

Judicial Council of California

Schedule 7A

Certification

FY 2017-18

Court: Superior Court - Santa Cruz

CERTIFICATION

I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2017, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.



Signature of Presiding Judge or Executive Officer

Judicial Council of California

Trial Court Funding Act of 1997

SCHEDULE 7A

Salary and Position Worksheet

Transmittal and Submission

FY 2017-18

Court System: Superior Court - Santa Cruz
County Number
(for JCC staff
use): 44

The Trial Court Budget Program and Policy Unit of Judicial Council Finance will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into a database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Tara Acevedo
Contact's Phone: 831-420-2325
E-mail Address: Tara.Acevedo@santacruzcourt.org

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Tara Acevedo
Preparer's Phone: 831-420-2325
E-mail Address: Tara.Acevedo@santacruzcourt.org

Schedule 7A

FY 2017-18

Superior Court - Santa Cruz

Comments Worksheet	
Schedule 7A Worksheet	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	Bilingual Level 1: .75/hr
2	Bilingual Level 2: .95/hr
3	Longevity: 1% increase 15yrs, 2% increase 20yrs, 3% increase 25 yrs
4	Court Reporter Lead Differential: 5%
Benefits Worksheets	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
1	
2	
3	
4	
Base Salary Adjustment Worksheet	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2016.
1	General Court Unit receives 2% COLA effective 1/13/2018
2	Unrepresented receive 2% COLA effective 1/13/2018
3	
4	
General comments	
1	
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FY 2017-18

Superior Court - Santa Cruz

Summary of Salary & Benefit Budgets for All Authorized Positions	FY 2017-18
Salary	\$ 8,780,647.22
OASDI & Medicare	\$ 662,002.26
Retirement	\$ 1,708,591.46
Deferred Compensation	\$ -
Workers' Compensation	\$ 153,148.13
Health Insurance	\$ 1,913,539.56
Other Insurance	\$ 86,721.48
Other Benefits (Salary Driven and Non Salary Driven)	\$ 101,604.11
Total Salary and Benefit Budget	\$ 13,406,254.22

