

Judicial Council of California

Schedule 7A

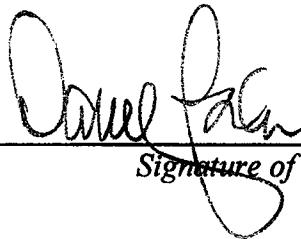
Certification

FY 2017-18

Court: Superior Court - Santa Barbara

CERTIFICATION

I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2017, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.



Signature of Presiding Judge or Executive Officer

Judicial Council of California

Trial Court Funding Act of 1997

SCHEDULE 7A

Salary and Position Worksheet

Transmittal and Submission

FY 2017-18

Court System: Superior Court - Santa Barbara
County Number
(for JCC staff
use): 42

The Trial Court Budget Program and Policy Unit of Judicial Council Finance will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into a database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Stephanie Robbins
Contact's Phone: 805-882-4545
E-mail Address: srobbins@sbcourts.org

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Stephanie Robbins
Preparer's Phone: 805-882-4545
E-mail Address: srobbins@sbcourts.org

Schedule 7A

FY 2017-18

Superior Court - Santa Barbara

Comments Worksheet	
Schedule 7A Worksheet	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	Bilingual, special duty, unit cash, car and phone allowances are included in annual salaries
2	
3	
4	
Benefits Worksheets	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
1	
2	
3	
4	
Base Salary Adjustment Worksheet	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2016.
1	
2	
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General comments	
1	
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FY 2017-18

Superior Court - Santa Barbara

Summary of Salary & Benefit Budgets for All Authorized Positions	FY 2017-18
Salary	\$ 16,295,294.65
OASDI & Medicare	\$ 1,192,834.61
Retirement	\$ 5,010,030.41
Deferred Compensation	\$ -
Workers' Compensation	\$ 325,905.89
Health Insurance	\$ 1,800,559.34
Other Insurance	\$ 118,788.34
Other Benefits (Salary Driven and Non Salary Driven)	\$ 16,407.37
Total Salary and Benefit Budget	\$ 24,759,820.61

Schedule 7A: Salary and Position Worksheet
FY 2017-18

Superior Court - Santa Barbara

Superior Court - Santa Barbara
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Account Technician II-Conf	3002b	Other	4	1	1	3	1	\$ 65,064	\$ 3,830	\$ 4,676	110001	421000		9200	65,064
Accountant I-Conf	3003a	Other	4	1	1	3	1	\$ 69,411	\$ 4,318	\$ 5,272	110001	421000		9200	69,411
Accountant Supervising	3002c	Supervisor	4	1	1	6	0.75	\$ 77,824	\$ 5,682	\$ 6,937	110001	421000		9200	58,368
Accountant Supervising	3003c	Supervisor	4	1	1	3	1	\$ 89,388	\$ 5,682	\$ 6,937	110001	421000		9200	89,388
Accountant Supervising	3004c	Supervisor	9	14	1	6	0.25	\$ 77,824	\$ 5,682	\$ 6,937	120007	422500		2110	19,456
Accounting Asst Sr	3003b	Other	8	14	1	3	1	\$ 49,872	\$ 2,985	\$ 3,644	110001	421000		9200	49,872
Accounting Asst Sr	3003b	Other	8	2	1	3	1	\$ 49,872	\$ 2,985	\$ 3,644	110001	421000		9200	49,872
Admin Analyst	2029a	Other	4	14	0	6	0.5	\$ 73,300	\$ 5,065	\$ 6,183	110001	421000		9100	36,650
Admin Analyst	2029a	Other	9	14	0	6	0.5	\$ 73,300	\$ 5,065	\$ 6,183	120008	422500		2120	36,650
CADRe Program Coordinator	2030	Other	9	1	1	3	1	\$ 84,541	\$ 5,351	\$ 6,533	120004	422500		1220	84,541
Chief Financial Officer	1003	Manager	3	1	1	3	0.75	\$ 136,860	\$ 8,725	\$ 10,651	110001	421000		9200	102,645
Chief Financial Officer	1003	Manager	16	1	1	3	0.25	\$ 136,860	\$ 8,725	\$ 10,651	120007	422500		2110	34,215
Collections Representative	3003b	Other	8	14	1	3	0.1	\$ 52,140	\$ 3,169	\$ 3,869	110001	421000		9200	5,214
Collections Representative	3004a	Other	12	14	1	3	0.9	\$ 52,140	\$ 3,169	\$ 3,869	120007	422500		2110	46,926
