

Judicial Council of California

Schedule 7A

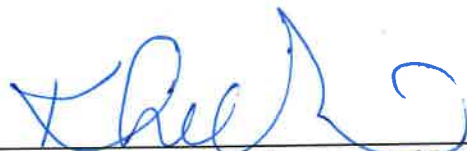
Certification

FY 2017-18

Court: Superior Court - Lake

CERTIFICATION

I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2017, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.



6/20/17

Signature of Presiding Judge or Executive Officer

Judicial Council of California

Trial Court Funding Act of 1997

SCHEDULE 7A

Salary and Position Worksheet

Transmittal and Submission

FY 2017-18

Court System: Superior Court - Lake
County Number
(for JCC staff
use): 17

The Trial Court Budget Program and Policy Unit of Judicial Council Finance will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into a database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: _____
Contact's Phone: _____
E-mail Address: _____

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: _____
Preparer's Phone: _____
E-mail Address: _____

Schedule 7A

FY 2017-18

Superior Court - Lake

Comments Worksheet	
Schedule 7A Worksheet	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	Bilingual
2	Longevity
3	
4	
Benefits Worksheets	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
1	
2	
3	
4	
Base Salary Adjustment Worksheet	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2016.
1	
2	
3	
4	
General comments	
1	
2	
3	
4	
5	
6	
7	
8	
9	
10	

FY 2017-18

Superior Court - Lake

Summary of Salary & Benefit Budgets for All Authorized Positions	FY 2017-18
Salary	\$ 1,783,637.00
OASDI & Medicare	\$ 132,924.15
Retirement	\$ 279,264.05
Deferred Compensation	\$ -
Workers' Compensation	\$ 64,676.99
Health Insurance	\$ 253,253.90
Other Insurance	\$ 11,170.94
Other Benefits (Salary Driven and Non Salary Driven)	\$ 853.94
Total Salary and Benefit Budget	\$ 2,525,780.96

Schedule 7A: Salary and Position Worksheet
FY 2017-18

Superior Court - Lake

17

17.TXT

Superior Court - Lake ▼

17

A	B	C	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Adm Services Manager	1004	Manager	0.50	\$ 79,539			110001	170110		9300	39,770
Admin Services Manager	1004	Manager	0.50	\$ 79,539			110001	170110		9200	39,770
CCI/II	2001a	Other	1.00	\$ 30,642	\$ 2,611	\$ 3,173	110001	170110		1310	30,642
Commissioner	2014	Other	0.20	\$ 167,756			110001	170110		1100	33,551
Commissioner-AB1058	2014	Other	0.40	\$ 167,756			190100	170110	G-171059-1-17	1100	67,102
Commissioner-Veteran's Court Grant	2014	Other	0.10	\$ 167,756			190100	170110	G-171078-1-17	1100	16,776
Confidential Judicial Assistant	5007a	Other	1.00	\$ 47,565	\$ 3,111	\$ 3,782	110001	170110		1310	47,565
Court Clerk I	2001a	Other	1.00	\$ 28,772	\$ 2,368	\$ 2,878	110001	170110		1310	28,772
Court Clerk II/III	2001a	Other	1.00	\$ 39,383	\$ 2,878	\$ 3,499	110001	170110		1310	39,383
Court Clerk II/III	2001a	Other	1.00	\$ 36,479	\$ 2,878	\$ 3,499	110001	170210		1310	36,479
Court Clerk III	2001a	Other	1.00	\$ 44,252	\$ 2,878	\$ 3,499	110001	170110		1310	44,252
Court Clerk III	2001a	Other	1.00	\$ 44,603	\$ 2,878	\$ 3,499	110001	170110		1310	44,603
Court Clerk III	2001a	Other	1.00	\$ 38,556	\$ 2,878	\$ 3,499	110001	170210		1310	38,556
Court Clerk III	2001a	Other	1.00	\$ 31,076	\$ 2,368	\$ 2,878	110001	170110		1310	31,076
Court Clerk III	2001a	Other	1.00	\$ 45,305	\$ 2,878	\$ 3,499	110001	170110		1310	45,305
Court Clerk III	2001a	Other	1.00	\$ 43,672	\$ 2,878	\$ 3,499	110001	170110		1310	43,672
Court Clerk III	2001a	Other	1.00	\$ 44,146	\$ 2,878	\$ 3,499	110001	170110		1310	44,146
Court Clerk III	2001a	Other	1.00	\$ 43,321	\$ 2,878	\$ 3,499	110001	170210		1310	43,321
Court Clerk III	2001a	Other	0.60	\$ 44,778	\$ 2,878	\$ 3,499	190100	170110	G-171059-1-17	1231	26,867
Court Clerk III	2001a	Other	0.40	\$ 44,778	\$ 2,878	\$ 3,499	110001	170110		1310	17,911
Court Clerk III	2001a	Other	1.00	\$ 38,157	\$ 2,878	\$ 3,499	110001	170110		1310	38,157
Court Executive Officer	1001	Manager	1.00	\$ 184,040			110001	170110		9100	184,040
Court Operations Manager	1004	Manager	1.00	\$ 105,908			110001	170110		1310	105,908
Court Reporter III	2006a	Other	1.00	\$ 83,743	\$ 5,473	\$ 6,652	110001	170110		1310	83,743
Court Reporter III	2006a	Other	1.00	\$ 82,140	\$ 5,473	\$ 6,652	110001	170110		1310	82,140
Court Reporter III	2006a	Other	1.00	\$ 82,140	\$ 5,473	\$ 6,652	110001	170110		1310	82,140
Fiscal Technician	3002a	Other	1.00	\$ 39,630	\$ 3,166	\$ 3,848	110001	170110		9200	39,630
Information Systems Manager	4001a	Other	0.80	\$ 89,599			110001	170110		9500	71,679
Information Systems Manager	4001a	Other	0.20	\$ 89,599			190100	170110	G-171078-1-17	1212	17,920
Judicial Services Coordinator	2004c	Other	1.00	\$ 62,859	\$ 3,927	\$ 4,773	110001	170110		1310	62,859
Legal Assistant FLF	5007a	Other	0.60	\$ 26,070	\$ 2,173	\$ 2,641	190100	170210	G-171058-1-17	1231	15,642
Legal Assistant SH	5007a	Other	0.60	\$ 31,683	\$ 2,173	\$ 2,641	190100	170210	G-171058-1-17	1231	19,010
Sr. Confidential Judicial Assistant	5007b	Other	1.00	\$ 52,088	\$ 3,430	\$ 4,169	110001	170110		1310	52,088
Sr. Court Clerk	2001a	Other	0.50	\$ 49,122	\$ 3,927	\$ 4,773	190100	170210	G-171059-1-17	1231	24,561
Sr. Court Clerk	2001a	Other	0.50	\$ 49,122	\$ 3,927	\$ 4,773	110001	170210		1310	24,561
Sr. Court Clerk	2001b	Other	1.00	\$ 59,673	\$ 3,927	\$ 4,773	110001	170110		1310	59,673
Sr. Court Clerk	2001b	Other	1.00	\$ 60,368	\$ 3,927	\$ 4,773	110001	170110		1310	60,368
Totals ----->			29.90								\$ 1,783,637

