

**Judicial Council of California**

**Schedule 7A**

**Certification**

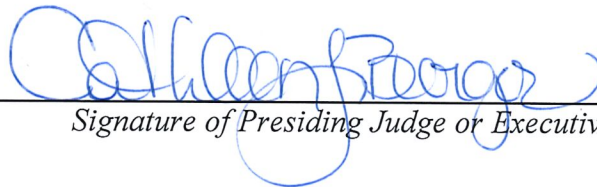
**FY 2017-18**

**Court: Superior Court - Yolo**

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**CERTIFICATION**

**I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2017, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.**



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*Signature of Presiding Judge or Executive Officer*

**DCEO**

# Judicial Council of California

Trial Court Funding Act of 1997

## SCHEDULE 7A

Salary and Position Worksheet

Transmittal and Submission

FY 2017-18

Court System: Superior Court - Yolo  
County Number  
(for JCC staff  
use): 57

The Trial Court Budget Program and Policy Unit of Judicial Council Finance will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into a database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

**For General Questions:** [Regarding Schedule 7A]

Court Contact: Shawn C. Landry  
Contact's Phone: 530-406-6838  
E-mail Address: [slandry@yolo.courts.ca.gov](mailto:slandry@yolo.courts.ca.gov)

**For Specific Questions:** [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Darcy Henderson & Christopher Bensch  
Preparer's Phone: 530-406-6879 / 530-406-6847  
E-mail Address: [dhenderson@yolo.courts.ca.gov](mailto:dhenderson@yolo.courts.ca.gov) / [cbensch@yolo.co](mailto:cbensch@yolo.co)

# Schedule 7A FY 2017-18

Superior Court - Yolo

<b>Comments Worksheet</b>	
<b>Schedule 7A Worksheet</b>	
1	Real-Time Pay for Court Reporters included in the annual salaries - if applicable
2	Annual Pay for Court Interpreter includes differential for Interpreter Coordination duties - if applicable
3	Bilingual Pay is included on Non-Salary Driven Benefit tab
4	
<b>Benefits Worksheets</b>	
1	
2	
3	
4	
<b>Base Salary Adjustment Worksheet</b>	
1	
2	
3	
4	
<b>General comments</b>	
1	CalPERS Employer Retirement % for 7A now based on Normal Cost % from CalPERS valuation + Court's portion of UAL divided by total payroll
2	
3	
4	
5	
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10	

FY 2017-18

Superior Court - Yolo

<b>Summary of Salary &amp; Benefit Budgets for All Authorized Positions</b>	<b>FY 2017-18</b>
Salary	\$ 6,040,466.61
OASDI & Medicare	\$ 455,455.87
Retirement	\$ 1,346,268.15
Deferred Compensation	\$ 26,576.23
Workers' Compensation	\$ 136,699.92
Health Insurance	\$ 1,363,431.19
Other Insurance	\$ 13,592.32
Other Benefits (Salary Driven and Non Salary Driven)	\$ 239,846.78
<b>Total Salary and Benefit Budget</b>	<b>\$ 9,622,337.07</b>

