

Judicial Council of California

Schedule 7A

Certification

FY 2017-18

Court: Superior Court - Merced

CERTIFICATION

I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2017, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.



6/30/17

Signature of Presiding Judge or Executive Officer

Judicial Council of California

Trial Court Funding Act of 1997

SCHEDULE 7A

Salary and Position Worksheet

Transmittal and Submission

FY 2017-18

Court System: Superior Court - Merced
County Number
(for JCC staff
use): 24

The Trial Court Budget Program and Policy Unit of Judicial Council Finance will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into a database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Keri Brasil
Contact's Phone: 209-725-4156
E-mail Address: Keri.Brasil@mercedcourt.org

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Keri Brasil
Preparer's Phone: 209-725-4156
E-mail Address: Keri.Brasil@mercedcourt.org

Schedule 7A

FY 2017-18

Superior Court - Merced

Comments Worksheet	
Schedule 7A Worksheet	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	
2	
3	
4	
Benefits Worksheets	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
1	
2	
3	
4	
Base Salary Adjustment Worksheet	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2016.
1	
2	
3	
4	
General comments	
1	
2	
3	
4	
5	
6	
7	
8	
9	
10	

FY 2017-18

Superior Court - Merced

Summary of Salary & Benefit Budgets for All Authorized Positions	FY 2017-18
Salary	\$ 7,476,104.65
OASDI & Medicare	\$ 566,037.08
Retirement	\$ 3,439,068.79
Deferred Compensation	\$ -
Workers' Compensation	\$ 139,797.64
Health Insurance	\$ 1,719,728.90
Other Insurance	\$ 92,234.53
Other Benefits (Salary Driven and Non Salary Driven)	\$ 1,854.54
Total Salary and Benefit Budget	\$ 13,434,826.13

