

Judicial Council of California

Schedule 7A

Certification

FY 2017-18

Court: Superior Court - Tulare

CERTIFICATION

I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2017, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.



Signature of Presiding Judge or Executive Officer

Judicial Council of California

Trial Court Funding Act of 1997

SCHEDULE 7A

Salary and Position Worksheet

Transmittal and Submission

FY 2017-18

Court System: Superior Court - Tulare
County Number
(for JCC staff
use): 54

The Trial Court Budget Program and Policy Unit of Judicial Council Finance will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into a database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Nocona Soboleski
Contact's Phone: 559-730-5000 x 1370
E-mail Address: nsoboleski@tulare.courts.ca.gov

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Nocona Soboleski
Preparer's Phone: 559-730-5000 x 1370
E-mail Address: nsoboleski@tulare.courts.ca.gov

Schedule 7A

FY 2017-18

Superior Court - Tulare

Comments Worksheet	
Schedule 7A Worksheet	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	
2	
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Benefits Worksheets	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
1	
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Base Salary Adjustment Worksheet	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2016.
1	
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General comments	
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FY 2017-18

Superior Court - Tulare

Summary of Salary & Benefit Budgets for All Authorized Positions	FY 2017-18
Salary	\$ 13,769,064.17
OASDI & Medicare	\$ 1,032,371.45
Retirement	\$ 1,853,607.80
Deferred Compensation	\$ -
Workers' Compensation	\$ 316,000.02
Health Insurance	\$ 5,116,554.00
Other Insurance	\$ 101,407.13
Other Benefits (Salary Driven and Non Salary Driven)	\$ 5,820.36
Total Salary and Benefit Budget	\$ 22,194,824.94

Schedule 7A: Salary and Position Worksheet
FY 2017-18

Superior Court - Tulare

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54.TXT

Superior Court - Tulare

Superior Court - Tulare

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Account Clerk	3003a	Other	1	1	1	3	1.00	\$ 36,535	\$ 2,548	\$ 3,105	120007	542350		2110	36,535
Account Clerk	3003a	Other	1	1	1	2	0.75	\$ 30,574	\$ 2,548	\$ 3,105	110001	542110		1310	22,930
Account Clerk	3003a	Other	1	1	1	2	0.25	\$ 30,574	\$ 2,548	\$ 3,105	110001	542110		1220	7,643
Account Clerk	3003a	Other	1	1	1	2	1.00	\$ 40,765	\$ 2,548	\$ 3,105	110001	542120		1310	40,765
Account Clerk	3003a	Other	1	2	1	2	0.50	\$ 40,765	\$ 2,548	\$ 3,105	110001	542210		1220	20,383
Account Clerk	3003a	Other	1	2	1	2	0.50	\$ 40,765	\$ 2,548	\$ 3,105	110001	542210		1310	20,383
Accountant III	3001a	Other	2	1	1	2	1.00	\$ 60,407	\$ 5,119	\$ 6,238	110001	541200		9200	60,407
Accountant III	3001a	Other	2	1	1	2	1.00	\$ 78,361	\$ 5,119	\$ 6,238	110001	541200		9200	78,361
Appeals Clerk	2002b	Other	1	1	1	2	1.00	\$ 37,914	\$ 2,856	\$ 3,480	110001	542130		1310	37,914
Appeals Clerk	2002b	Other	1	1	1	2	1.00	\$ 45,266	\$ 2,856	\$ 3,480	110001	542130		1310	45,266
Assistant Court Executive Officer	1002	Manager	3	1	1	2	1.00	\$ 162,870	\$ -	\$ 13,573	110001	541100		9100	162,870
Attorney	2010b	Other	3	1	1	3	1.00	\$ 109,504	\$ 7,608	\$ 9,272	110001	542330		1100	109,504
Case Management System Administrator I	4001a	Other	2	1	1	1	1.00	\$ 80,264	\$ 5,119	\$ 6,238	110001	541400		9500	80,264
Case Management System Administrator I	4001a	Other	2	1	1	2	1.00	\$ 74,857	\$ 5,119	\$ 6,238	110001	541400		9500	74,857