Collections Representative	3004a	Other	12	14	1	3	1	\$ 53,875	\$ 3,169	\$ 3,869	120007	422500		2110	53,875
Collections Representative	3004a	Other	12	14	1	3	1	\$ 52,575	\$ 3,169	\$ 3,869	120007	422500		2110	52,575
Collections Representative	3004a	Other	12	2	1	3	1	\$ 53,875	\$ 3,169	\$ 3,869	120007	422500		2110	53,875
Collections Representative	3004a	Other	12	2	1	3	1	\$ 52,575	\$ 3,169	\$ 3,869	120007	422500		2110	52,575
Computer Systems Spec I/II	4004a	Other	8	14	1	3	1	\$ 78,902	\$ 4,866	\$ 6,902	110001	421000		9500	78,902
Computer Systems Spec I/II	4004a	Other	8	2	1	3	1	\$ 78,902	\$ 4,866	\$ 6,902	110001	421000		9500	78,902
Computer Systems Spec I/II	4004b	Other	8	12	1	3	1	\$ 90,185	\$ 4,866	\$ 6,902	110001	421000		9500	90,185
Computer Systems Spec I/II	4004b	Other	8	2	1	2	1	\$ 88,973	\$ 4,866	\$ 6,902	110001	421000		9500	88,973
Computer Systems Spec I/II	4004b	Other	8	1	1	3	1	\$ 90,185	\$ 4,866	\$ 6,902	110001	421000		9500	90,185
Computer Systems Spec I/II-Conf	4005	Other	4	7	1	3	1	\$ 90,185	\$ 4,866	\$ 6,902	110001	421000		9500	90,185
Court Commissioner	2014	Other	5	6	1	6	0.2	\$ 170,451	\$ 13,573	\$ 13,573	110001	422500		1100	34,090
Court Commissioner	2014	Other	10	6	1	6	0.8	\$ 170,451	\$ 13,573	\$ 13,573	190100	422500	G-421059-1-17	1100	136,361
Court Commissioner	2014	Other	5	6	0	6	1	\$ 170,451	\$ 13,573	\$ 13,573	110001	422500		1100	170,451
Court Commissioner	2014	Other	5	2	0	6	1	\$ 170,451	\$ 13,573	\$ 13,573	110001	422500		1100	170,451
Court Interpreter	2019a	Other	6	12	1	3	1	\$ 83,255	\$ 6,425	\$ 7,117	110001	422500		1320	83,255
Court Interpreter	2019a	Other	6	7	1	2	1	\$ 83,255	\$ 6,425	\$ 7,117	110001	422500		1320	83,255
Court Interpreter	2019d	Other	6	2	1	3	1	\$ 83,255	\$ 6,425	\$ 7,117	110001	422500		1320	83,255
Court Interpreter	2019d	Other	6	2	1	6	1	\$ 83,255	\$ 6,425	\$ 7,117	110001	422500		1320	83,255
Court Interpreter	2019d	Other	6	6	1	3	1	\$ 83,255	\$ 6,425	\$ 7,117	110001	422500		1320	83,255
Court Interpreter	2019d	Other	6	6	1	3	1	\$ 83,255	\$ 6,425	\$ 7,117	110001	422500		1320	83,255
Court Interpreter	2019d	Other	6	6	1	3	1	\$ 83,255	\$ 6,425	\$ 7,117	110001	422500		1320	83,255
Court Interpreter	2019d	Other	6	6	1	3	0.8	\$ 91,555	\$ 6,425	\$ 7,117	110001	422500		1320	73,244
Court Interpreter	2019d	Other	6	6	1	6	0.8	\$ 91,555	\$ 6,425	\$ 7,117	110001	422500		1320	73,244
Court Interpreter	2019d	Other	6	7	1	6	0.5	\$ 83,255	\$ 6,425	\$ 7,117	110001	422500		1320	41,628
Court Interpreter Coordinator	2019b	Other	6	7	1	6	0.5	\$ 87,418	\$ 6,747	\$ 7,473	110001	422500		1320	43,709
Court Investigator	2017a	Other	4	2	1	6	1	\$ 72,888	\$ 4,994	\$ 6,097	110001	422500		1232	72,888
Court Investigator	2017a	Other	4	14	1	2	1	\$ 80,616	\$ 4,994	\$ 6,097	110001	422500		1232	80,616
Court Investigator	2017a	Other	4	14	1	6	1	\$ 76,848	\$ 4,994	\$ 6,097	110001	422500		1232	76,848
Docuimaging Coordinator	2026b	Other	8	2	1	3	1	\$ 58,231	\$ 3,555	\$ 4,340	110001	422500		1310	58,231
EDP Sys & Prog Analyst I	4001a	Other	8	1	1	3	0.625	\$ 92,352	\$ 5,884	\$ 7,182	110001	421000		9500	57,720
EDP Sys & Prog Analyst Sr	4001c	Supervisor	4	14	1	3	1	\$ 107,712	\$ 6,833	\$ 8,342	110001	421000		9500	107,712
EDP Sys & Prog Analyst Sr	4001c	Supervisor	4	2	1	3	1	\$ 107,460	\$ 6,833	\$ 8,342	110001	421000		9500	107,460
Executive Assistant	5006b	Other	4	14	1	2	1	\$ 66,931	\$ 4,149	\$ 5,065	110001	421000		9100	66,931
Extra Help	5999	Other	15	2	1	4	1	\$ 77,106	\$ 6,425	\$ 7,117	110001	422500		1320	77,106
Extra Help	5999	Other	7	14	1	4	0.5	\$ 39,789	\$ 2,702	\$ 3,664	110001	422500		1310	19,895
Extra Help	5999	Other	11	14	1	4	0.475	\$ 125,286	\$ 8,552	\$ 10,440	110001	422500	M-4208-117-1	1220	59,511