Schedule 7A: Salary and Position Worksheet
FY 2017-18

Superior Court - Santa Cruz

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Accounting Technician	3002a	Other	1	1	1	1	1.00	\$ 69,430	\$ 4,573	\$ 5,786	110001	449600		9200	69,430
Accounting Technician (Longevity)	3002a	Other	1	3	1	1	1.00	\$ 71,513	\$ 4,573	\$ 5,786	110001	449600		9200	71,513
Business Applications Analyst	4003	Other	3	1	1	3	1.00	\$ 102,398	\$ 6,744	\$ 8,533	110001	449900		9500	102,398
Case Management Systems Analyst (Longevity)	4001b	Other	3	1	1	3	1.00	\$ 92,295	\$ 5,902	\$ 7,467	110001	449900		9500	92,295
Case Management Systems Analyst (Longevity)	4001b	Other	3	1	1	3	1.00	\$ 89,877	\$ 5,902	\$ 7,467	110001	449900		9500	89,877
Child Custody Recommending Counselor	2018a	Other	3	3	1	3	1.00	\$ 83,491	\$ 6,434	\$ 8,141	110001	442001		1231	83,491
Child Custody Recommending Counselor	2018a	Other	3	3	1	3	1.00	\$ 83,491	\$ 6,434	\$ 8,141	110001	442001		1231	83,491
Collaborative Court Manager	2029a	Supervisor	3	1	1	3	1.00	\$ 86,590	\$ 6,415	\$ 8,117	190100	441001	G-441080-1-17	1310	86,590
Court Case Manager	2029a	Other	1	1	1	1	1.00	\$ 66,477	\$ 5,327	\$ 6,741	190100	441001	G-443005-1-17	1310	66,477
Court Clinician	2029a	Other	3	1	0	3	1.00	\$ 73,341	\$ 5,609	\$ 7,148	190100	441001	G-441080-1-17	1310	73,341
Court Commissioner	2014	Other	4	3	1	4	0.50	\$ 172,450	\$ 14,371	\$ 14,372	190100	449500	G-441059-1-17	1100	86,225
Court Investigator	2017a	Other	1	1	1	1	1.00	\$ 70,699	\$ 4,843	\$ 6,128	110001	441001		1232	70,699
Court Investigator (Longevity)	2017a	Other	1	1	1	1	1.00	\$ 74,263	\$ 4,843	\$ 6,128	110001	441001		1232	74,263
Court Program Coordinator	2029a	Other	3	1	1	3	1.00	\$ 78,749	\$ 5,833	\$ 7,381	190100	441001	G-443005-1-17	1310	78,749
Court Reporter	2006a	Other	1	1	1	1	1.00	\$ 96,262	\$ 7,416	\$ 8,021	110001	449001		1100	96,262
Court Reporter	2006a	Other	1	1	1	1	1.00	\$ 96,262	\$ 7,416	\$ 8,021	110001	449001		1100	96,262
Court Reporter	2006a	Other	1	3	1	1	1.00	\$ 92,560	\$ 7,416	\$ 8,021	110001	449001		1100	92,560
Court Reporter	2006a	Other	1	3	0	1	1.00	\$ 92,560	\$ 7,416	\$ 8,021	110001	449001		1100	92,560
Court Reporter (Lead)	2006a	Other	1	1	1	1	1.00	\$ 102,057	\$ 7,416	\$ 8,021	110001	449001		1100	102,057
Court Reporter (Longevity)	2006a	Other	1	1	1	1	1.00	\$ 99,150	\$ 7,416	\$ 8,021	110001	449001		1100	99,150
Court Reporter (Longevity)	2006a	Other	1	1	1	1	1.00	\$ 97,225	\$ 7,416	\$ 8,021	110001	449001		1100	97,225
Court Reporter (Longevity)	2006a	Other	1	1	1	1	1.00	\$ 97,225	\$ 7,416	\$ 8,021	110001	449001		1100	97,225
Court Services Coordinator	2023c	Supervisor	3	1	1	3	1.00	\$ 85,155	\$ 5,619	\$ 7,110	110001	449001		1330	85,155
Court Supervisor	2028	Supervisor	3	1	1	3	1.00	\$ 77,584	\$ 5,110	\$ 6,465	110001	441001		1100	77,584