Case Management System Administrator II	4001a	Other	2	1	1	2	1.00	\$ 87,057	\$ 5,559	\$ 6,775	110001	541400		9500	87,057
Child Custody Recommending Counselor II	2018a	Other	1	1	1	2	1.00	\$ 81,022	\$ 5,540	\$ 6,752	110001	542150		1231	81,022
Child Custody Recommending Counselor II	2018a	Other	1	1	1	2	1.00	\$ 78,511	\$ 5,540	\$ 6,752	110001	542150		1231	78,511
Child Custody Recommending Counselor II	2018a	Other	1	1	1	2	1.00	\$ 72,916	\$ 5,540	\$ 6,752	110001	542150		1231	72,916
Child Custody Recommending Counselor II	2018a	Other	1	1	1	2	1.00	\$ 81,022	\$ 5,540	\$ 6,752	110001	542150		1231	81,022
Child Custody Recommending Counselor II B	2018a	Other	1	1	1	2	1.00	\$ 82,062	\$ 5,627	\$ 6,839	110001	542150		1231	82,062
Child Support Crt Commissioner	2014	Other	4	3	1	2	1.00	\$ 174,370	\$ -	\$ 13,573	190100	542410	G-541059-1-17	1100	174,370
Collector I	3004a	Other	1	1	1	2	1.00	\$ 44,848	\$ 2,827	\$ 3,445	120007	542350		2110	44,848
Collector I	3004a	Other	1	1	1	2	1.00	\$ 44,848	\$ 2,827	\$ 3,445	120007	542350		2110	44,848
Collector I	3004a	Other	1	1	1	3	1.00	\$ 33,925	\$ 2,827	\$ 3,445	120007	542350		2110	33,925
Collector I B	3004a	Other	1	1	1	2	1.00	\$ 45,888	\$ 2,914	\$ 3,532	120007	542350		2110	45,888
Collector II	3004a	Other	1	1	1	2	1.00	\$ 46,078	\$ 3,151	\$ 3,840	120007	542350		2110	46,078
Collector II B	3004a	Other	1	1	1	2	1.00	\$ 50,622	\$ 3,237	\$ 3,926	120007	542350		2110	50,622
Collector, Sr	3004b	Other	1	1	1	2	1.00	\$ 54,192	\$ 3,466	\$ 4,224	120007	542350		2110	54,192
Commissioner	2014	Other	4	1	1	2	1.00	\$ 174,370	\$ -	\$ 13,573	110001	542360		1100	174,370
Court Administrative Manager	1004	Supervisor	2	1	1	2	1.00	\$ 98,948	\$ 5,471	\$ 6,667	110001	541100		9100	98,948
Court Clerk	2001a	Other	1	1	1	2	1.00	\$ 45,266	\$ 2,856	\$ 3,480	110001	542140		1100	45,266
Court Clerk	2002a	Other	1	6	1	3	0.50	\$ 36,040	\$ 2,856	\$ 3,480	120008	542250		1212	18,020
Court Clerk	2002a	Other	1	1	1	2	1.00	\$ 44,762	\$ 2,856	\$ 3,480	110001	542120		1211	44,762
Court Clerk	2002a	Other	1	1	1	2	1.00	\$ 45,266	\$ 2,856	\$ 3,480	110001	542120		1212	45,266
Court Clerk	2002a	Other	1	1	1	2	1.00	\$ 41,762	\$ 2,856	\$ 3,480	110001	542120		1220	41,762
Court Clerk	2002a	Other	1	1	1	2	0.50	\$ 45,266	\$ 2,856	\$ 3,480	110001	542120		1211	22,633
Court Clerk	2002a	Other	1	1	1	2	0.50	\$ 45,266	\$ 2,856	\$ 3,480	110001	542120		1220	22,633
Court Clerk	2002a	Other	1	6	1	3	0.50	\$ 39,040	\$ 2,856	\$ 3,480	120008	542250		1100	19,520
Court Clerk	2001a	Other	1	2	1	2	0.75	\$ 45,266	\$ 2,856	\$ 3,480	110001	542210		1212	33,950
Court Clerk	2001a	Other	1	2	1	2	0.25	\$ 45,266	\$ 2,856	\$ 3,480	110001	542210		1100	11,317
Court Clerk	2001a	Other	1	2	1	2	1.00	\$ 45,266	\$ 2,856	\$ 3,480	110001	542210		1100	45,266
Court Clerk	2001a	Other	1	2	1	2	0.75	\$ 45,266	\$ 2,856	\$ 3,480	110001	542210		1220	33,950
Court Clerk	2001a	Other	1	2	1	2	0.25	\$ 45,266	\$ 2,856	\$ 3,480	110001	542210		1100	11,317
Court Clerk	2001a	Other	1	2	1	2	0.75	\$ 45,266	\$ 2,856	\$ 3,480	110001	542210		1212	33,950
Court Clerk	2001a	Other	1	2	1	2	0.25	\$ 45,266	\$ 2,856	\$ 3,480	110001	542210		1100	11,317
Court Clerk	2001a	Other	1	2	1	2	0.75	\$ 45,266	\$ 2,856	\$ 3,480	110001	542210		1212	33,950
Court Clerk	2001a	Other	1	2	1	2	0.25	\$ 45,266	\$ 2,856	\$ 3,480	110001	542210		1100	11,317
Court Compliance Analyst	5001b	Supervisor	2	1	1	2	1.00	\$ 66,990	\$ 5,119	\$ 6,238	110001	541100		9100	66,990
Court Executive Officer	1001	Manager	9	1	0	3	1.00	\$ 180,000	\$ -	\$ 15,000	110001	541100		9100	180,000
Court Financial Officer	1003	Manager	3	1	1	2	0.25	\$ 100,137	\$ 7,580	\$ 9,238	120007	542350		2110	25,034

