1	1	1.00	\$ 45,406.40	\$ 2,936.27	\$ 3,749.20	110001	131000		1220	45,406
CSA TRAINEE	2001a	Other	2	4	1	3	1.00	\$ 26,811.20	\$ 2,234.27	\$ 2,234.27	110001	131000		1211	26,811
CSA TRAINEE	2001a	Other	2	4	1	3	1.00	\$ 28,576.35	\$ 2,234.27	\$ 2,234.27	110001	131000		1211	28,576
CSA TRAINEE	2001a	Other	2	4	1	3	1.00	\$ 28,576.35	\$ 2,234.27	\$ 2,234.27	110001	131000		1211	28,576
CSA TRAINEE	2001a	Other	2	4	0	3	1.00	\$ 26,811.20	\$ 2,234.27	\$ 2,234.27	110001	131000		1211	26,811
CSA TRAINEE	2001a	Other	2	4	0	3	1.00	\$ 26,811.20	\$ 2,234.27	\$ 2,234.27	110001	131000		1211	26,811
DIGITAL DOC SPECIALIST	6012a	Other	2	1	1	3	1.00	\$ 37,380.05	\$ 2,797.60	\$ 3,570.67	110001	131000		1310	37,380
FACILITIES MANAGER	6008	Manager	8	1	1	1	0.25	\$ 106,213.12	\$ 6,935.07	\$ 8,851.09	110001	131000		1340	26,553
FACILITIES MANAGER	6008	Manager	8	1	1	1	0.05	\$ 106,213.12	\$ 6,935.07	\$ 8,851.09	120020	131000	M-1309-117-03	9400	5,311
FACILITIES MANAGER	6008	Manager	8	1	1	1	0.70	\$ 106,213.12	\$ 6,935.07	\$ 8,851.09	110001	131000		9400	74,349
FAMILY COURT MEDIATOR, SR	2018a	Other	7	1	1	1	1.00	\$ 84,646.12	\$ 5,527.38	\$ 7,053.84	110001	131000		1231	84,646
HR TECHNICIAN	5005a	Other	5	4	1	1	1.00	\$ 50,252.80	\$ 3,237.87	\$ 4,132.27	110001	131000		9300	50,253
HUMAN RESOURCES ASSISTANT	5003a	Other	5	4	1	3	0.95	\$ 42,848.00	\$ 2,797.60	\$ 3,570.67	110001	131000		9300	40,706

