

Judicial Council of California

Schedule 7A

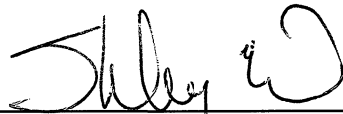
Certification

FY 2017-18

Court: Superior Court - Tuolumne

CERTIFICATION

I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2017, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.



Shelley Walker

JUN 21 2017.

Signature of Presiding Judge or Executive Officer

Acting

Judicial Council of California

Trial Court Funding Act of 1997

SCHEDULE 7A

Salary and Position Worksheet

Transmittal and Submission

FY 2017-18

Court System: Superior Court - Tuolumne
County Number
(for JCC staff
use): 55

The Trial Court Budget Program and Policy Unit of Judicial Council Finance will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into a database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Shelley Walker
Contact's Phone: (209) 533-6928
E-mail Address: shelley@tuolumne.courts.ca.gov

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Shelley Walker
Preparer's Phone: (209) 533-6928
E-mail Address: shelley@tuolumne.courts.ca.gov

Schedule 7A

FY 2017-18

Superior Court - Tuolumne

Comments Worksheet	
Schedule 7A Worksheet	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	
2	
3	
4	
Benefits Worksheets	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
1	
2	
3	
4	
Base Salary Adjustment Worksheet	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2016.
1	
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General comments	
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FY 2017-18

Superior Court - Tuolumne

Summary of Salary & Benefit Budgets for All Authorized Positions	FY 2017-18
Salary	\$ 2,520,135.66
OASDI & Medicare	\$ 192,142.79
Retirement	\$ 443,206.18
Deferred Compensation	\$ 39,720.31
Workers' Compensation	\$ 63,204.00
Health Insurance	\$ 727,065.00
Other Insurance	\$ 56,999.40
Other Benefits (Salary Driven and Non Salary Driven)	\$ 28,054.36
Total Salary and Benefit Budget	\$ 4,070,527.70