Schedule 7A: Salary and Position Worksheet
FY 2017-18

Superior Court - Merced

Superior Court - Merced
 24

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Administrative Assistant I	5002	Other	1	1	0	2	1.00	\$ 35,901	\$ 2,992	\$ 3,711	110001	241200		9400	35,901
Administrative Assistant II	5002	Other	1	1	1	2	1.00	\$ 47,919	\$ 3,252	\$ 4,033	110001	241200		9400	47,919
Chief Financial Officer	1003	Manager	2	1	1	2	1.00	\$ 112,344	\$ 7,810	\$ 9,677	110001	241200		9200	112,344
Child Custody Recommending Counselor	2018a	Other	7	1	0	4	0.20	\$ 63,357	\$ 5,280	\$ 6,550	110001	242300		1231	12,671
Child Custody Recommending Counselor	2018a	Other	7	1	0	4	0.20	\$ 63,357	\$ 5,280	\$ 6,550	110001	242300		1231	12,671
Commissioners	2014	Other	4	1	1	2	1.00	\$ 160,685	\$ 13,390	\$ 13,390	110001	241200		1100	160,685
Commissioners	2014	Other	4	1	1	3	0.20	\$ 160,685	\$ 13,390	\$ 13,390	110001	241200		1100	32,137
Commissioners	2014	Other	4	1	1	3	0.80	\$ 160,685	\$ 13,390	\$ 13,390	190100	241200	G-241059-1-17	1100	128,548
Court Calendar Manager	1004	Manager	2	1	1	1	1.00	\$ 94,200	\$ 6,391	\$ 7,928	110001	241200		9400	94,200
Court Collections Technician	3004a	Other	1	1	1	3	1.00	\$ 42,019	\$ 3,143	\$ 3,897	120007	241200		2110	42,019
Court Collections Technician	3004a	Other	1	1	1	3	1.00	\$ 42,019	\$ 3,143	\$ 3,897	120007	241200		2110	42,019
Court Collections Technician	3004a	Other	1	1	1	3	1.00	\$ 44,116	\$ 3,143	\$ 3,897	120007	241200		2110	44,116
Court Collections Technician	3004a	Other	1	1	1	3	1.00	\$ 39,197	\$ 3,143	\$ 3,897	120007	241200		2110	39,197
Court Collections Technician	3004a	Other	1	1	1	2	1.00	\$ 42,647	\$ 3,143	\$ 3,897	120007	241200		2110	42,647
Court Executive Officer	1001	Manager	8	1	1	2	1.00	\$ 187,285	\$ 12,625	\$ 15,762	110001	241200		9100	187,285
Court Information Technology Director	1003	Manager	2	1	0	3	1.00	\$ 112,278	\$ 9,357	\$ 11,612	110001	241100		9500	112,278
Court Interpreter - Spanish	2019d	Other	5	1	0	3	1.00	\$ 76,066	\$ 5,857	\$ 6,214	110001	242150		1320	76,066
Court Interpreter - Spanish	2019d	Other	5	1	1	2	1.00	\$ 76,066	\$ 5,857	\$ 6,214	110001	242150		1320	76,066
Court Interpreter - Spanish	2019d	Other	5	1	1	2	1.00	\$ 76,066	\$ 5,857	\$ 6,214	110001	242150		1320	76,066
Court Interpreter IPT - Hmong/Laotian	2019e	Other	6	1	1	4	0.80	\$ 39,770	\$ 4,092	\$ 4,978	110001	242150		1320	31,816
Court Interpreter IPT - Spanish	2019d	Other	6	1	1	4	1.00	\$ 39,770	\$ 2,543	\$ 3,097	110001	242150		1320	39,770
Court Interpreter IPT - Spanish	2019e	Other	6	1	1	4	0.50	\$ 39,770	\$ 3,051	\$ 3,711	110001	242150		1320	19,885
Court Interpreter IPT - Spanish	2019e	Other	6	1	1	4	0.50	\$ 39,770	\$ 2,543	\$ 3,097	110001	242150		1320	19,885
Court Investigator	2017a	Other	1	1	1	3	1.00	\$ 69,557	\$ 4,716	\$ 5,854	110001	242300		1232	69,557
Court Investigator	2017a	Other	1	1	1	2	1.00	\$ 64,291	\$ 4,716	\$ 5,854	110001	242300		1232	64,291
Court Investigator/CCRC	2017a	Other	1	1	1	3	1.00	\$ 75,230	\$ 5,103	\$ 6,331	110001	242300		1232	75,230
Court Operations Manager	1004	Manager	2	1	1	2	1.00	\$ 86,456	\$ 6,391	\$ 7,928	110001	241200		9400	86,456
Court Processing Clerk I	2002a	Other	1	1	1	3	1.00	\$ 28,802	\$ 2,376	\$ 2,544	110001	242110		1220	28,802
Court Processing Clerk I	2002a	Other	1	1	1	3	1.00	\$ 29,529	\$ 2,376	\$ 2,544	110001	242120		1212	29,529
Court Processing Clerk I	2002a	Other	1	1	1	3	1.00	\$ 28,914	\$ 2,376	\$ 2,544	110001	242120		1212	28,914
Court Processing Clerk I	2002a	Other	1	1	1	3	1.00	\$ 30,144	\$ 2,376	\$ 2,544	110001	242120		1212	30,144
Court Processing Clerk I	2002a	Other	1	1	1	3	0.15	\$ 29,529	\$ 2,376	\$ 2,544	110001	242300		1231	4,429
Court Processing Clerk I	2002a	Other	1	3	1	3	1.00	\$ 28,914	\$ 2,376	\$ 2,544	110001	242200		9400	28,914
Court Processing Clerk I	2002a	Other	1	3	1	3	1.00	\$ 28,914	\$ 2,376	\$ 2,544	110001	242200		9400	28,914
Court Processing Clerk I	2002a	Other	1	1	1	3	0.85	\$ 29,529	\$ 2,376	\$ 2,544	190100	242300	G-241059-1-17	1231	25,100
Court Processing Clerk I	2002b	Other	1	1	1	3	1.00	\$ 28,914	\$ 2,376	\$ 2,544	110001	242140		1211	28,914
Court Processing Clerk II	2002a	Other	1	1	1	2	1.00	\$ 38,655	\$ 2,619	\$ 3,253	110001	242110		1220	38,655
Court Processing Clerk II	2002a	Other	1	1	1	3	1.00	\$ 33,987	\$ 2,619	\$ 3,253	110001	242110		1220	33,987
Court Processing Clerk II	2002a	Other	1	1	1	2	1.00	\$ 38,655	\$ 2,619	\$ 3,253	110001	242110		1220	38,655
Court Processing Clerk II	2002a	Other	1	1	1	2	1.00	\$ 38,655	\$ 2,619	\$ 3,253	110001	242110		1220	38,655
Court Processing Clerk II	2002a	Other	1	1	1	2	1.00	\$ 38,655	\$ 2,619	\$ 3,253	110001	242110		1220	38,655
Court Processing Clerk II	2002a	Other	1	1	1	2	1.00	\$ 38,655	\$ 2,619	\$ 3,253	110001	242110		1220	38,655
Court Processing Clerk II	2002a	Other	1	1	1	2	1.00	\$ 38,655	\$ 2,619	\$ 3,253	110001	242110		1220	38,655
Court Processing Clerk II	2002a	Other	1	1	1	2	1.00	\$ 38,655	\$ 2,619	\$ 3,253	110001	242110		1220	38,655
Court Processing Clerk II	2002a	Other	1	1	1	2	1.00	\$ 38,655	\$ 2,619	\$ 3,253	110001	242120		1212	38,655
Court Processing Clerk II	2002a	Other	1	1	1	2	1.00	\$ 38,655	\$ 2,619	\$ 3,253	110001	242120		1212	38,655
Court Processing Clerk II	2002a	Other	1	1	1	3	1.00	\$ 33,161	\$ 2,619	\$ 3,253	110001	242120		1212	33,161
Court Processing Clerk II	2002a	Other	1	1	1	2	1.00	\$ 38,655	\$ 2,619	\$ 3,253	110001	242120		1212	38,655
Court Processing Clerk II	2002a	Other	1	1	1	2	1.00	\$ 38,655	\$ 2,619	\$ 3,253	110001	242120		1212	38,655

