

Judicial Council of California

Schedule 7A

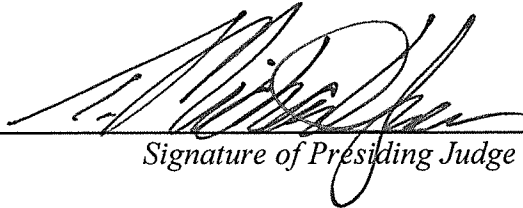
Certification

FY 2017-18

Court: Superior Court - San Francisco

CERTIFICATION

I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2017, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.



Signature of Presiding Judge or Executive Officer

Judicial Council of California

Trial Court Funding Act of 1997

SCHEDULE 7A

Salary and Position Worksheet

Transmittal and Submission

FY 2017-18

Court System: Superior Court - San Francisco
County Number
(for JCC staff
use): 38

The Trial Court Budget Program and Policy Unit of Judicial Council Finance will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into a database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Holly Stadel
Contact's Phone: 415-551-5710
E-mail Address: hstadel@sftc.org

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Holly Stadel
Preparer's Phone: 415-551-5710
E-mail Address: hstadel@sftc.org

Schedule 7A

FY 2017-18

Superior Court - San Francisco

Comments Worksheet	
Schedule 7A Worksheet	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	
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Benefits Worksheets	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
1	
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Base Salary Adjustment Worksheet	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2016.
1	
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General comments	
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FY 2017-18

Superior Court - San Francisco

Summary of Salary & Benefit Budgets for All Authorized Positions	FY 2017-18
Salary	\$ 42,499,533.78
OASDI & Medicare	\$ 3,220,392.52
Retirement	\$ 8,468,609.78
Deferred Compensation	\$ -
Workers' Compensation	\$ 887,232.00
Health Insurance	\$ 8,288,963.88
Other Insurance	\$ 148,153.34
Other Benefits (Salary Driven and Non Salary Driven)	\$ 7,310.00
Total Salary and Benefit Budget	\$ 63,520,195.30

Schedule 7A: Salary and Position Worksheet
FY 2017-18

Superior Court - San Francisco

Superior Court - San Francisco

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
500C Court Reporter Temp	2006a	Other	14	2	1	6	5.00	115,258	9,235	9,788	110001	384112		1100	576,290
620C Court Interpreter Intermittent	2019a	Other	16	2	1	4	4.00	76,706	6,392	6,392	110001	384115		1320	306,824
Administrative Analyst I	5001a	Other	2	1	1	4	1.00	72,543	5,827	7,082	110001	383210		9200	72,543
Administrative Analyst II	5001a	Other	12	1	1	4	1.00	79,652	6,118	7,434	110001	384211		1100	79,652
Administrative Analyst II	5001a	Other	12	1	1	4	1.00	84,984	6,118	7,434	110001	383500		9300	84,984
Administrative Analyst II	5001a	Other	10	4	1	4	1.00	81,277	6,118	7,434	110001	384140		1212	81,277
Administrative Analyst II	5001a	Other	12	1	1	4	1.00	83,636	6,118	7,434	110001	383210		9200	83,636
Administrative Analyst III	5001b	Other	10	1	1	4	1.00	107,976	7,402	8,998	110001	383220		9200	107,976
Administrative Analyst III	5001b	Other	11	1	1	4	0.50	107,976	7,402	8,998	110001	383110		9100	53,988
Administrative Analyst III	5001b	Other	11	1	1	4	0.50	107,976	7,402	8,998	110001	383120		9100	53,988
Administrative Analyst III	5001b	Other	11	1	1	4	1.00	107,976	7,402	8,998	110001	384140		1212	107,976
Administrative Analyst III	5001b	Other	11	4	1	4	1.00	107,976	7,402	8,998	110001	384140		1212	107,976
Assistant Director, Probate	2020c	Supervisor	2	1	1	6	1.00	119,749	8,198	9,964	110001	384290		1232	119,749
Business Services Technician	6001a	Other	12	1	1	4	1.00	91,164	6,251	7,597	110001	383130		9400	91,164
Business Services Technician	6001a	Other	12	1	1	4	1.00	91,790	6,251	7,597	110001	383130		9400	91,790
Civil Case Settlement Specialist	2010b	Other	11	1	1	6	1.00	159,528	10,938	13,294	110001	383110		9100	159,528
Communications Director	5011	Other	5	1	1	6	1.00	125,544	8,606	10,462	110001	383120		9100	125,544
Court Administrative Secretary	2002b	Other	12	1	1	4	1.00	88,790	6,044	7,347	110001	383500		9300	88,790
Court Administrator	1002	Manager	1	1	1	6	1.00	145,356	9,964	12,113	110001	384220		1220	145,356
Court Administrator	1002	Manager	1	1	1	6	1.00	145,356	9,964	12,113	110001	384130		1212	145,356
Court Commissioner	2014	Other	4	1	1	6	1.00	162,876	13,573	13,573	110001	384412		1100	162,876
Court Commissioner	2014	Other	4	1	1	6	0.73	162,876	13,573	13,573	110001	384412		1100	118,899
Court Commissioner	2014	Other	4	1	1	6	0.27	162,876	13,573	13,573	110001	384412		1100	43,977
Court Computer Applications Analyst	4001a	Other	10	1	1	6	1.00	113,978	7,773	9,446	110001	383300		9500	113,978
Court Computer Applications Analyst	4001a	Other	10	1	1	6	1.00	113,978	7,773	9,446	110001	383300		9500	113,978
Court Computer Applications Analyst	4001a	Other	12	2	1	4	1.00	95,216	7,773	9,446	110001	383300		9500	95,216
Court Computer Applications Analyst	4001a	Other	12	2	1	4	1.00	95,216	7,773	9,446	110001	383300		9500	95,216
Court Computer Applications Programmer	4001a	Other	10	2	1	6	1.00	125,618	8,570	10,416	110001	383300		9500	125,618
Court Computer Facilities Coordinator	4001a	Other	10	2	1	6	1.00	131,256	8,998	10,938	110001	383300		9500	131,256
Court Computer Facilities Coordinator	4001a	Other	10	2	1	6	1.00	131,256	8,998	10,938	110001	383300		9500	131,256
Court Computer Facilities Coordinator	4001a	Other	12	2	1	4	1.00	120,032	8,998	10,938	110001	383300		9500	120,032
Court Computer Facilities Coordinator	4001a	Other	10	2	1	6	1.00	131,256	8,998	10,938	110001	383300		9500	131,256
Court Computer Systems Engineer II	4001a	Other	11	2	1	6	1.00	113,978	7,773	9,446	110001	383300		9500	113,978
Court Computer Systems Engineer II	4001a	Other	11	1	1	6	1.00	113,978	7,773	9,446	110001	383300		9500	113,978
Court Computer Systems Engineer II	4001a	Other	11	1	1	6	1.00	113,352	7,773	9,446	110001	383300		9500	113,352
Court Computer Systems Manager	1003	Manager	1	2	1	6	1.00	153,384	10,516	12,782	110001	383300		9500	153,384
Court Computer Systems Manager	4001c	Supervisor	1	2	1	6	1.00	153,384	10,516	12,782	110001	383300		9500	153,384
Court Executive Officer	1001	Manager	6	1	1	6	1.00	229,920	14,298	19,160	110001	383110		9100	229,920
Court Interpreter	2019a	Other	16	2	1	4	1.00	76,704	6,392	6,392	110001	384115		1320	76,704
Court Interpreter	2019a	Other	16	2	1	4	1.00	76,704	6,392	6,392	110001	384115		1320	76,704
Court Interpreter	2019a	Other	16	2	1	4	1.00	76,704	6,392	6,392	110001	384115		1320	76,704
Court Interpreter	2019a	Other	16	2	1	4	1.00	76,704	6,392	6,392	110001	384115		1320	76,704