Facility Table

FY 2017-18

Superior Court - Lake

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	NL	Lakeport Courthouse
2	SL	Clearlake Courthouse
3	B	Bevins
4		

Retirement Benefits

FY 2017-18

Superior Court - Lake

Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	1	PERS	15.657%	0.000%	15.657%
2	2	PERS Tier 2	15.657%	0.000%	15.657%
3	3	Non Retirement Eligible	0.000%	0.000%	0.000%
4			0.000%	0.000%	0.000%
5			0.000%	0.000%	0.000%
6			0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%
11			0.000%	0.000%	0.000%
12			0.000%	0.000%	0.000%
13			0.000%	0.000%	0.000%
14			0.000%	0.000%	0.000%
15			0.000%	0.000%	0.000%
16			0.000%	0.000%	0.000%
17			0.000%	0.000%	0.000%
18			0.000%	0.000%	0.000%
19			0.000%	0.000%	0.000%
20			0.000%	0.000%	0.000%

Non-Salary-Driven Benefits
FY 2017-18

Superior Court - Lake

Note: Replace "Enter Title" with the benefit title.

Non-Salary Driven Benefits Table																						
				Health Insurance						WC	Other Insurance					Deferred Compensation	Other Benefits					
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	EAP	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title
1	EE M/D/V (Average)			\$ 8,470	\$ -	\$ -	\$ -	\$ -	\$ 8,470	\$ 2,163	\$ -	\$ 334	\$ 39	\$ -	\$ -	\$ -	\$ 29	\$ -	\$ -	\$ -	\$ -	\$ -

Base Salary Adjustment

Superior Court - Lake

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	EE M/D/V (Average)	1	Don't Know					0.00%
2		2						0.00%
3		3						0.00%
4		4						0.00%
5		5						0.00%
6		6						0.00%
7		7						0.00%
8		8						0.00%
9		9						0.00%
10		10						0.00%
11		11						0.00%
12		12						0.00%
13		13						0.00%
14		14						0.00%
15		15						0.00%
16		16						0.00%
17		17						0.00%
18		18						0.00%
19		19						0.00%
20		20						0.00%
21		21						0.00%
22		22						0.00%
23		23						0.00%
24		24						0.00%
25		25						0.00%
26		26						0.00%
27		27						0.00%
28		28						0.00%
29		29						0.00%
30		30						0.00%