Schedule 7A: Salary and Position Worksheet
FY 2017-18

Superior Court - Santa Barbara

Superior Court - Santa Barbara

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Extra Help	5999	Other	11	14	1	4	0.15	\$ 125,286	\$ 8,552	\$ 10,440	110001	422500	M-4208-116-1	1220	18,793
Extra Help	5999	Other	11	14	1	4	0.6	\$ 113,390	\$ 8,552	\$ 10,440	110001	422500	M-4208-117-2	1220	68,034
Extra Help	5999	Other	11	14	1	4	0.2	\$ 113,390	\$ 8,552	\$ 10,440	110001	422500	M-4208-116-2	1220	22,678
Extra Help	5999	Other	15	6	1	4	1	\$ 85,405	\$ 6,425	\$ 7,117	110001	422500		1320	85,405
Extra Help	5999	Other	7	14	1	4	0.2	\$ 30,383	\$ 2,532	\$ 3,091	110001	422500		1310	6,077
Extra Help	5999	Other	11	14	1	4	0.5	\$ 30,383	\$ 2,532	\$ 3,091	190100	422500	G-421058-1-17	1231	15,192
Extra Help	5999	Other	11	3	1	4	0.5	\$ 61,086	\$ 4,170	\$ 5,090	120008	422500		2120	30,543
Extra Help	5999	Other	7	5	1	4	0.75	\$ 30,386	\$ 2,074	\$ 2,532	110001	422500		1330	22,790
Extra Help	5999	Other	7	14	1	4	0.5	\$ 39,789	\$ 2,702	\$ 3,664	110001	422500		1310	19,895
Extra Help	5999	Other	15	2	1	4	0.5	\$ 85,405	\$ 6,425	\$ 7,117	110001	422500		1320	42,703
Extra Help	5999	Other	7	14	1	4	0.5	\$ 39,789	\$ 2,702	\$ 3,664	110001	422500		1212	19,895
Extra Help	5999	Other	7	14	1	4	0.5	\$ 39,789	\$ 2,702	\$ 3,664	110001	422500		1212	19,895
Extra Help	5999	Other	7	14	1	4	0.5	\$ 39,789	\$ 2,702	\$ 3,664	110001	422500		1212	19,895
Extra Help	5999	Other	7	7	1	4	0.5	\$ 52,082	\$ 3,555	\$ 4,340	110001	422500		1100	26,041
Extra Help	5999	Other	7	14	1	4	0.5	\$ 52,082	\$ 3,555	\$ 4,340	110001	422500		1310	26,041
Family Court Services Asst	2002a	Other	8	14	1	6	0.75	\$ 47,828	\$ 3,201	\$ 3,908	110001	422500		1231	35,871
Family Court Services Asst	2002a	Other	12	14	1	6	0.25	\$ 47,828	\$ 3,201	\$ 3,908	190100	422500	G-421058-1-17	1231	11,957
Family Court Services Asst	2002a	Other	8	1	1	2	0.75	\$ 53,041	\$ 3,201	\$ 3,908	110001	422500		1231	39,781
Family Court Services Asst	2002a	Other	12	1	1	2	0.25	\$ 53,041	\$ 3,201	\$ 3,908	190100	422500	G-421058-1-17	1231	13,260
Family Custody Mediator	2018a	Other	4	14	1	3	0.6	\$ 80,726	\$ 5,002	\$ 6,106	110001	422500		1231	48,436
Family Custody Mediator	2018a	Other	4	14	1	6	1	\$ 69,245	\$ 5,002	\$ 6,106	110001	422500		1231	69,245
Family Custody Mediator	2018a	Other	4	1	1	6	0.8	\$ 79,426	\$ 5,002	\$ 6,106	110001	422500		1231	63,541
Family Custody Mediator	2018a	Other	4	1	1	6	1	\$ 69,718	\$ 5,002	\$ 6,106	110001	422500		1231	69,718
Family Custody Supervisor	2018c	Supervisor	4	14	1	3	1	\$ 92,524	\$ 5,896	\$ 7,198	110001	422500		1231	92,524
Family Law Facilitator	2013	Other	13	14	1	3	0.35	\$ 133,167	\$ 8,552	\$ 10,440	110001	422500		1231	46,608
Family Law Facilitator	2013	Other	14	14	1	3	0.65	\$ 133,167	\$ 8,552	\$ 10,440	190100	422500	G-421058-1-17	1231	86,559
Family Law Facilitator	2013	Other	13	1	1	3	0.5	\$ 133,167	\$ 8,552	\$ 10,440	110001	422500		1231	66,584
Family Law Facilitator	2013	Other	14	1	1	3	0.5	\$ 133,167	\$ 8,552	\$ 10,440	190100	422500	G-421058-1-17	1231	66,584
Financial Analyst II	3001c	Supervisor	3	1	1	6	1	\$ 81,778	\$ 6,030	\$ 7,362	110001	421000		9200	81,778
HR Analyst	5004a	Other	4	7	1	6	1	\$ 71,260	\$ 5,141	\$ 6,277	110001	421000		9300	71,260
HR Analyst	5004a	Other	4	2	1	3	1	\$ 81,468	\$ 5,141	\$ 6,277	110001	421000		9300	81,468
HR Technician	5005a	Other	4	2	0	6	1	\$ 57,185	\$ 3,849	\$ 4,699	110001	421000		9300	57,185
HR Technician	5005a	Other	4	14	0	6	1	\$ 57,185	\$ 3,849	\$ 4,699	110001	421000		9300	57,185
Human Resources Manager	1003	Manager	3	2	1	3	1	\$ 114,111	\$ 7,219	\$ 8,813	110001	421000		9300	114,111
Info Tech Director	1003	Manager	3	1	1	3	1	\$ 140,553	\$ 10,597	\$ 12,938	110001	421000		9500	140,553
JAIII Courtroom	2003a	Other	8	4	1	1	1	\$ 58,231	\$ 3,555	\$ 4,340	110001	422500		1100	58,231
JAIII Courtroom	2003a	Other	8	9	1	2	1	\$ 59,531	\$ 3,555	\$ 4,340	110001	422500		1100	59,531
JAIII Courtroom	2003a	Other	8	12	1	2	1	\$ 59,531	\$ 3,555	\$ 4,340	110001	422500		1100	59,531
JAIII Courtroom	2003a	Other	8	12	1	3	0.9	\$ 58,231	\$ 3,555	\$ 4,340	110001	422500		1100	52,408
JAIII Courtroom	2003a	Other	12	12	1	3	0.1	\$ 58,231	\$ 3,555	\$ 4,340	190100	422500	G-421059-1-17	1100	5,823
JAIII Courtroom	2003a	Other	8	6	1	2	1	\$ 58,231	\$ 3,555	\$ 4,340	110001	422500		1100	58,231
JAIII Courtroom	2003a	Other	8	6	1	3	1	\$ 58,231	\$ 3,555	\$ 4,340	110001	422500		1100	58,231
JAIII Courtroom	2003a	Other	8	6	1	2	1	\$ 59,531	\$ 3,555	\$ 4,340	110001	422500		1100	59,531
JAIII Courtroom	2003a	Other	8	6	1	2	1	\$ 58,231	\$ 3,555	\$ 4,340	110001	422500		1100	58,231
JAIII Courtroom	2003a	Other	8	7	1	3	1	\$ 58,231	\$ 3,555	\$ 4,340	110001	422500		1100	58,231
JAIII Courtroom	2003a	Other	8	7	1	2	1	\$ 58,231	\$ 3,555	\$ 4,340	110001	422500		1100	58,231
JAIII Courtroom	2003a	Other	8	7	1	2	1	\$ 59,531	\$ 3,555	\$ 4,340	110001	422500		1100	59,531
JAIII Courtroom	2003a	Other	8	7	1	3	1	\$ 55,046	\$ 3,555	\$ 4,340	110001	422500		1100	55,046
JAIII Courtroom	2003a	Other	8	7	1	3	1	\$ 58,231	\$ 3,555	\$ 4,340	110001	422500		1100	58,231
JAIII Courtroom	2003a	Other	8	7	1	2	1	\$ 58,231	\$ 3,555	\$ 4,340	110001	422500		1100	58,231
JAIII Courtroom	2003a	Other	8	6	1	3	0.55	\$ 58,231	\$ 3,555	\$ 4,340	110001	422500		1100	32,027