Schedule 7A: Salary and Position Worksheet
FY 2017-18

Superior Court - Tulare

Superior Court - Tulare
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Court Financial Officer	1003	Manager	3	1	1	2	0.75	\$ 100,137	\$ 7,580	\$ 9,238	110001	541200		9100	75,103
Court Interpreter Full Time	2019a	Other	6	2	1	2	1.00	\$ 79,570	\$ 5,975	\$ 6,339	110001	542340		1320	79,570
Court Interpreter Full Time	2019a	Other	6	1	1	2	1.00	\$ 76,066	\$ 5,975	\$ 6,339	110001	542340		1320	76,066
Court Interpreter Full Time	2019a	Other	6	6	1	3	1.00	\$ 76,066	\$ 5,975	\$ 6,339	110001	542340		1320	76,066
Court Interpreter Full Time	2019a	Other	6	1	0	3	1.00	\$ 71,693	\$ 5,975	\$ 6,339	110001	542340		1320	71,693
Court Interpreter Full Time	2019a	Other	6	1	0	3	1.00	\$ 71,693	\$ 5,975	\$ 6,339	110001	542340		1320	71,693
Court Interpreter Full Time	2019a	Other	6	2	0	3	1.00	\$ 71,693	\$ 5,975	\$ 6,339	110001	542340		1320	71,693
Court Interpreter Full Time	2019a	Other	6	1	0	3	1.00	\$ 71,693	\$ 5,975	\$ 6,339	110001	542340		1320	71,693
Court Interpreter Full Time	2019a	Other	6	4	0	3	1.00	\$ 71,693	\$ 5,975	\$ 6,339	110001	542340		1320	71,693
Court Investigator	2017a	Other	1	1	1	3	1.00	\$ 70,464	\$ 5,540	\$ 6,752	110001	542150		1232	70,464
Court Investigator	2017a	Other	1	1	1	2	1.00	\$ 73,894	\$ 5,540	\$ 6,752	110001	542150		1232	73,894
Court Investigator	2017a	Other	1	1	1	2	1.00	\$ 70,464	\$ 5,540	\$ 6,752	110001	542150		1232	70,464
Court Investigator	2017a	Other	1	1	1	3	1.00	\$ 75,039	\$ 5,540	\$ 6,752	110001	542150		1232	75,039
Court Manager I	1004	Manager	2	1	1	2	1.00	\$ 63,911	\$ 4,451	\$ 5,425	110001	542110		1310	63,911
Court Manager I	1004	Manager	2	1	1	2	1.00	\$ 62,744	\$ 4,451	\$ 5,425	110001	542120		1310	62,744
Court Manager I	1004	Manager	2	2	1	2	1.00	\$ 65,406	\$ 4,451	\$ 5,425	110001	542210		1310	65,406
Court Manager I	1004	Manager	2	1	0	3	1.00	\$ 53,416	\$ 4,451	\$ 5,425	110001	542140		1310	53,416
Court Manager I	1004	Manager	2	6	1	3	1.00	\$ 57,712	\$ 4,451	\$ 5,425	120008	542250		1310	57,712
Court Manager II	1004	Manager	2	1	1	2	1.00	\$ 61,422	\$ 5,119	\$ 6,238	110001	542110		1310	61,422
Court Manager II	1004	Manager	2	1	1	2	1.00	\$ 58,587	\$ 5,119	\$ 6,238	110001	542120		1310	58,587
Court Manager II	1004	Manager	2	2	1	2	1.00	\$ 64,435	\$ 5,119	\$ 6,238	110001	542210		1310	64,435
Court Manager II	1004	Manager	2	1	1	1	1.00	\$ 83,847	\$ 5,119	\$ 6,238	110001	542140		1310	83,847
Court Manager II	1004	Manager	2	4	1	2	1.00	\$ 78,361	\$ 5,119	\$ 6,238	110001	542240		1310	78,361
Court Reporter Coordinator	2006b	Other	8	1	1	2	1.00	\$ 96,069	\$ -	\$ 7,485	110001	542320		1100	96,069
Court Reporter Real Time	2006a	Other	8	1	1	2	1.00	\$ 81,610	\$ -	\$ 6,509	110001	542320		1100	81,610
Court Reporter Real Time	2006a	Other	8	1	1	3	1.00	\$ 78,106	\$ -	\$ 6,509	110001	542320		1100	78,106
Court Reporter Real Time	2006a	Other	8	4	1	2	1.00	\$ 81,610	\$ -	\$ 6,509	110001	542320		1100	81,610
Court Reporter Real Time	2006a	Other	8	2	1	3	1.00	\$ 78,106	\$ -	\$ 6,509	110001	542320		1100	78,106
Court Reporter Real Time	2006a	Other	8	4	1	3	1.00	\$ 78,106	\$ -	\$ 6,509	110001	542320		1100	78,106
Court Reporter Real Time	2006a	Other	8	1	1	3	1.00	\$ 78,106	\$ -	\$ 6,509	110001	542320		1100	78,106
Court Reporter Real Time	2006a	Other	8	1	1	2	1.00	\$ 81,610	\$ -	\$ 6,509	110001	542320		1100	81,610
Court Reporter Real Time	2006a	Other	8	2	1	2	1.00	\$ 81,610	\$ -	\$ 6,509	110001	542320		1100	81,610
Court Reporter Real Time	2006a	Other	8	2	1	2	1.00	\$ 81,610	\$ -	\$ 6,509	110001	542320		1100	81,610
Court Reporter Real Time	2006a	Other	8	6	1	2	1.00	\$ 81,610	\$ -	\$ 6,509	110001	542320		1100	81,610
Court Reporter Real Time	2006a	Other	8	1	1	2	1.00	\$ 78,106	\$ -	\$ 6,509	110001	542320		1100	78,106
Court Reporter Real Time	2006a	Other	8	1	0	3	1.00	\$ 78,106	\$ -	\$ 6,509	110001	542320		1100	78,106
Court Reporter Real Time Certified	2006a	Other	8	1	1	2	1.00	\$ 85,030	\$ -	\$ 6,639	110001	542320		1100	85,030
Court Reporter Real Time Certified	2006a	Other	8	1	1	2	1.00	\$ 85,857	\$ -	\$ 6,639	110001	542320		1100	85,857
Court Reporter Real Time Certified	2006a	Other	8	4	1	2	1.00	\$ 79,668	\$ -	\$ 6,639	110001	542320		1100	79,668
Court Reporter Real Time Certified	2006a	Other	8	1	1	2	1.00	\$ 86,668	\$ -	\$ 6,639	110001	542320		1100	86,668
Court Reporter Real Time Certified	2006a	Other	8	1	1	2	1.00	\$ 83,172	\$ -	\$ 6,639	110001	542320		1100	83,172
Courtroom Clerk	2002a	Other	1	6	1	2	1.00	\$ 44,582	\$ 3,151	\$ 3,840	120008	542250		1100	44,582
Courtroom Clerk	2002a	Other	1	6	1	2	1.00	\$ 49,582	\$ 3,151	\$ 3,840	120008	542250		1100	49,582
Courtroom Clerk	2002a	Other	1	4	1	2	1.00	\$ 49,582	\$ 3,151	\$ 3,840	110001	542240		1100	49,582
Courtroom Clerk	2002a	Other	1	4	1	2	1.00	\$ 49,582	\$ 3,151	\$ 3,840	110001	542240		1100	49,582
Courtroom Clerk	2002a	Other	1	4	1	2	1.00	\$ 49,582	\$ 3,151	\$ 3,840	110001	542240		1100	49,582
Courtroom Clerk	2003a	Other	1	3	1	2	1.00	\$ 49,582	\$ 3,151	\$ 3,840	190100	542410	G-541059-1-17	1100	49,582
Courtroom Clerk	2003a	Other	1	1	1	3	1.00	\$ 39,997	\$ 3,151	\$ 3,840	110001	542140		1310	39,997
Courtroom Clerk	2003a	Other	1	1	1	3	1.00	\$ 39,765	\$ 3,151	\$ 3,840	110001	542140		1310	39,765
Courtroom Clerk	2003a	Other	1	1	1	2	1.00	\$ 46,078	\$ 3,151	\$ 3,840	110001	542140		1100	46,078
Courtroom Clerk	2003a	Other	1	1	1	3	1.00	\$ 39,903	\$ 3,151	\$ 3,840	110001	542140		1100	39,903