Schedule 7A: Salary and Position Worksheet
FY 2017-18

Superior Court - Merced

Superior Court - Merced
 24

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Court Processing Clerk II	2002a	Other	1	1	1	3	1.00	\$ 33,161	\$ 2,619	\$ 3,253	110001	242120		1212	33,161
Court Processing Clerk II	2002a	Other	1	1	1	2	1.00	\$ 38,655	\$ 2,619	\$ 3,253	110001	242120		1212	38,655
Court Processing Clerk II	2002a	Other	1	1	1	2	1.00	\$ 38,655	\$ 2,619	\$ 3,253	110001	242120		1212	38,655
Court Processing Clerk II	2002a	Other	1	1	1	3	1.00	\$ 31,990	\$ 2,619	\$ 3,253	110001	242120		1212	31,990
Court Processing Clerk II	2002a	Other	1	1	1	3	1.00	\$ 28,858	\$ 2,619	\$ 3,253	110001	242120		1212	28,858
Court Processing Clerk II	2002a	Other	1	1	1	3	1.00	\$ 34,181	\$ 2,619	\$ 3,253	110001	242120		1212	34,181
Court Processing Clerk II	2002a	Other	1	1	1	3	1.00	\$ 32,421	\$ 2,619	\$ 3,253	110001	242120		1212	32,421
Court Processing Clerk II	2002a	Other	1	1	1	3	0.15	\$ 32,729	\$ 2,619	\$ 3,253	110001	242300		1231	4,909
Court Processing Clerk II	2002a	Other	1	1	1	3	0.20	\$ 35,023	\$ 2,619	\$ 3,253	110001	242300		1231	7,005
Court Processing Clerk II	2002a	Other	1	1	1	2	0.35	\$ 38,655	\$ 2,619	\$ 3,253	110001	242300		1231	13,529
Court Processing Clerk II	2002a	Other	1	1	1	2	0.20	\$ 38,655	\$ 2,619	\$ 3,253	110001	242300		1231	7,731
Court Processing Clerk II	2002a	Other	1	1	1	2	0.50	\$ 38,655	\$ 2,619	\$ 3,253	110001	242300		1231	19,327
Court Processing Clerk II	2002a	Other	1	1	1	3	0.50	\$ 32,298	\$ 2,619	\$ 3,253	110001	242300		1231	16,149
Court Processing Clerk II	2002a	Other	1	1	1	2	0.10	\$ 38,655	\$ 2,619	\$ 3,253	110001	242300		1231	3,865
Court Processing Clerk II	2002a	Other	1	2	1	2	1.00	\$ 38,655	\$ 2,619	\$ 3,253	110001	242400		1234	38,655
Court Processing Clerk II	2002a	Other	1	3	1	3	1.00	\$ 32,236	\$ 2,619	\$ 3,253	110001	242200		9400	32,236
Court Processing Clerk II	2002a	Other	1	3	1	2	1.00	\$ 38,655	\$ 2,619	\$ 3,253	110001	242200		9400	38,655
Court Processing Clerk II	2002a	Other	1	3	1	3	1.00	\$ 33,038	\$ 2,619	\$ 3,253	110001	242200		9400	33,038
Court Processing Clerk II	2002a	Other	1	3	1	3	1.00	\$ 34,311	\$ 2,619	\$ 3,253	110001	242200		9400	34,311
Court Processing Clerk II	2002a	Other	1	3	1	2	1.00	\$ 38,655	\$ 2,619	\$ 3,253	110001	242200		9400	38,655
Court Processing Clerk II	2002a	Other	1	3	1	2	1.00	\$ 38,655	\$ 2,619	\$ 3,253	110001	242200		9400	38,655
Court Processing Clerk II	2002a	Other	1	3	1	3	1.00	\$ 31,990	\$ 2,619	\$ 3,253	110001	242200		9400	31,990
Court Processing Clerk II	2002a	Other	1	3	1	3	1.00	\$ 33,161	\$ 2,619	\$ 3,253	110001	242200		9400	33,161
Court Processing Clerk II	2002a	Other	1	3	1	3	1.00	\$ 32,175	\$ 2,619	\$ 3,253	110001	242200		9400	32,175