Schedule 7A: Salary and Position Worksheet
FY 2017-18

Superior Court - Imperial

Superior Court - Imperial
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
HUMAN RESOURCES ASSISTANT	5003a	Other	5	4	1	3	0.05	\$ 42,848.00	\$ 2,797.60	\$ 3,570.67	120020	131000	M-1309-117-03	9400	2,142
HUMAN RESOURCES MANAGER	1004	Manager	8	4	1	1	1.00	\$ 106,213.12	\$ 6,935.07	\$ 8,851.09	110001	131000		9300	106,213
HUMAN RESOURCES SPECIALIST	5005a	Other	5	4	1	1	1.00	\$ 57,428.80	\$ 3,749.20	\$ 4,785.73	110001	131000		9300	57,429
INTERIM COURT EXECUTIVE OFFICER	1001	Manager	8	1	1	1	1.00	\$ 162,868.82	\$ 11,975.75	\$ 13,572.52	110001	131000		9100	162,869
JA I	2002a	Other	2	1	0	3	1.00	\$ 37,024.00	\$ 3,085.33	\$ 3,936.40	110001	131000		1100	37,024
JA I	2003a	Other	2	1	1	1	1.00	\$ 47,236.80	\$ 3,085.33	\$ 3,936.40	110001	131000		1100	47,237
JA I	2003a	Other	2	1	1	3	1.00	\$ 37,279.75	\$ 2,995.20	\$ 3,823.73	110001	131000		1100	37,280
JA I	2003a	Other	2	1	1	1	1.00	\$ 47,236.80	\$ 3,085.33	\$ 3,936.40	110001	131000		1100	47,237
JA I	2003a	Other	2	1	1	1	1.00	\$ 47,236.80	\$ 3,085.33	\$ 3,936.40	110001	131000		1100	47,237
JA I	2003a	Other	2	1	1	3	1.00	\$ 37,530.49	\$ 3,085.33	\$ 3,936.40	110001	131000		1100	37,530
JA I	2003a	Other	2	1	1	1	1.00	\$ 44,679.31	\$ 3,085.33	\$ 3,936.40	110001	131000		1100	44,679
JA I	2003a	Other	2	1	1	3	1.00	\$ 40,904.54	\$ 3,085.33	\$ 3,936.40	110001	131000		1100	40,905
JA I	2003a	Other	2	1	1	1	1.00	\$ 47,236.80	\$ 3,085.33	\$ 3,936.40	110001	131000		1100	47,237
JA I	2003a	Other	2	1	1	1	1.00	\$ 47,236.80	\$ 3,085.33	\$ 3,936.40	110001	131000		1100	47,237
JA I	2003a	Other	2	1	1	1	1.00	\$ 47,236.80	\$ 3,085.33	\$ 3,936.40	110001	131000		1100	47,237
JA I	2003a	Other	2	1	1	1	1.00	\$ 42,613.44	\$ 3,085.33	\$ 3,936.40	110001	131000		1100	42,613
JA I	2003a	Other	2	1	1	1	1.00	\$ 45,501.23	\$ 3,085.33	\$ 3,936.40	110001	131000		1100	45,501
JA I	2003a	Other	2	1	1	3	1.00	\$ 40,887.79	\$ 3,085.33	\$ 3,936.40	110001	131000		1100	40,888
JA I	2003a	Other	2	1	1	1	1.00	\$ 44,632.98	\$ 3,085.33	\$ 3,936.40	110001	131000		1100	44,633
JA I	2003a	Other	2	1	1	1	1.00	\$ 47,236.80	\$ 3,085.33	\$ 3,936.40	190100	131000	G-131059-1-17	1100	47,237
JA I	2003a	Other	2	1	1	1	0.80	\$ 47,236.80	\$ 3,085.33	\$ 3,936.40	110001	131000		1100	37,789
JA I	2003a	Other	2	1	1	1	0.87	\$ 47,236.80	\$ 3,085.33	\$ 3,936.40	110001	131000		1100	41,096
JA I	2003a	Other	2	1	1	1	0.20	\$ 47,236.80	\$ 3,085.33	\$ 3,936.40	190100	131000	G-131059-1-17	1100	9,447
JA I	2003a	Other	2	1	1	1	0.13	\$ 47,236.80	\$ 3,085.33	\$ 3,936.40	110001	131000	O-139700-2	1100	6,141
JA II	2002a	Other	2	1	0	3	1.00	\$ 40,809.60	\$ 3,400.80	\$ 4,340.27	110001	131000		1100	40,810
JA II	2003b	Other	2	1	1	1	1.00	\$ 52,083.20	\$ 3,400.80	\$ 4,340.27	110001	131000		1100	52,083
JA II	2003b	Other	2	1	1	1	1.00	\$ 52,083.20	\$ 3,400.80	\$ 4,340.27	110001	131000		1100	52,083
JA II	2003b	Other	2	1	1	1	1.00	\$ 52,083.20	\$ 3,400.80	\$ 4,340.27	110001	131000		1100	52,083
JA II	2003b	Other	2	1	1	1	1.00	\$ 52,083.20	\$ 3,400.80	\$ 4,340.27	110001	131000		1100	52,083
JA LEAD	2002b	Other	2	1	0	3	0.50	\$ 54,607.48	\$ 3,640.00	\$ 4,645.00	110001	131000		1100	27,304
JA TRAINEE	2002a	Other	2	1	0	3	1.00	\$ 33,571.20	\$ 2,797.60	\$ 3,570.67	110001	131000		1100	33,571
NETWORK ENGINEER	4001a	Other	2	1	0	3	0.50	\$ 117,062.40	\$ 4,502.40	\$ 5,745.60	110001	131000		9500	58,531
NETWORK SYS TECH	4004a	Other	2	1	1	1	1.00	\$ 57,428.80	\$ 3,749.20	\$ 4,785.73	110001	131000		9500	57,429
NETWORK SYS TECH	4004a	Other	2	1	1	1	1.00	\$ 52,384.77	\$ 3,749.20	\$ 4,785.73	110001	131000		9500	52,385
OPERATION MANAGER	1004	Manager	8	1	0	3	0.50	\$ 83,220.80	\$ 6,935.05	\$ 8,851.09	110001	131000		1100	41,610
PAYROLL AP TECHNICIAN	5009a	Other	5	4	1	3	1.00	\$ 41,060.91	\$ 3,237.87	\$ 4,132.27	110001	131000		9200	41,061
PROBATE EXAMINER/PARALEGAL	2003a	Other	2	1	1	1	0.17	\$ 52,083.20	\$ 3,400.80	\$ 4,340.27	120003	131000		1220	8,854
PROBATE EXAMINER/PARALEGAL	2003a	Other	2	1	1	1	0.83	\$ 52,083.20	\$ 3,400.80	\$ 4,340.27	110001	131000		1232	43,229
SKILLED MAINT WRKR	6005	Other	2	1	1	1	1.00	\$ 60,299.20	\$ 3,936.40	\$ 5,024.93	120020	131000	M-1309-117-01	9400	60,299
Totals ----->							150.20								\$ 7,387,025

Facility Table

FY 2017-18

Superior Court - Imperial

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	1	El Centro Courthouse
2	2	Brawley Courthouse
3	3	Winterhaven Courthouse
4	4	Plaza - El Centro
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Retirement Benefits

FY 2017-18

Superior Court - Imperial

Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	1	Imperial County (1937 Act)	25.030%	0.000%	25.030%
2	2	None Paid by court	0.000%	0.000%	0.000%
3	3	Imperial County Post 1-1-13 (CalPEPRA)	19.940%	0.000%	19.940%
4			0.000%	0.000%	0.000%
5			0.000%	0.000%	0.000%
6			0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%
11			0.000%	0.000%	0.000%
12			0.000%	0.000%	0.000%
13			0.000%	0.000%	0.000%
14			0.000%	0.000%	0.000%
15			0.000%	0.000%	0.000%
16			0.000%	0.000%	0.000%
17			0.000%	0.000%	0.000%
18			0.000%	0.000%	0.000%
19			0.000%	0.000%	0.000%
20			0.000%	0.000%	0.000%

Base Salary Adjustment

Superior Court - Imperial

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	001-Court Executive Officer	1	Don't Know					0.00%
2	002-Clerical (ICCEA)	2	Don't Know					0.00%
3	003-Reporters	3	Don't Know					0.00%
4	004-Supervisors	4	Yes		COLA / NSI	11/1/2017		1.50%
5	005-Confidential	5	Don't Know					0.00%
6	006-Interpreters	6	Yes		COLA / NSI	1/5/2018		2.00%
7	007-Professional	7	Don't Know					0.00%
8	008-Management	8	Don't Know					0.00%
9	009-Non-benefitted	9	Don't Know					0.00%
10	010-SJO's	10	Don't Know					0.00%