

Judicial Council of California

Schedule 7A

Certification

FY 2017-18

Court: **Superior Court - Mendocino**

CERTIFICATION

I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2017, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.



Signature of Presiding Judge or Executive Officer

Judicial Council of California

Trial Court Funding Act of 1997

SCHEDULE 7A

Salary and Position Worksheet

Transmittal and Submission

FY 2017-18

Court System: Superior Court - Mendocino
County Number
(for JCC staff
use): 23

The Trial Court Budget Program and Policy Unit of Judicial Council Finance will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into a database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: April Allen
Contact's Phone: 707-463-6816
E-mail Address: april.allen@mendocino.courts.ca.gov

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: April Allen
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Schedule 7A

FY 2017-18

Superior Court - Mendocino

Comments Worksheet	
Schedule 7A Worksheet	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	
2	
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4	
Benefits Worksheets	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
1	
2	
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Base Salary Adjustment Worksheet	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2016.
1	
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General comments	
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Superior Court - Mendocino

Summary of Salary & Benefit Budgets for All Authorized Positions	FY 2017-18
Salary	\$ 3,434,710.02
OASDI & Medicare	\$ 262,755.32
Retirement	\$ 1,156,807.39
Deferred Compensation	\$ -
Workers' Compensation	\$ 77,098.94
Health Insurance	\$ 627,400.90
Other Insurance	\$ 18,368.87
Other Benefits (Salary Driven and Non Salary Driven)	\$ -
Total Salary and Benefit Budget	\$ 5,577,141.43