Court Processing Clerk II	2002a	Other	1	1	1	2	0.50	\$ 38,655	\$ 2,619	\$ 3,253	110001	242140	M-2402-117	1310	19,327
Court Processing Clerk II	2002a	Other	1	1	1	2	1.00	\$ 38,655	\$ 2,619	\$ 3,253	110001	242140		1211	38,655
Court Processing Clerk II	2002a	Other	1	1	1	2	1.00	\$ 38,655	\$ 2,619	\$ 3,253	110001	242140		1211	38,655
Court Processing Clerk II	2002a	Other	1	1	1	3	1.00	\$ 35,450	\$ 2,619	\$ 3,253	110001	242140		1211	35,450
Court Processing Clerk II	2002a	Other	1	1	1	3	1.00	\$ 31,990	\$ 2,619	\$ 3,253	110001	242140		1211	31,990
Court Processing Clerk II	2002a	Other	1	1	1	3	1.00	\$ 33,346	\$ 2,619	\$ 3,253	110001	242140		1211	33,346
Court Processing Clerk II	2002a	Other	1	1	1	2	1.00	\$ 38,655	\$ 2,619	\$ 3,253	110001	242140		1211	38,655
Court Processing Clerk II	2002a	Other	1	1	1	2	0.50	\$ 38,655	\$ 2,619	\$ 3,253	190100	242140	G-241058-1-17	1231	19,327
Court Processing Clerk II	2002a	Other	1	1	1	3	0.85	\$ 32,729	\$ 2,619	\$ 3,253	190100	242300	G-241059-1-17	1231	27,820
Court Processing Clerk II	2002a	Other	1	1	1	3	0.80	\$ 35,023	\$ 2,619	\$ 3,253	190100	242300	G-241059-1-17	1231	28,019
Court Processing Clerk II	2002a	Other	1	1	1	2	0.65	\$ 38,655	\$ 2,619	\$ 3,253	190100	242300	G-241059-1-17	1231	25,126
Court Processing Clerk II	2002a	Other	1	1	1	2	0.80	\$ 38,655	\$ 2,619	\$ 3,253	190100	242300	G-241059-1-17	1231	30,924
Court Processing Clerk II	2002a	Other	1	1	1	2	0.50	\$ 38,655	\$ 2,619	\$ 3,253	190100	242300	G-241059-1-17	1231	19,327
Court Processing Clerk II	2002a	Other	1	1	1	3	0.50	\$ 32,298	\$ 2,619	\$ 3,253	190100	242300	G-241059-1-17	1231	16,149
Court Processing Clerk II	2002a	Other	1	1	1	2	0.90	\$ 38,655	\$ 2,619	\$ 3,253	190100	242300	G-241059-1-17	1231	34,789
Court Reporter	2006a	Other	1	1	1	2	1.00	\$ 70,923	\$ 4,810	\$ 5,969	110001	241200		1100	70,923
Court Reporter	2006a	Other	1	1	1	3	1.00	\$ 63,498	\$ 4,810	\$ 5,969	110001	241200		1100	63,498
Court Reporter	2006a	Other	1	1	1	2	1.00	\$ 70,923	\$ 4,810	\$ 5,969	110001	241200		1100	70,923
Court Reporter	2006a	Other	1	1	1	2	1.00	\$ 70,923	\$ 4,810	\$ 5,969	110001	241200		1100	70,923
Court Reporter	2006a	Other	1	1	1	2	1.00	\$ 70,923	\$ 4,810	\$ 5,969	110001	241200		1100	70,923
Court Reporter	2006a	Other	1	1	1	2	1.00	\$ 70,923	\$ 4,810	\$ 5,969	110001	241200		1100	70,923
Court Reporter	2006a	Other	1	1	1	3	1.00	\$ 58,637	\$ 4,810	\$ 5,969	110001	241200		1100	58,637
Court Staff Attorney III	2010a	Other	2	1	1	2	1.00	\$ 119,094	\$ 8,081	\$ 10,023	110001	241200		1100	119,094
Court Staff Attorney III	2010a	Other	2	1	1	3	1.00	\$ 111,358	\$ 8,081	\$ 10,023	110001	241200		1100	111,358
Court Technology Analyst II	4001c	Supervisor	2	1	1	3	1.00	\$ 86,721	\$ 5,881	\$ 7,298	110001	241100		9500	86,721
Court Technology Technician II	4004a	Other	1	1	1	2	1.00	\$ 55,230	\$ 3,747	\$ 4,648	110001	241100		9500	55,230