**Schedule 7A: Salary and Position Worksheet**  
**FY 2017-18**

Superior Court - Yolo

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57.TXT

Superior Court - Yolo

Superior Court - Yolo

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Accounting Technician I	3002a	Other	3	1	1	1	1.00	\$ 45,120	\$ 3,323	\$ 4,049	110001	571200		9200	45,120
Accounting Technician I	3002a	Other	3	1	1	1	1.00	\$ 40,877	\$ 3,323	\$ 4,049	110001	571200		9200	40,877
Administrative Assistant	5007a	Other	3	1	1	1	1.00	\$ 50,703	\$ 3,924	\$ 4,781	110001	571100		9100	50,703
Assistant Operations Manager	1004	Manager	6	1	1	1	0.20	\$ 89,046	\$ 6,559	\$ 7,991	110001	572130		1100	17,809
Assistant Operations Manager	1004	Manager	6	1	1	1	0.20	\$ 89,046	\$ 6,559	\$ 7,991	110001	572250		1211	17,809
Assistant Operations Manager	1004	Manager	6	1	1	1	0.20	\$ 89,046	\$ 6,559	\$ 7,991	110001	572200		1212	17,809
Assistant Operations Manager	1004	Manager	6	1	1	1	0.20	\$ 89,046	\$ 6,559	\$ 7,991	110001	572300		1220	17,809
Assistant Operations Manager	1004	Manager	6	1	1	1	0.20	\$ 89,046	\$ 6,559	\$ 7,991	110001	572160		1310	17,809
Commisioner	2014	Other	8	1	1	6	1.00	\$ 162,870	\$ 13,573	\$ 13,573	110001	572100		1100	162,870
Court Analyst III	5001a	Other	4	1	1	1	1.00	\$ 72,423	\$ 5,604	\$ 6,828	110001	571100		9100	72,423
Court Analyst III	5001a	Other	4	1	1	1	1.00	\$ 72,423	\$ 5,604	\$ 6,828	110001	571100		9100	72,423
Court Executive Officer	1001	Manager	7	1	1	6	1.00	\$ 179,176	\$ 14,931	\$ 14,931	110001	571100		9100	179,176
Court Financial Officer	1003	Manager	6	1	1	1	1.00	\$ 116,028	\$ 8,134	\$ 9,911	110001	571200		9200	116,028
Court Interpreter - CORD	2019d	Other	10	1	1	1	1.00	\$ 87,475	\$ 5,975	\$ 6,339	110001	572120		1320	87,475
Court Reporter	2006a	Other	5	1	1	1	1.00	\$ 55,048	\$ 4,434	\$ 5,389	110001	572110		1100	55,048
Court Reporter	2006a	Other	5	1	1	1	1.00	\$ 58,660	\$ 4,434	\$ 5,389	110001	572110		1100	58,660
Court Reporter	2006a	Other	5	1	1	1	1.00	\$ 60,239	\$ 4,434	\$ 5,389	110001	572110		1100	60,239
Court Reporter	2006a	Other	5	1	1	1	1.00	\$ 60,126	\$ 4,434	\$ 5,389	110001	572110		1100	60,126
Court Reporter - R/T	2006a	Other	5	1	1	1	1.00	\$ 62,066	\$ 4,434	\$ 5,389	110001	572110		1100	62,066
Court Reporter - R/T-NC	2006a	Other	5	1	1	1	1.00	\$ 65,966	\$ 4,434	\$ 5,389	110001	572110		1100	65,966
Court Reporter - R/T-NC	2006a	Other	5	1	1	1	1.00	\$ 65,966	\$ 4,434	\$ 5,389	110001	572110		1100	65,966
Court Reporter - R/T-NC	2006a	Other	5	1	1	1	1.00	\$ 60,753	\$ 4,434	\$ 5,389	110001	572110		1100	60,753
Court Services Clerk I	2002a	Other	13	1	1	1	1.00	\$ 35,225	\$ 2,795	\$ 3,099	110001	572160		1310	35,225
Court Services Clerk II	2002a	Other	1	1	1	1	1.00	\$ 41,664	\$ 3,254	\$ 3,608	110001	572160		1310	41,664
Court Services Clerk II	2002a	Other	13	1	1	1	1.00	\$ 41,165	\$ 3,254	\$ 3,608	110001	572160		1310	41,165