Schedule 7A: Salary and Position Worksheet
FY 2017-18

Superior Court - Santa Barbara

Superior Court - Santa Barbara
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
JAI Courtroom	2003a	Other	12	6	1	3	0.45	\$ 58,231	\$ 3,555	\$ 4,340	190100	422500	G-421059-1-17	1100	26,204
JAI Courtroom	2003a	Other	8	7	1	6	1	\$ 58,231	\$ 3,555	\$ 4,340	110001	422500		1100	58,231
JAI Courtroom	2003a	Other	8	7	1	3	1	\$ 58,231	\$ 3,555	\$ 4,340	110001	422500		1100	58,231
JAI Courtroom	2003a	Other	8	7	1	3	1	\$ 58,231	\$ 3,555	\$ 4,340	110001	422500		1100	58,231
JAI Courtroom	2003a	Other	8	2	1	3	1	\$ 58,231	\$ 3,555	\$ 4,340	110001	422500		1100	58,231
JAI Courtroom	2003a	Other	8	1	1	2	1	\$ 58,231	\$ 3,555	\$ 4,340	110001	422500		1100	58,231
JAI Courtroom	2003a	Other	8	1	1	3	1	\$ 59,531	\$ 3,555	\$ 4,340	110001	422500		1100	59,531
JAI Courtroom	2003a	Other	8	1	1	3	1	\$ 57,744	\$ 3,555	\$ 4,340	110001	422500		1100	57,744
JAI Courtroom	2003a	Other	8	1	1	2	1	\$ 58,231	\$ 3,555	\$ 4,340	110001	422500		1100	58,231
JAI Courtroom	2003a	Other	8	1	1	3	1	\$ 58,231	\$ 3,555	\$ 4,340	110001	422500		1100	58,231
JAI Courtroom	2003a	Other	8	2	1	2	1	\$ 58,231	\$ 3,555	\$ 4,340	110001	422500		1100	58,231
JAI Courtroom	2003a	Other	8	2	1	2	1	\$ 58,231	\$ 3,555	\$ 4,340	110001	422500		1100	58,231
JAI Courtroom	2003a	Other	12	1	1	3	1	\$ 59,531	\$ 3,555	\$ 4,340	190100	422500	G-421059-1-17	1100	59,531
JAI Courtroom	2003a	Other	8	2	1	3	1	\$ 58,231	\$ 3,555	\$ 4,340	110001	422500		1100	58,231
JAI Courtroom	2003a	Other	8	2	1	3	1	\$ 58,231	\$ 3,555	\$ 4,340	110001	422500		1100	58,231
JAI Courtroom	2003a	Other	8	2	1	3	1	\$ 58,231	\$ 3,555	\$ 4,340	110001	422500		1100	58,231
JAI Courtroom	2003a	Other	8	2	1	3	1	\$ 58,231	\$ 3,555	\$ 4,340	110001	422500		1100	58,231
JAI Courtroom	2003a	Other	8	2	1	3	1	\$ 57,744	\$ 3,555	\$ 4,340	110001	422500		1100	57,744
JAI Courtroom	2003a	Other	8	2	1	3	1	\$ 58,231	\$ 3,555	\$ 4,340	110001	422500		1100	58,231
JAI Courtroom	2003a	Other	8	2	1	3	1	\$ 58,231	\$ 3,555	\$ 4,340	110001	422500		1100	58,231
JAI Courtroom	2003a	Other	8	2	1	3	1	\$ 57,744	\$ 3,555	\$ 4,340	110001	422500		1100	57,744
JAI Courtroom	2003a	Other	8	2	1	3	1	\$ 58,231	\$ 3,555	\$ 4,340	110001	422500		1100	58,231
JAI Courtroom	2003a	Other	8	1	1	6	1	\$ 50,408	\$ 3,555	\$ 4,340	110001	422500		1100	50,408
JAI Courtroom	2003a	Other	8	2	1	2	1	\$ 58,231	\$ 3,555	\$ 4,340	110001	422500		1100	58,231
JAI Courtroom	2003a	Other	8	1	1	3	1	\$ 58,231	\$ 3,555	\$ 4,340	110001	422500		1100	58,231
JAI Courtroom	2003a	Other	8	2	1	3	1	\$ 58,231	\$ 3,555	\$ 4,340	110001	422500		1100	58,231
JAI Courtroom	2003a	Other	8	2	1	3	1	\$ 57,744	\$ 3,555	\$ 4,340	110001	422500		1100	57,744
JAI Courtroom	2003a	Other	8	2	1	3	1	\$ 58,231	\$ 3,555	\$ 4,340	110001	422500		1100	58,231
JAI Courtroom	2003a	Other	8	1	1	6	1	\$ 50,745	\$ 3,555	\$ 4,340	110001	422500		1100	50,745
JAI Office	2002b	Other	8	1	1	3	1	\$ 59,531	\$ 3,555	\$ 4,340	110001	422500		1220	59,531
JAI Office	2002b	Other	8	1	1	2	1	\$ 59,531	\$ 3,555	\$ 4,340	110001	422500		1220	59,531
JAI Office	2002b	Other	8	2	1	3	1	\$ 59,531	\$ 3,555	\$ 4,340	110001	422500		1310	59,531
JAI Office	2002b	Other	8	14	1	3	1	\$ 58,231	\$ 3,555	\$ 4,340	110001	422500		1220	58,231
JAI Office	2002b	Other	8	14	1	2	1	\$ 60,811	\$ 3,907	\$ 5,459	110001	422500		1220	60,811
JAI Office	2002b	Other	8	2	1	6	1	\$ 49,820	\$ 3,555	\$ 4,340	110001	422500		1212	49,820
JAI Office	2002b	Other	8	2	1	3	1	\$ 59,531	\$ 3,555	\$ 4,340	110001	422500		1212	59,531
JAI Office	2002b	Other	8	2	1	3	1	\$ 59,531	\$ 3,555	\$ 4,340	110001	422500		1211	59,531
JAI Office	2002b	Other	8	14	1	2	1	\$ 58,231	\$ 3,555	\$ 4,340	110001	422500		1212	58,231
JAI Office	2002b	Other	8	14	1	3	1	\$ 59,531	\$ 3,555	\$ 4,340	110001	422500		1211	59,531
JAI Office	2002b	Other	12	8	1	3	1	\$ 59,531	\$ 3,555	\$ 4,340	120008	422500		2120	59,531
JAI Office	2004a	Other	8	2	1	3	1	\$ 58,231	\$ 3,555	\$ 4,340	110001	422500		1310	58,231
JAI Office	2027b	Other	8	14	1	2	1	\$ 58,231	\$ 3,555	\$ 4,340	110001	422500		1310	58,231
JAI Office	2027b	Other	8	1	1	3	1	\$ 59,531	\$ 3,555	\$ 4,340	110001	422500		1310	59,531
Judicial Asst I/II	2002a	Other	8	1	1	6	1	\$ 43,146	\$ 2,702	\$ 3,664	110001	422500		1220	43,146
Judicial Asst I/II	2002a	Other	8	1	0	6	1	\$ 41,973	\$ 2,702	\$ 3,664	110001	422500		1220	41,973
Judicial Asst I/II	2002a	Other	8	1	1	3	1	\$ 49,436	\$ 2,702	\$ 3,664	110001	422500		1220	49,436
Judicial Asst I/II	2002a	Other	12	1	1	6	1	\$ 39,786	\$ 2,702	\$ 3,664	190100	422500	G-421059-1-17	1231	39,786
Judicial Asst I/II	2002a	Other	8	1	1	6	1	\$ 39,531	\$ 2,702	\$ 3,664	110001	422500		1220	39,531
Judicial Asst I/II	2002a	Other	8	4	1	2	0.3	\$ 51,413	\$ 2,702	\$ 3,664	110001	422500		1233	15,424
Judicial Asst I/II	2002a	Other	8	4	1	2	0.7	\$ 51,413	\$ 2,702	\$ 3,664	110001	422500		1234	35,989
Judicial Asst I/II	2002a	Other	8	14	1	6	1	\$ 44,212	\$ 2,702	\$ 3,664	110001	422500		1220	44,212
Judicial Asst I/II	2002a	Other	12	14	1	3	1	\$ 51,413	\$ 2,702	\$ 3,664	190100	422500	G-421059-1-17	1231	51,413
Judicial Asst I/II	2002a	Other	8	14	1	3	1	\$ 50,113	\$ 2,702	\$ 3,664	110001	422500		1220	50,113
Judicial Asst I/II	2002a	Other	8	14	1	2	1	\$ 51,413	\$ 2,702	\$ 3,664	110001	422500		1220	51,413
Judicial Asst I/II	2002a	Other	12	14	1	6	0.75	\$ 44,898	\$ 2,702	\$ 3,664	110001	422500	M-4208-117-2	1220	33,674
Judicial Asst I/II	2002a	Other	12	14	1	6	0.25	\$ 44,898	\$ 2,702	\$ 3,664	110001	422500	M-4208-116-2	1220	11,225
Judicial Asst I/II	2002a	Other	8	14	1	3	1	\$ 50,113	\$ 2,702	\$ 3,664	110001	422500		1220	50,113