Schedule 7A: Salary and Position Worksheet
FY 2017-18

Superior Court - Merced

Superior Court - Merced
 24

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Courtroom Clerk I	2003a	Other	1	1	0	3	1.00	\$ 33,010	\$ 2,751	\$ 3,416	110001	241200		1100	33,010
Courtroom Clerk I	2003a	Other	1	1	0	3	1.00	\$ 33,010	\$ 2,751	\$ 3,416	110001	241200		1100	33,010
Courtroom Clerk II	2002a	Other	1	1	1	2	1.00	\$ 43,696	\$ 2,962	\$ 3,676	110001	241200		1100	43,696
Courtroom Clerk II	2003a	Other	1	1	1	2	1.00	\$ 43,676	\$ 2,962	\$ 3,676	110001	241200		1100	43,676
Courtroom Clerk II	2003a	Other	1	1	1	2	1.00	\$ 43,676	\$ 2,962	\$ 3,676	110001	241200		1100	43,676
Courtroom Clerk II	2003a	Other	1	1	1	2	1.00	\$ 43,676	\$ 2,962	\$ 3,676	110001	241200		1100	43,676
Courtroom Clerk II	2003a	Other	1	1	1	3	1.00	\$ 39,613	\$ 2,962	\$ 3,676	110001	241200		1100	39,613
Courtroom Clerk II	2003a	Other	1	1	1	2	1.00	\$ 43,676	\$ 2,962	\$ 3,676	110001	241200		1100	43,676
Courtroom Clerk II	2003a	Other	1	1	1	2	1.00	\$ 43,676	\$ 2,962	\$ 3,676	110001	241200		1100	43,676
Courtroom Clerk II	2003a	Other	1	1	1	2	0.70	\$ 43,676	\$ 2,962	\$ 3,676	110001	241200		1100	30,573
Courtroom Clerk II	2003a	Other	1	1	1	2	1.00	\$ 43,676	\$ 2,962	\$ 3,676	110001	241200		1100	43,676
Courtroom Clerk II	2003a	Other	1	1	1	2	1.00	\$ 43,676	\$ 2,962	\$ 3,676	110001	241200		1100	43,676
Courtroom Clerk II	2003a	Other	1	1	1	2	1.00	\$ 43,676	\$ 2,962	\$ 3,676	110001	241200		1100	43,676
Courtroom Clerk II	2003a	Other	1	1	1	2	1.00	\$ 43,676	\$ 2,962	\$ 3,676	110001	241200		1100	43,676
Courtroom Clerk II	2003a	Other	1	1	1	2	1.00	\$ 42,969	\$ 2,962	\$ 3,676	110001	241200		1100	42,969
Courtroom Clerk II	2003a	Other	1	1	1	2	0.60	\$ 43,676	\$ 2,962	\$ 3,676	110001	241200		1100	26,205
Courtroom Clerk II	2003a	Other	1	1	1	3	1.00	\$ 36,251	\$ 2,962	\$ 3,676	110001	241200		1100	36,251
Courtroom Clerk II	2003a	Other	1	1	1	2	1.00	\$ 43,676	\$ 2,962	\$ 3,676	110001	241200		1100	43,676
Courtroom Clerk II	2003a	Other	1	1	1	2	1.00	\$ 43,676	\$ 2,962	\$ 3,676	110001	241200		1100	43,676
Courtroom Clerk II	2003a	Other	1	1	1	2	1.00	\$ 38,954	\$ 2,962	\$ 3,676	110001	241200		1100	38,954
Courtroom Clerk II	2003a	Other	1	1	1	2	0.30	\$ 43,676	\$ 2,962	\$ 3,676	190100	241200	G-241059-1-17	1100	13,103
Courtroom Clerk II	2003a	Other	1	1	1	2	0.40	\$ 43,676	\$ 2,962	\$ 3,676	190100	241200	G-241059-1-17	1100	17,470
Courtroom Clerk III	2003a	Other	1	1	1	2	1.00	\$ 46,533	\$ 3,158	\$ 3,916	110001	241200		1100	46,533
Executive Assistant - Confidential	5006b	Other	2	1	1	2	1.00	\$ 54,957	\$ 3,728	\$ 4,625	110001	241200		9400	54,957
FCS Director	2018c	Manager	2	1	1	3	0.80	\$ 93,267	\$ 6,391	\$ 7,928	110001	242300		1231	74,614
Financial Analyst - Confidential	3005a	Other	2	1	1	2	1.00	\$ 48,292	\$ 3,765	\$ 4,671	110001	241200		9200	48,292
