

Judicial Council of California

Schedule 7A

Certification

FY 2017-18

Court: Superior Court - Plumas

CERTIFICATION

I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2017, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.

Richard W. Norrie

Signature of Presiding Judge or Executive Officer

Judicial Council of California

Trial Court Funding Act of 1997

SCHEDULE 7A

Salary and Position Worksheet

Transmittal and Submission

FY 2017-18

Court System: Superior Court - Plumas
County Number
(for JCC staff
use): 32

The Trial Court Budget Program and Policy Unit of Judicial Council Finance will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into a database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Deborah Norrie
Contact's Phone: 530-283-6016
E-mail Address: Deborah.Norrie@plumas.courts.ca.gov

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Timudur Wisdom
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Schedule 7A

FY 2017-18

Superior Court - Plumas

Comments Worksheet	
Schedule 7A Worksheet	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	
2	
3	
4	
Benefits Worksheets	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
1	
2	
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4	
Base Salary Adjustment Worksheet	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2016.
1	
2	
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General comments	
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FY 2017-18

Superior Court - Plumas

Summary of Salary & Benefit Budgets for All Authorized Positions	FY 2017-18
Salary	\$ 691,952.60
OASDI & Medicare	\$ 52,934.37
Retirement	\$ 122,697.04
Deferred Compensation	\$ -
Workers' Compensation	\$ 13,002.00
Health Insurance	\$ 147,024.00
Other Insurance	\$ 627.12
Other Benefits (Salary Driven and Non Salary Driven)	\$ 2,244.00
Total Salary and Benefit Budget	\$ 1,030,481.13

