

Judicial Council of California

Schedule 7A

Certification

FY 2017-18

Court: Superior Court - Modoc

CERTIFICATION

I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2017, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.

 CEO

Signature of Presiding Judge or Executive Officer

Judicial Council of California

Trial Court Funding Act of 1997

SCHEDULE 7A

Salary and Position Worksheet

Transmittal and Submission

FY 2017-18

Court System: Superior Court - Modoc
County Number
(for JCC staff
use): 25

The Trial Court Budget Program and Policy Unit of Judicial Council Finance will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into a database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Ronda Gysin
Contact's Phone: 530-233-6516 x 1207
E-mail Address: ronda.gysin@modoc.courts.ca.gov

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Ronda Gysin
Preparer's Phone: 530-233-6516 x 1207
E-mail Address: ronda.gysin@modoc.courts.ca.gov

Schedule 7A

FY 2017-18

Superior Court - Modoc

Comments Worksheet	
Schedule 7A Worksheet	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	
2	
3	
4	
Benefits Worksheets	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
1	
2	
3	
4	
Base Salary Adjustment Worksheet	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2016.
1	
2	
3	
4	
General comments	
1	
2	
3	
4	
5	
6	
7	
8	
9	
10	

FY 2017-18

Superior Court - Modoc

Summary of Salary & Benefit Budgets for All Authorized Positions	FY 2017-18
Salary	\$ 566,604.76
OASDI & Medicare	\$ 43,345.26
Retirement	\$ 105,445.15
Deferred Compensation	\$ -
Workers' Compensation	\$ 9,594.00
Health Insurance	\$ 96,336.00
Other Insurance	\$ 8,725.71
Other Benefits (Salary Driven and Non Salary Driven)	\$ 12,960.00
Total Salary and Benefit Budget	\$ 843,010.88

Schedule 7A: Salary and Position Worksheet
FY 2017-18

Superior Court - Modoc

25

25.TXT

Superior Court - Modoc

25

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Court Clerk	2001a	Other	1	1	1	1	1.00	\$ 46,880	\$ 2,643	\$ 4,047	110001	253000		1212	46,880
Court Clerk	2001a	Other	1	1	1	1	1.00	\$ 44,856	\$ 2,643	\$ 4,047	110001	253000		1220	44,856
Court Executive Officer /Jury Commissioner	1001	Manager	1	1	1	1	1.00	\$ 95,930	\$ 6,683	\$ 10,235	110001	253000		9100	95,930
Court Reporter	2006a	Other	2	1	1	2	1.00	\$ 81,454	\$ 4,432	\$ 6,788	110001	253000		1100	81,454
Court Supervisor	2028	Supervisor	1	1	1	1	1.00	\$ 61,459	\$ 4,013	\$ 6,146	110001	253000		1100	61,459
Debt Collections Clerk	3003a	Other	1	1	1	1	1.00	\$ 28,996	\$ 2,264	\$ 3,467	120007	253000		2110	28,996
Fiscal Manager/HR Manager	3001a	Supervisor	1	1	1	1	0.75	\$ 64,949	\$ 4,751	\$ 7,276	110001	253000		9200	48,712
Fiscal Manager/HR Manager	5004a	Supervisor	1	1	1	1	0.25	\$ 64,949	\$ 4,751	\$ 7,276	110001	253000		9300	16,237
Mediator/Investigator	2017a	Other	2	1	1	2	0.50	\$ 91,097	\$ 4,957	\$ 7,591	110001	253000		1232	45,549
Mediator/Investigator	2018a	Other	2	1	1	2	0.50	\$ 91,097	\$ 4,957	\$ 7,591	110001	253000		1231	45,549
Office Assistant	5003a	Other	1	1	1	1	1.00	\$ 50,984	\$ 2,643	\$ 4,047	110001	253000	G-251078-1-17	1212	50,984
Other	2001a	Other	1	1	0	1	-	\$ -	\$ -	\$ -	110001	253000		1211	-
Other	2001a	Other	1	1	0	1	-	\$ -	\$ -	\$ -	110001	253000		1100	-
Totals ----->							9.00								\$ 566,605

Facility Table

FY 2017-18

Superior Court - Modoc

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	1	Robert A. Barclay Justice Center
2	2	Modoc County Court House
3		

Retirement Benefits

FY 2017-18

Superior Court - Modoc

Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	2501	CalPERS	18.610%	0.000%	18.610%
2	2501	CalPERS	18.610%	0.000%	18.610%
3			0.000%	0.000%	0.000%
4			0.000%	0.000%	0.000%
5			0.000%	0.000%	0.000%
6			0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%
11			0.000%	0.000%	0.000%
12			0.000%	0.000%	0.000%
13			0.000%	0.000%	0.000%
14			0.000%	0.000%	0.000%
15			0.000%	0.000%	0.000%
16			0.000%	0.000%	0.000%
17			0.000%	0.000%	0.000%
18			0.000%	0.000%	0.000%
19			0.000%	0.000%	0.000%
20			0.000%	0.000%	0.000%

Non-Salary-Driven Benefits
FY 2017-18

Superior Court - Modoc

Note: Replace "Enter Title" with the benefit title.

Non-Salary Driven Benefits Table																						
				Health Insurance						WC	Other Insurance					Deferred Compensation	Other Benefits					
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	LIUNA Pension	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title
1	Modoc County Superior Court	General Employee Unit	UPEC Local 792	\$ -	\$ -	\$ -	\$ -	\$ 10,704	\$ 10,704	\$ 1,066	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,440	\$ -	\$ -	\$ -	\$ -	\$ -
2	Modoc County Superior Court	Court Technical Unit	UPEC Local 792	\$ -	\$ -	\$ -	\$ -	\$ 10,704	\$ 10,704	\$ 1,066	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,440	\$ -	\$ -	\$ -	\$ -	\$ -

Base Salary Adjustment

Superior Court - Modoc

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	Modoc County Superior Court	1	No					0.00%
2	Modoc County Superior Court	2	No					0.00%