Financial Clerk	3003a	Other	1	1	1	2	1.00	\$ 46,302	\$ 3,143	\$ 3,897	110001	241200		9200	46,302
Human Resources Analyst I	5004a	Other	2	1	1	2	1.00	\$ 75,652	\$ 5,177	\$ 6,425	110001	241200		9300	75,652
Human Resources Manager	1003	Manager	2	1	1	2	1.00	\$ 88,614	\$ 6,391	\$ 7,928	110001	241200		9300	88,614
Human Resources Technician	5005a	Other	2	1	1	3	1.00	\$ 52,856	\$ 3,585	\$ 4,448	110001	241200		9300	52,856
Management Analyst	5001a	Other	2	1	0	3	1.00	\$ 60,923	\$ 5,077	\$ 6,299	110001	241200		9400	60,923
Management Analyst - Limited Term	2029a	Other	7	1	0	2	1.00	\$ 37,710	\$ 3,143	\$ 3,897	110001	241200		9400	37,710
Network and Systems Analyst	4002	Other	2	1	1	3	1.00	\$ 60,041	\$ 4,072	\$ 5,053	110001	241100		9500	60,041
Programming and Database Analyst	4001b	Other	2	1	1	3	1.00	\$ 97,925	\$ 7,367	\$ 9,133	110001	241100		9500	97,925
Self Help/Family Law Facilitator Attorney	2001c	Other	2	1	1	3	0.35	\$ 102,835	\$ 7,403	\$ 9,178	110001	241200	M-2402-117	1310	35,992
Self Help/Family Law Facilitator Attorney	2001c	Other	2	1	1	3	0.10	\$ 102,835	\$ 7,403	\$ 9,178	110001	241200	M-2402-117	1310	10,284
Self Help/Family Law Facilitator Attorney	2001c	Other	2	1	1	3	0.30	\$ 102,835	\$ 7,403	\$ 9,178	190100	242140	G-241058-1-17	1231	30,851
Self Help/Family Law Facilitator Attorney	2001c	Other	2	1	1	3	0.10	\$ 102,835	\$ 7,403	\$ 9,178	190100	242140	G-241058-1-17	1231	10,284
Senior Court Processing Clerk	2001c	Other	1	1	1	2	1.00	\$ 46,302	\$ 3,143	\$ 3,897	110001	242140		1211	46,302
Senior Court Processing Clerk	2002b	Other	1	1	1	2	1.00	\$ 44,116	\$ 3,143	\$ 3,897	110001	242110		1220	44,116
Senior Court Processing Clerk	2002b	Other	1	1	1	2	1.00	\$ 46,151	\$ 3,143	\$ 3,897	110001	242120		1212	46,151
Senior Court Processing Clerk	2002b	Other	1	1	1	2	1.00	\$ 46,322	\$ 3,143	\$ 3,897	110001	242120		1212	46,322
Senior Court Processing Clerk	2002b	Other	1	1	1	2	0.10	\$ 46,302	\$ 3,143	\$ 3,897	110001	242300		1231	4,630
Senior Court Processing Clerk	2002b	Other	1	3	1	2	1.00	\$ 43,789	\$ 3,143	\$ 3,897	110001	242200		9400	43,789
Senior Court Processing Clerk	2002b	Other	1	1	1	2	0.90	\$ 46,302	\$ 3,143	\$ 3,897	190100	242300	G-241059-1-17	1231	41,671
Senior Court Reporter	2006a	Other	1	1	0	3	1.00	\$ 57,720	\$ 5,053	\$ 6,269	110001	241200		1100	57,720
Senior Courtroom Clerk	2003b	Other	1	1	1	1	1.00	\$ 48,865	\$ 3,316	\$ 4,112	110001	241200		1100	48,865
Senior Courtroom Clerk	2003b	Other	1	1	1	2	1.00	\$ 48,865	\$ 3,316	\$ 4,112	110001	241200		1100	48,865
Senior Financial Analyst - Confidential	3005b	Other	2	1	1	2	1.00	\$ 57,228	\$ 4,153	\$ 5,154	110001	241200		9200	57,228
Small Claims Advisor Part Time	2002a	Other	7	1	0	4	0.10	\$ 54,080	\$ 2,309	\$ 2,806	120003	242110		2120	5,408
Small Claims Advisor Part Time	2002a	Other	7	1	0	4	0.10	\$ 54,080	\$ 2,543	\$ 3,097	120003	242110		2120	5,408