Schedule 7A: Salary and Position Worksheet
FY 2017-18

Superior Court - San Francisco

Superior Court - San Francisco
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Court Interpreter	2019a	Other	16	2	1	4	1.00	76,704	6,392	6,392	110001	384115		1320	76,704
Court Interpreter	2019a	Other	16	2	1	4	1.00	76,704	6,392	6,392	110001	384115		1320	76,704
Court Interpreter	2019a	Other	16	2	1	4	1.00	76,704	6,392	6,392	110001	384115		1320	76,704
Court Interpreter	2019a	Other	16	2	1	4	0.90	76,704	6,392	6,392	110001	384115		1320	69,034
Court Interpreter	2019a	Other	16	2	1	4	0.60	76,704	6,392	6,392	110001	384115		1320	46,022
Court Interpreter	2019a	Other	16	2	1	4	1.00	76,704	6,392	6,392	110001	384115		1320	76,704
Court Interpreter	2019a	Other	16	2	1	4	0.60	76,704	6,392	6,392	110001	384115		1320	46,022
Court Interpreter	2019a	Other	16	2	1	4	0.80	76,704	6,392	6,392	110001	384115		1320	61,363
Court Interpreter	2019a	Other	16	2	1	4	1.00	76,704	6,392	6,392	110001	384115		1320	76,704
Court Interpreter	2019a	Other	16	2	1	4	1.00	76,704	6,392	6,392	110001	384115		1320	76,704
Court Interpreter	2019a	Other	16	2	1	4	1.00	76,704	6,392	6,392	110001	384115		1320	76,704
Court Interpreter	2019a	Other	16	2	1	4	1.00	76,704	6,392	6,392	110001	384115		1320	76,704
Court Interpreter	2019a	Other	16	2	1	4	1.00	76,704	6,392	6,392	110001	384115		1320	76,704
Court Interpreter	2019a	Other	16	2	0	4	1.00	76,706	6,392	6,392	110001	384115		1320	76,706
Court Interpreter	2019a	Other	16	2	0	4	1.00	76,706	6,392	6,392	110001	384115		1320	76,706
Court Manager	1003	Manager	1	1	1	6	1.00	125,544	8,606	10,462	110001	384422		1330	125,544
Court Manager	1003	Manager	1	2	1	6	1.00	125,544	8,606	10,462	110001	384130		1212	125,544
Court Manager	1003	Manager	1	1	1	6	1.00	125,544	8,606	10,462	110001	384367		1231	125,544
Court Manager	1003	Manager	1	1	1	6	1.00	125,544	8,606	10,462	110001	384211		1100	125,544
Court Manager	1003	Manager	1	2	1	6	1.00	125,544	8,606	10,462	110001	384126		1211	125,544
Court Manager	1003	Manager	1	1	1	6	1.00	125,544	8,606	10,462	110001	383500		9300	125,544
Court Manager	1003	Manager	1	1	1	6	1.00	125,544	8,606	10,462	110001	384140		1212	125,544
Court Manager	1003	Manager	1	2	1	6	1.00	125,046	8,606	10,462	110001	384111		1100	125,046
Court Manager	1003	Manager	1	2	1	6	1.00	125,544	8,606	10,462	120007	383230		2110	125,544
Court Paralegal	2011a	Other	12	1	1	4	1.00	89,684	6,395	7,402	110001	384260		1310	89,684
Court Paralegal	2011a	Other	12	1	1	4	1.00	90,390	6,395	7,402	110001	384260		1310	90,390
Court Reporter	2006a	Other	14	2	1	6	1.00	123,916	9,235	9,788	110001	384112		1100	123,916
Court Reporter	2006a	Other	14	2	1	6	1.00	116,915	9,235	9,788	110001	384312		1100	116,915
Court Reporter	2006a	Other	14	2	1	6	1.00	116,915	9,235	9,788	110001	384112		1100	116,915
Court Reporter	2006a	Other	14	2	1	6	1.00	122,565	9,235	9,788	110001	384112		1100	122,565
Court Reporter	2006a	Other	14	2	1	6	1.00	116,915	9,235	9,788	110001	384112		1100	116,915
Court Reporter	2006a	Other	14	2	1	6	1.00	129,202	9,235	9,788	110001	384112		1100	129,202
Court Reporter	2006a	Other	14	2	1	6	1.00	129,202	9,235	9,788	110001	384112		1100	129,202
Court Reporter	2006a	Other	14	2	1	6	1.00	123,916	9,235	9,788	110001	384112		1100	123,916
Court Reporter	2006a	Other	14	2	1	6	1.00	123,916	9,235	9,788	110001	384112		1100	123,916
Court Reporter	2006a	Other	14	2	1	6	1.00	129,202	9,235	9,788	110001	384112		1100	129,202
Court Reporter	2006a	Other	14	2	1	6	1.00	129,000	9,235	9,788	110001	384112		1100	129,000
Court Reporter	2006a	Other	14	2	1	4	1.00	119,333	9,235	9,788	110001	384112		1100	119,333
Court Reporter	2006a	Other	14	1	1	6	1.00	123,916	9,235	9,788	110001	384312		1100	123,916
Court Reporter	2006a	Other	14	2	1	6	1.00	121,902	9,235	9,788	110001	384112		1100	121,902
Court Reporter	2006a	Other	14	2	1	6	1.00	119,333	9,235	9,788	110001	384332		1100	119,333
Court Reporter	2006a	Other	14	2	1	6	1.00	116,915	9,235	9,788	110001	384332		1100	116,915
Court Reporter	2006a	Other	14	1	1	6	1.00	123,916	9,235	9,788	110001	384112		1100	123,916