Court Services Clerk III	2002a	Other	1	1	1	1	1.00	\$ 51,532	\$ 3,788	\$ 4,200	110001	572160		1310	51,532
Courtroom Clerk I	2003a	Other	1	1	1	1	1.00	\$ 43,996	\$ 3,311	\$ 3,671	110001	572130		1100	43,996
Courtroom Clerk I	2003a	Other	13	1	1	1	1.00	\$ 45,040	\$ 3,311	\$ 3,671	110001	572130		1100	45,040
Courtroom Clerk I	2003a	Other	13	1	1	1	1.00	\$ 43,517	\$ 3,311	\$ 3,671	190100	572520	G-571059-117	1231	43,517
Courtroom Clerk I	2003a	Other	1	1	1	1	1.00	\$ 42,798	\$ 3,311	\$ 3,671	110001	572130		1100	42,798
Courtroom Clerk I	2003a	Other	13	1	1	1	1.00	\$ 43,936	\$ 3,311	\$ 3,671	110001	572130		1100	43,936
Courtroom Clerk I	2003a	Other	1	1	1	1	1.00	\$ 42,624	\$ 3,311	\$ 3,671	110001	572130		1100	42,624
Courtroom Clerk I	2003a	Other	1	1	1	1	1.00	\$ 45,040	\$ 3,311	\$ 3,671	110001	572130		1100	45,040
Courtroom Clerk II	2003a	Other	1	1	1	1	1.00	\$ 52,433	\$ 3,854	\$ 4,273	110001	572130		1100	52,433
Courtroom Clerk II	2003a	Other	1	1	1	1	1.00	\$ 52,433	\$ 3,854	\$ 4,273	110001	572130		1100	52,433
Courtroom Clerk II	2003a	Other	1	1	1	1	1.00	\$ 49,951	\$ 3,854	\$ 4,273	110001	572130		1100	49,951
Courtroom Clerk II	2003a	Other	1	1	1	1	1.00	\$ 52,433	\$ 3,854	\$ 4,273	110001	572130		1100	52,433
Courtroom Clerk II	2003a	Other	1	1	1	1	1.00	\$ 49,951	\$ 3,854	\$ 4,273	110001	572130		1100	49,951
Courtroom Clerk III	2003a	Other	1	1	1	1	1.00	\$ 56,982	\$ 4,189	\$ 4,644	110001	572130		1100	56,982
Courtroom Clerk III	2003a	Other	1	1	1	1	1.00	\$ 56,982	\$ 4,189	\$ 4,644	110001	572130		1100	56,982
Courtroom Clerk III	2003a	Other	1	1	1	1	1.00	\$ 56,982	\$ 4,189	\$ 4,644	110001	572130		1100	56,982
Courtroom Clerk III	2003a	Other	13	1	1	1	1.00	\$ 56,982	\$ 4,189	\$ 4,644	110001	572130		1100	56,982
Courtroom Clerk III	2003a	Other	1	1	1	1	1.00	\$ 56,982	\$ 4,189	\$ 4,644	110001	572130		1100	56,982
Courtroom Clerk III	2003a	Other	1	1	1	1	1.00	\$ 56,982	\$ 4,189	\$ 4,644	110001	572130		1100	56,982
Courtroom Clerk III	2003a	Other	1	1	1	1	1.00	\$ 56,982	\$ 4,189	\$ 4,644	110001	572130		1100	56,982
Courtroom Clerk III	2003a	Other	1	1	1	1	1.00	\$ 56,982	\$ 4,189	\$ 4,644	110001	572130		1100	56,982
Courtroom Clerk III	2003a	Other	1	1	1	1	1.00	\$ 56,982	\$ 4,189	\$ 4,644	110001	572130		1100	56,982
Courtroom Clerk III	2003a	Other	1	1	1	1	1.00	\$ 56,982	\$ 4,189	\$ 4,644	110001	572130		1100	56,982
Courtroom Clerk III	2003a	Other	1	1	1	1	1.00	\$ 56,982	\$ 4,189	\$ 4,644	110001	572130		1100	56,982
Courtroom Clerk III	2003a	Other	1	1	1	1	1.00	\$ 56,982	\$ 4,189	\$ 4,644	110001	572130		1100	56,982
Courtroom/Legal Process Clerk	2001a	Other	13	1	1	1	1.00	\$ 37,690	\$ 2,944	\$ 3,264	110001	572200		1212	37,690
Courtroom/Legal Process Clerk	2001a	Other	13	1	1	1	1.00	\$ 37,690	\$ 2,944	\$ 3,264	110001	572200		1212	37,690
Deputy Court Executive Officer	1002	Manager	7	1	1	1	1.00	\$ 143,341	\$ 11,945	\$ 11,945	110001	571100		9100	143,341