Schedule 7A: Salary and Position Worksheet
FY 2017-18

Superior Court - Tuolumne

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Assistant Court Executive Officer	1002	Other	2	2	0	1	1.00	\$ 93,129	\$ 7,024	\$ 8,575	110001	551000		9100	93,129
Commissioner	2014	Other	6	2	1	1	0.20	\$ 143,709	\$ 11,976	\$ 11,976	110001	551000		1100	28,742
Commissioner	2014	Other	6	2	1	1	0.60	\$ 143,709	\$ 11,976	\$ 11,976	190100	551000	G-551059-1-17	1100	86,225
Court Executive Officer	1001	Other	1	2	1	1	1.00	\$ 137,645	\$ 11,471	\$ 11,471	110001	551000		9100	137,645
Court Fiscal Manager	3001a	Other	2	2	1	1	1.00	\$ 84,154	\$ 5,745	\$ 7,013	110001	551000		9200	84,154
Court Manager	1004	Manager	2	2	1	1	0.50	\$ 72,822	\$ 4,971	\$ 6,068	110001	551000		1211	36,411
Court Manager	1004	Manager	2	2	1	1	0.50	\$ 71,383	\$ 4,873	\$ 5,949	110001	551000		1212	35,692
Court Manager	1004	Manager	2	2	0	1	0.50	\$ 62,178	\$ 4,690	\$ 5,725	110001	551000		1220	31,089
Court Manager	1004	Manager	2	2	0	1	0.50	\$ 62,178	\$ 4,690	\$ 5,725	110001	551000		1231	31,089
Court Manager	1004	Manager	2	2	1	1	1.00	\$ 71,448	\$ 4,877	\$ 5,954	110001	551000		1100	71,448
Court Reporter	2006a	Other	4	2	1	1	1.00	\$ 69,932	\$ 4,774	\$ 5,828	110001	551000		1100	69,932
Court Reporter	2006a	Other	4	2	1	1	1.00	\$ 55,143	\$ 4,595	\$ 5,610	110001	551000		1100	55,143
Court Reporter	2006a	Other	4	1	0	1	1.00	\$ 58,544	\$ 4,416	\$ 5,390	110001	551000		1100	58,544
Executive Assistant	5002	Other	5	2	1	1	1.00	\$ 53,500	\$ 3,652	\$ 4,458	110001	551000		9400	53,500
Family Law Facilitator	2013	Other	3	2	0	1	0.30	\$ 77,050	\$ 5,811	\$ 7,094	190100	551000	G-551058-1-17	1231	23,115
Family Law Facilitator	2013	Other	3	2	0	1	0.20	\$ 77,050	\$ 5,811	\$ 7,094	110001	551000		1220	15,410
Fiscal Technician	3002a	Other	4	2	0	1	0.75	\$ 46,097	\$ 3,477	\$ 4,244	110001	551000		9200	34,573
Fiscal Technician	3002a	Other	4	2	0	1	0.70	\$ 46,097	\$ 3,477	\$ 4,244	110001	551000		9200	32,268
Human Resources Manager	5004a	Other	2	2	1	1	1.00	\$ 82,567	\$ 5,636	\$ 6,881	110001	551000		9300	82,567
Information Technology Technician	4004a	Other	4	2	1	1	1.00	\$ 53,270	\$ 4,018	\$ 4,905	110001	551000		9500	53,270
Legal Research Atty.	2010b	Other	3	2	1	1	1.00	\$ 98,381	\$ 7,420	\$ 9,058	110001	551000		1100	98,381
Senior Court Support	2003b	Supervisor	3	1	1	1	0.50	\$ 49,892	\$ 3,763	\$ 4,594	110001	551000		1211	24,946
Senior Court Support	2003b	Supervisor	3	1	1	1	0.50	\$ 49,892	\$ 3,763	\$ 4,594	110001	551000		1212	24,946
Senior Court Support	2003b	Supervisor	3	2	1	1	0.50	\$ 52,444	\$ 3,763	\$ 4,594	110001	551000		1220	26,222
Senior Court Support	2003b	Supervisor	3	2	1	1	0.50	\$ 52,444	\$ 3,763	\$ 4,594	110001	551000		1231	26,222
Senior Courtroom Clerk	2003b	Supervisor	3	1	1	1	1.00	\$ 55,126	\$ 3,763	\$ 4,594	110001	551000		1100	55,126
Senior Fiscal Technician	3002a	Other	4	2	1	1	1.00	\$ 61,212	\$ 4,178	\$ 5,101	110001	551000		9200	61,212
Senior Information Technology Manager	4001a	Other	2	2	1	1	1.00	\$ 95,416	\$ 6,513	\$ 7,951	110001	551000		9500	95,416
Superior Court Clerk I/II	2002a	Other	4	1	1	1	1.00	\$ 30,471	\$ 2,539	\$ 3,100	110001	551000		1330	30,471
Superior Court Clerk I/II	2002a	Other	4	2	1	1	1.00	\$ 28,134	\$ 2,344	\$ 2,862	190100	551000	G-551059-1-17	1231	28,134
Superior Court Clerk I/II	2002a	Other	4	1	1	1	1.00	\$ 30,471	\$ 2,539	\$ 3,100	110001	551000		1212	30,471
Superior Court Clerk I/II	2002a	Other	4	2	1	1	1.00	\$ 30,471	\$ 2,539	\$ 3,100	110001	551000		1220	30,471
Superior Court Clerk I/II	2002a	Other	4	2	1	1	0.50	\$ 30,471	\$ 2,539	\$ 3,100	110001	551000		1233	15,236
Superior Court Clerk I/II	2002a	Other	4	2	1	1	0.50	\$ 30,471	\$ 2,539	\$ 3,100	110001	551000		1234	15,236
Superior Court Clerk II	2002a	Other	4	2	1	1	1.00	\$ 38,687	\$ 2,641	\$ 3,224	110001	551000		1231	38,687
Superior Court Clerk II	2002a	Other	4	1	1	1	1.00	\$ 33,667	\$ 2,539	\$ 3,100	110001	551000		1212	33,667
Superior Court Clerk II	2002a	Other	4	2	1	1	0.60	\$ 33,667	\$ 2,539	\$ 3,100	190100	551000	G-551058-1-17	1231	20,200
Superior Court Clerk II	2002a	Other	4	2	1	1	0.40	\$ 33,667	\$ 2,539	\$ 3,100	110001	551000	M-5502-117	1220	13,467
Superior Court Clerk II	2002a	Other	4	1	1	1	1.00	\$ 30,471	\$ 2,539	\$ 3,100	110001	551000		1211	30,471
Superior Court Clerk II	2002a	Other	4	1	1	1	1.00	\$ 37,199	\$ 2,590	\$ 3,162	110001	551000		1212	37,199
Superior Court Clerk II	2002a	Other	4	1	1	1	1.00	\$ 32,030	\$ 2,539	\$ 3,100	110001	551000		1212	32,030
Superior Court Clerk II	2002a	Other	4	1	1	1	1.00	\$ 32,030	\$ 2,539	\$ 3,100	110001	551000		1211	32,030
Superior Court Clerk II	2002a	Other	4	2	1	1	1.00	\$ 38,687	\$ 2,641	\$ 3,224	110001	551000		1220	38,687
Superior Court Clerk II	2002a	Other	4	1	0	1	1.00	\$ 30,471	\$ 2,539	\$ 3,100	110001	551000		1212	30,471
Superior Court Clerk II	2002a	Other	4	1	0	1	1.00	\$ 30,471	\$ 2,539	\$ 3,100	110001	551000		1212	30,471
Superior Court Clerk III	2003a	Other	4	2	1	1	1.00	\$ 45,608	\$ 3,113	\$ 3,801	110001	551000		1100	45,608
Superior Court Clerk III	2003a	Other	4	2	1	1	0.75	\$ 45,608	\$ 3,113	\$ 3,801	110001	551000		1100	34,206
Superior Court Clerk III	2003a	Other	4	2	1	1	0.25	\$ 45,608	\$ 3,113	\$ 3,801	110001	551000		1320	11,402
Superior Court Clerk III	2003a	Other	4	1	1	1	1.00	\$ 45,608	\$ 3,113	\$ 3,801	110001	551000		1100	45,608
Superior Court Clerk III	2003a	Other	4	1	1	1	0.75	\$ 45,608	\$ 3,113	\$ 3,801	190100	551000	G-551059-1-17	1100	34,206