Schedule 7A: Salary and Position Worksheet
FY 2017-18

Superior Court - San Francisco

Superior Court - San Francisco
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Court Reporter	2006a	Other	14	2	1	4	1.00	119,333	9,235	9,788	110001	384112		1100	119,333
Court Reporter	2006a	Other	14	2	1	4	1.00	121,902	9,235	9,788	110001	384112		1100	121,902
Court Reporter	2006a	Other	14	1	1	6	1.00	123,916	9,235	9,788	110001	384112		1100	123,916
Court Reporter	2006a	Other	14	2	1	6	1.00	129,202	9,235	9,788	110001	384112		1100	129,202
Court Reporter	2006a	Other	14	2	1	6	1.00	123,916	9,235	9,788	110001	384112		1100	123,916
Court Reporter	2006a	Other	14	2	1	4	1.00	119,333	9,235	9,788	110001	384112		1100	119,333
Court Reporter	2006a	Other	14	2	1	4	1.00	124,423	9,235	9,788	110001	384112		1100	124,423
Court Reporter	2006a	Other	14	2	1	6	1.00	129,202	9,235	9,788	110001	384112		1100	129,202
Court Reporter	2006a	Other	14	2	1	6	1.00	123,916	9,235	9,788	110001	384112		1100	123,916
Court Reporter	2006a	Other	14	2	1	6	1.00	123,916	9,235	9,788	110001	384112		1100	123,916
Court Reporter	2006a	Other	14	1	1	6	0.73	129,202	9,235	9,788	110001	384372		1100	94,317
Court Reporter	2006a	Other	14	1	1	6	0.27	129,202	9,235	9,788	110001	384372		1100	34,885
Court Reporter	2006a	Other	14	1	1	6	1.00	121,599	9,235	9,788	110001	384112		1100	121,599
Court Reporter	2006a	Other	14	2	1	6	1.00	129,202	9,235	9,788	110001	384112		1100	129,202
Court Reporter	2006a	Other	14	2	1	6	1.00	123,916	9,235	9,788	110001	384212		1100	123,916
Court Reporter	2006a	Other	14	1	1	4	1.00	121,599	9,235	9,788	110001	384212		1100	121,599
Court Reporter	2006a	Other	14	2	1	6	1.00	116,915	9,235	9,788	110001	384112		1100	116,915
Court Reporter	2006a	Other	14	2	1	4	1.00	116,915	9,235	9,788	110001	384112		1100	116,915
Court Reporter	2006a	Other	14	1	1	6	1.00	129,000	9,235	9,788	110001	384112		1100	129,000
Court Reporter	2006a	Other	14	2	1	6	1.00	116,915	9,235	9,788	110001	384112		1100	116,915
Court Reporter	2006a	Other	14	2	1	6	1.00	116,915	9,235	9,788	110001	384112		1100	116,915
Court Reporter Coordinator	2006c	Manager	1	2	1	6	1.00	138,408	9,487	11,534	110001	384112		1100	138,408
Court Staff Attorney I	2010a	Other	8	1	1	6	1.00	89,208	7,082	8,606	110001	384213		1100	89,208
Court Staff Attorney II	2010a	Other	8	1	1	6	1.00	126,170	8,606	10,462	110001	384213		1100	126,170
Court Staff Attorney II	2010a	Other	8	1	1	6	1.00	127,502	8,606	10,462	110001	384260		1310	127,502
Court Staff Attorney II	2010a	Other	8	2	1	4	1.00	126,069	8,606	10,462	110001	384114		1100	126,069
Court Staff Attorney II	2010a	Other	8	1	1	4	1.00	120,066	8,606	10,462	110001	384214		1100	120,066
Court Staff Attorney II	2010a	Other	8	1	1	4	1.00	120,066	8,606	10,462	110001	384214		1100	120,066
Court Staff Attorney II	2010a	Other	8	1	1	6	1.00	126,170	8,606	10,462	110001	384213		1100	126,170
Court Staff Attorney II	2010a	Other	8	1	1	6	0.73	126,170	8,606	10,462	110001	384393		1231	92,104
Court Staff Attorney II	2010a	Other	8	1	1	6	0.27	126,170	8,606	10,462	110001	384393		1231	34,066
Court Staff Attorney II	2010a	Other	8	1	1	6	1.00	126,170	8,606	10,462	110001	384213		1100	126,170
Court Staff Attorney II	2010a	Other	8	1	1	6	0.73	126,170	8,606	10,462	110001	384393		1231	92,104
Court Staff Attorney II	2010a	Other	8	1	1	6	0.27	125,544	8,606	10,462	110001	384393		1231	33,897
Court Staff Attorney II	2010a	Other	8	1	1	4	1.00	120,066	8,606	10,462	110001	384214		1100	120,066
Court Staff Attorney II	2010a	Other	8	1	1	6	0.73	116,279	8,606	10,462	110001	384393		1231	84,884
Court Staff Attorney II	2010a	Other	8	1	1	6	0.27	116,279	8,606	10,462	110001	384393		1231	31,395
Court Staff Attorney II	2010a	Other	9	1	1	4	1.00	104,996	8,606	10,462	110001	384214		1100	104,996
Court Staff Attorney II	2010a	Other	8	1	1	6	1.00	125,544	8,606	10,462	110001	384213		1100	125,544
Court Staff Attorney II	2010a	Other	8	1	1	6	1.00	126,849	8,606	10,462	110001	384260		1310	126,849
Court Supervisor II	2002c	Supervisor	2	1	1	6	1.00	109,376	7,619	9,261	110001	384220		1220	109,376
Court Supervisor II	2002c	Supervisor	2	1	1	4	1.00	107,620	7,619	9,261	110001	384422		1330	107,620
Court Supervisor II	2002c	Supervisor	2	2	1	6	1.00	111,132	7,619	9,261	110001	384115		1320	111,132

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Superior Court - San Francisco

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Court Supervisor II	2002c	Supervisor	2	1	1	4	1.00	105,020	7,619	9,261	110001	384230		1310	105,020
Court Supervisor II	2002c	Supervisor	2	1	1	6	1.00	111,132	7,619	9,261	110001	384211		1100	111,132
Court Supervisor II	2002c	Supervisor	2	1	1	6	1.00	111,132	7,619	9,261	110001	384211		1100	111,132
Court Supervisor II	2002c	Supervisor	2	1	1	6	0.73	111,132	7,619	9,261	110001	384380		1231	81,126
Court Supervisor II	2002c	Supervisor	2	1	1	6	0.27	111,132	7,619	9,261	110001	384380		1231	30,006
Court Supervisor II	2002c	Supervisor	2	1	1	6	1.00	105,020	7,619	9,261	110001	384211		1100	105,020
Court Supervisor II	2002c	Supervisor	2	1	1	6	1.00	116,689	7,619	9,261	110001	384211		1100	116,689
Court Supervisor II	2002c	Supervisor	2	3	1	6	1.00	111,132	7,619	9,261	110001	384340		1234	111,132
Court Supervisor II	2002c	Supervisor	2	2	1	6	1.00	111,132	7,619	9,261	110001	384130		1212	111,132
Court Supervisor II	2002c	Supervisor	2	1	1	6	1.00	96,024	7,619	9,261	110001	384422		1330	96,024
Court Supervisor II	2002c	Supervisor	2	2	1	4	1.00	111,132	7,619	9,261	110001	384111		1100	111,132
Court Supervisor II	2002c	Supervisor	2	2	1	6	1.00	111,132	7,619	9,261	110001	384220		1220	111,132
Court Supervisor II	2002c	Supervisor	2	2	1	4	1.00	108,679	7,619	9,261	110001	384126		1211	108,679
Court Supervisor II	2002c	Supervisor	2	2	1	6	1.00	111,313	7,619	9,261	110001	384130		1212	111,313
Court Supervisor II	2002c	Supervisor	2	2	1	6	1.00	108,059	7,619	9,261	110001	384111		1100	108,059
Court Supervisor II	2002c	Supervisor	2	2	1	6	1.00	111,313	7,619	9,261	110001	384126		1211	111,313
Court Supervisor II	2002c	Supervisor	2	2	1	6	1.00	111,313	7,619	9,261	110001	384111		1100	111,313
Court Supervisor II	2002c	Supervisor	2	2	1	6	1.00	111,132	7,619	9,261	110001	384211		1100	111,132
Court Training Specialist	2009a	Other	10	2	1	4	1.00	103,466	7,049	8,570	110001	383500		9300	103,466
Court Training Specialist	2009a	Other	10	1	1	4	1.00	103,466	7,049	8,570	110001	383500		9300	103,466
Deputy Court Clerk I	2002b	Other	12	2	1	4	1.00	55,188	4,069	5,453	110001	384422		1330	55,188
Deputy Court Clerk I	2002b	Other	12	2	1	4	1.00	53,205	4,069	5,453	110001	384130		1212	53,205
Deputy Court Clerk I	2002b	Other	12	1	1	4	1.00	64,141	4,069	5,453	110001	384230		1310	64,141
Deputy Court Clerk I	2002b	Other	12	2	1	4	1.00	50,673	4,069	5,453	110001	384130		1212	50,673
Deputy Court Clerk I	2002b	Other	12	2	1	4	1.00	50,263	4,069	5,453	110001	384126		1211	50,263
Deputy Court Clerk I	2002b	Other	12	1	1	4	1.00	50,263	4,069	5,453	110001	384220		1220	50,263
Deputy Court Clerk I	2002b	Other	12	2	1	2	1.00	50,673	4,069	5,453	110001	384130		1212	50,673
Deputy Court Clerk I	2002b	Other	12	1	1	4	1.00	50,673	4,069	5,453	110001	384230		1310	50,673
Deputy Court Clerk I	2002b	Other	12	2	1	4	1.00	64,659	4,069	5,453	110001	384126		1211	64,659
Deputy Court Clerk I	2002b	Other	12	1	1	4	1.00	49,238	4,069	5,453	110001	384220		1220	49,238
Deputy Court Clerk I	2002b	Other	12	1	1	4	1.00	50,673	4,069	5,453	110001	384220		1220	50,673
Deputy Court Clerk I	2002b	Other	12	1	1	4	1.00	50,673	4,069	5,453	110001	384220		1220	50,673
Deputy Court Clerk I	2002b	Other	12	1	1	4	1.00	50,673	4,069	5,453	110001	384230		1310	50,673
Deputy Court Clerk I	2002b	Other	12	2	1	4	1.00	50,058	4,069	5,453	120007	383230		2110	50,058
Deputy Court Clerk I	2002b	Other	12	2	1	2	1.00	50,263	4,069	5,453	110001	384126		1211	50,263
Deputy Court Clerk I	2002b	Other	12	1	1	4	1.00	50,468	4,069	5,453	110001	384367		1231	50,468
Deputy Court Clerk I	2002b	Other	12	2	1	4	1.00	61,584	4,069	5,453	110001	384126		1211	61,584
Deputy Court Clerk I	2002b	Other	12	2	1	4	1.00	50,673	4,069	5,453	110001	384130		1212	50,673
Deputy Court Clerk I	2002b	Other	12	2	1	4	1.00	50,263	4,069	5,453	110001	384130		1212	50,263
Deputy Court Clerk I	2002b	Other	12	1	1	2	1.00	50,263	4,069	5,453	110001	384220		1220	50,263
Deputy Court Clerk I	2002b	Other	12	1	1	4	1.00	52,239	4,069	5,453	110001	384421		1330	52,239
Deputy Court Clerk I	2002b	Other	12	2	1	4	1.00	49,853	4,069	5,453	120007	383230		2110	49,853
Deputy Court Clerk I	2002b	Other	12	1	1	4	1.00	49,033	4,069	5,453	110001	384340		1234	49,033