**Schedule 7A: Salary and Position Worksheet**  
**FY 2017-18**

Superior Court - Yolo

Superior Court - Yolo  
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Distribution Services Clerk	6001a	Other	1	1	1	1	1.00	\$ 32,455	\$ 2,401	\$ 2,662	110001	572160		1310	32,455
Distribution Services Clerk (LT)	6001a	Other	1	1	1	1	1.00	\$ 30,297	\$ 2,401	\$ 2,662	110001	572160		1310	30,297
Family Court Commissioner	2014	Other	9	1	1	6	0.60	\$ 162,870	\$ 13,573	\$ 13,573	120001	572520		1100	97,722
Family Court Commissioner	2014	Other	9	1	1	6	0.40	\$ 162,870	\$ 13,573	\$ 13,573	190100	572520	G-571059-117	1100	65,148
Family Law Facilitator/FCS Manager	1006	Manager	16	1	1	1	0.50	\$ 108,505	\$ 9,042	\$ 9,042	110001	572400		1231	54,253
Family Law Facilitator/FCS Manager	1006	Manager	16	1	1	1	0.50	\$ 108,505	\$ 9,042	\$ 9,042	190100	572540	G-571058-117	1231	54,253
Family Law Facilitator/Self-Help Assistant	2011a	Other	14	1	1	1	0.50	\$ 35,754	\$ 2,980	\$ 2,980	190100	572540	G-571058-117	1231	17,877
Family Law Facilitator/Self-Help Assistant	2011a	Other	14	1	1	1	0.50	\$ 35,754	\$ 2,980	\$ 2,980	110001	572410		2120	17,877
Fiscal Clerk I	3004a	Other	1	1	1	1	1.00	\$ 36,991	\$ 2,795	\$ 3,099	120007	571250		2110	36,991
Fiscal Clerk I	3004a	Other	1	1	1	1	1.00	\$ 35,360	\$ 2,795	\$ 3,099	120007	571250		2110	35,360
Fiscal Clerk I	3004a	Other	1	1	1	1	1.00	\$ 35,225	\$ 2,795	\$ 3,099	120007	571250		2110	35,225
Fiscal Clerk I	3004a	Other	1	1	1	1	1.00	\$ 36,738	\$ 2,795	\$ 3,099	120007	571250		2110	36,738
Fiscal Clerk II	3004a	Other	13	1	1	1	1.00	\$ 40,849	\$ 3,254	\$ 3,608	120007	571250		2110	40,849
Fiscal Clerk II	3004a	Other	1	1	1	1	1.00	\$ 40,902	\$ 3,254	\$ 3,608	120007	571250		2110	40,902
Fiscal Clerk III	3004a	Other	1	1	1	1	1.00	\$ 51,532	\$ 3,788	\$ 4,200	120007	571250		2110	51,532
Fiscal Senior Clerk	3004b	Other	1	1	1	1	1.00	\$ 61,927	\$ 4,552	\$ 5,047	120007	571250		2110	61,927
Human Resources Analyst III	5004a	Other	4	1	1	1	1.00	\$ 72,423	\$ 5,604	\$ 6,828	110001	571300		9300	72,423
Human Resources Manager	1003	Manager	6	1	1	1	1.00	\$ 102,777	\$ 7,570	\$ 9,223	110001	571300		9300	102,777
Human Resources Technician I	5005a	Other	3	1	1	1	1.00	\$ 45,120	\$ 3,323	\$ 4,049	110001	571300		9300	45,120
Information Systems Analyst I	4001b	Other	4	1	1	1	1.00	\$ 54,765	\$ 4,238	\$ 5,163	110001	571400		9500	54,765
Information Systems Analyst III	4001a	Other	4	1	1	1	1.00	\$ 68,933	\$ 5,604	\$ 6,828	110001	571400		9500	68,933
Information Systems Analyst III	4001b	Other	4	1	1	1	1.00	\$ 79,941	\$ 5,604	\$ 6,828	110001	571400		9500	79,941
Information Systems Manager	1003	Manager	6	1	1	1	1.00	\$ 102,777	\$ 7,570	\$ 9,223	110001	571400		9500	102,777
Jury Services Clerk I	2023a	Other	3	1	1	1	1.00	\$ 31,700	\$ 2,594	\$ 3,161	110001	572170		1330	31,700
Jury Services Lead	2023a	Other	3	1	1	1	1.00	\$ 54,637	\$ 3,737	\$ 4,553	110001	572170		1330	54,637
Legal Process Clerk I	2002a	Other	1	1	1	1	1.00	\$ 31,156	\$ 2,401	\$ 2,662	110001	572200		1212	31,156
Legal Process Clerk I	2002a	Other	1	1	1	1	1.00	\$ 31,518	\$ 2,401	\$ 2,662	110001	572200		1212	31,518
Legal Process Clerk I	2002a	Other	13	1	1	1	1.00	\$ 31,317	\$ 2,401	\$ 2,662	110001	572400		1231	31,317
Legal Process Clerk I	2002a	Other	1	1	1	1	0.50	\$ 30,700	\$ 2,401	\$ 2,662	110001	572300		1220	15,350
Legal Process Clerk I	2002a	Other	1	1	1	1	0.50	\$ 30,700	\$ 2,401	\$ 2,662	110001	572460		1232	15,350
Legal Process Clerk I	2002a	Other	1	1	1	1	1.00	\$ 31,518	\$ 2,401	\$ 2,662	110001	572200		1212	31,518
Legal Process Clerk I	2002a	Other	1	1	1	1	0.50	\$ 30,700	\$ 2,401	\$ 2,662	110001	572400		1231	15,350
Legal Process Clerk I	2002a	Other	1	1	1	1	0.50	\$ 30,700	\$ 2,401	\$ 2,662	110001	572460		1232	15,350
Legal Process Clerk I	2002a	Other	1	1	1	1	1.00	\$ 31,905	\$ 2,401	\$ 2,662	110001	572200		1212	31,905
Legal Process Clerk I	2002a	Other	1	1	1	1	1.00	\$ 31,237	\$ 2,401	\$ 2,662	110001	572200		1212	31,237
Legal Process Clerk I	2002a	Other	1	1	1	1	1.00	\$ 31,076	\$ 2,401	\$ 2,662	110001	572300		1220	31,076
Legal Process Clerk I	2002a	Other	1	1	1	1	1.00	\$ 35,594	\$ 2,795	\$ 3,099	110001	572250		1211	35,594
Legal Process Clerk I	2002a	Other	1	1	1	1	1.00	\$ 30,994	\$ 2,401	\$ 2,662	110001	572300		1220	30,994
Legal Process Clerk I	2002a	Other	1	1	0	1	1.00	\$ 29,820	\$ 2,401	\$ 2,662	110001	572250		1211	29,820
Legal Process Clerk I	2002a	Other	1	1	0	1	1.00	\$ 29,820	\$ 2,401	\$ 2,662	110001	572250		1211	29,820
Legal Process Clerk I (LT)	2002a	Other	13	1	1	1	1.00	\$ 30,910	\$ 2,401	\$ 2,662	110001	572250		1211	30,910
Legal Process Clerk I (LT)	2002a	Other	1	1	1	1	1.00	\$ 31,818	\$ 2,401	\$ 2,662	110001	572250		1211	31,818
Legal Process Clerk I (LT)	2002a	Other	1	1	1	1	0.50	\$ 30,103	\$ 2,401	\$ 2,662	110001	572300		1220	15,051
Legal Process Clerk I (LT)	2002a	Other	1	1	1	1	0.50	\$ 30,103	\$ 2,401	\$ 2,662	110001	572400		1231	15,051
Legal Process Clerk I (LT)	2002a	Other	1	1	1	1	1.00	\$ 30,103	\$ 2,401	\$ 2,662	110001	572200		1212	30,103
Legal Process Clerk I (LT)	2002a	Other	1	1	1	1	1.00	\$ 30,025	\$ 2,401	\$ 2,662	110001	572250		1211	30,025
Legal Process Clerk I (LT)	2002a	Other	1	1	1	1	1.00	\$ 30,742	\$ 2,401	\$ 2,662	110001	572300		1220	30,742
Legal Process Clerk I (LT)	2002a	Other	1	1	1	1	1.00	\$ 30,868	\$ 2,401	\$ 2,662	110001	572300		1220	30,868
Legal Process Clerk II	2002a	Other	1	1	1	1	1.00	\$ 36,177	\$ 2,795	\$ 3,099	110001	572200		1212	36,177
Legal Process Clerk II	2002a	Other	1	1	1	1	1.00	\$ 36,224	\$ 2,795	\$ 3,099	110001	572200		1212	36,224
Legal Process Clerk II	2002a	Other	1	1	1	1	1.00	\$ 36,224	\$ 2,795	\$ 3,099	110001	572250		1211	36,224