Court Supervisor	2028	Supervisor	3	1	1	3	1.00	\$ 77,584	\$ 5,110	\$ 6,465	110001	441001		1220	77,584
Court Supervisor	2028	Supervisor	3	1	1	3	1.00	\$ 66,310	\$ 5,110	\$ 6,465	110001	441001		1212	66,310
Court Supervisor	2028	Supervisor	3	1	1	3	1.00	\$ 74,610	\$ 5,110	\$ 6,465	110001	441001		1211	74,610
Court Supervisor (Bilingual and Longevity)	2028	Supervisor	3	3	1	3	1.00	\$ 80,696	\$ 5,110	\$ 6,465	190100	442001	G-441059-1-17	1100	80,696
Court Supervisor (Bilingual and Longevity)	2028	Supervisor	3	3	1	3	1.00	\$ 81,472	\$ 5,110	\$ 6,465	110001	442001		1220	81,472
Courtroom Clerk I	2003a	Other	1	1	1	1	1.00	\$ 50,274	\$ 3,725	\$ 4,713	110001	441001		1100	50,274
Courtroom Clerk I	2003a	Other	1	1	1	1	1.00	\$ 62,192	\$ 4,095	\$ 5,182	110001	441001		1100	62,192
Courtroom Clerk II	2003a	Other	1	1	1	1	1.00	\$ 62,192	\$ 4,095	\$ 5,182	110001	441001		1100	62,192
Courtroom Clerk II	2003a	Other	1	1	1	1	1.00	\$ 62,192	\$ 4,095	\$ 5,182	110001	441001		1100	62,192
Courtroom Clerk II	2003a	Other	1	1	1	1	1.00	\$ 62,192	\$ 4,095	\$ 5,182	110001	441001		1100	62,192
Courtroom Clerk II	2003a	Other	1	1	1	1	1.00	\$ 51,106	\$ 4,095	\$ 5,182	110001	441001		1100	51,106
Courtroom Clerk II	2003a	Other	1	1	1	1	1.00	\$ 62,192	\$ 4,095	\$ 5,182	110001	441001		1100	62,192
Courtroom Clerk II	2003a	Other	1	1	1	1	1.00	\$ 49,150	\$ 4,095	\$ 5,182	110001	441001		1100	49,150
Courtroom Clerk II	2003a	Other	1	3	1	1	1.00	\$ 62,192	\$ 4,095	\$ 5,182	110001	442001		1100	62,192
Courtroom Clerk II	2003a	Other	1	1	1	1	1.00	\$ 59,800	\$ 3,938	\$ 4,984	110001	441001		1100	59,800
Courtroom Clerk II	2003a	Other	1	3	1	1	1.00	\$ 62,192	\$ 4,095	\$ 5,182	190100	442001	G-441059-1-17	1100	62,192
Courtroom Clerk II	2003a	Other	1	1	1	1	1.00	\$ 62,192	\$ 4,095	\$ 5,182	110001	441001		1100	62,192
Courtroom Clerk II (Bilingual and Longevity)	2003a	Other	1	3	1	1	1.00	\$ 65,664	\$ 4,095	\$ 5,182	110001	442001		1100	65,664
Courtroom Clerk II (Bilingual and Longevity)	2003a	Other	1	3	1	1	1.00	\$ 64,390	\$ 4,095	\$ 5,182	110001	442001		1100	64,390
Courtroom Clerk II (Bilingual)	2003a	Other	1	3	1	1	1.00	\$ 63,752	\$ 4,095	\$ 5,182	110001	442001		1100	63,752
Courtroom Clerk II (Longevity)	2003a	Other	1	3	1	1	1.00	\$ 62,814	\$ 4,095	\$ 5,182	190100	442001	G-441059-1-17	1100	62,814
Courtroom Clerk II (Longevity)	2003a	Other	1	1	1	1	1.00	\$ 62,814	\$ 4,095	\$ 5,182	110001	441001		1100	62,814
Courtroom Clerk II (Longevity)	2003a	Other	1	1	1	1	0.60	\$ 62,565	\$ 4,095	\$ 5,182	110001	441001		1100	37,539
Courtroom Clerk II (Longevity)	2003a	Other	1	1	1	1	1.00	\$ 62,814	\$ 4,095	\$ 5,182	190100	441001	G-443005-1-17	1100	62,814
Courtroom Clerk II (Longevity)	2003a	Other	1	1	1	1	1.00	\$ 62,758	\$ 4,095	\$ 5,182	110001	441001		1100	62,758
Director of Finance & Human Resources	1003	Manager	3	1	1	3	1.00	\$ 149,198	\$ 9,826	\$ 12,433	110001	449600		9200	149,198