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Deputy Court Clerk I	2002b	Other	12	2	1	2	1.00	50,263	4,069	5,453	110001	384126		1211	50,263
Deputy Court Clerk I	2002b	Other	12	1	1	2	1.00	65,436	4,069	5,453	110001	384280		1232	65,436
Deputy Court Clerk I	2002b	Other	12	2	1	4	1.00	50,263	4,069	5,453	110001	384126		1211	50,263
Deputy Court Clerk I	2002b	Other	12	2	1	4	1.00	50,673	4,069	5,453	110001	384421		1330	50,673
Deputy Court Clerk I	2002b	Other	12	2	1	2	1.00	50,673	4,069	5,453	110001	384130		1212	50,673
Deputy Court Clerk I	2002b	Other	10	4	1	4	0.40	50,058	4,069	5,453	110001	384140		1212	20,023
Deputy Court Clerk I	2002b	Other	12	2	1	2	0.60	50,058	4,069	5,453	110001	384130		1212	30,035
Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	77,522	4,554	6,408	110001	384240		1220	77,522
Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	77,522	4,554	6,408	110001	384220		1220	77,522
Deputy Court Clerk II	2002b	Other	12	2	1	4	1.00	77,522	4,554	6,408	110001	384126		1211	77,522
Deputy Court Clerk II	2002b	Other	12	2	1	4	0.00	82,716	4,554	6,408	110001	384126		1211	-
Deputy Court Clerk II	2002b	Other	12	2	1	4	1.00	64,316	4,554	6,408	110001	384126		1211	64,316
Deputy Court Clerk II	2002b	Other	12	2	1	4	1.00	76,896	4,554	6,408	110001	384130		1212	76,896
Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	77,522	4,554	6,408	110001	384220		1220	77,522
Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	77,522	4,554	6,408	110001	384220		1220	77,522
Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	78,566	4,554	6,408	110001	384422		1330	78,566
Deputy Court Clerk II	2002b	Other	12	2	1	4	1.00	76,896	4,554	6,408	110001	384130		1212	76,896
Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	77,522	4,554	6,408	110001	384280		1232	77,522
Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	77,522	4,554	6,408	110001	384220		1220	77,522
Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	79,088	4,554	6,408	110001	384422		1330	79,088
Deputy Court Clerk II	2002b	Other	12	2	1	4	1.00	75,676	4,554	6,408	110001	384130		1212	75,676
Deputy Court Clerk II	2002b	Other	12	2	1	4	1.00	76,896	4,554	6,408	110001	384130		1212	76,896
Deputy Court Clerk II	2002b	Other	12	2	1	2	1.00	69,741	4,554	6,408	110001	384130		1212	69,741
Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	77,522	4,554	6,408	110001	384230		1310	77,522
Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	77,522	4,554	6,408	110001	384240		1220	77,522
Deputy Court Clerk II	2002b	Other	12	2	1	4	1.00	77,522	4,554	6,408	110001	384126		1211	77,522
Deputy Court Clerk II	2002b	Other	12	2	1	2	1.00	60,025	4,554	6,408	110001	384130		1212	60,025
Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	78,566	4,554	6,408	110001	384220		1220	78,566
Deputy Court Clerk II	2002b	Other	12	2	1	4	1.00	77,522	4,554	6,408	110001	384421		1330	77,522
Deputy Court Clerk II	2002b	Other	12	2	1	4	1.00	76,896	4,554	6,408	110001	384422		1330	76,896
Deputy Court Clerk II	2002b	Other	12	2	1	4	1.00	77,522	4,554	6,408	110001	384126		1211	77,522
Deputy Court Clerk II	2002b	Other	12	2	1	4	1.00	76,896	4,554	6,408	110001	384130		1212	76,896
Deputy Court Clerk II	2002b	Other	12	2	1	4	1.00	77,522	4,554	6,408	110001	384126		1211	77,522
Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	77,522	4,554	6,408	110001	384230		1310	77,522
Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	60,025	4,554	6,408	110001	384280		1232	60,025
Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	77,522	4,554	6,408	110001	383500		9300	77,522
Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	81,367	4,554	6,408	110001	384280		1232	81,367
Deputy Court Clerk II	2002b	Other	12	2	1	4	1.00	77,522	4,554	6,408	110001	384126		1211	77,522
Deputy Court Clerk II	2002b	Other	12	2	1	4	1.00	77,522	4,554	6,408	110001	384130		1212	77,522
Deputy Court Clerk II	2002b	Other	12	2	1	4	1.00	79,460	4,554	6,408	110001	384130		1212	79,460
Deputy Court Clerk II	2002b	Other	12	3	1	2	1.00	58,352	4,554	6,408	110001	384320		1233	58,352
Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	78,566	4,554	6,408	110001	384240		1220	78,566
Deputy Court Clerk II	2002b	Other	12	2	1	4	1.00	76,896	4,554	6,408	110001	384130		1212	76,896

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	72,243	4,554	6,408	110001	384220		1220	72,243
Deputy Court Clerk II	2002b	Other	12	2	1	2	1.00	60,025	4,554	6,408	110001	384130		1212	60,025
Deputy Court Clerk II	2002b	Other	12	2	1	4	1.00	77,522	4,554	6,408	110001	384126		1211	77,522
Deputy Court Clerk II	2002b	Other	12	2	1	4	1.00	77,522	4,554	6,408	110001	384126		1211	77,522
Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	77,522	4,554	6,408	110001	384367		1231	77,522
Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	80,741	4,554	6,408	110001	384115		1320	80,741
Deputy Court Clerk II	2002b	Other	12	2	1	4	1.00	77,522	4,554	6,408	110001	384130		1212	77,522
Deputy Court Clerk II	2002b	Other	12	2	1	4	1.00	78,566	4,554	6,408	110001	384126		1211	78,566
Deputy Court Clerk II	2002b	Other	12	2	1	4	1.00	77,522	4,554	6,408	110001	384130		1212	77,522
Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	76,896	4,554	6,408	110001	384230		1310	76,896
Deputy Court Clerk II	2002b	Other	12	2	1	4	1.00	77,522	4,554	6,408	110001	384130		1212	77,522
Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	76,896	4,554	6,408	110001	384220		1220	76,896
Deputy Court Clerk II	2002b	Other	12	2	1	4	1.00	78,566	4,554	6,408	110001	384421		1330	78,566
Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	77,522	4,554	6,408	110001	384220		1220	77,522
Deputy Court Clerk II	2002b	Other	12	2	1	4	1.00	77,522	4,554	6,408	110001	384126		1211	77,522
Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	77,522	4,554	6,408	110001	384250		1310	77,522
Deputy Court Clerk II	2002b	Other	12	1	1	2	0.73	58,352	4,554	6,408	110001	384340		1234	42,597
Deputy Court Clerk II	2002b	Other	12	1	1	2	0.27	58,352	4,554	6,408	110001	384340		1234	15,755
Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	76,896	4,554	6,408	110001	384230		1310	76,896
Deputy Court Clerk II	2002b	Other	12	2	1	4	1.00	78,566	4,554	6,408	110001	384130		1212	78,566
Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	78,462	4,554	6,408	110001	384280		1232	78,462
Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	76,896	4,554	6,408	110001	384220		1220	76,896
Deputy Court Clerk II	2002b	Other	12	2	1	4	1.00	76,896	4,554	6,408	110001	384130		1212	76,896
Deputy Court Clerk II	2002b	Other	12	2	1	4	1.00	77,522	4,554	6,408	110001	384126		1211	77,522
Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	77,522	4,554	6,408	110001	384220		1220	77,522
Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	77,522	4,554	6,408	110001	384220		1220	77,522
Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	77,522	4,554	6,408	110001	384220		1220	77,522
Deputy Court Clerk II	2002b	Other	12	2	1	4	1.00	78,566	4,554	6,408	110001	384126		1211	78,566
Deputy Court Clerk II	2002b	Other	12	2	1	4	1.00	77,522	4,554	6,408	110001	384130		1212	77,522
Deputy Court Clerk II	2002b	Other	12	2	1	4	1.00	77,522	4,554	6,408	110001	384130		1212	77,522
Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	77,522	4,554	6,408	110001	384220		1220	77,522
Deputy Court Clerk II	2002b	Other	12	2	1	4	1.00	77,522	4,554	6,408	110001	384130		1212	77,522
Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	76,896	4,554	6,408	110001	384220		1220	76,896
Deputy Court Clerk II	2002b	Other	12	2	1	4	1.00	77,940	4,554	6,408	110001	384126		1211	77,940
Deputy Court Clerk II	2002b	Other	12	2	1	4	1.00	76,896	4,554	6,408	110001	384126		1211	76,896
Deputy Court Clerk II	2002b	Other	12	2	1	4	1.00	76,896	4,554	6,408	110001	384130		1212	76,896
Deputy Court Clerk II	2002b	Other	12	2	1	4	1.00	77,522	4,554	6,408	110001	384130		1212	77,522
Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	76,896	4,554	6,408	110001	384280		1232	76,896
Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	77,522	4,554	6,408	110001	384320		1233	77,522
Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	63,790	4,554	6,408	110001	384240		1220	63,790
Deputy Court Clerk II	2002b	Other	12	2	1	4	1.00	77,522	4,554	6,408	120007	383230		2110	77,522
Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	77,522	4,554	6,408	110001	384220		1220	77,522
Deputy Court Clerk II	2002b	Other	12	2	1	4	1.00	77,522	4,554	6,408	110001	384130		1212	77,522