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Judicial Asst I/II	2002a	Other	8	10	1	6	1	\$ 44,898	\$ 2,702	\$ 3,664	110001	422500		1330	44,898
Judicial Asst I/II	2002a	Other	8	9	1	6	0.5	\$ 49,436	\$ 2,702	\$ 3,664	110001	422500		1233	24,718
Judicial Asst I/II	2002a	Other	8	9	1	6	0.5	\$ 49,436	\$ 2,702	\$ 3,664	110001	422500		1234	24,718
Judicial Asst I/II	2002a	Other	8	9	1	6	1	\$ 42,337	\$ 2,702	\$ 3,664	110001	422500		1234	42,337
Judicial Asst I/II	2002a	Other	8	9	1	6	0.5	\$ 39,786	\$ 2,702	\$ 3,664	110001	422500		1234	19,893
Judicial Asst I/II	2002a	Other	8	2	1	3	1	\$ 50,113	\$ 2,702	\$ 3,664	110001	422500		1212	50,113
Judicial Asst I/II	2002a	Other	8	2	1	3	1	\$ 50,113	\$ 2,702	\$ 3,664	110001	422500		1212	50,113
Judicial Asst I/II	2002a	Other	8	2	1	6	1	\$ 44,368	\$ 2,702	\$ 3,664	110001	422500		1212	44,368
Judicial Asst I/II	2002a	Other	8	2	1	3	1	\$ 50,113	\$ 2,702	\$ 3,664	110001	422500		1212	50,113
Judicial Asst I/II	2002a	Other	8	2	1	2	1	\$ 50,113	\$ 2,702	\$ 3,664	110001	422500		1212	50,113
Judicial Asst I/II	2002a	Other	8	2	1	3	1	\$ 50,113	\$ 2,702	\$ 3,664	110001	422500		1212	50,113
Judicial Asst I/II	2002a	Other	8	2	1	3	1	\$ 50,113	\$ 2,702	\$ 3,664	110001	422500		1212	50,113
Judicial Asst I/II	2002a	Other	8	2	0	6	1	\$ 41,973	\$ 2,702	\$ 3,664	110001	422500		1212	41,973
Judicial Asst I/II	2002a	Other	8	2	1	2	1	\$ 50,113	\$ 2,702	\$ 3,664	110001	422500		1212	50,113
Judicial Asst I/II	2002a	Other	8	2	1	6	1	\$ 42,069	\$ 2,702	\$ 3,664	110001	422500		1212	42,069
Judicial Asst I/II	2002a	Other	8	2	1	3	1	\$ 39,659	\$ 2,702	\$ 3,664	110001	422500		1212	39,659
Judicial Asst I/II	2002a	Other	8	2	1	2	1	\$ 50,113	\$ 2,702	\$ 3,664	110001	422500		1212	50,113
Judicial Asst I/II	2002a	Other	8	2	0	6	1	\$ 41,973	\$ 2,702	\$ 3,664	110001	422500		1211	41,973
Judicial Asst I/II	2002a	Other	8	2	1	3	1	\$ 50,113	\$ 2,702	\$ 3,664	110001	422500		1211	50,113
Judicial Asst I/II	2002a	Other	8	2	1	3	1	\$ 50,113	\$ 2,702	\$ 3,664	110001	422500		1211	50,113
Judicial Asst I/II	2002a	Other	8	2	1	3	1	\$ 50,113	\$ 2,702	\$ 3,664	110001	422500		1211	50,113
Judicial Asst I/II	2002a	Other	8	12	0	6	1	\$ 41,973	\$ 2,702	\$ 3,664	110001	422500		1220	41,973
Judicial Asst I/II	2002a	Other	8	12	1	3	1	\$ 50,113	\$ 2,702	\$ 3,664	110001	422500		1211	50,113
Judicial Asst I/II	2002a	Other	8	12	1	3	0.25	\$ 50,113	\$ 2,702	\$ 3,664	110001	422500		1212	12,528
Judicial Asst I/II	2002a	Other	8	12	1	3	0.75	\$ 50,113	\$ 2,702	\$ 3,664	110001	422500		1220	37,585
Judicial Asst I/II	2002a	Other	8	12	1	3	1	\$ 51,413	\$ 2,702	\$ 3,664	110001	422500		1212	51,413
Judicial Asst I/II	2002a	Other	8	12	1	3	1	\$ 51,413	\$ 2,702	\$ 3,664	110001	422500		1212	51,413
Judicial Asst I/II	2002a	Other	8	14	1	3	1	\$ 51,413	\$ 2,702	\$ 3,664	110001	422500		1212	51,413
Judicial Asst I/II	2002a	Other	8	14	1	2	1	\$ 44,898	\$ 2,702	\$ 3,664	110001	422500		1212	44,898
Judicial Asst I/II	2002a	Other	8	14	1	6	1	\$ 40,635	\$ 2,702	\$ 3,664	110001	422500		1212	40,635
Judicial Asst I/II	2002a	Other	8	14	1	2	1	\$ 50,113	\$ 2,702	\$ 3,664	110001	422500		1212	50,113
Judicial Asst I/II	2002a	Other	8	14	1	3	1	\$ 51,413	\$ 2,702	\$ 3,664	110001	422500		1212	51,413
Judicial Asst I/II	2002a	Other	8	14	1	6	1	\$ 39,531	\$ 2,702	\$ 3,664	110001	422500		1212	39,531
Judicial Asst I/II	2002a	Other	8	14	1	6	1	\$ 42,900	\$ 2,702	\$ 3,664	110001	422500		1212	42,900
Judicial Asst I/II	2002a	Other	8	14	1	3	1	\$ 50,113	\$ 2,702	\$ 3,664	110001	422500		1212	50,113
Judicial Asst I/II	2002a	Other	8	14	1	6	1	\$ 44,898	\$ 2,702	\$ 3,664	110001	422500		1211	44,898
Judicial Asst I/II	2002a	Other	8	14	1	2	1	\$ 51,413	\$ 2,702	\$ 3,664	110001	422500		1211	51,413
Judicial Asst I/II	2002a	Other	12	3	1	3	1	\$ 50,113	\$ 2,702	\$ 3,664	120008	422500		2120	50,113
Judicial Asst I/II	2002a	Other	12	3	1	6	1	\$ 42,537	\$ 2,702	\$ 3,664	120008	422500		2120	42,537
Judicial Asst I/II	2002a	Other	12	3	1	6	1	\$ 40,501	\$ 2,702	\$ 3,664	120008	422500		2120	40,501
Judicial Asst I/II	2004a	Other	8	1	1	3	1	\$ 50,113	\$ 2,702	\$ 3,664	110001	422500		1310	50,113
Judicial Asst I/II	2004a	Other	8	14	1	6	1	\$ 42,945	\$ 2,702	\$ 3,664	110001	422500		1310	42,945
Judicial Asst I/II	2004a	Other	8	14	1	3	1	\$ 50,113	\$ 2,702	\$ 3,664	110001	422500		1310	50,113
Judicial Asst I/II	2023a	Other	8	5	1	6	1	\$ 40,769	\$ 2,702	\$ 3,664	110001	422500		1330	40,769
Judicial Asst I/II	2023a	Other	8	10	0	6	0.5	\$ 39,786	\$ 2,702	\$ 3,664	110001	422500		1330	19,893
Judicial Asst I/II	2027a	Other	8	14	1	3	1	\$ 50,113	\$ 2,702	\$ 3,664	110001	422500		1310	50,113
Judicial Asst I/II	2027a	Other	8	14	1	3	1	\$ 51,413	\$ 2,702	\$ 3,664	110001	422500		1310	51,413
Judicial Asst I/II	2027a	Other	8	2	1	6	1	\$ 50,113	\$ 2,702	\$ 3,664	110001	422500		1310	50,113
Judicial Asst I/II	2027a	Other	8	1	1	3	1	\$ 50,113	\$ 2,702	\$ 3,664	110001	422500		1310	50,113
Judicial Asst I/II	2027a	Other	8	1	1	3	1	\$ 50,113	\$ 2,702	\$ 3,664	110001	422500		1310	50,113
Judicial Asst I/II	2027a	Other	8	2	1	3	1	\$ 50,113	\$ 2,702	\$ 3,664	110001	422500		1310	50,113