Schedule 7A: Salary and Position Worksheet
FY 2017-18

Superior Court - Santa Cruz

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Director of Operations	1003	Manager	3	3	1	3	1.00	\$ 149,198	\$ 9,826	\$ 9,826	190100	442001	G-441058-1-17	1310	149,198
Director Operations	1003	Manager	3	1	1	3	1.00	\$ 143,458	\$ 9,826	\$ 12,433	110001	441001		1310	143,458
Executive Officer	1001	Manager	2	1	1	2	1.00	\$ 192,204	\$ 16,017	\$ 16,017	110001	449500		9100	192,204
Family Court Services Director	2013	Supervisor	3	3	1	3	1.00	\$ 107,494	\$ 7,079	\$ 8,958	110001	442001		1231	107,494
File Assistant (Extra Help)	5999	Other	7	3	1	6	0.70	\$ 21,840	\$ 1,820	\$ 1,820	110001	441001		2120	15,288
File Assistant (Extra Help)	5999	Other	7	3	1	6	0.60	\$ 21,840	\$ 1,820	\$ 1,820	110001	441001		2120	13,104
File Assistant (Extra Help)	5999	Other	7	3	1	6	0.60	\$ 21,840	\$ 1,820	\$ 1,820	110001	441001		2120	13,104
Human Resources Analyst II	5004a	Other	3	1	1	3	1.00	\$ 71,302	\$ 5,713	\$ 7,228	110001	449600		9300	71,302
Information Technology Administrator	4001c	Supervisor	3	1	1	3	1.00	\$ 102,752	\$ 6,767	\$ 8,563	110001	449900		9500	102,752
Information Technology Director	1003	Manager	3	1	1	3	1.00	\$ 149,214	\$ 9,826	\$ 12,433	110001	449900		9500	149,214
Information Technology Tech II	4004a	Other	1	1	1	1	1.00	\$ 73,944	\$ 4,870	\$ 6,162	110001	449900		9500	73,944
Information Technology Tech II	4004a	Other	1	1	1	1	1.00	\$ 73,528	\$ 4,870	\$ 6,162	110001	449900		9500	73,528
Interpreter	2003a	Other	5	1	1	5	1.00	\$ 76,419	\$ 6,368	\$ 6,368	110001	449001		1320	76,419
Interpreter	2019a	Other	5	1	1	5	1.00	\$ 76,398	\$ 6,368	\$ 6,368	110001	449001		1320	76,398
Interpreter	2019a	Other	5	1	1	5	0.80	\$ 76,419	\$ 6,368	\$ 6,368	110001	449001		1320	61,135
Interpreter	2019a	Other	5	1	1	5	1.00	\$ 76,419	\$ 6,368	\$ 6,368	110001	449001		1320	76,419
Interpreter	2019a	Other	5	3	0	5	1.00	\$ 76,419	\$ 6,368	\$ 6,368	110001	449001		1320	76,419
Interpreter (Part Time)	2019a	Other	5	3	1	5	0.50	\$ 84,760	\$ 7,063	\$ 7,063	110001	449001		1320	42,380
Interpreter (Part Time)	2019a	Other	5	3	1	5	0.80	\$ 76,419	\$ 6,368	\$ 6,368	110001	449001		1320	61,135
Interpreter Coordinator (Longevity)	2019b	Other	1	1	1	1	1.00	\$ 60,244	\$ 3,852	\$ 4,874	110001	449001		2120	60,244
Judicial Attorney II	2010a	Other	3	1	1	3	1.00	\$ 104,354	\$ 7,731	\$ 9,783	110001	441125		1232	104,354
Judicial Attorney II (Probate)	2010a	Other	3	1	1	3	1.00	\$ 117,395	\$ 7,731	\$ 9,783	110001	441125		1232	117,395
Judicial Attorney II (Self Help)	2010a	Other	3	3	1	3	1.00	\$ 117,395	\$ 7,731	\$ 9,783	190100	444200	G-441058-1-17	2120	117,395
Judicial Attorney III (Longevity)	2010c	Supervisor	3	1	1	3	1.00	\$ 136,657	\$ 8,911	\$ 11,275	110001	441125		1100	136,657
Judicial Attorney III (Supervising Atty Self Help)	2010a	Other	3	3	1	3	1.00	\$ 120,286	\$ 8,911	\$ 11,275	190100	441001	G-441058-1-17	2120	120,286
Judicial Secretary I	5007a	Other	1	1	1	1	1.00	\$ 61,110	\$ 4,024	\$ 5,032	110001	449001		1100	61,110
Law Librarian and Self Represented Litigant Coordinator	2025	Supervisor	3	1	1	3	1.00	\$ 84,947	\$ 7,079	\$ 8,958	120001	444100		2120	84,947
Law Library Assistant (Bilingual)	2024	Other	1	1	1	1	1.00	\$ 55,203	\$ 3,533	\$ 4,471	120001	444100		2120	55,203
Legal Process Clerk I	2002a	Other	1	3	1	1	1.00	\$ 40,518	\$ 3,122	\$ 3,950	110001	442001		1220	40,518
Legal Process Clerk I	2002a	Other	1	1	1	1	1.00	\$ 40,518	\$ 3,122	\$ 3,950	110001	441001		1211	40,518
Legal Process Clerk I	2002a	Other	1	1	1	1	1.00	\$ 40,518	\$ 3,122	\$ 3,950	110001	441001		1212	40,518
Legal Process Clerk II	2002a	Other	1	1	1	1	1.00	\$ 47,694	\$ 3,533	\$ 4,471	110001	441001		1310	47,694
Legal Process Clerk II	2002a	Other	1	1	1	1	1.00	\$ 53,643	\$ 3,533	\$ 4,471	110001	441001		1220	53,643
Legal Process Clerk II	2002a	Other	1	1	1	1	1.00	\$ 53,643	\$ 3,533	\$ 4,471	110001	441001		1212	53,643
Legal Process Clerk II	2002a	Other	1	1	1	1	1.00	\$ 53,643	\$ 3,533	\$ 4,471	110001	441001		1220	53,643
Legal Process Clerk II	2002a	Other	1	1	1	1	1.00	\$ 42,390	\$ 3,533	\$ 4,471	110001	441001		1212	42,390
Legal Process Clerk II	2002a	Other	1	3	1	1	1.00	\$ 53,643	\$ 3,533	\$ 4,471	110001	442001		1233	53,643
Legal Process Clerk II	2002a	Other	1	3	1	1	1.00	\$ 44,096	\$ 3,533	\$ 4,471	110001	442001		1233	44,096
Legal Process Clerk II	2002a	Other	1	1	1	1	1.00	\$ 44,096	\$ 3,533	\$ 4,471	110001	441001		1212	44,096
Legal Process Clerk II	2002a	Other	1	1	1	1	1.00	\$ 42,390	\$ 3,533	\$ 4,471	110001	441001		1220	42,390
Legal Process Clerk II	2002a	Other	1	3	1	1	1.00	\$ 45,864	\$ 3,533	\$ 4,471	110001	442001		1231	45,864
Legal Process Clerk II	2002a	Other	1	1	1	1	1.00	\$ 53,643	\$ 3,533	\$ 4,471	110001	441001		1212	53,643
Legal Process Clerk II	2002a	Other	1	1	1	1	1.00	\$ 42,390	\$ 3,533	\$ 4,471	110001	441001		1220	42,390
Legal Process Clerk II	2002a	Other	1	1	1	1	1.00	\$ 44,096	\$ 3,533	\$ 4,471	110001	441001		1212	44,096
Legal Process Clerk II (Bilingual and Longevity)	2002a	Other	1	3	1	1	1.00	\$ 55,755	\$ 3,533	\$ 4,471	110001	442001		1220	55,755
Legal Process Clerk II (Bilingual and Longevity)	2002a	Other	1	3	1	1	1.00	\$ 56,859	\$ 3,533	\$ 4,471	110001	441001		1220	56,859
Legal Process Clerk II (Bilingual and Longevity)	2002a	Other	1	1	1	1	1.00	\$ 55,755	\$ 3,533	\$ 4,471	110001	441001		1220	55,755
Legal Process Clerk II (Bilingual and Longevity)	2002a	Other	1	3	1	1	1.00	\$ 56,859	\$ 3,533	\$ 4,471	110001	442001		1211	56,859
Legal Process Clerk II (Bilingual Level 2 and Longevity)	2002a	Other	1	1	1	1	1.00	\$ 56,114	\$ 3,533	\$ 4,471	110001	441001		1212	56,114
Legal Process Clerk II (Bilingual Level 2)	2002a	Other	1	1	1	1	1.00	\$ 46,326	\$ 3,533	\$ 4,471	110001	441001		1212	46,326