Schedule 7A: Salary and Position Worksheet
FY 2017-18

Superior Court - Mendocino

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23.TXT

Superior Court - Mendocino

Superior Court - Mendocino

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
ACCOUNT SPECIALIST II-CONF	3003a	Other	3	1	1	2	1.00	\$ 42,077	\$ 3,137	\$ 3,815	110001	231000		9200	42,077
ACCOUNT SPECIALIST II-CONF	3003a	Other	3	1	0	2	1.00	\$ 38,594	\$ 3,137	\$ 3,815	110001	231000		9200	38,594
ACCOUNT SPECIALIST III-CONF	2001a	Other	4	1	1	3	0.40	\$ 50,565	\$ 3,467	\$ 4,214	110001	231000		9200	20,226
ADMINISTRATIVE ASSISTANT	5006b	Other	3	1	1	2	1.00	\$ 46,856	\$ 3,475	\$ 4,224	110001	231000		9100	46,856
ASST CHIEF OF OPERATIONS	1004	Supervisor	3	1	1	1	1.00	\$ 87,909	\$ 7,015	\$ 7,121	110001	231000		1310	87,909
CHIEF ADMINISTRATIVE MANAGER	1003	Manager	3	1	1	1	1.00	\$ 99,882	\$ 8,261	\$ 8,386	110001	231000		9200	99,882
CHIEF OF OPERATIONS	1003	Manager	3	1	1	1	1.00	\$ 99,882	\$ 8,261	\$ 8,386	110001	231000		1310	99,882
CHILD CUST EVAL/GUARD	2017a	Other	3	1	1	1	1.00	\$ 78,707	\$ 5,396	\$ 6,559	110001	231000		1231	78,707
COMMISSIONER	2014	Other	4	1	1	3	0.40	\$ 162,870	\$ 13,573	\$ 13,573	190100	231000	G-231059-1-17	1100	65,148
COURT ATTENDANT	2005a	Other	2	1	1	1	1.00	\$ 39,042	\$ 2,637	\$ 3,205	110001	231000		1340	39,042
COURT CLERK II	2001a	Other	7	1	1	3	1.00	\$ 30,576	\$ 2,548	\$ 3,097	110001	231000		1211	30,576
COURT CLERK II	2001a	Other	2	1	1	2	1.00	\$ 34,624	\$ 2,548	\$ 3,097	110001	231000		1233	34,624
COURT CLERK II	2001a	Other	1	1	1	2	1.00	\$ 35,142	\$ 2,548	\$ 3,097	190100	231000	G-231059-1-17	1100	35,142
COURT CLERK II	2001a	Other	7	1	0	3	1.00	\$ 30,576	\$ 2,548	\$ 3,097	110001	231000		1100	30,576
COURT CLERK II	2001a	Other	1	2	1	2	1.00	\$ 32,854	\$ 2,548	\$ 3,097	110001	231000		1310	32,854
COURT CLERK II	2001a	Other	1	1	1	2	1.00	\$ 35,272	\$ 2,548	\$ 3,097	110001	231000		1212	35,272
COURT CLERK II	2001a	Other	7	1	1	3	0.46	\$ 30,742	\$ 2,548	\$ 3,097	110001	231000		1310	14,141
COURT CLERK II	2001a	Other	6	1	0	3	1.00	\$ 30,576	\$ 2,548	\$ 3,097	110001	231000		1220	30,576
COURT CLERK II	2001a	Other	1	2	1	2	1.00	\$ 33,567	\$ 2,548	\$ 3,097	110001	231000		1211	33,567
COURT CLERK II	2001a	Other	1	1	1	2	0.25	\$ 34,754	\$ 2,548	\$ 3,097	190100	231000	G-231078-1-17	1231	8,689
COURT CLERK II	2001a	Other	1	1	1	2	0.25	\$ 34,754	\$ 2,548	\$ 3,097	190100	231000	G-231060-1-17	1100	8,689
COURT CLERK II	2001a	Other	1	1	1	2	0.50	\$ 34,754	\$ 2,548	\$ 3,097	110001	231000		1220	17,377
COURT CLERK II	2001a	Other	3	1	1	3	1.00	\$ 32,115	\$ 2,548	\$ 3,097	110001	231000		1211	32,115
COURT CLERK II	2001a	Other	2	1	1	2	1.00	\$ 34,754	\$ 2,548	\$ 3,097	110001	231000		1211	34,754
COURT CLERK III	2001a	Other	1	1	1	1	1.00	\$ 42,411	\$ 2,907	\$ 3,535	110001	231000		1212	42,411
COURT CLERK III	2001a	Other	1	1	1	2	1.00	\$ 36,366	\$ 2,865	\$ 3,482	110001	231000		1212	36,366
COURT CLERK III	2001a	Other	1	1	1	1	1.00	\$ 39,203	\$ 2,907	\$ 3,535	110001	231000		1220	39,203
COURT CLERK III	2001a	Other	1	1	1	2	1.00	\$ 37,550	\$ 2,865	\$ 3,482	110001	231000		1220	37,550
COURT CLERK IV	2001a	Other	2	1	1	1	1.00	\$ 44,417	\$ 3,264	\$ 3,966	110001	231000		1233	44,417
COURT CLERK IV	2001a	Other	1	1	1	1	1.00	\$ 44,911	\$ 3,264	\$ 3,966	110001	231000		1212	44,911
COURT CLERK IV	2001a	Other	1	1	1	1	1.00	\$ 47,944	\$ 3,966	\$ 4,025	110001	231000		1100	47,944
COURT CLERK IV	2001a	Other	1	1	1	1	1.00	\$ 47,944	\$ 3,264	\$ 3,313	110001	231000		1233	47,944
COURT CLERK IV	2001a	Other	1	1	1	1	1.00	\$ 49,202	\$ 4,070	\$ 4,131	110001	231000		1330	49,202
COURT CLERK IV	2001a	Other	1	1	1	1	1.00	\$ 49,358	\$ 3,264	\$ 3,966	110001	231000		1212	49,358
COURT CLERK IV	2001a	Other	1	1	1	1	1.00	\$ 49,712	\$ 3,966	\$ 4,025	110001	231000		1220	49,712
COURT CLERK IV	2001a	Other	1	1	1	1	1.00	\$ 47,944	\$ 3,264	\$ 3,313	110001	231000		1100	47,944
COURT CLERK IV	2001a	Other	1	1	1	1	1.00	\$ 47,944	\$ 3,264	\$ 3,313	110001	231000		1234	47,944
COURT CLERK IV	2001a	Other	1	1	1	1	1.00	\$ 47,590	\$ 3,264	\$ 3,966	110001	231000		1231	47,590
COURT CLERK IV	2001a	Other	1	1	1	1	1.00	\$ 47,944	\$ 3,264	\$ 3,313	110001	231000		1231	47,944
COURT CLERK IV	2001a	Other	1	1	1	1	1.00	\$ 47,944	\$ 3,264	\$ 3,313	110001	231000		1211	47,944
COURT CLERK IV	2001a	Other	1	2	1	1	1.00	\$ 46,195	\$ 3,264	\$ 3,966	110001	231000		1310	46,195
COURT EXECUTIVE OFFICER	1001	Manager	4	1	1	3	0.75	\$ 162,870	\$ 13,573	\$ 13,573	110001	231000		9100	122,153
COURT REPORTER	2006a	Other	1	1	1	1	1.00	\$ 83,356	\$ 5,757	\$ 6,998	110001	231000		1100	83,356
COURT REPORTER	2006a	Other	1	1	1	1	1.00	\$ 83,356	\$ 5,757	\$ 6,998	110001	231000		1100	83,356
COURT REPORTER	2006a	Other	2	1	1	3	0.50	\$ 83,356	\$ 5,757	\$ 6,998	110001	231000		1100	41,678
COURT REPORTER	2006a	Other	1	1	1	1	1.00	\$ 82,742	\$ 5,672	\$ 6,895	110001	231000		1100	82,742
COURT REPORTER	2006a	Other	1	1	1	1	1.00	\$ 83,356	\$ 6,895	\$ 6,998	110001	231000		1100	83,356
COURT REPORTER	2006a	Other	1	1	1	1	1.00	\$ 82,745	\$ 5,672	\$ 6,895	110001	231000		1100	82,745
COURT REPORTER	2006a	Other	1	1	1	1	1.00	\$ 82,742	\$ 5,672	\$ 6,895	110001	231000		1100	82,742
DRG CT PROG COORD	2029a	Other	3	1	1	1	0.55	\$ 54,142	\$ 4,512	\$ 4,512	190100	231000	G-231078-1-17	1231	29,778