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Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Courtroom Clerk	2003a	Other	1	1	1	2	1.00	\$ 49,582	\$ 3,151	\$ 3,840	110001	542140		1100	49,582
Courtroom Clerk	2003a	Other	1	1	1	2	1.00	\$ 46,078	\$ 3,151	\$ 3,840	110001	542140		1100	46,078
Courtroom Clerk	2003a	Other	1	1	1	2	1.00	\$ 49,582	\$ 3,151	\$ 3,840	110001	542140		1100	49,582
Courtroom Clerk	2003a	Other	1	1	1	2	1.00	\$ 48,610	\$ 3,151	\$ 3,840	110001	542140		1100	48,610
Courtroom Clerk	2003a	Other	1	1	1	2	1.00	\$ 46,078	\$ 3,151	\$ 3,840	110001	542140		1100	46,078
Courtroom Clerk	2003a	Other	1	2	1	2	1.00	\$ 49,582	\$ 3,151	\$ 3,840	110001	542210		1100	49,582
Courtroom Clerk	2003a	Other	1	2	1	2	1.00	\$ 49,582	\$ 3,151	\$ 3,840	110001	542210		1100	49,582
Courtroom Clerk	2003a	Other	1	2	1	2	1.00	\$ 49,582	\$ 3,151	\$ 3,840	110001	542210		1100	49,582
Courtroom Clerk	2003a	Other	1	2	1	2	1.00	\$ 46,078	\$ 3,151	\$ 3,840	110001	542210		1100	46,078
Courtroom Clerk	2003a	Other	1	2	1	3	1.00	\$ 37,808	\$ 3,151	\$ 3,840	110001	542210		1100	37,808
Courtroom Clerk	2003a	Other	1	2	1	2	1.00	\$ 46,830	\$ 3,151	\$ 3,840	110001	542210		1100	46,830
Courtroom Clerk	2003a	Other	1	1	1	2	1.00	\$ 40,539	\$ 3,151	\$ 3,840	110001	542140		1100	40,539
Courtroom Clerk	2003a	Other	1	2	1	2	1.00	\$ 46,078	\$ 3,151	\$ 3,840	110001	542210		1100	46,078
Courtroom Clerk	2003a	Other	1	1	1	2	1.00	\$ 49,582	\$ 3,151	\$ 3,840	110001	542140		1100	49,582
Courtroom Clerk	2003a	Other	1	1	1	2	1.00	\$ 49,582	\$ 3,151	\$ 3,840	110001	542140		1100	49,582
Courtroom Clerk	2003a	Other	1	1	1	2	1.00	\$ 49,582	\$ 3,151	\$ 3,840	110001	542140		1100	49,582
Courtroom Clerk	2003a	Other	1	1	1	2	1.00	\$ 46,078	\$ 3,151	\$ 3,840	110001	542140		1100	46,078
Courtroom Clerk	2003a	Other	1	1	1	2	1.00	\$ 46,078	\$ 3,151	\$ 3,840	110001	542140		1100	46,078
Courtroom Clerk	2003a	Other	1	1	1	3	1.00	\$ 45,864	\$ 3,151	\$ 3,840	110001	542140		1100	45,864
Courtroom Clerk	2003a	Other	1	1	1	3	1.00	\$ 47,578	\$ 3,151	\$ 3,840	110001	542140		1100	47,578
Courtroom Clerk	2003a	Other	1	1	1	3	1.00	\$ 44,522	\$ 3,151	\$ 3,840	110001	542140		1100	44,522
Courtroom Clerk, Sr	2002a	Other	1	6	1	3	1.00	\$ 41,004	\$ 3,466	\$ 4,224	120008	542250		1100	41,004
Courtroom Clerk, Sr	2002a	Other	1	4	1	3	1.00	\$ 39,765	\$ 3,466	\$ 4,224	110001	542240		1100	39,765
Courtroom Clerk, Sr	2002a	Other	1	4	1	2	1.00	\$ 54,192	\$ 3,466	\$ 4,224	110001	542240		1100	54,192
Courtroom Clerk, Sr	2002a	Other	1	4	1	2	1.00	\$ 50,688	\$ 3,466	\$ 4,224	110001	542240		1100	50,688
Courtroom Clerk, Sr	2002b	Other	1	2	1	2	1.00	\$ 54,192	\$ 3,466	\$ 4,224	110001	542210		1100	54,192
Courtroom Clerk, Sr	2002b	Other	1	2	1	2	1.00	\$ 42,847	\$ 3,466	\$ 4,224	110001	542210		1100	42,847
Courtroom Clerk, Sr	2002b	Other	1	2	1	2	1.00	\$ 50,688	\$ 3,466	\$ 4,224	110001	542210		1100	50,688
Courtroom Clerk, Sr	2003a	Other	1	1	1	2	1.00	\$ 50,688	\$ 3,466	\$ 4,224	110001	542140		1310	50,688
Courtroom Clerk, Sr	2003a	Other	1	1	1	2	1.00	\$ 59,296	\$ 3,466	\$ 4,224	110001	542140		1310	59,296
Courtroom Clerk, Sr	2003a	Other	1	1	1	2	1.00	\$ 50,679	\$ 3,466	\$ 4,224	110001	542140		1310	50,679
Courtroom Clerk, Sr	2003a	Other	1	1	1	2	1.00	\$ 54,192	\$ 3,466	\$ 4,224	110001	542140		1310	54,192
Courtroom Clerk, Sr	2003a	Other	1	1	1	2	1.00	\$ 50,688	\$ 3,466	\$ 4,224	110001	542140		1310	50,688
Courtroom Clerk, Sr	2003a	Other	1	1	1	3	1.00	\$ 46,675	\$ 3,466	\$ 4,224	110001	542140		1310	46,675
Courtroom Clerk, Sr	2003b	Other	1	3	1	2	1.00	\$ 54,192	\$ 3,466	\$ 4,224	190100	542410	G-541059-1-17	1100	54,192
Courtroom Services Manager I	1004	Manager	2	1	1	2	1.00	\$ 65,099	\$ 4,451	\$ 5,425	110001	542310		1330	65,099
Courtroom Services Manager II	1004	Manager	2	1	1	2	1.00	\$ 78,361	\$ 5,119	\$ 6,238	110001	542310		1330	78,361
Director Family Court & Special Services	1003	Manager	3	1	1	2	1.00	\$ 110,856	\$ 7,580	\$ 9,238	110001	542150		1310	110,856
Director of Court Operations	1003	Manager	3	1	1	2	1.00	\$ 106,504	\$ 7,043	\$ 8,583	110001	541100		9100	106,504
Director of Human Resources	1003	Manager	3	1	1	2	1.00	\$ 110,856	\$ 7,580	\$ 9,238	110001	541300		9300	110,856
Director of Information Technology	1003	Manager	3	1	1	2	1.00	\$ 114,360	\$ 7,580	\$ 9,238	110001	541400		9500	114,360
Director of Safety and Risk Management	1003	Supervisor	3	1	1	2	1.00	\$ 100,992	\$ 6,666	\$ 8,124	110001	541100		9100	100,992
Document Examiner	2020a	Other	1	1	1	2	0.50	\$ 53,880	\$ 3,684	\$ 4,490	110001	542150		1232	26,940
Document Examiner	2020a	Other	1	1	1	2	0.50	\$ 53,880	\$ 3,684	\$ 4,490	110001	542150		1231	26,940
Document Examiner	2020a	Other	1	1	1	2	1.00	\$ 57,384	\$ 3,684	\$ 4,490	110001	542150		1232	57,384
Document Examiner	2020a	Other	1	1	1	2	1.00	\$ 57,384	\$ 3,684	\$ 4,490	110001	542150		1231	57,384
Document Examiner	2020a	Other	1	2	1	3	1.00	\$ 49,425	\$ 3,684	\$ 4,490	110001	542150		1231	49,425
Executive Secretary II	5007b	Other	2	1	1	2	1.00	\$ 61,492	\$ 3,965	\$ 4,832	110001	541100		9100	61,492
Exhibit Clerk I	2009a	Other	1	1	1	2	0.50	\$ 38,574	\$ 2,638	\$ 3,215	110001	542120		1212	19,287