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Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Legal Process Clerk II (Bilingual Part Time)	2002a	Other	1	3	1	1	0.80	\$ 54,646	\$ 3,533	\$ 4,471	110001	442001		1233	43,716
Legal Process Clerk II (Bilingual Part Time)	2002a	Other	1	1	1	1	0.50	\$ 54,423	\$ 3,533	\$ 4,471	110001	441001		1211	27,212
Legal Process Clerk II (Bilingual)	2002a	Other	1	3	1	1	1.00	\$ 45,656	\$ 3,533	\$ 4,471	110001	442001		1220	45,656
Legal Process Clerk II (Bilingual)	2002a	Other	1	1	1	1	1.00	\$ 45,656	\$ 3,533	\$ 4,471	110001	441001		1211	45,656
Legal Process Clerk II (Bilingual)	2002a	Other	1	3	1	1	1.00	\$ 55,203	\$ 3,533	\$ 4,471	110001	442001		1231	55,203
Legal Process Clerk II (Bilingual)	2002a	Other	1	3	1	1	1.00	\$ 53,144	\$ 3,397	\$ 4,298	110001	441001		1231	53,144
Legal Process Clerk II (Bilingual)	2002a	Other	1	1	1	1	1.00	\$ 55,203	\$ 3,533	\$ 4,471	110001	441001		1212	55,203
Legal Process Clerk II (Bilingual)	2002a	Other	1	1	1	1	1.00	\$ 45,656	\$ 3,533	\$ 4,471	110001	441001		1220	45,656
Legal Process Clerk II (Longevity)	2002a	Other	1	1	1	1	1.00	\$ 55,253	\$ 3,533	\$ 4,471	110001	441001		1212	55,253
Legal Process Clerk II (Longevity)	2002a	Other	1	1	1	1	1.00	\$ 54,716	\$ 3,533	\$ 4,471	120007	441001		2110	54,716
Legal Process Clerk II (Longevity)	2002a	Other	1	1	1	1	1.00	\$ 55,253	\$ 3,533	\$ 4,471	110001	441001		1212	55,253
Legal Process Clerk II (Longevity)	2002a	Other	1	1	1	1	1.00	\$ 54,180	\$ 3,533	\$ 4,471	110001	449001		1330	54,180
Legal Process Clerk II (Longevity)	2002a	Other	1	1	1	1	1.00	\$ 55,253	\$ 3,533	\$ 4,471	110001	441001		1212	55,253
Legal Process Clerk II (Longevity)	2002a	Other	1	1	1	1	1.00	\$ 54,180	\$ 3,533	\$ 4,471	110001	441001		1211	54,180
Legal Process Clerk III	2002b	Other	1	1	1	1	0.50	\$ 58,989	\$ 3,885	\$ 4,916	110001	441001		1211	29,494
Legal Process Clerk III (Bilingual and Longevity)	2002a	Other	1	1	1	1	1.00	\$ 57,020	\$ 3,533	\$ 4,471	120007	441001		2110	57,020
Legal Process Clerk III (Bilingual Level 2 and Longevity)	2002b	Other	1	1	1	1	1.00	\$ 62,794	\$ 3,885	\$ 4,916	110001	441001		1212	62,794
Legal Process Clerk III (Longevity)	2002b	Other	1	1	1	1	1.00	\$ 60,759	\$ 3,885	\$ 4,916	110001	441001		1212	60,759
Legal Process Clerk III (longevity)	2002b	Other	1	1	1	1	1.00	\$ 60,758	\$ 3,885	\$ 4,916	110001	449001		1330	60,758
Office Assistant	5003a	Other	1	1	1	1	1.00	\$ 40,227	\$ 3,099	\$ 3,921	110001	441001		2120	40,227
Office Assistant	5003a	Other	1	1	1	1	1.00	\$ 38,667	\$ 3,099	\$ 3,921	110001	441001		2120	38,667
Self Help Program Clerk (Bilingual)	2002a	Other	1	3	1	1	1.00	\$ 47,424	\$ 3,533	\$ 4,471	190100	444200	G-441058-1-17	2120	47,424
Self Help Program Clerk (Bilingual)	2002a	Other	1	3	1	1	1.00	\$ 47,424	\$ 3,533	\$ 4,471	190100	444200	G-441058-1-17	2120	47,424
Self Help Program Clerk (Bilingual)	2002a	Other	1	3	1	1	1.00	\$ 47,424	\$ 3,533	\$ 4,471	110001	444200		2120	47,424
Senior Finance Analyst	3005a	Other	3	1	1	3	1.00	\$ 89,877	\$ 6,155	\$ 7,790	110001	449600		9200	89,877
Senior Financial Analyst	3005a	Other	3	1	1	3	1.00	\$ 83,096	\$ 6,155	\$ 7,790	110001	449600		9200	83,096
Support Services Technician	6001a	Other	1	1	1	1	1.00	\$ 50,877	\$ 3,352	\$ 4,240	110001	449900		1310	50,877
Totals ----->							123.90								\$ 8,780,647