Schedule 7A: Salary and Position Worksheet
FY 2017-18

Superior Court - Merced

Superior Court - Merced
 24

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Small Claims Settlement Advisor	2002a	Other	7	1	1	4	0.15	\$ 54,080	\$ 2,543	\$ 3,097	120003	242110		2120	8,112
Supervising Court Clerk	2001c	Supervisor	2	1	1	1	1.00	\$ 62,142	\$ 4,214	\$ 5,230	110001	241200		9400	62,142
Supervising Court Clerk	2001c	Supervisor	2	1	1	2	1.00	\$ 52,757	\$ 4,214	\$ 5,230	110001	242110		1220	52,757
Supervising Court Clerk	2001c	Supervisor	2	1	1	2	1.00	\$ 62,142	\$ 4,214	\$ 5,230	110001	241200		1100	62,142
Supervising Court Clerk	2001c	Supervisor	2	1	1	2	1.00	\$ 54,363	\$ 4,214	\$ 5,230	110001	242120		1212	54,363
Supervising Court Clerk	2001c	Supervisor	2	1	1	2	0.50	\$ 62,142	\$ 4,214	\$ 5,230	110001	242300		1231	31,071
Supervising Court Clerk	2001c	Supervisor	2	3	1	2	1.00	\$ 62,142	\$ 4,214	\$ 5,230	110001	242200		9400	62,142
Supervising Court Clerk	2001c	Supervisor	2	1	1	2	0.50	\$ 62,142	\$ 4,214	\$ 5,230	190100	242300	G-241059-1-17	1231	31,071
Supervising Court Clerk	2002a	Supervisor	2	1	1	1	1.00	\$ 62,142	\$ 4,214	\$ 5,230	110001	242140		1211	62,142
Supervising Court Reporter	2006c	Supervisor	2	1	1	2	1.00	\$ 82,032	\$ 5,573	\$ 6,915	110001	241200		1100	82,032
Supervising Executive Assistant	5006b	Supervisor	2	1	1	2	1.00	\$ 62,142	\$ 4,214	\$ 5,230	110001	241200		9400	62,142
Supervising Financial Analyst	3005c	Supervisor	2	1	1	2	1.00	\$ 75,288	\$ 5,332	\$ 6,616	110001	241200		9200	75,288
Systems Administrator	4002	Other	2	1	0	3	1.00	\$ 54,683	\$ 4,557	\$ 5,656	110001	241100		9500	54,683
VS Child Custody Recommending Counselor	2018a	Other	7	1	1	4	0.70	\$ 73,382	\$ 4,092	\$ 4,978	110001	242300		1231	51,368
Totals ----->							142.90								\$ 7,476,105