Schedule 7A: Salary and Position Worksheet
FY 2017-18

Superior Court - Mendocino

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
DRG CT PROG COORD	2029a	Other	3	1	1	1	0.45	\$ 54,142	\$ 4,512	\$ 4,512	190100	231000	G-231060-1-17	1231	24,364
FAMILY CT SVS DIRECTOR	1006	Manager	4	1	1	1	1.00	\$ 111,169	\$ 8,994	\$ 9,129	110001	231000		1231	111,169
FAMILY LAW FAC	2013	Supervisor	3	1	0	2	0.50	\$ 74,686	\$ 6,155	\$ 7,483	190100	231000	G-231058-1-17	1231	37,343
HUMAN RESOURCES ANALYST	5004a	Other	4	1	1	3	0.54	\$ 109,875	\$ 8,975	\$ 8,975	110001	231000		9300	59,333
I.S. MANAGER	1004	Supervisor	3	1	1	1	1.00	\$ 115,090	\$ 9,242	\$ 9,380	110001	231000		9500	115,090
I.S. TECHNICIAN	4004a	Other	3	1	1	2	1.00	\$ 43,666	\$ 3,312	\$ 4,027	110001	231000		9500	43,666
INTERPRETER	2019e	Other	5	1	1	1	1.00	\$ 76,419	\$ 6,368	\$ 6,368	110001	231000		1320	76,419
INTERPRETER	2019e	Other	5	1	1	2	0.80	\$ 76,419	\$ 6,368	\$ 6,368	110001	231000		1320	61,135
IT TECH I	4004a	Other	3	1	1	2	1.00	\$ 44,750	\$ 3,312	\$ 4,027	110001	231000		9500	44,750
PARALEGAL	2011a	Other	2	1	1	3	0.50	\$ 47,213	\$ 3,789	\$ 4,607	110001	231000	M-2302-116	1310	23,607
RESEARCH ATTORNEY	2010b	Supervisor	3	1	0	2	0.50	\$ 74,686	\$ 6,155	\$ 7,483	110001	231000	M-2302-117	1231	37,343
STAFF ASST II	5003a	Other	2	1	1	3	0.50	\$ 39,582	\$ 2,715	\$ 3,299	110001	231000		1231	19,791
STAFF ASST II	5003a	Other	2	1	1	3	0.50	\$ 39,582	\$ 2,715	\$ 3,299	190100	231000	G-231058-1-17	1231	19,791
SUPERVISORY COURT CLERK	2001c	Supervisor	3	1	1	1	1.00	\$ 62,823	\$ 5,172	\$ 5,250	110001	231000		1310	62,823
SUPERVISORY COURT CLERK	2001c	Supervisor	4	1	1	1	1.00	\$ 62,067	\$ 4,256	\$ 5,172	110001	231000		1310	62,067
SUPERVISORY COURT CLERK	2001c	Supervisor	3	2	1	1	1.00	\$ 58,466	\$ 4,256	\$ 5,172	110001	231000		1310	58,466
SUPERVISORY COURTROOM SUPPORT COORDINATOR	2004c	Supervisor	3	1	1	1	1.00	\$ 64,421	\$ 5,304	\$ 5,384	110001	231000		1310	64,421
THERAPUETIC COURT PRG ADMIN	2029c	Supervisor	3	1	1	3	0.75	\$ 65,832	\$ 4,512	\$ 5,486	110001	231000	M-2332-217	1231	49,374
Totals ----->							59.10								\$ 3,434,710