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Judicial Asst I/II	2027a	Other	8	2	1	3	1	\$ 51,413	\$ 2,702	\$ 3,664	110001	422500		1310	51,413
Judicial Secretary	5007a	Other	4	6	1	6	1	\$ 53,413	\$ 3,365	\$ 4,108	110001	422500		1100	53,413
Judicial Secretary	5007a	Other	4	6	1	3	1	\$ 55,445	\$ 3,365	\$ 4,108	110001	422500		1100	55,445
Judicial Secretary	5007a	Other	4	1	1	3	1	\$ 55,445	\$ 3,365	\$ 4,108	110001	422500		1100	55,445
Judicial Secretary	5007a	Other	4	2	1	6	1	\$ 51,595	\$ 3,365	\$ 4,108	110001	422500		1100	51,595
Judicial Secretary	5007a	Other	4	1	1	3	1	\$ 55,444	\$ 3,365	\$ 4,108	110001	422500		1100	55,444
Judicial Secretary-Div	5007a	Other	4	7	1	6	1	\$ 51,420	\$ 3,365	\$ 4,108	110001	422500		1100	51,420
Judicial Secretary-Div	5007a	Other	4	2	1	6	1	\$ 48,931	\$ 3,365	\$ 4,108	110001	422500		1100	48,931
Judicial Services Mgr/Sr	1004	Other	16	1	0	6	1	\$ 114,111	\$ 6,526	\$ 8,813	190100	421000		9100	114,111
Judicial Services Mgr/Sr	1004	Manager	3	1	1	2	1	\$ 114,111	\$ 6,526	\$ 8,813	110001	422500		1310	114,111
Judicial Services Mgr/Sr	1004	Manager	3	14	1	2	1	\$ 114,111	\$ 6,526	\$ 8,813	110001	422500		1310	114,111
Judicial Services Mgr/Sr	1004	Manager	3	2	1	3	0.85	\$ 110,934	\$ 6,526	\$ 8,813	110001	422500		1310	94,294
Judicial Services Mgr/Sr	1004	Manager	3	2	1	3	0.15	\$ 110,934	\$ 6,526	\$ 8,813	120008	422500		2120	16,640
Judicial Services Mgr/Sr	1004	Manager	3	1	1	3	1	\$ 86,651	\$ 6,526	\$ 8,813	110001	422500		1310	86,651
Judicial Services Supv Sr	2002c	Supervisor	4	14	1	2	1	\$ 71,663	\$ 3,907	\$ 5,459	110001	422500		1220	71,663
Judicial Services Supv Sr	2002c	Supervisor	4	7	1	3	1	\$ 71,663	\$ 3,907	\$ 5,459	110001	422500		1310	71,663
Judicial Services Supv Sr	2002c	Supervisor	4	9	1	3	0.1	\$ 71,663	\$ 3,907	\$ 5,459	110001	422500		1233	7,166
Judicial Services Supv Sr	2002c	Supervisor	4	9	1	3	0.9	\$ 71,663	\$ 3,907	\$ 5,459	110001	422500		1234	64,497
Judicial Services Supv Sr	2002c	Supervisor	4	2	1	3	0.5	\$ 72,963	\$ 3,907	\$ 5,459	110001	422500		1212	36,482
Judicial Services Supv Sr	2002c	Supervisor	4	2	1	3	1	\$ 72,963	\$ 3,907	\$ 5,459	110001	422500		1212	72,963
Judicial Services Supv Sr	2002c	Supervisor	4	2	1	3	0.5	\$ 72,963	\$ 3,907	\$ 5,459	110001	422500		1211	36,482
Judicial Services Supv Sr	2002c	Supervisor	4	12	1	3	1	\$ 72,963	\$ 3,907	\$ 5,459	110001	422500		1310	72,963
Judicial Services Supv Sr	2002c	Supervisor	4	14	1	2	0.5	\$ 72,963	\$ 3,907	\$ 5,459	110001	422500		1212	36,482
Judicial Services Supv Sr	2002c	Supervisor	4	14	1	2	0.5	\$ 72,963	\$ 3,907	\$ 5,459	110001	422500		1211	36,482
Judicial Services Supv Sr	2003c	Supervisor	4	2	1	3	1	\$ 72,963	\$ 3,907	\$ 5,459	110001	422500		1310	72,963
Judicial Services Supv Sr	2004c	Supervisor	4	1	1	2	0.2	\$ 72,963	\$ 3,907	\$ 5,459	110001	422500		1310	14,593
Judicial Services Supv Sr	2020a	Other	4	1	1	2	0.8	\$ 72,963	\$ 3,907	\$ 5,459	110001	422500		1232	58,370
Judicial Services Supv Sr	2023c	Supervisor	4	5	1	3	1	\$ 72,963	\$ 3,907	\$ 5,459	110001	422500		1330	72,963
Judicial Services Supv Sr	2023c	Supervisor	4	10	1	6	1	\$ 71,663	\$ 3,907	\$ 5,459	110001	422500		1330	71,663
Judicial Services Supv Sr	2027c	Supervisor	4	14	1	3	1	\$ 71,663	\$ 3,907	\$ 5,459	110001	422500		1310	71,663
Judicial Services Supv Sr	2027c	Supervisor	4	2	1	3	1	\$ 72,963	\$ 3,907	\$ 5,459	110001	422500		1310	72,963
Lead Collections Rep	3004b	Other	12	14	1	3	1	\$ 57,225	\$ 3,754	\$ 4,583	120007	422500		2110	57,225
Legal Research Atty	2010a	Other	13	14	1	3	1	\$ 133,167	\$ 8,552	\$ 10,440	110001	422500		1100	133,167
Legal Research Atty	2010a	Other	13	14	1	6	1	\$ 132,461	\$ 8,552	\$ 10,440	110001	422500		1100	132,461
Legal Research Atty	2010a	Other	13	1	1	3	1	\$ 133,167	\$ 8,552	\$ 10,440	110001	422500		1100	133,167
Legal Research Atty	2010a	Other	13	1	1	3	1	\$ 133,167	\$ 8,552	\$ 10,440	110001	422500		1100	133,167
Legal Research Atty	2010a	Other	13	1	1	3	1	\$ 133,167	\$ 8,552	\$ 10,440	110001	422500		1100	133,167
Legal Research Atty Supv	2010c	Supervisor	13	14	1	3	1	\$ 154,879	\$ 10,030	\$ 12,245	110001	422500		1100	154,879
Legal Research Atty Supv	2010c	Supervisor	13	1	1	3	1	\$ 154,879	\$ 10,030	\$ 12,245	110001	422500		1100	154,879
Official Court Reporter	2006a	Other	8	7	1	3	1	\$ 89,288	\$ 5,405	\$ 6,598	110001	422500		1100	89,288
Official Court Reporter	2006a	Other	8	7	1	2	1	\$ 85,329	\$ 5,405	\$ 6,598	110001	422500		1100	85,329
Official Court Reporter	2006a	Other	8	7	1	3	1	\$ 85,329	\$ 5,405	\$ 6,598	110001	422500		1100	85,329
Official Court Reporter	2006a	Other	8	9	1	3	1	\$ 85,329	\$ 5,405	\$ 6,598	110001	422500		1100	85,329
Official Court Reporter	2006a	Other	8	7	1	3	1	\$ 89,288	\$ 5,405	\$ 6,598	110001	422500		1100	89,288
Official Court Reporter	2006a	Other	8	6	1	3	1	\$ 85,329	\$ 5,405	\$ 6,598	110001	422500		1100	85,329
Official Court Reporter	2006a	Other	8	6	1	6	1	\$ 84,291	\$ 5,405	\$ 6,598	110001	422500		1100	84,291
Official Court Reporter	2006a	Other	8	1	1	3	0.9	\$ 89,288	\$ 5,405	\$ 6,598	110001	422500		1100	80,359
Official Court Reporter	2006a	Other	12	1	1	3	0.1	\$ 89,288	\$ 5,405	\$ 6,598	190100	422500	G-421059-1-17	1100	8,929
Official Court Reporter	2006a	Other	8	2	1	2	1	\$ 85,329	\$ 5,405	\$ 6,598	110001	422500		1100	85,329
Official Court Reporter	2006a	Other	8	1	1	2	1	\$ 89,288	\$ 5,405	\$ 6,598	110001	422500		1100	89,288
Official Court Reporter	2006a	Other	8	1	1	3	1	\$ 89,288	\$ 5,405	\$ 6,598	110001	422500		1100	89,288

