

Judicial Council of California

Schedule 7A

Certification

FY 2017-18

Court: Superior Court - Sierra

CERTIFICATION

I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2017, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.



Signature of Presiding Judge or Executive Officer

Judicial Council of California

Trial Court Funding Act of 1997

SCHEDULE 7A

Salary and Position Worksheet

Transmittal and Submission

FY 2017-18

Court System: Superior Court - Sierra
County Number
(for JCC staff
use): 46

The Trial Court Budget Program and Policy Unit of Judicial Council Finance will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into a database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Lee Kirby, CEO
Contact's Phone: 530-289-3698
E-mail Address: lkirby@sierracourt.org

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Kim Zwick
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Schedule 7A

FY 2017-18

Superior Court - Sierra

Comments Worksheet	
Schedule 7A Worksheet	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	
2	
3	
4	
Benefits Worksheets	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
1	
2	
3	
4	
Base Salary Adjustment Worksheet	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2016.
1	
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General comments	
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FY 2017-18

Superior Court - Sierra

Summary of Salary & Benefit Budgets for All Authorized Positions	FY 2017-18
Salary	\$ 380,679.00
OASDI & Medicare	\$ 29,121.94
Retirement	\$ 102,124.76
Deferred Compensation	\$ -
Workers' Compensation	\$ 3,900.00
Health Insurance	\$ 118,110.00
Other Insurance	\$ 3,503.84
Other Benefits (Salary Driven and Non Salary Driven)	\$ -
Total Salary and Benefit Budget	\$ 637,439.54