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	77,522	4,554	6,408	110001	384230		1310	77,522
Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	77,522	4,554	6,408	110001	384240		1220	77,522
Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	78,566	4,554	6,408	110001	384220		1220	78,566
Deputy Court Clerk II	2002b	Other	12	2	1	4	1.00	78,566	4,554	6,408	110001	384126		1211	78,566
Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	79,088	4,554	6,408	110001	384396		1231	79,088
Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	77,522	4,554	6,408	110001	384250		1310	77,522
Deputy Court Clerk II	2002b	Other	12	3	1	4	1.00	77,522	4,554	6,408	110001	384340		1234	77,522
Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	60,025	4,554	6,408	110001	384367		1231	60,025
Deputy Court Clerk II	2002b	Other	12	3	1	4	1.00	79,088	4,554	6,408	110001	384340		1234	79,088
Deputy Court Clerk II	2002b	Other	12	2	1	4	1.00	77,522	4,554	6,408	110001	384126		1211	77,522
Deputy Court Clerk II	2002b	Other	12	2	1	4	1.00	81,367	4,554	6,408	110001	384126		1211	81,367
Deputy Court Clerk II	2002b	Other	12	1	1	2	0.73	58,591	4,554	6,408	110001	384380		1231	42,771
Deputy Court Clerk II	2002b	Other	12	1	1	2	0.27	58,591	4,554	6,408	110001	384380		1231	15,820
Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	77,522	4,554	6,408	110001	384220		1220	77,522
Deputy Court Clerk II	2002b	Other	12	2	1	4	1.00	64,053	4,554	6,408	110001	384421		1330	64,053
Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	77,522	4,554	6,408	110001	384367		1231	77,522
Deputy Court Clerk II	2002b	Other	12	2	1	2	1.00	57,874	4,554	6,408	110001	384422		1330	57,874
Deputy Court Clerk II	2002b	Other	12	2	1	4	1.00	67,528	4,554	6,408	110001	384126		1211	67,528
Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	76,896	4,554	6,408	110001	384220		1220	76,896
Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	78,566	4,554	6,408	110001	384230		1310	78,566
Deputy Court Clerk II	2002b	Other	12	2	1	4	1.00	80,291	4,554	6,408	110001	384130		1212	80,291
Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	76,896	4,554	6,408	110001	384230		1310	76,896
Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	76,896	4,554	6,408	110001	384220		1220	76,896
Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	77,522	4,554	6,408	110001	384220		1220	77,522
Deputy Court Clerk II	2002b	Other	12	1	1	2	1.00	76,896	4,554	6,408	110001	384367		1231	76,896
Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	76,896	4,554	6,408	110001	384230		1310	76,896
Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	77,522	4,554	6,408	110001	384280		1232	77,522
Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	76,896	4,554	6,408	110001	384320		1233	76,896
Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	77,522	4,554	6,408	110001	384230		1310	77,522
Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	77,940	4,554	6,408	110001	384367		1231	77,940
Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	63,264	4,554	6,408	110001	384220		1220	63,264
Deputy Court Clerk II	2002b	Other	12	2	1	4	1.00	78,179	4,554	6,408	110001	384126		1211	78,179
Deputy Court Clerk II	2002b	Other	12	1	1	4	0.73	76,896	4,554	6,408	110001	384380		1231	56,134
Deputy Court Clerk II	2002b	Other	12	1	1	4	0.27	76,896	4,554	6,408	110001	384380		1231	20,762
Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	64,316	4,554	6,408	110001	384280		1232	64,316
Deputy Court Clerk II	2002b	Other	12	2	1	4	1.00	56,022	4,554	6,408	110001	384130		1212	56,022
Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	77,522	4,554	6,408	110001	384367		1231	77,522
Deputy Court Clerk II	2002b	Other	12	1	1	2	1.00	61,019	4,554	6,408	110001	384220		1220	61,019
Deputy Court Clerk II	2002b	Other	12	1	1	2	1.00	58,962	4,554	6,408	110001	384260		1310	58,962
Deputy Court Clerk II	2002b	Other	12	2	1	4	1.00	76,896	4,554	6,408	120007	383230		2110	76,896
Deputy Court Clerk II	2002b	Other	12	2	1	4	1.00	76,896	4,554	6,408	120007	383230		2110	76,896
Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	77,522	4,554	6,408	110001	384250		1310	77,522
Deputy Court Clerk II	2002b	Other	12	2	1	2	1.00	60,591	4,554	6,408	110001	384130		1212	60,591