Schedule 7A: Salary and Position Worksheet
FY 2017-18

Superior Court - Tuolumne

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Superior Court Clerk III	2003a	Other	4	1	1	1	0.25	\$ 45,608	\$ 3,113	\$ 3,801	110001	551000		1100	11,402
Superior Court Clerk III	2003a	Other	4	1	1	1	1.00	\$ 45,608	\$ 3,113	\$ 3,801	110001	551000		1100	45,608
Superior Court Clerk III	2003a	Other	4	2	1	1	1.00	\$ 45,608	\$ 3,113	\$ 3,801	110001	551000		1100	45,608
Superior Court Clerk III	2003a	Other	4	2	0	1	1.00	\$ 38,907	\$ 2,934	\$ 3,582	110001	551000		1100	38,907
Superior Court Clerk III	2003a	Other	4	1	0	1	1.00	\$ 38,907	\$ 2,934	\$ 3,582	110001	551000		1310	38,907
Superior Court Clerk III	2003a	Other	4	1	0	1	1.00	\$ 38,907	\$ 2,934	\$ 3,582	110001	551000		1100	38,907
Superior Court Clerk III	2003a	Other	4	1	0	1	1.00	\$ 38,907	\$ 2,934	\$ 3,582	110001	551000		1100	38,907
Superior Court Clerk III	2003a	Other	4	1	0	1	1.00	\$ 38,907	\$ 2,934	\$ 3,582	110001	551000		1100	38,907
Training and System Specialist	5001a	Other	4	2	0	1	1.00	\$ 38,138	\$ 2,876	\$ 3,512	110001	551000		1100	38,138
Totals ----->							47.75								\$ 2,520,136