Facility Table

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Superior Court - Mendocino

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	30	Ukiah Courthouse
2	10	Fort Bragg Courthouse
3		

Retirement Benefits

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Superior Court - Mendocino

Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	230104	1937 Retirement Act: Tier III	41.000%	0.000%	41.000%
2	230102	1937 Retirement Act: Tier IV PEPR	37.670%	0.000%	37.670%
3	230100	No Retirement	0.000%	0.000%	0.000%
4				0.000%	0.000%
5				0.000%	0.000%
6				0.000%	0.000%
7				0.000%	0.000%
8				0.000%	0.000%
9				0.000%	0.000%
10				0.000%	0.000%
11				0.000%	0.000%
12				0.000%	0.000%
13				0.000%	0.000%
14				0.000%	0.000%
15				0.000%	0.000%
16				0.000%	0.000%
17				0.000%	0.000%
18				0.000%	0.000%
19				0.000%	0.000%
20				0.000%	0.000%

Base Salary Adjustment

Superior Court - Mendocino

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	SEIU:Full Time, Ins.	1	Yes		COLA / NSI			1.00%
2	SEIU: Full Time, No Insurance	2	Yes		COLA / NSI			1.00%
3	SEIU: Part Time, Ins.	3	Yes		COLA / NSI			1.00%
4	SEIU: Part ltime, No Ins.	4	Yes		COLA / NSI			1.00%
5	Management: Ins	5	Yes		COLA / NSI			1.00%
6	Management: Def Comp, Ins.	6	Yes		COLA / NSI			1.00%
7	Management: No Ins	7	Yes		COLA / NSI			1.00%
8	Unrepresented: Ins.	8	Yes		COLA / NSI			1.00%
9	Unrepresented: Def Comp, Ins.	9	Yes		COLA / NSI			1.00%
10	Unrepresented: Def Comp, No Ins.	10	Yes		COLA / NSI			1.00%
11	Executive, Insurance, Auto	11	No					0.00%
12	Confidential: Ins, Def Comp	12	Yes		COLA / NSI			1.00%
13	Interpreter	13	No					0.00%
14	Executive, Def Comp, Insurance	14	Yes		COLA / NSI			1.00%
15	Confidential: No Insurance, Def Comp	15	Yes		COLA / NSI			1.00%
16	Executive, Insurance	16	Yes		COLA / NSI			1.00%
17	Limited Term: Insurance	17	Yes		COLA / NSI			1.00%
18	Executive: No ins, No comp	18	Yes		COLA / NSI			1.00%
19	Confidential: No Insurance, No Def Comp	19	Yes		COLA / NSI			1.00%
20	Confidential: No Def Comp, with insurance	20	Yes		COLA / NSI			1.00%
21	Unrepresented Full Time No Benefits	21	Yes		COLA / NSI			1.00%