Schedule 7A: Salary and Position Worksheet
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Superior Court - Tulare

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Exhibit Clerk I	2009a	Other	1	1	1	2	0.50	\$ 38,574	\$ 2,638	\$ 3,215	110001	542120		1220	19,287
Exhibit Clerk II	2009a	Other	1	1	1	3	0.50	\$ 42,042	\$ 3,151	\$ 3,840	110001	542120		1212	21,021
Exhibit Clerk II	2009a	Other	1	1	1	3	0.50	\$ 42,042	\$ 3,151	\$ 3,840	110001	542120		1220	21,021
Extra Help - Child Custody Recommending Counselor II	5999	Other	7	1	1	4	0.05	\$ 46,744	\$ 3,895		110001	542150		1231	2,337
Extra Help - Child Custody Recommending Counselor II	5999	Other	7	1	1	4	0.95	\$ 46,744	\$ 3,895		110001	542150		1231	44,406
Extra-Help - Legal Processing Clerk II	5999	Other	7	1	1	4	0.42	\$ 16,568	\$ 2,393	\$ -	110001	542110		1310	6,959
Extra-Help - Legal Processing Clerk II	5999	Other	7	1	1	4	0.58	\$ 16,568	\$ 2,393	\$ -	110001	542110		1310	9,610
Facilitator	2013	Supervisor	2	5	1	2	0.50	\$ 116,402	\$ 7,720	\$ 9,408	190100	542420	G-541058-1-17	1231	58,201
Facilitator	2013	Supervisor	2	5	1	2	0.50	\$ 116,402	\$ 7,720	\$ 9,408	190100	542260	M-5402-117	1231	58,201
Facilities and Procurement Specialist	6008	Other	1	1	0	3	1.00	\$ 53,416	\$ 4,451	\$ 5,425	110001	541200		9200	53,416
Family Court Services Coordinator	2018c	Supervisor	5	1	1	2	1.00	\$ 86,694	\$ -	\$ 7,225	110001	542150		1231	86,694
Family Law Case Coordinator	2020a	Other	1	1	1	2	0.43	\$ 60,916	\$ 4,062	\$ 4,951	110001	542150		1231	26,194
Family Law Case Coordinator	2020a	Other	1	1	1	2	0.57	\$ 60,916	\$ 4,062	\$ 4,951	110001	542260	M-5402-117	1231	34,722
Finance Specialist	3002b	Other	2	1	0	3	1.00	\$ 50,030	\$ 3,808	\$ 4,951	110001	541200		9200	50,030
Finance Technician II	3002b	Other	1	1	1	2	1.00	\$ 51,499	\$ 3,521	\$ 4,292	110001	541200		9200	51,499
Human Resources Analyst, Sr.	5004c	Other	2	1	1	2	1.00	\$ 84,526	\$ 5,540	\$ 6,752	110001	541300		9300	84,526
Human Resources Analyst, Sr.	5004c	Other	2	1	1	3	1.00	\$ 69,138	\$ 5,540	\$ 6,752	110001	541300		9300	69,138
Human Resources Specialist	5002	Other	2	1	1	2	1.00	\$ 65,100	\$ 4,451	\$ 5,425	110001	541300		9300	65,100
Human Resources Technician	5004a	Other	2	1	1	3	1.00	\$ 50,025	\$ 3,808	\$ 4,641	110001	541300		9300	50,025
Interim Court Executive Officer	5999	Other	7	1	1	4	0.49	\$ 91,974	\$ 7,664	\$ -	110001	541100		9100	45,067
Interim Court Executive Officer	5999	Other	7	1	1	4	0.51	\$ 91,974	\$ 7,664	\$ -	110001	541100		9100	46,907
IT Business Analyst	4001a	Other	2	1	1	2	1.00	\$ 85,939	\$ 5,637	\$ 6,869	110001	541400		9500	85,939
IT Programmer Analyst	4001a	Other	2	1	0	3	1.00	\$ 67,078	\$ 5,637	\$ 6,869	110001	541400		9500	67,078
IT Specialist	4001a	Other	2	1	1	2	1.00	\$ 66,501	\$ 4,308	\$ 5,250	110001	541400		9500	66,501
IT Systems Analyst	4001a	Other	2	1	1	2	1.00	\$ 78,993	\$ 5,637	\$ 6,869	110001	541400		9500	78,993
IT Systems Analyst	4001a	Other	2	1	1	3	1.00	\$ 81,593	\$ 5,637	\$ 6,869	110001	541400		9500	81,593
Judicial Secretary	5007a	Other	1	1	1	3	1.00	\$ 43,677	\$ 3,170	\$ 3,864	110001	541100		9100	43,677
Legal Processing Clerk I	2002a	Other	1	1	1	2	0.50	\$ 35,322	\$ 2,176	\$ 2,652	110001	542110		1310	17,661
Legal Processing Clerk I	2002a	Other	1	2	1	3	0.50	\$ 31,818	\$ 2,176	\$ 2,652	110001	542210		1211	15,909
Legal Processing Clerk I	2002a	Other	1	2	1	3	0.50	\$ 31,818	\$ 2,176	\$ 2,652	110001	542210		1212	15,909
Legal Processing Clerk I	2002a	Other	1	1	1	2	0.50	\$ 35,322	\$ 2,176	\$ 2,652	110001	542110		1220	17,661
Legal Processing Clerk II	2002a	Other	1	1	1	2	1.00	\$ 35,000	\$ 2,393	\$ 2,917	110001	542120		1212	35,000
Legal Processing Clerk II	2002a	Other	1	1	1	3	1.00	\$ 33,280	\$ 2,393	\$ 2,917	110001	542120		1211	33,280
Legal Processing Clerk II	2002a	Other	1	1	1	3	0.50	\$ 30,035	\$ 2,393	\$ 2,917	110001	542120		1211	15,017
Legal Processing Clerk II	2002a	Other	1	1	1	3	0.50	\$ 30,035	\$ 2,393	\$ 2,917	110001	542120		1212	15,017
Legal Processing Clerk II	2002a	Other	1	1	1	2	1.00	\$ 38,504	\$ 2,393	\$ 2,917	110001	542120		1212	38,504
Legal Processing Clerk II	2002a	Other	1	1	1	2	1.00	\$ 38,504	\$ 2,393	\$ 2,917	110001	542140		1310	38,504
Legal Processing Clerk II	2002a	Other	1	1	1	3	1.00	\$ 34,968	\$ 2,393	\$ 2,917	110001	542140		1310	34,968
Legal Processing Clerk II	2002a	Other	1	1	1	2	1.00	\$ 35,000	\$ 2,393	\$ 2,917	110001	542120		1212	35,000
Legal Processing Clerk II	2002a	Other	1	2	1	3	0.50	\$ 31,796	\$ 2,393	\$ 2,917	110001	542210		1211	15,898
Legal Processing Clerk II	2002a	Other	1	1	1	3	1.00	\$ 33,409	\$ 2,393	\$ 2,917	110001	542140		1310	33,409
Legal Processing Clerk II	2002a	Other	1	1	1	2	1.00	\$ 38,504	\$ 2,393	\$ 2,917	110001	542120		1212	38,504
Legal Processing Clerk II	2002a	Other	1	1	1	2	1.00	\$ 38,504	\$ 2,393	\$ 2,917	110001	542120		1212	38,504
Legal Processing Clerk II	2002a	Other	1	1	1	3	1.00	\$ 29,475	\$ 2,393	\$ 2,917	110001	542120		1212	29,475
Legal Processing Clerk II	2002a	Other	1	2	1	3	0.50	\$ 31,796	\$ 2,393	\$ 2,917	110001	542210		1212	15,898
Legal Processing Clerk II	2002a	Other	1	1	1	3	0.25	\$ 30,198	\$ 2,393	\$ 2,917	110001	542110		1310	7,550
Legal Processing Clerk II	2002a	Other	1	1	1	2	1.00	\$ 38,504	\$ 2,393	\$ 2,917	110001	542140		1310	38,504
Legal Processing Clerk II	2002a	Other	1	1	1	3	1.00	\$ 34,708	\$ 2,393	\$ 2,917	110001	542140		1310	34,708
Legal Processing Clerk II	2002a	Other	1	1	1	3	1.00	\$ 30,968	\$ 2,393	\$ 2,917	110001	542310		1330	30,968
Legal Processing Clerk II	2002a	Other	1	1	1	3	0.75	\$ 30,198	\$ 2,393	\$ 2,917	110001	542110		1220	22,649
Legal Processing Clerk II	2002a	Other	1	1	1	2	0.50	\$ 38,504	\$ 2,393	\$ 2,917	110001	542110		1310	19,252