Facility Table

FY 2017-18

Superior Court - Tuolumne

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	100	60 North Washington Street, Sonora CA 95370
2	101	41 West Yaney Ave, Sonora CA 95370
3		

Retirement Benefits

FY 2017-18

Superior Court - Tuolumne

Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	1	PERS	17.587%	0.000%	17.587%
2			0.000%	0.000%	0.000%
3			0.000%	0.000%	0.000%
4			0.000%	0.000%	0.000%
5			0.000%	0.000%	0.000%
6			0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%
11			0.000%	0.000%	0.000%
12			0.000%	0.000%	0.000%
13			0.000%	0.000%	0.000%
14			0.000%	0.000%	0.000%
15			0.000%	0.000%	0.000%
16			0.000%	0.000%	0.000%
17			0.000%	0.000%	0.000%
18			0.000%	0.000%	0.000%
19			0.000%	0.000%	0.000%
20			0.000%	0.000%	0.000%

**Non-Salary-Driven Benefits
FY 2017-18**

Superior Court - Tuolumne

Note: Replace "Enter Title" with the benefit title.

Non-Salary Driven Benefits Table																							
				Health Insurance						WC	Other Insurance					Deferred Compensation	Other Benefits						
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Fitness	Membership Dues	Tuition	Employee Assistance Program	Enter Title	Enter Title	
1	Executive Confidential	Executive Confidential	N/A	\$ -	\$ -	\$ -	\$ -	\$ 17,400	\$ 17,400	\$ 1,324	\$ -	\$ -	\$ 244	\$ -	\$ -	\$ -	\$ 300	\$ 500	\$ -	\$ 28	\$ -	\$ -	
2	Management	Management	N/A	\$ -	\$ -	\$ -	\$ -	\$ 15,180	\$ 15,180	\$ 1,324	\$ -	\$ -	\$ 244	\$ -	\$ -	\$ -	\$ 300	\$ 500	\$ -	\$ 28	\$ -	\$ -	
3	Professional/Supervisor	Professional	N/A	\$ -	\$ -	\$ -	\$ -	\$ 15,180	\$ 15,180	\$ 1,324	\$ -	\$ -	\$ 244	\$ -	\$ -	\$ -	\$ 300	\$ 500	\$ -	\$ 28	\$ -	\$ -	
4	General	General	Tuolumne County Court Staff Association	\$ -	\$ -	\$ -	\$ -	\$ 15,180	\$ 15,180	\$ 1,324	\$ -	\$ -	\$ 97	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500	\$ 28	\$ -	\$ -	
5	Confidential	Confidential	N/A	\$ -	\$ -	\$ -	\$ -	\$ 15,180	\$ 15,180	\$ 1,324	\$ -	\$ -	\$ 97	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 28	\$ -	\$ -	
6	Subordinate Judicial Officer	Executive Confidential	N/A	\$ -	\$ -	\$ -	\$ -	\$ 15,180	\$ 15,180	\$ 1,324	\$ -	\$ -	\$ 244	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 28	\$ -	\$ -	

Base Salary Adjustment

Superior Court - Tuolumne

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	Executive Confidential	1	Yes	12/10/2017	COLA / NSI			2.00%
2	Management	2	Yes	12/10/2017	COLA / NSI			2.00%
3	Professional/Supervisor	3	Yes	12/10/2017	COLA / NSI			2.00%
4	General	4	Yes	12/10/2017	COLA / NSI			2.00%
5	Confidential	5	Yes	12/10/2017	COLA / NSI			2.00%
6	Subordinate Judicial Officer	6	No					0.00%