Facility Table

FY 2017-18

Superior Court - Santa Cruz

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	1	701 Ocean St
2	2	303 Water
3	3	Watsonville
4	4	Juvenile
5		

Retirement Benefits

FY 2017-18

Superior Court - Santa Cruz

Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	1	General Rep - CalPERS	19.551%	0.000%	19.551%
2	2	Executives - CalPERS	19.551%	0.000%	19.551%
3	3	Unrepresented - CalPERS	19.551%	0.000%	19.551%
4	4	Subordinate Judicial Officers	19.551%	0.000%	19.551%
5	5	Court Interpreters - CalPERS	19.551%	0.000%	19.551%
6	6	Extra-Help	0.000%	0.000%	0.000%
7	7	General Rep - CalPERS-Tier II	19.551%	0.000%	19.551%
8	8	Unrepresented - CalPERS-Tier II	19.551%	0.000%	19.551%
9	9	Court Interpreters - CalPERS-Tier II	19.551%	0.000%	19.551%
10			0.000%	0.000%	0.000%
11			0.000%	0.000%	0.000%
12			0.000%	0.000%	0.000%
13			0.000%	0.000%	0.000%
14			0.000%	0.000%	0.000%
15			0.000%	0.000%	0.000%
16			0.000%	0.000%	0.000%
17			0.000%	0.000%	0.000%
18			0.000%	0.000%	0.000%
19			0.000%	0.000%	0.000%
20			0.000%	0.000%	0.000%

Base Salary Adjustment

Superior Court - Santa Cruz

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	General Court Unit	1	Yes	1/13/2018	COLA / NSI			2.00%
2	Executive	2	Don't Know				9/30/2017	0.00%
3	Unrepresented Employees	3	Yes	1/13/2018	COLA / NSI			2.00%
4	Subordinate Judicial Officers	4	Don't Know				9/30/2017	0.00%
5	Interpreters	5	Don't Know				9/1/2017	0.00%
6								0.00%
7	Extra Help		No					0.00%