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Superior Court - Tulare

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Legal Processing Clerk II	2002a	Other	1	2	1	3	1.00	\$ 33,344	\$ 2,393	\$ 2,917	110001	542210		1211	33,344
Legal Processing Clerk II	2002a	Other	1	2	1	3	1.00	\$ 32,662	\$ 2,393	\$ 2,917	110001	542210		1212	32,662
Legal Processing Clerk II	2002a	Other	1	1	1	2	0.50	\$ 38,504	\$ 2,393	\$ 2,917	110001	542110		1220	19,252
Legal Processing Clerk II	2002a	Other	1	1	1	3	0.50	\$ 30,557	\$ 2,393	\$ 2,917	110001	542110		1310	15,278
Legal Processing Clerk II	2002a	Other	1	1	1	3	1.00	\$ 35,000	\$ 2,393	\$ 2,917	110001	542140		1310	35,000
Legal Processing Clerk II	2002a	Other	1	1	1	2	1.00	\$ 35,000	\$ 2,393	\$ 2,917	110001	542120		1212	35,000
Legal Processing Clerk II	2002a	Other	1	2	1	3	1.00	\$ 31,796	\$ 2,393	\$ 2,917	110001	542210		1330	31,796
Legal Processing Clerk II	2002a	Other	1	4	1	2	0.50	\$ 38,504	\$ 2,393	\$ 2,917	110001	542240		1233	19,252
Legal Processing Clerk II	2002a	Other	1	2	1	3	1.00	\$ 29,587	\$ 2,393	\$ 2,917	110001	542210		1220	29,587
Legal Processing Clerk II	2002a	Other	1	1	1	2	1.00	\$ 35,000	\$ 2,393	\$ 2,917	110001	542120		1212	35,000
Legal Processing Clerk II	2002a	Other	1	4	1	2	0.25	\$ 38,504	\$ 2,393	\$ 2,917	110001	542240		1211	9,626
Legal Processing Clerk II	2002a	Other	1	4	1	2	0.25	\$ 38,504	\$ 2,393	\$ 2,917	110001	542240		1231	9,626
Legal Processing Clerk II	2002a	Other	1	4	1	2	0.50	\$ 35,000	\$ 2,393	\$ 2,917	110001	542240		1233	17,500
Legal Processing Clerk II	2002a	Other	1	4	1	2	0.25	\$ 35,000	\$ 2,393	\$ 2,917	110001	542240		1211	8,750
Legal Processing Clerk II	2002a	Other	1	4	1	2	0.25	\$ 35,000	\$ 2,393	\$ 2,917	110001	542240		1234	8,750
Legal Processing Clerk II	2002a	Other	1	4	1	2	1.00	\$ 35,000	\$ 2,393	\$ 2,917	110001	542240		1233	35,000
Legal Processing Clerk II	2002a	Other	1	1	1	3	0.50	\$ 30,557	\$ 2,393	\$ 2,917	110001	542110		1220	15,278
Legal Processing Clerk II	2002a	Other	1	1	1	3	0.75	\$ 32,538	\$ 2,393	\$ 2,917	110001	542110		1220	24,404
Legal Processing Clerk II	2002a	Other	1	4	1	3	0.50	\$ 34,903	\$ 2,393	\$ 2,917	110001	542240		1234	17,451
Legal Processing Clerk II	2002a	Other	1	4	1	3	0.50	\$ 34,903	\$ 2,393	\$ 2,917	110001	542240		1233	17,451
Legal Processing Clerk II	2002a	Other	1	2	1	3	0.75	\$ 30,968	\$ 2,393	\$ 2,917	110001	542210		1212	23,226
Legal Processing Clerk II	2002a	Other	1	1	1	3	0.50	\$ 30,968	\$ 2,393	\$ 2,917	110001	542120		1212	15,484
Legal Processing Clerk II	2002a	Other	1	2	1	3	0.25	\$ 30,968	\$ 2,393	\$ 2,917	110001	542210		1211	7,742
Legal Processing Clerk II	2002a	Other	1	6	1	2	1.00	\$ 35,000	\$ 2,393	\$ 2,917	120008	542250		1212	35,000
Legal Processing Clerk II	2002a	Other	1	1	1	3	0.25	\$ 32,538	\$ 2,393	\$ 2,917	110001	542110		1310	8,135
Legal Processing Clerk II	2002a	Other	1	1	1	3	0.75	\$ 35,000	\$ 2,393	\$ 2,917	110001	542110		1220	26,250
Legal Processing Clerk II	2002a	Other	1	6	1	2	1.00	\$ 38,504	\$ 2,393	\$ 2,917	120008	542250		1212	38,504
Legal Processing Clerk II	2002a	Other	1	2	1	3	1.00	\$ 29,475	\$ 2,393	\$ 2,917	110001	542210		1211	29,475
Legal Processing Clerk II	2002a	Other	1	2	1	3	1.00	\$ 30,439	\$ 2,393	\$ 2,917	110001	542210		1330	30,439
Legal Processing Clerk II	2002a	Other	1	1	1	3	0.50	\$ 30,968	\$ 2,393	\$ 2,917	110001	542120		1211	15,484
Legal Processing Clerk II	2002a	Other	1	2	1	3	1.00	\$ 30,035	\$ 2,393	\$ 2,917	110001	542210		1211	30,035
Legal Processing Clerk II	2002a	Other	1	1	1	3	0.25	\$ 35,000	\$ 2,393	\$ 2,917	110001	542110		1310	8,750
Legal Processing Clerk II	2002a	Other	1	1	1	3	0.50	\$ 33,157	\$ 2,393	\$ 2,917	110001	542110		1220	16,578
Legal Processing Clerk II	2002a	Other	1	1	1	3	0.50	\$ 30,851	\$ 2,393	\$ 2,917	110001	542120		1212	15,425
Legal Processing Clerk II	2002a	Other	1	1	1	3	1.00	\$ 32,291	\$ 2,393	\$ 2,917	120007	542350		2110	32,291
Legal Processing Clerk II	2002a	Other	1	1	1	3	0.50	\$ 33,157	\$ 2,393	\$ 2,917	110001	542110		1310	16,578
Legal Processing Clerk II	2002a	Other	1	1	1	3	0.75	\$ 31,615	\$ 2,393	\$ 2,917	110001	542110		1220	23,711
Legal Processing Clerk II	2002a	Other	1	1	1	3	0.25	\$ 31,615	\$ 2,393	\$ 2,917	110001	542110		1310	7,904
Legal Processing Clerk II	2002a	Other	1	1	1	3	0.50	\$ 30,851	\$ 2,393	\$ 2,917	110001	542120		1211	15,425
Legal Processing Clerk II	2002a	Other	1	1	1	2	0.50	\$ 38,504	\$ 2,393	\$ 2,917	110001	542110		1220	19,252
Legal Processing Clerk II	2002a	Other	1	1	1	2	0.50	\$ 38,504	\$ 2,393	\$ 2,917	110001	542110		1310	19,252
Legal Processing Clerk II	2002a	Other	1	1	1	3	0.75	\$ 32,229	\$ 2,393	\$ 2,917	110001	542110		1220	24,172
Legal Processing Clerk II	2002a	Other	1	1	1	3	0.25	\$ 32,229	\$ 2,393	\$ 2,917	110001	542110		1310	8,057
Legal Processing Clerk II	2002a	Other	1	1	1	3	0.50	\$ 30,322	\$ 2,393	\$ 2,917	110001	542110		1220	15,161
Legal Processing Clerk II	2002a	Other	1	1	1	3	0.50	\$ 30,322	\$ 2,393	\$ 2,917	110001	542110		1310	15,161
Legal Processing Clerk II	2002a	Other	1	1	1	3	0.50	\$ 30,204	\$ 2,393	\$ 2,917	110001	542110		1220	15,102
Legal Processing Clerk II	2002a	Other	1	1	1	3	0.50	\$ 30,204	\$ 2,393	\$ 2,917	110001	542110		1310	15,102
Legal Processing Clerk II	2002a	Other	1	1	1	3	0.75	\$ 30,035	\$ 2,393	\$ 2,917	110001	542110		1220	22,526
Legal Processing Clerk II	2002a	Other	1	1	1	3	0.25	\$ 30,035	\$ 2,393	\$ 2,917	110001	542110		1310	7,509
Legal Processing Clerk II	2002a	Other	1	1	1	3	1.00	\$ 29,587	\$ 2,393	\$ 2,917	110001	542310		1330	29,587
Legal Processing Clerk II	2002a	Other	1	5	1	2	1.00	\$ 38,504	\$ 2,393	\$ 2,917	190100	542420	G-541058-1-17	1231	38,504