Schedule 7A: Salary and Position Worksheet
FY 2017-18

Superior Court - Plumas

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32.TXT

Superior Court - Plumas

Superior Court - Plumas
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Court Clerk I	2001a	Other	4	1	1	2	0.20	\$ 34,658	\$ 2,888	\$ 3,033	110001	321000		1310	6,932
Court Clerk I	2001a	Other	4	1	1	2	0.10	\$ 34,658	\$ 2,888	\$ 3,033	110001	321000		1212	3,466
Court Clerk I	2001a	Other	4	1	1	2	0.70	\$ 34,658	\$ 2,888	\$ 3,033	110001	321000		1211	24,261
Court Clerk II	2001b	Other	3	1	1	1	0.05	\$ 53,810	\$ 4,484	\$ 4,484	110001	321000		1320	2,691
Court Clerk II	2001b	Other	3	1	1	1	0.10	\$ 53,810	\$ 4,484	\$ 4,484	110001	321000		1234	5,381
Court Clerk II	2001b	Other	3	1	1	1	0.15	\$ 53,810	\$ 4,484	\$ 4,484	110001	321000		1100	8,072
Court Clerk II	2001b	Other	3	1	1	1	0.45	\$ 53,810	\$ 4,484	\$ 4,484	110001	321000		1220	24,215
Court Clerk II	2001b	Other	3	1	1	1	0.15	\$ 53,810	\$ 4,484	\$ 4,484	110001	321000		1231	8,072
Court Clerk II	2001b	Other	2	1	1	1	0.30	\$ 53,810	\$ 4,484	\$ 4,484	110001	321000		1100	16,143
Court Clerk II	2001b	Other	3	1	1	1	0.30	\$ 44,221	\$ 3,685	\$ 3,685	110001	321000		1220	13,266
Court Clerk II	2001b	Other	3	1	1	1	0.30	\$ 44,221	\$ 3,685	\$ 3,685	110001	321000		1231	13,266
Court Clerk II	2001b	Other	3	1	1	1	0.10	\$ 44,221	\$ 3,685	\$ 3,685	110001	321000		1100	4,422
Court Clerk II	2001b	Other	3	1	1	1	0.15	\$ 44,221	\$ 3,685	\$ 3,685	110001	321000		1212	6,633
Court Clerk II	2001b	Other	3	1	1	1	0.15	\$ 44,221	\$ 3,685	\$ 3,685	110001	321000		1211	6,633
Court Clerk II	2001b	Other	3	1	1	1	0.10	\$ 53,810	\$ 4,484	\$ 4,484	110001	321000		1233	5,381
Court Clerk II	2001b	Other	2	1	1	1	0.70	\$ 53,810	\$ 4,484	\$ 4,484	110001	321000		1212	37,667
Court Executive Officer	1001	Manager	6	1	1	1	0.95	\$ 120,274	\$ 10,023	\$ 10,023	110001	321000		9100	114,260
Court Executive Officer	1001	Manager	6	1	1	1	0.05	\$ 120,274	\$ 10,023	\$ 10,023	110001	321000		9300	6,014
Court Reporter	2006c	Other	13	1	1	1	1.00	\$ 80,683	\$ 6,724	\$ 6,724	110001	321000		1100	80,683
Court Specialist	5007a	Other	1	1	1	1	0.65	\$ 62,109	\$ 5,176	\$ 5,176	110001	321000		1100	40,371
Court Specialist	5007a	Other	1	1	1	1	0.25	\$ 62,109	\$ 5,176	\$ 5,176	110001	321000		1330	15,527
Court Specialist	5007a	Other	1	1	1	1	0.10	\$ 62,109	\$ 5,176	\$ 5,176	110001	321000		1231	6,211
Fiscal Manager	3005b	Manager	8	1	1	2	0.15	\$ 57,408	\$ 4,701	\$ 4,784	110001	321000		9300	8,611
Fiscal Manager	3005b	Manager	8	1	1	2	0.50	\$ 57,408	\$ 4,701	\$ 4,784	110001	321000		9200	28,704
Fiscal Manager	3005b	Manager	8	1	1	2	0.10	\$ 57,408	\$ 4,701	\$ 4,784	110001	321000		1231	5,741
Fiscal Manager	3005b	Manager	8	1	1	2	0.25	\$ 57,408	\$ 4,701	\$ 4,784	110001	321000		9400	14,352
Revenue Clerk	3003a	Other	1	1	1	2	0.90	\$ 34,658	\$ 2,888	\$ 3,033	110001	321000		9200	31,192
Revenue Clerk	3003a	Other	1	1	1	2	0.05	\$ 34,658	\$ 2,888	\$ 3,033	110001	321000		1211	1,733
Revenue Clerk	3003a	Other	1	1	1	2	0.05	\$ 34,658	\$ 2,888	\$ 3,033	110001	321000		1310	1,733
Supervising Court Clerk	2001c	Supervisor	10	1	1	1	0.15	\$ 77,002	\$ 6,417	\$ 6,417	110001	321000		1212	11,550
Supervising Court Clerk	2001c	Supervisor	10	1	1	1	0.25	\$ 77,002	\$ 6,257	\$ 6,257	110001	321000		1220	19,251
Supervising Court Clerk	2001c	Supervisor	10	1	1	1	0.35	\$ 77,002	\$ 6,257	\$ 6,257	110001	321000		1231	26,951
Supervising Court Clerk	2001c	Supervisor	10	1	1	1	0.10	\$ 77,002	\$ 6,257	\$ 6,257	110001	321000		1310	7,700
Supervising Court Clerk	2001c	Supervisor	9	1	1	1	0.10	\$ 73,320	\$ 6,110	\$ 6,110	110001	321000		1100	7,332
Supervising Court Clerk	2001c	Supervisor	9	1	1	1	0.45	\$ 73,320	\$ 6,110	\$ 6,110	110001	321000		1211	32,994
Supervising Court Clerk	2001c	Supervisor	9	1	1	1	0.25	\$ 73,320	\$ 6,110	\$ 6,110	110001	321000		1212	18,330
Supervising Court Clerk	2001c	Supervisor	9	1	1	1	0.20	\$ 73,320	\$ 6,110	\$ 6,110	110001	321000		1310	14,664
Supervising Court Clerk	2001c	Supervisor	10	1	1	1	0.15	\$ 77,002	\$ 6,417	\$ 6,417	110001	321000		1211	11,550
Totals ----->							11.00								\$ 691,953

Facility Table

FY 2017-18

Superior Court - Plumas

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	1	Plumas County Courthouse
2		

Retirement Benefits

FY 2017-18

Superior Court - Plumas

Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	143	CalPERS CLASSIC (under County)	17.732%	0.000%	17.732%
2	26078	CalPERS PEPPRA (under County)	17.732%	0.000%	17.732%
3			0.000%	0.000%	0.000%
4			0.000%	0.000%	0.000%
5			0.000%	0.000%	0.000%
6			0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%
11			0.000%	0.000%	0.000%
12			0.000%	0.000%	0.000%
13			0.000%	0.000%	0.000%
14			0.000%	0.000%	0.000%
15			0.000%	0.000%	0.000%
16			0.000%	0.000%	0.000%
17			0.000%	0.000%	0.000%
18			0.000%	0.000%	0.000%
19			0.000%	0.000%	0.000%
20			0.000%	0.000%	0.000%

Base Salary Adjustment

Superior Court - Plumas

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	Single	1	No					0.00%
2	Couple	2	No					0.00%
3	Family	3	No					0.00%
4	no insurance	4	No					0.00%
5	Extra Help	5	No					0.00%
6	Single	6	No					0.00%
7	Couple	7	No					0.00%
8	Family	8	No					0.00%
9	Single	9	No					0.00%
10	Couple	10	No					0.00%
11	Family	11	No					0.00%
12	Single	12	No					0.00%
13	Couple	13	No					0.00%
14	Family	14	No					0.00%