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Deputy Court Clerk II	2002b	Other	12	2	1	2	1.00	58,352	4,554	6,408	110001	384126		1211	58,352
Deputy Court Clerk II	2002b	Other	12	1	1	2	1.00	58,352	4,554	6,408	110001	384422		1330	58,352
Deputy Court Clerk II	2002b	Other	12	2	1	2	1.00	58,830	4,554	6,408	110001	384130		1212	58,830
Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	76,896	4,554	6,408	110001	384422		1330	76,896
Deputy Court Clerk II	2002b	Other	12	2	1	4	1.00	56,709	4,554	6,408	110001	384126		1211	56,709
Deputy Court Clerk II	2002b	Other	12	2	1	2	1.00	55,793	4,554	6,408	110001	384130		1212	55,793
Deputy Court Clerk II	2002b	Other	12	2	1	2	1.00	67,805	4,554	6,408	110001	384130		1212	67,805
Deputy Court Clerk II	2002b	Other	12	2	1	2	1.00	55,793	4,554	6,408	110001	384130		1212	55,793
Deputy Court Clerk III	2003a	Other	12	1	1	4	0.60	91,790	6,251	7,597	110001	384211		1100	55,074
Deputy Court Clerk III	2003a	Other	12	1	1	4	0.40	91,164	6,251	7,597	110001	384211		1100	36,466
Deputy Court Clerk III	2003a	Other	12	1	1	4	1.00	81,071	6,251	7,597	110001	384211		1100	81,071
Deputy Court Clerk III	2003a	Other	12	1	1	4	1.00	96,349	6,251	7,597	110001	384220		1220	96,349
Deputy Court Clerk III	2003a	Other	12	2	1	4	1.00	91,790	6,251	7,597	110001	384111		1100	91,790
Deputy Court Clerk III	2003a	Other	12	2	1	4	1.00	91,164	6,251	7,597	110001	384111		1100	91,164
Deputy Court Clerk III	2003a	Other	12	2	1	4	1.00	91,790	6,251	7,597	110001	384111		1100	91,790
Deputy Court Clerk III	2003a	Other	12	1	1	4	1.00	91,790	6,251	7,597	110001	384351		1100	91,790
Deputy Court Clerk III	2003a	Other	12	2	1	4	1.00	96,349	6,251	7,597	110001	384111		1100	96,349
Deputy Court Clerk III	2003a	Other	12	1	1	4	1.00	91,790	6,251	7,597	110001	384211		1100	91,790
Deputy Court Clerk III	2003a	Other	12	1	1	4	1.00	95,722	6,251	7,597	110001	384220		1220	95,722
Deputy Court Clerk III	2003a	Other	12	2	1	4	1.00	88,637	6,251	7,597	110001	384111		1100	88,637
Deputy Court Clerk III	2003a	Other	12	1	1	4	1.00	91,790	6,251	7,597	110001	384211		1100	91,790
Deputy Court Clerk III	2003a	Other	12	2	1	4	1.00	91,790	6,251	7,597	110001	384111		1100	91,790
Deputy Court Clerk III	2003a	Other	12	3	1	4	1.00	91,790	6,251	7,597	110001	384331		1100	91,790
Deputy Court Clerk III	2003a	Other	12	1	1	4	1.00	91,164	6,251	7,597	110001	384211		1100	91,164
Deputy Court Clerk III	2003a	Other	12	2	1	4	1.00	91,790	6,251	7,597	110001	384111		1100	91,790
Deputy Court Clerk III	2003a	Other	12	2	1	4	1.00	91,790	6,251	7,597	110001	384111		1100	91,790
Deputy Court Clerk III	2003a	Other	12	1	1	4	1.00	91,164	6,251	7,597	110001	384311		1100	91,164
Deputy Court Clerk III	2003a	Other	12	2	1	4	1.00	86,146	6,251	7,597	110001	384211		1100	86,146
Deputy Court Clerk III	2003a	Other	12	1	1	4	1.00	91,790	6,251	7,597	110001	384211		1100	91,790
Deputy Court Clerk III	2003a	Other	12	1	1	4	1.00	95,722	6,251	7,597	110001	384220		1220	95,722
Deputy Court Clerk III	2003a	Other	12	2	1	4	1.00	91,164	6,251	7,597	110001	384111		1100	91,164
Deputy Court Clerk III	2003a	Other	12	1	1	4	1.00	91,790	6,251	7,597	110001	384211		1100	91,790
Deputy Court Clerk III	2003a	Other	12	2	1	4	1.00	91,790	6,251	7,597	110001	384111		1100	91,790
Deputy Court Clerk III	2003a	Other	12	2	1	4	1.00	91,790	6,251	7,597	110001	384111		1100	91,790
Deputy Court Clerk III	2003a	Other	12	1	1	4	1.00	91,790	6,251	7,597	110001	384211		1100	91,790
Deputy Court Clerk III	2003a	Other	12	2	1	4	1.00	91,790	6,251	7,597	110001	384111		1100	91,790
Deputy Court Clerk III	2003a	Other	12	2	1	4	1.00	75,951	6,251	7,597	110001	384111		1100	75,951
Deputy Court Clerk III	2003a	Other	12	1	1	4	1.00	91,790	6,251	7,597	110001	384211		1100	91,790
Deputy Court Clerk III	2003a	Other	12	2	1	4	1.00	91,790	6,251	7,597	110001	384111		1100	91,790
Deputy Court Clerk III	2003a	Other	12	4	1	4	1.00	91,790	6,251	7,597	110001	384111		1100	91,790
Deputy Court Clerk III	2003a	Other	12	2	1	4	1.00	91,790	6,251	7,597	110001	384111		1100	91,790

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Deputy Court Clerk III	2003a	Other	12	1	1	4	1.00	91,790	6,251	7,597	110001	384211		1100	91,790
Deputy Court Clerk III	2003a	Other	12	1	1	4	1.00	91,790	6,251	7,597	110001	384211		1100	91,790
Deputy Court Clerk III	2003a	Other	12	1	1	4	0.73	91,790	6,251	7,597	110001	384340		1234	67,007
Deputy Court Clerk III	2003a	Other	12	1	1	4	0.27	91,790	6,251	7,597	110001	384340		1234	24,783
Deputy Court Clerk III	2003a	Other	12	2	1	4	1.00	91,790	6,251	7,597	110001	384111		1100	91,790
Deputy Court Clerk III	2003a	Other	12	2	1	4	1.00	91,164	6,251	7,597	110001	384111		1100	91,164
Deputy Court Clerk III	2003a	Other	12	1	1	4	1.00	93,690	6,251	7,597	110001	384211		1100	93,690
Deputy Court Clerk III	2003a	Other	12	1	1	4	1.00	93,356	6,251	7,597	110001	384396		1231	93,356
Deputy Court Clerk III	2003a	Other	12	1	1	4	1.00	91,164	6,251	7,597	110001	384211		1100	91,164
Deputy Court Clerk III	2003a	Other	12	2	1	4	1.00	91,790	6,251	7,597	110001	384111		1100	91,790
Deputy Court Clerk III	2003a	Other	12	2	1	4	1.00	91,164	6,251	7,597	110001	384111		1100	91,164
Deputy Court Clerk III	2003a	Other	12	2	1	4	1.00	78,142	6,251	7,597	110001	384111		1100	78,142
Deputy Court Clerk III	2003a	Other	12	2	1	4	1.00	91,790	6,251	7,597	110001	384111		1100	91,790
Deputy Court Clerk III	2003a	Other	12	2	1	4	1.00	91,164	6,251	7,597	110001	384111		1100	91,164
Deputy Court Clerk III	2003a	Other	12	1	1	4	1.00	86,146	6,251	7,597	110001	384211		1100	86,146
Deputy Court Clerk III	2003a	Other	12	2	1	4	1.00	91,164	6,251	7,597	110001	384111		1100	91,164
Deputy Court Clerk III	2003a	Other	12	2	1	4	1.00	91,790	6,251	7,597	110001	384111		1100	91,790
Deputy Court Clerk III	2003a	Other	12	1	1	4	1.00	90,442	6,251	7,597	110001	384211		1100	90,442
Deputy Court Clerk III	2003a	Other	12	1	1	4	1.00	85,803	6,251	7,597	110001	384211		1100	85,803
Deputy Court Clerk III	2003a	Other	12	1	1	4	1.00	91,790	6,251	7,597	110001	384211		1100	91,790
Deputy Court Clerk III	2003a	Other	12	1	1	3	1.00	91,790	6,251	7,597	110001	384211		1100	91,790
Deputy Court Clerk III	2003a	Other	12	1	1	4	1.00	91,790	6,251	7,597	110001	384311		1100	91,790
Deputy Court Clerk III	2003a	Other	12	1	1	4	1.00	93,690	6,251	7,597	110001	384211		1100	93,690
Deputy Court Clerk III	2003a	Other	12	1	1	4	1.00	95,722	6,251	7,597	110001	384220		1220	95,722
Deputy Court Clerk III	2003a	Other	12	1	1	4	1.00	91,790	6,251	7,597	110001	384211		1100	91,790
Deputy Court Clerk III	2003a	Other	12	1	1	4	1.00	93,690	6,251	7,597	110001	384211		1100	93,690
Deputy Court Clerk III	2003a	Other	12	1	1	4	1.00	80,742	6,251	7,597	110001	384211		1100	80,742
Deputy Court Clerk III	2003a	Other	12	1	1	4	1.00	91,790	6,251	7,597	110001	384351		1100	91,790
Deputy Court Clerk III	2003a	Other	12	1	1	4	0.73	91,790	6,251	7,597	110001	384371		1100	67,007
Deputy Court Clerk III	2003a	Other	12	1	1	4	0.27	91,790	6,251	7,597	110001	384371		1100	24,783
Deputy Court Clerk III	2003a	Other	12	1	1	4	1.00	91,790	6,251	7,597	110001	384211		1100	91,790
Deputy Court Clerk III	2003a	Other	12	2	1	4	1.00	81,729	6,251	7,597	110001	384126		1211	81,729
Deputy Court Clerk III	2003a	Other	12	1	1	4	1.00	91,790	6,251	7,597	110001	384211		1100	91,790
Deputy Court Clerk III	2003a	Other	12	1	1	4	1.00	78,142	6,251	7,597	110001	384331		1100	78,142
Deputy Court Clerk III	2003a	Other	12	2	1	4	1.00	91,790	6,251	7,597	110001	384126		1211	91,790
Deputy Court Clerk III	2003a	Other	12	1	1	4	1.00	91,790	6,251	7,597	110001	384211		1100	91,790
Deputy Court Clerk III	2003a	Other	12	2	1	4	1.00	91,790	6,251	7,597	110001	384111		1100	91,790
Deputy Court Clerk III	2003a	Other	12	2	1	4	1.00	91,790	6,251	7,597	110001	384111		1100	91,790
Deputy Court Clerk III	2003a	Other	12	1	1	4	1.00	91,790	6,251	7,597	110001	384211		1100	91,790
Deputy Court Clerk III	2003a	Other	12	1	1	4	1.00	91,790	6,251	7,597	110001	384351		1100	91,790
Deputy Court Clerk III	2003a	Other	12	1	1	4	1.00	91,164	6,251	7,597	110001	384351		1100	91,164
Deputy Court Clerk III	2003a	Other	12	2	1	4	1.00	77,829	6,251	7,597	110001	384111		1100	77,829
Deputy Court Clerk III	2003a	Other	12	2	1	4	1.00	96,349	6,251	7,597	110001	384111		1100	96,349