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Legal Processing Clerk II B	2002a	Other	1	1	1	2	1.00	\$ 39,544	\$ 2,480	\$ 3,003	110001	542310		1330	39,544
Legal Processing Clerk II B	2002a	Other	1	1	1	3	1.00	\$ 34,104	\$ 2,480	\$ 3,003	110001	542150		1231	34,104
Legal Processing Clerk II B	2002a	Other	1	1	1	3	1.00	\$ 36,040	\$ 2,480	\$ 3,003	110001	542150		1231	36,040
Legal Processing Clerk II B	2002a	Other	1	2	1	2	1.00	\$ 36,040	\$ 2,480	\$ 3,003	110001	542210		1212	36,040
Legal Processing Clerk II B	2002a	Other	1	1	1	3	1.00	\$ 31,690	\$ 2,480	\$ 3,003	110001	542310		1330	31,690
Legal Processing Clerk II B	2002a	Other	1	2	1	3	1.00	\$ 34,773	\$ 2,480	\$ 3,003	110001	542210		1212	34,773
Legal Processing Clerk II B	2002a	Other	1	2	1	3	0.50	\$ 33,949	\$ 2,480	\$ 3,003	110001	542210		1220	16,975
Legal Processing Clerk II B	2002a	Other	1	2	1	3	0.50	\$ 33,949	\$ 2,480	\$ 3,003	110001	542210		1231	16,975
Legal Processing Clerk II B	2002a	Other	1	2	1	2	0.75	\$ 36,040	\$ 2,480	\$ 3,003	110001	542210		1310	27,030
Legal Processing Clerk II B	2002a	Other	1	2	1	2	0.25	\$ 36,040	\$ 2,480	\$ 3,003	110001	542210		1100	9,010
Legal Processing Clerk II B	2002a	Other	1	1	0	3	1.00	\$ 29,759	\$ 2,480	\$ 3,003	120007	542350		2110	29,759
Legal Processing Clerk II B	2002a	Other	1	2	1	2	1.00	\$ 36,040	\$ 2,480	\$ 3,003	110001	542210		1212	36,040
Legal Processing Clerk II B	2002a	Other	1	1	1	3	1.00	\$ 32,714	\$ 2,480	\$ 3,003	110001	542120		1212	32,714
Legal Processing Clerk II B	2002a	Other	1	1	1	2	1.00	\$ 39,544	\$ 2,480	\$ 3,003	110001	542120		1212	39,544
Legal Processing Clerk II B	2002a	Other	1	1	1	3	1.00	\$ 36,040	\$ 2,480	\$ 3,003	110001	542120		1212	36,040
Legal Processing Clerk II B	2002a	Other	1	1	1	3	0.75	\$ 33,269	\$ 2,480	\$ 3,003	110001	542110		1220	24,952
Legal Processing Clerk II B	2002a	Other	1	1	1	3	0.25	\$ 33,269	\$ 2,480	\$ 3,003	110001	542110		1310	8,317
Legal Processing Clerk II B	2002a	Other	1	1	1	3	0.50	\$ 35,033	\$ 2,480	\$ 3,003	110001	542120		1212	17,517
Legal Processing Clerk II B	2002a	Other	1	1	1	3	0.50	\$ 35,033	\$ 2,480	\$ 3,003	110001	542120		1211	17,517
Legal Processing Clerk II B	2002a	Other	1	1	1	3	0.75	\$ 32,420	\$ 2,480	\$ 3,003	110001	542110		1220	24,315
Legal Processing Clerk II B	2002a	Other	1	1	1	3	0.25	\$ 32,420	\$ 2,480	\$ 3,003	110001	542110		1310	8,105
Legal Processing Clerk III	2002a	Other	1	1	1	2	1.00	\$ 42,078	\$ 2,638	\$ 3,215	110001	542120		1212	42,078
Legal Processing Clerk III	2002a	Other	1	1	1	2	1.00	\$ 42,078	\$ 2,638	\$ 3,215	110001	542120		1212	42,078
Legal Processing Clerk III	2002a	Other	1	1	1	1	0.50	\$ 43,100	\$ 2,638	\$ 3,215	110001	542110		1220	21,550
Legal Processing Clerk III	2002a	Other	1	1	1	1	0.50	\$ 43,100	\$ 2,638	\$ 3,215	110001	542110		1310	21,550
Legal Processing Clerk III B	2002a	Other	1	4	1	2	0.75	\$ 43,118	\$ 2,724	\$ 3,301	110001	542240		1234	32,338
Legal Processing Clerk III B	2002a	Other	1	4	1	2	0.25	\$ 43,118	\$ 2,724	\$ 3,301	110001	542240		1211	10,779
Legal Processing Clerk III B	2002a	Other	1	1	1	2	1.00	\$ 43,118	\$ 2,724	\$ 3,301	110001	542120		1212	43,118
Legal Processing Clerk III B	2002a	Other	1	1	1	2	1.00	\$ 43,118	\$ 2,724	\$ 3,301	110001	542120		1212	43,118
Legal Processing Clerk-Sr	2002b	Other	1	1	1	2	0.50	\$ 49,547	\$ 3,157	\$ 3,848	110001	542110		1220	24,774
Legal Processing Clerk-Sr	2002b	Other	1	1	1	2	0.50	\$ 49,547	\$ 3,157	\$ 3,848	110001	542110		1310	24,774
Paralegal	2011a	Other	1	5	1	2	0.34	\$ 53,880	\$ 3,684	\$ 4,490	110001	542260	M-5402-117	1231	18,319
Paralegal	2011a	Other	1	5	1	2	0.66	\$ 53,880	\$ 3,684	\$ 4,490	110001	542420	G-541058-1-17	1231	35,561
Paralegal	2011a	Other	1	5	1	2	0.73	\$ 53,880	\$ 3,684	\$ 4,490	190100	542420	G-541058-1-17	1231	39,333
Paralegal	2011a	Other	1	5	1	2	0.27	\$ 53,880	\$ 3,684	\$ 4,490	190100	542260	M-5402-117	1231	14,548
Paralegal	2011a	Other	1	5	1	2	0.85	\$ 47,674	\$ 3,684	\$ 4,490	190100	542420	G-541058-1-17	1231	40,523
Paralegal	2011a	Other	1	5	1	2	0.15	\$ 47,674	\$ 3,684	\$ 4,490	190100	542260	M-5402-117	1231	7,151
Paralegal B	2011a	Other	1	5	1	2	0.53	\$ 54,920	\$ 3,771	\$ 4,577	110001	542260	M-5402-117	1231	29,108
Paralegal B	2011a	Other	1	5	1	2	0.47	\$ 54,920	\$ 3,771	\$ 4,577	110001	542420	G-541058-1-17	1231	25,813
Paralegal B	2011a	Other	1	5	1	3	0.52	\$ 48,080	\$ 3,771	\$ 4,577	190100	542420	G-541058-1-17	1231	25,001
Paralegal B	2011a	Other	1	5	1	3	0.48	\$ 48,080	\$ 3,771	\$ 4,577	190100	542260	M-5402-117	1231	23,078
Procurement Clerk	6007	Other	1	1	0	3	1.00	\$ 31,651	\$ 2,638	\$ 2,912	110001	541200		9200	31,651
Revenue Recovery Clerk	3004a	Other	1	1	1	2	1.00	\$ 44,848	\$ 2,827	\$ 3,445	120007	542350		2110	44,848
Revenue Recovery Manager	3004c	Supervisor	2	1	1	3	1.00	\$ 66,864	\$ 5,119	\$ 6,238	120007	542350		2110	66,864
Safety and Risk Management Specialist	5004a	Other	2	1	1	3	1.00	\$ 57,821	\$ 4,535	\$ 4,914	110001	541100		9100	57,821
Supervising Accountant	3005c	Supervisor	2	1	1	2	1.00	\$ 81,870	\$ 6,232	\$ 6,880	110001	541200		9200	81,870
Supervising Clerk	2001C	Supervisor	2	1	1	2	1.00	\$ 52,953	\$ 3,808	\$ 4,641	110001	542140		1310	52,953
Supervising Clerk	2001c	Supervisor	2	4	0	3	1.00	\$ 45,696	\$ 3,808	\$ 4,641	110001	542240		1310	45,696
Supervising Research Attorney	2010c	Supervisor	2	1	1	2	1.00	\$ 112,898	\$ 7,720	\$ 9,408	110001	542330		1100	112,898
Totals ----->							249.00								\$ 13,769,064