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Official Court Reporter	2006a	Other	8	2	1	3	1	\$ 85,329	\$ 5,405	\$ 6,598	110001	422500		1100	85,329
Official Court Reporter	2006a	Other	8	1	1	2	0.8	\$ 89,288	\$ 5,405	\$ 6,598	110001	422500		1100	71,430
Official Court Reporter	2006a	Other	8	1	1	3	1	\$ 89,288	\$ 5,405	\$ 6,598	110001	422500		1100	89,288
Official Court Reporter	2006a	Other	8	1	1	2	0.5	\$ 89,288	\$ 5,405	\$ 6,598	110001	422500		1100	44,644
Pre-Trial Services Officer	2021a	Other	12	8	1	6	1	\$ 61,082	\$ 4,170	\$ 5,090	120008	422500		2120	61,082
Pre-Trial Services Officer	2021a	Other	12	8	1	3	1	\$ 67,235	\$ 4,170	\$ 5,090	120008	422500		2120	67,235
Pre-Trial Services Officer	2021a	Other	12	3	1	2	1	\$ 67,235	\$ 4,170	\$ 5,090	120008	422500		2120	67,235
Pre-Trial Services Officer	2021a	Other	12	3	1	6	1	\$ 66,933	\$ 4,170	\$ 5,090	120008	422500		2120	66,933
Pre-Trial Services Officer	2021a	Other	12	3	1	6	1	\$ 59,782	\$ 4,170	\$ 5,090	120008	422500		2120	59,782
Pre-Trial Services Officer	2021a	Other	12	3	1	6	1	\$ 62,304	\$ 4,170	\$ 5,090	120008	422500		2120	62,304
Pre-Trial Services Prog Supv	2021c	Supervisor	9	3	1	2	1	\$ 91,182	\$ 5,277	\$ 6,442	120008	422500		2120	91,182
Procurement Specialist/Sr	6006a	Other	4	1	1	3	1	\$ 81,619	\$ 4,680	\$ 6,289	110001	421000		9200	81,619
Superior Court Exec Officer	1001	Manager	1	14	1	3	1	\$ 200,336	\$ 12,542	\$ 15,311	110001	421000		9100	200,336
Supervising Court Reporter	2006c	Supervisor	4	7	1	2	1	\$ 97,617	\$ 5,946	\$ 7,259	110001	422500		1100	97,617
Systems & Prog Analyst Sr.	4001b	Other	4	2	1	3	1	\$ 117,992	\$ 7,517	\$ 9,177	110001	421000		9500	117,992
Totals ----->							235.30								\$ 16,295,295

Facility Table FY 2017-18

Superior Court - Santa Barbara

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	10	Anacapa
2	11	Figueroa
3	12	South Pre-Trial Services
4	13	Santa Barbara Juvenile
5	14	Santa Barbara Jury
6	20	Cook
7	21	Miller G
8	22	North Pre-Trial Services
9	23	Santa Maria Juvenile
10	24	Santa Maria Jury
11	25	Collections-SM
12	33	Lompoc Division
13	44	Solvang Division
14	42	Miller E
15		