Facility Table

FY 2017-18

Superior Court - Merced

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	1	Merced Main
2	2	Juvenile Hall
3	3	Los Banos
4		

Retirement Benefits

FY 2017-18

Superior Court - Merced

Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	1	Tier 1 MCERA	50.890%	0.000%	50.890%
2	2	Tier 2 MCERA	48.400%	0.000%	48.400%
3	3	Tier 4 MCERA	45.050%	0.000%	45.050%
4	4	No Retirement Benefit	0.000%	0.000%	0.000%
5			0.000%	0.000%	0.000%
6			0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%
11			0.000%	0.000%	0.000%
12			0.000%	0.000%	0.000%
13			0.000%	0.000%	0.000%
14			0.000%	0.000%	0.000%
15			0.000%	0.000%	0.000%
16			0.000%	0.000%	0.000%
17			0.000%	0.000%	0.000%
18			0.000%	0.000%	0.000%
19			0.000%	0.000%	0.000%
20			0.000%	0.000%	0.000%

Non-Salary-Driven Benefits
FY 2017-18

Superior Court - Merced

Note: Replace "Enter Title" with the benefit title.

Non-Salary Driven Benefits Table																						
				Health Insurance						WC	Other Insurance					Deferred Compensation	Other Benefits					
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	STD	Phone Allowance	EAP	Enter Title	Enter Title	Enter Title
1	Represented Employees	Represented Employees	Merced County Trial Court Employees Local 1	\$ 11,409	\$ 929	\$ 155	\$ -	\$ -	\$ 12,493	\$ 978	\$ -	\$ -	\$ 42	\$ -	\$ -	\$ -	\$ 3	\$ -	\$ 2	\$ -	\$ -	\$ -
2	Unrepresented Employees Levels B-E	Professional Unit	N/A	\$ 11,409	\$ 929	\$ 155	\$ -	\$ -	\$ 12,493	\$ 978	\$ -	\$ -	\$ 42	\$ 32	\$ -	\$ -	\$ 3	\$ 37	\$ 2	\$ -	\$ -	\$ -
3	Interns	Extra Help	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 978	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4	Commissioners	Professional Unit	N/A	\$ 11,409	\$ 929	\$ 155	\$ -	\$ -	\$ 12,493	\$ 978	\$ -	\$ -	\$ 42	\$ 32	\$ -	\$ -	\$ 3	\$ -	\$ 2	\$ -	\$ -	\$ -
5	Court Interpreters	Court Interpreters	CA Fed of Interpreters Local 39521 (Region 3)	\$ 11,409	\$ 929	\$ 155	\$ -	\$ -	\$ 12,493	\$ 978	\$ -	\$ -	\$ 42	\$ -	\$ -	\$ -	\$ 3	\$ -	\$ 2	\$ -	\$ -	\$ -
6	Court Interpreters - IPT	Court Interpreters - IPT	CA Fed of Interpreters Local 39521 (Region 3)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 978	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2	\$ -	\$ -	\$ -
7	Part-Time Permanent	Part-Time Permanent	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 978	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8	Unrepresented Employees Level A	Professional Unit	N/A	\$ 11,409	\$ 929	\$ 155	\$ -	\$ -	\$ 12,493	\$ 978	\$ -	\$ -	\$ 42	\$ 32	\$ -	\$ -	\$ 3	\$ 37	\$ 2	\$ -	\$ -	\$ -

Base Salary Adjustment

Superior Court - Merced

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	Represented Employees	1	No					0.00%
2	Unrepresented Employees Levels B-E	2	No					0.00%
3	Interns	3	No					0.00%
4	Commissioners	4	No					0.00%
5	Court Interpreters	5	No					0.00%
6	Court Interpreters - IPT	6	No					0.00%
7	Part-Time Permanent	7	No					0.00%
8	Unrepresented Employees Level A	8	No					0.00%