Facility Table

FY 2017-18

Superior Court - Tulare

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	1	Visalia
2	2	Porterville
3	3	Dinuba
4	4	Juvenile
5	5	Facilitator
6	6	Pre-Trial
7		

Retirement Benefits

FY 2017-18

Superior Court - Tulare

Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	1	TCERA (County retirement)- Tier 1	16.510%	0.000%	16.510%
2	2	TCERA (County retirement)- Tiers 2 & 3	13.650%	0.000%	13.650%
3	3	TCERA (County retirement)- Tier 4	13.390%	0.000%	13.390%
4	4	Extra Help & Interpreters Pro Tempore	0.000%	0.000%	0.000%
5			0.000%	0.000%	0.000%
6			0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%
11			0.000%	0.000%	0.000%
12			0.000%	0.000%	0.000%
13			0.000%	0.000%	0.000%
14			0.000%	0.000%	0.000%
15			0.000%	0.000%	0.000%
16			0.000%	0.000%	0.000%
17			0.000%	0.000%	0.000%
18			0.000%	0.000%	0.000%
19			0.000%	0.000%	0.000%
20			0.000%	0.000%	0.000%

**Non-Salary-Driven Benefits
FY 2017-18**

Superior Court - Tulare

Note: Replace "Enter Title" with the benefit title.

Non-Salary Driven Benefits Table																						
				Health Insurance						WC	Other Insurance					Deferred Compensation	Other Benefits					
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	IRS 125	EAP	Enter Title	Enter Title	Enter Title	Enter Title
1	General	Same as Left	CCAPE	\$ 19,448	\$ 1,109	\$ 242	\$ -	\$ -	\$ 20,799	\$ -	\$ -	\$ -	\$ 13	\$ 57	\$ -	\$ -	\$ -	\$ 24	\$ -	\$ -	\$ -	\$ -
2	Management - Confidential	Same as Left		\$ 19,448	\$ 1,109	\$ 242	\$ -	\$ -	\$ 20,799	\$ -	\$ -	\$ -	\$ 13	\$ 57	\$ -	\$ -	\$ -	\$ 24	\$ -	\$ -	\$ -	\$ -
3	Executive	Same as Left		\$ 19,448	\$ 1,109	\$ 242	\$ -	\$ -	\$ 20,799	\$ -	\$ -	\$ -	\$ 13	\$ 57	\$ -	\$ -	\$ -	\$ 24	\$ -	\$ -	\$ -	\$ -
4	Commissioners	Same as Left		\$ 19,448	\$ 1,109	\$ 242	\$ -	\$ -	\$ 20,799	\$ -	\$ -	\$ -	\$ 13	\$ 57	\$ -	\$ -	\$ -	\$ 24	\$ -	\$ -	\$ -	\$ -
5	Professional	Same as Left	CCAPE	\$ 19,448	\$ 1,109	\$ 242	\$ -	\$ -	\$ 20,799	\$ -	\$ -	\$ -	\$ 13	\$ 57	\$ -	\$ -	\$ -	\$ 24	\$ -	\$ -	\$ -	\$ -
6	Interpreters Full Time	Same as Left		\$ 19,448	\$ 1,109	\$ 242	\$ -	\$ -	\$ 20,799	\$ -	\$ -	\$ -	\$ 13	\$ 57	\$ -	\$ -	\$ -	\$ 24	\$ -	\$ -	\$ -	\$ -
7	Extra Help	Same as Left		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8	Court Reporter	Same as Left	CCAPE	\$ 19,448	\$ 1,109	\$ 242	\$ -	\$ -	\$ 20,799	\$ -	\$ -	\$ -	\$ 13	\$ 57	\$ -	\$ -	\$ -	\$ 24	\$ -	\$ -	\$ -	\$ -
9	CEO	Same as Left		\$ 19,448	\$ 1,109	\$ 242	\$ -	\$ -	\$ 20,799	\$ -	\$ -	\$ -	\$ 13	\$ 57	\$ -	\$ -	\$ -	\$ 24	\$ -	\$ -	\$ -	\$ -

Base Salary Adjustment

Superior Court - Tulare

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	General	1	Don't Know					0.00%
2	Management - Confidential	2	Don't Know					0.00%
3	Executive	3	Don't Know					0.00%
4	Commissioners	4	Don't Know					0.00%
5	Professional	5	Don't Know					0.00%
6	Interpreters Full Time	6	Don't Know					0.00%
7	Extra Help	7	Don't Know					0.00%
8	Court Reporter	8	Don't Know					0.00%
9	CEO	9	Don't Know					0.00%