Retirement Benefits

FY 2017-18

Superior Court - Santa Barbara

Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	4201	Plan 2, Non-Contrib.--CLOSED	22.460%	0.000%	22.460%
2	4202	Plan 5A - County	33.320%	0.000%	33.320%
3	4203	Plan 5B - County	33.740%	0.000%	33.740%
4	4206	Temporary Help, CIPT	0.000%	0.000%	0.000%
5	4205	Over 60 Opt-out	0.000%	0.000%	0.000%
6		Plan 8	26.460%	0.000%	26.460%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%
11			0.000%	0.000%	0.000%
12			0.000%	0.000%	0.000%
13			0.000%	0.000%	0.000%
14			0.000%	0.000%	0.000%
15			0.000%	0.000%	0.000%
16			0.000%	0.000%	0.000%
17			0.000%	0.000%	0.000%
18			0.000%	0.000%	0.000%
19			0.000%	0.000%	0.000%
20			0.000%	0.000%	0.000%

**Non-Salary-Driven Benefits
FY 2017-18**

Superior Court - Santa Barbara

Note: Replace "Enter Title" with the benefit title.

Non-Salary Driven Benefits Table																							
				Health Insurance						WC	Other Insurance					Deferred Compensation	Other Benefits						
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Retirement Offset	EAP	Enter Title	Enter Title	Enter Title	Enter Title	
1	Court Executive Officer	none	none	\$ 7,632	\$ 313	\$ -	\$ 25	\$ -	\$ 7,970	\$ -	\$ -	\$ -	\$ 69	\$ -	\$ -	\$ -	\$ -	\$ 33	\$ -	\$ -	\$ -	\$ -	
2	Assistant Court Executive Officer	none	none	\$ 7,632	\$ 313	\$ -	\$ 25	\$ -	\$ 7,970	\$ -	\$ -	\$ -	\$ 40	\$ -	\$ -	\$ -	\$ -	\$ 33	\$ -	\$ -	\$ -	\$ -	
3	Managers	none	none	\$ 7,632	\$ 313	\$ -	\$ 25	\$ -	\$ 7,970	\$ -	\$ -	\$ -	\$ 28	\$ -	\$ -	\$ -	\$ -	\$ 33	\$ -	\$ -	\$ -	\$ -	
4	Professional, Confidential, Supvrs	none	none	\$ 7,632	\$ 313	\$ -	\$ 25	\$ -	\$ 7,970	\$ -	\$ -	\$ -	\$ 28	\$ -	\$ -	\$ -	\$ -	\$ 33	\$ -	\$ -	\$ -	\$ -	
5	Commissioners	none	none	\$ 7,632	\$ 313	\$ -	\$ 25	\$ -	\$ 7,970	\$ -	\$ -	\$ -	\$ 28	\$ -	\$ -	\$ -	\$ -	\$ 33	\$ -	\$ -	\$ -	\$ -	
6	Represented CWA	Court Interpreters Unit	CWA	\$ 7,632	\$ 313	\$ -	\$ 25	\$ -	\$ 7,970	\$ -	\$ -	\$ -	\$ 36	\$ -	\$ -	\$ -	\$ -	\$ 33	\$ -	\$ -	\$ -	\$ -	
7	Extra Help Employees	none	none	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
8	Represented SEIU	Support Services Unit	SEIU	\$ 7,632	\$ 313	\$ -	\$ 25	\$ -	\$ 7,970	\$ -	\$ -	\$ -	\$ 36	\$ -	\$ -	\$ -	\$ -	\$ 33	\$ -	\$ -	\$ -	\$ -	
9	Professional, Confidential, Supvrs-non TCTF	none	none	\$ 7,632	\$ 313	\$ -	\$ 25	\$ -	\$ 7,970	\$ -	\$ -	\$ -	\$ 28	\$ -	\$ -	\$ -	\$ -	\$ 33	\$ -	\$ -	\$ -	\$ -	
10	Commissioners - non TCTF	none	none	\$ 7,632	\$ 313	\$ -	\$ 25	\$ -	\$ 7,970	\$ -	\$ -	\$ -	\$ 28	\$ -	\$ -	\$ -	\$ -	\$ 33	\$ -	\$ -	\$ -	\$ -	
11	Extra Help Employees - non TCTF	none	none	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
12	Represented SEIU - non TCTF	Support Services Unit	SEIU	\$ 7,632	\$ 313	\$ -	\$ 25	\$ -	\$ 7,970	\$ -	\$ -	\$ -	\$ 36	\$ -	\$ -	\$ -	\$ -	\$ 33	\$ -	\$ -	\$ -	\$ -	
13	Attorneys - TCTF	none	none	\$ 7,632	\$ 313	\$ -	\$ 25	\$ -	\$ 7,970	\$ -	\$ -	\$ -	\$ 28	\$ -	\$ -	\$ -	\$ -	\$ 33	\$ -	\$ -	\$ -	\$ -	
14	Attorneys - non TCTF	none	none	\$ 7,632	\$ 313	\$ -	\$ 25	\$ -	\$ 7,970	\$ -	\$ -	\$ -	\$ 28	\$ -	\$ -	\$ -	\$ -	\$ 33	\$ -	\$ -	\$ -	\$ -	
15	Extra Help Employees	Court Interpreters Unit	CWA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
16	Managers -nonTCTF	none	none	\$ 7,632	\$ 313	\$ -	\$ 25	\$ -	\$ 7,970	\$ -	\$ -	\$ -	\$ 28	\$ -	\$ -	\$ -	\$ -	\$ 33	\$ -	\$ -	\$ -	\$ -	

Base Salary Adjustment

Superior Court - Santa Barbara

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	Court Executive Officer	1	No					0.00%
2	Assistant Court Executive Officer	2	No					0.00%
3	Managers	3	No					0.00%
4	Professional, Confidential, Supvrs	4	No					0.00%
5	Commissioners	5	Don't Know				10/1/2016	0.00%
6	Represented CWA	6	Don't Know				10/1/2016	0.00%
7	Extra Help Employees	7	No					0.00%
8	Represented SEIU	8	No					0.00%
9	Professional, Confidential, Supvsrs-non TCTF	9	No					0.00%
10	Commissioners - non TCTF	10	Don't Know				10/1/2016	0.00%
11	Extra Help Employees - non TCTF	11	No					0.00%
12	Represented SEIU - non TCTF	12	No					0.00%
13	Attorneys - TCTF	13	No					0.00%
14	Attorneys - non TCTF	14	No					0.00%
15	Extra Help Employees	15	No					0.00%
16	Managers -nonTCTF	16	No					0.00%