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Deputy Court Clerk III	2003a	Other	12	2	1	4	1.00	91,790	6,251	7,597	110001	384111		1100	91,790
Deputy Court Clerk III	2003a	Other	12	3	1	4	1.00	91,790	6,251	7,597	110001	384351		1100	91,790
Deputy Court Clerk III	2003a	Other	12	2	1	4	1.00	77,829	6,251	7,597	110001	384111		1100	77,829
Deputy Court Clerk III	2003a	Other	12	1	1	4	1.00	91,164	6,251	7,597	110001	384211		1100	91,164
Deputy Court Clerk III	2003a	Other	12	2	1	4	1.00	91,790	6,251	7,597	110001	384111		1100	91,790
Deputy Court Clerk III	2003a	Other	12	1	1	4	1.00	91,790	6,251	7,597	110001	384211		1100	91,790
Deputy Court Clerk III	2003a	Other	12	1	1	4	1.00	90,442	6,251	7,597	110001	384211		1100	90,442
Deputy Court Clerk III	2003a	Other	12	2	1	4	1.00	92,834	6,251	7,597	110001	384126		1211	92,834
Deputy Court Clerk III	2003a	Other	12	1	1	4	1.00	91,790	6,251	7,597	110001	384211		1100	91,790
Deputy Court Clerk III	2003a	Other	12	1	1	4	1.00	91,164	6,251	7,597	110001	384211		1100	91,164
Deputy Court Clerk III	2003a	Other	12	1	1	4	1.00	91,790	6,251	7,597	110001	384211		1100	91,790
Deputy Court Clerk III	2003a	Other	12	1	1	4	1.00	91,790	6,251	7,597	110001	384111		1100	91,790
Deputy Court Clerk III	2003a	Other	12	2	1	4	1.00	91,790	6,251	7,597	110001	384111		1100	91,790
Deputy Court Clerk III	2003a	Other	12	2	1	4	1.00	91,790	6,251	7,597	110001	384111		1100	91,790
Deputy Court Clerk III	2003a	Other	12	2	1	4	1.00	96,349	6,251	7,597	110001	384111		1100	96,349
Deputy Court Clerk III	2003a	Other	12	2	1	4	1.00	91,790	6,251	7,597	110001	384111		1100	91,790
Deputy Court Clerk III	2003a	Other	12	2	1	4	1.00	96,349	6,251	7,597	110001	384126		1211	96,349
Deputy Court Clerk III	2003a	Other	12	2	1	4	1.00	83,059	6,251	7,597	110001	384111		1100	83,059
Deputy Court Clerk III	2003a	Other	12	2	1	4	1.00	81,400	6,251	7,597	110001	384111		1100	81,400
Deputy Court Clerk III	2003a	Other	12	2	1	4	1.00	85,460	6,251	7,597	110001	384111		1100	85,460
Deputy Court Clerk III	2003a	Other	12	1	1	4	1.00	81,071	6,251	7,597	110001	384351		1100	81,071
Deputy Court Clerk III	2003a	Other	12	1	1	4	1.00	86,146	6,251	7,597	110001	384351		1100	86,146
Director , Fiscal Services	1004	Manager	6	1	1	6	1.00	144,384	9,898	12,032	110001	383210		9200	144,384
Director, Human Resources	1004	Manager	6	1	1	6	1.00	135,456	9,287	11,288	110001	383400		9300	135,456
Director, Information Technology Group	1004	Manager	5	2	1	6	1.00	177,564	12,173	14,797	110001	383300		9500	177,564
Director, Probate	1003	Manager	1	1	1	6	1.00	131,832	9,037	10,986	110001	384290		1232	131,832
Duty Officer	2016	Other	17	2	1	4	1.00	94,092	7,841	7,841	110001	384413		1100	94,092
Emergency Protective Orders Commissioner	2016	Other	5	2	1	4	1.00	85,836	7,153	7,153	110001	384413		1100	85,836
Family Court Counselor/Mediator	2018a	Other	10	1	1	4	1.00	114,778	7,736	8,954	110001	384366		1231	114,778
Family Court Counselor/Mediator	2018a	Other	10	1	1	4	0.80	113,447	7,736	8,954	110001	384366		1231	90,758
Family Court Counselor/Mediator	2018a	Other	10	1	1	4	1.00	113,447	7,736	8,954	110001	384366		1231	113,447
Family Court Counselor/Mediator	2018a	Other	10	1	1	4	1.00	115,404	7,736	8,954	110001	384366		1231	115,404
Family Court Counselor/Mediator	2018a	Other	10	1	1	4	1.00	114,778	7,736	8,954	110001	384366		1231	114,778
Family Court Counselor/Mediator	2018a	Other	10	1	1	4	1.00	113,447	7,736	8,954	110001	384366		1231	113,447
Family Court Counselor/Mediator	2018a	Other	10	1	1	4	1.00	109,406	7,736	8,954	110001	384366		1231	109,406
Fiscal Services Supervisor	3001c	Supervisor	2	1	1	4	1.00	111,132	7,619	9,261	110001	383210		9200	111,132
Fiscal Systems and Services Manager	1004	Manager	11	1	1	6	1.00	119,568	8,606	10,462	110001	383210		9200	119,568
Fiscal Technician	3002a	Other	12	2	1	2	1.00	62,764	4,554	6,408	110001	383210		9200	62,764
Fiscal Technician	3002a	Other	12	1	0	4	1.00	63,266	4,554	6,408	110001	383210		9200	63,266
Fiscal Technician	3002a	Other	12	2	0	4	1.00	63,266	4,554	6,408	110001	383210		9200	63,266
Fiscal Technician	3002a	Other	12	1	1	4	1.00	77,522	4,554	6,408	110001	383210		9200	77,522
Fiscal Technician	3002a	Other	12	1	1	4	1.00	77,522	4,554	6,408	110001	383210		9200	77,522
Legal Research Assistant	2012	Other	9	1	1	4	1.00	79,930	6,395	7,402	110001	384214		1100	79,930