Schedule 7A: Salary and Position Worksheet
FY 2017-18

Superior Court - Sierra

46

46.TXT

Superior Court - Sierra

Superior Court - Sierra
46

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Administrative Assistant 2	5010a	Other	2	1	1	1	0.01	\$ 54,123	\$ 4,370	\$ 4,726	110001	461000		1100	541
Administrative Assistant 2	5010a	Other	2	1	1	1	0.05	\$ 54,123	\$ 4,370	\$ 4,726	110001	461000		1212	2,706
Administrative Assistant 2	5010a	Other	2	1	1	1	0.10	\$ 54,123	\$ 4,370	\$ 4,726	110001	461000		1220	5,412
Administrative Assistant 2	5010a	Other	2	1	1	1	0.45	\$ 54,123	\$ 4,370	\$ 4,726	110001	461000		1310	24,355
Administrative Assistant 2	5010a	Other	2	1	1	1	0.28	\$ 54,123	\$ 4,370	\$ 4,726	110001	461000		1330	15,154
Administrative Assistant 2	5010a	Other	2	1	1	1	0.10	\$ 54,123	\$ 4,370	\$ 4,726	110001	461000		2110	5,412
Administrative Assistant 2	5010a	Other	2	1	1	1	0.01	\$ 54,123	\$ 4,370	\$ 4,726	110001	461000		9300	541
Court Clerk 1	2001a	Other	2	1	1	1	0.90	\$ 38,543	\$ 3,151	\$ 3,408	110001	461000		1211	34,689
Court Clerk 1	2001a	Other	2	1	1	1	0.10	\$ 38,543	\$ 3,151	\$ 3,408	110001	461000		1220	3,854
Court Clerk 2	2001a	Other	2	1	1	1	0.17	\$ 44,431	\$ 3,648	\$ 3,757	110001	461000		1100	7,553
Court Clerk 2	2001a	Other	2	1	1	1	0.67	\$ 44,431	\$ 3,648	\$ 3,757	110001	461000		1212	29,769
Court Clerk 2	2001a	Other	2	1	1	1	0.09	\$ 44,431	\$ 3,648	\$ 3,757	110001	461000		1220	3,999
Court Clerk 2	2001a	Other	2	1	1	1	0.01	\$ 44,431	\$ 3,648	\$ 3,757	110001	461000		1231	444
Court Clerk 2	2001a	Other	2	1	1	1	0.02	\$ 44,431	\$ 3,648	\$ 3,757	110001	461000		1233	889
Court Clerk 2	2001a	Other	2	1	1	1	0.04	\$ 44,431	\$ 3,648	\$ 3,757	110001	461000		1310	1,777
Court Executive Officer	1001	Manager	1	1	1	1	0.09	\$ 126,805	\$ 9,520	\$ 9,520	110001	461000		1212	11,412
Court Executive Officer	1001	Manager	1	1	1	1	0.15	\$ 126,805	\$ 9,520	\$ 9,520	110001	461000		1220	19,021
Court Executive Officer	1001	Manager	1	1	1	1	0.04	\$ 126,805	\$ 9,520	\$ 9,520	110001	461000		1231	5,072
Court Executive Officer	1001	Manager	1	1	1	1	0.10	\$ 126,805	\$ 9,520	\$ 9,520	110001	461000		1310	12,681
Court Executive Officer	1001	Manager	1	1	1	1	0.04	\$ 126,805	\$ 9,520	\$ 9,520	110001	461000		2110	5,072
Court Executive Officer	1001	Manager	1	1	1	1	0.39	\$ 126,805	\$ 9,520	\$ 9,520	110001	461000		9100	49,454
Court Executive Officer	1001	Manager	1	1	1	1	0.03	\$ 126,805	\$ 9,520	\$ 9,520	110001	461000		9200	3,804
Court Executive Officer	1001	Manager	1	1	1	1	0.07	\$ 126,805	\$ 9,520	\$ 9,520	110001	461000		9300	8,876
Court Executive Officer	1001	Manager	1	1	1	1	0.02	\$ 126,805	\$ 9,520	\$ 9,520	110001	461000		9400	2,536
Court Executive Officer	1001	Manager	1	1	1	1	0.07	\$ 126,805	\$ 9,520	\$ 9,520	110001	461000		9500	8,876
Legal Assistant	2011a	Other	2	1	1	1	0.03	\$ 55,795	\$ 4,581	\$ 4,954	110001	461000		1100	1,674
Legal Assistant	2011a	Other	2	1	1	1	0.58	\$ 55,795	\$ 4,581	\$ 4,954	110001	461000		1220	32,361
Legal Assistant	2011a	Other	2	1	1	1	0.21	\$ 55,795	\$ 4,581	\$ 4,954	110001	461000		1231	11,717
Legal Assistant	2011a	Other	2	1	1	1	0.03	\$ 55,795	\$ 4,581	\$ 4,954	110001	461000		1232	1,674
Legal Assistant	2011a	Other	2	1	1	1	0.11	\$ 55,795	\$ 4,581	\$ 4,954	110001	461000		1310	6,137
Legal Assistant	2011a	Other	2	1	1	1	0.01	\$ 55,795	\$ 4,581	\$ 4,954	110001	461000		1330	558
Legal Assistant	2011a	Other	2	1	1	1	0.01	\$ 55,795	\$ 4,581	\$ 4,954	110001	461000		9200	558
Legal Assistant	2011a	Other	2	1	1	1	0.02	\$ 55,795	\$ 4,581	\$ 4,954	110001	461000		9300	1,116
Supervising Clerk	2001c	Supervisor	2	1	0	1	0.10	\$ 60,982	\$ 4,748	\$ 5,177	110001	461000		1100	6,098
Supervising Clerk	2001c	Supervisor	2	1	0	1	0.10	\$ 60,982	\$ 4,748	\$ 5,177	110001	461000		1211	6,098
Supervising Clerk	2001c	Supervisor	2	1	0	1	0.10	\$ 60,982	\$ 4,748	\$ 5,177	110001	461000		1212	6,098
Supervising Clerk	2001c	Supervisor	2	1	0	1	0.10	\$ 60,982	\$ 4,748	\$ 5,177	110001	461000		1220	6,098
Supervising Clerk	2001c	Supervisor	2	1	0	1	0.10	\$ 60,982	\$ 4,748	\$ 5,177	110001	461000		1231	6,098
Supervising Clerk	2001c	Supervisor	2	1	0	1	0.10	\$ 60,982	\$ 4,748	\$ 5,177	110001	461000		1232	6,098
Supervising Clerk	2001c	Supervisor	2	1	0	1	0.10	\$ 60,982	\$ 4,748	\$ 5,177	110001	461000		1233	6,098
Supervising Clerk	2001c	Supervisor	2	1	0	1	0.10	\$ 60,982	\$ 4,748	\$ 5,177	110001	461000		1234	6,098
Supervising Clerk	2001c	Supervisor	2	1	0	1	0.10	\$ 60,982	\$ 4,748	\$ 5,177	110001	461000		1310	6,098
Supervising Clerk	2001c	Supervisor	2	1	0	1	0.10	\$ 60,982	\$ 4,748	\$ 5,177	110001	461000		2120	6,098
Totals ----->							6.00								\$ 380,679

Facility Table FY 2017-18

Superior Court - Sierra

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	1	Main Courthouse
2		

Retirement Benefits

FY 2017-18

Superior Court - Sierra

Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	4601	CalPERS Sierra	26.827%	0.000%	26.827%
2			0.000%	0.000%	0.000%
3			0.000%	0.000%	0.000%
4			0.000%	0.000%	0.000%
5			0.000%	0.000%	0.000%
6			0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%
11			0.000%	0.000%	0.000%
12			0.000%	0.000%	0.000%
13			0.000%	0.000%	0.000%
14			0.000%	0.000%	0.000%
15			0.000%	0.000%	0.000%
16			0.000%	0.000%	0.000%
17			0.000%	0.000%	0.000%
18			0.000%	0.000%	0.000%
19			0.000%	0.000%	0.000%
20			0.000%	0.000%	0.000%

Base Salary Adjustment

Superior Court - Sierra

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	Management Employees	1	No					0.00%
2	Miscellaneous Clerical	2	Yes			COLA adjustment effective 1/1/18		3.00%