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Legal Research Assistant	2012	Other	9	2	1	4	1.00	79,930	6,395	7,402	110001	384114		1100	79,930
Legal Research Assistant	2012	Other	9	1	1	4	1.00	79,930	6,395	7,402	110001	384214		1100	79,930
Legal Research Assistant	2012	Other	9	1	1	4	1.00	79,930	6,395	7,402	110001	384214		1100	79,930
Legal Research Assistant	2012	Other	9	2	1	4	1.00	79,930	6,395	7,402	110001	384214		1100	79,930
Legal Research Assistant	2012	Other	9	1	1	4	1.00	79,930	6,395	7,402	110001	384214		1100	79,930
Legal Research Assistant	2012	Other	9	1	0	4	1.00	84,590	6,395	7,402	110001	384214		1100	84,590
Legal Research Assistant	2012	Other	9	1	1	4	1.00	79,930	6,395	7,402	110001	384214		1100	79,930
Legal Research Assistant	2012	Other	9	1	1	4	1.00	79,930	6,395	7,402	110001	384214		1100	79,930
Legal Research Assistant	2012	Other	9	2	1	4	1.00	79,930	6,395	7,402	110001	384114		1100	79,930
Manager, Unified Family Court Services	2018c	Manager	1	1	1	6	1.00	131,832	9,037	10,986	110001	384366		1231	131,832
Managing Attorney	1005	Manager	5	1	1	6	1.00	167,508	11,484	13,959	110001	383110		9100	167,508
Mental Health Hearing Officer	2016	Other	5	1	1	4	1.00	97,020	8,085	8,085	110001	384413		1100	97,020
Personnel/Payroll Representative	5005a	Other	10	1	1	4	1.00	91,164	6,251	7,597	110001	383400		9300	91,164
Personnel/Payroll Representative	5005a	Other	10	1	1	4	1.00	91,790	6,251	7,597	110001	383400		9300	91,790
Principal Management Analyst	5001b	Other	11	1	1	6	1.00	119,666	8,161	9,920	110001	383220		9200	119,666
Principal/Personel Payroll Representative	5005b	Other	10	1	1	4	1.00	98,136	6,727	8,178	110001	383400		9300	98,136
Probate Examiner	2020a	Other	10	1	1	4	1.00	108,074	7,736	8,954	110001	384290		1232	108,074
Probate Examiner	2020a	Other	10	1	1	4	1.00	107,448	7,736	8,954	110001	384290		1232	107,448
Probate Examiner	2020a	Other	10	1	1	4	1.00	108,074	7,736	8,954	110001	384290		1232	108,074
Probate Examiner	2020a	Other	10	1	1	4	1.00	107,448	7,736	8,954	110001	384290		1232	107,448
Probate Investigator	2017a	Other	10	1	1	4	1.00	108,074	7,736	8,954	110001	384290		1232	108,074
Probate Investigator	2017a	Other	10	1	1	4	1.00	106,424	7,736	8,954	110001	384290		1232	106,424
Probate Investigator	2017a	Other	10	1	1	4	1.00	110,032	7,736	8,954	110001	384290		1232	110,032
Probate Investigator	2017a	Other	10	1	1	4	1.00	107,448	7,736	8,954	110001	384290		1232	107,448
Probate Investigator	2017a	Other	10	1	1	4	1.00	108,074	7,736	8,954	110001	384290		1232	108,074
Probate Investigator	2017a	Other	10	1	1	4	1.00	108,074	7,736	8,954	110001	384290		1232	108,074
Probate Investigator	2017a	Other	10	1	1	4	1.00	97,067	7,736	8,954	110001	384290		1232	97,067
Senior Court Staff Attorney	2010b	Other	8	1	1	6	1.00	155,918	10,647	12,941	110001	384353		1100	155,918
Senior Court Staff Attorney	2010b	Other	8	2	0	6	1.00	140,862	10,647	12,941	110001	384113		1100	140,862
Senior Court Staff Attorney	2010b	Other	8	1	1	6	1.00	157,876	10,647	12,941	110001	384260		1310	157,876
Senior Fiscal Technician	3002b	Other	12	1	1	4	1.00	81,071	6,251	7,597	110001	383210		9200	81,071
Senior Fiscal Technician	3002b	Other	12	1	1	4	1.00	91,790	6,251	7,597	110001	383210		9200	91,790
Senior Fiscal Technician	3002b	Other	12	1	1	4	1.00	91,164	6,251	7,597	110001	383210		9200	91,164
Senior Fiscal Technician	3002b	Other	12	1	1	4	1.00	91,790	6,251	7,597	110001	383210		9200	91,790
Senior Fiscal Technician	3002b	Other	12	2	1	4	1.00	91,164	6,251	7,597	110001	383210		9200	91,164
Senior Human Resources Analyst	5004b	Other	11	1	1	6	1.00	113,352	7,773	9,446	110001	383400		9300	113,352
Senior Human Resources Analyst	5004b	Other	11	1	1	4	1.00	113,352	7,773	9,446	110001	383400		9300	113,352
Senior Human Resources Analyst	5004b	Other	11	1	1	6	1.00	113,352	7,773	9,446	110001	383400		9300	113,352
Supervising Mediator, Unified Family Court Services	2018c	Supervisor	10	1	1	4	1.00	118,707	8,441	10,259	110001	384366		1231	118,707
Training Technician	2002b	Other	12	1	1	4	1.00	90,566	6,166	7,495	110001	383500		9300	90,566
Totals ----->							459.70								\$ 42,499,534

Facility Table

FY 2017-18

Superior Court - San Francisco

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	CCC	CIVIC CENTER COURTHOUSE
2	HOJ	HALL OF JUSTICE
3	YGC	YOUTH GUIDANCE CENTER
4	PLK	ACCESS CENTER AND COMMUNITY JUSTICE COURT
5		

Retirement Benefits

FY 2017-18

Superior Court - San Francisco

Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	3801	SFERS Tier 1 Old System [<27.5923]	23.460%	0.000%	23.460%
2	3802	SFERS Tier 1 New System [<27.5923]	23.460%	0.000%	23.460%
3	3803	SFERS Tier 2 Old System [>27.5923 <55.1849]	19.960%	0.000%	19.960%
4	3804	SFERS Tier 2 New System [>27.5923 <55.1849]	19.960%	0.000%	19.960%
5	3805	SFERS Tier 3 Old System [>55.1849]	19.460%	0.000%	19.460%
6	3806	SFERS Tier 3 New System [>55.1849]	19.460%	0.000%	19.460%
7	3807	Vacant positions	0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%
11			0.000%	0.000%	0.000%
12			0.000%	0.000%	0.000%
13			0.000%	0.000%	0.000%
14			0.000%	0.000%	0.000%
15			0.000%	0.000%	0.000%
16			0.000%	0.000%	0.000%
17			0.000%	0.000%	0.000%
18			0.000%	0.000%	0.000%
19			0.000%	0.000%	0.000%
20			0.000%	0.000%	0.000%

Base Salary Adjustment

Superior Court - San Francisco

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	SCM1 MEA	1	No					0.00%
2	SC2 MEA	2	No					0.00%
3	COMMISSIONERS	3	No					0.00%
4	UNREP COMMISSIONERS	4	No					0.00%
5	N1 UNREP MANAGEMENT	5	No					0.00%
6	EX EXEMPT MANAGEMENT	6	No					0.00%
7	N2 UNREP SUPERVISORS	7	No					0.00%
8	SC3 ATTORNEYS - LOC 21	8	No					0.00%
9	SC3 LRA - LOC 21	9	No					0.00%
10	SC3 PROFESSIONALS-LOC 21	10	No					0.00%
11	N3 UNREPRESENTED PROFESS.	11	No					0.00%
12	SC4 CLERICAL - SEIU	12	No					0.00%
13	N4 UNREPRESENTED CLERICAL	13	No					0.00%
14	SC5 COURT REPORTERS	14	No					0.00%
15	PRO TEM COMMISSIONERS	15	No					0.00%
16	SC6 COURT INTERPRETERS	16	No					0.00%
17	DUTY OFFICERS	17	No					0.00%
18	Vacant	18	No					0.00%