**Schedule 7A: Salary and Position Worksheet**  
**FY 2017-18**

Superior Court - Yolo

Superior Court - Yolo  
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Legal Process Clerk II	2002a	Other	1	1	1	1	1.00	\$ 38,024	\$ 2,795	\$ 3,099	190100	572520	G-571059-117	1231	38,024
Legal Process Clerk II	2002a	Other	1	1	1	1	0.50	\$ 35,594	\$ 2,795	\$ 3,099	110001	572420		1233	17,797
Legal Process Clerk II	2002a	Other	1	1	1	1	0.50	\$ 35,594	\$ 2,795	\$ 3,099	110001	572440		1234	17,797
Legal Process Clerk III	2002a	Other	1	1	1	1	1.00	\$ 42,062	\$ 3,254	\$ 3,608	110001	572200		1212	42,062
Legal Process Clerk III	2002a	Other	1	1	1	1	0.25	\$ 40,640	\$ 3,254	\$ 3,608	110001	572440		1234	10,160
Legal Process Clerk III	2002a	Other	1	1	1	1	0.75	\$ 40,640	\$ 3,254	\$ 3,608	110001	572460		1232	30,480
Legal Research Attorney	2010a	Other	12	1	1	4	0.50	\$ 62,400	\$ 5,200	\$ 5,200	110001	572140		1100	31,200
Legal Research Attorney III	2010b	Other	4	1	1	1	1.00	\$ 96,461	\$ 6,598	\$ 8,038	110001	572140		1100	96,461
Office Assistant (LT)	5003a	Other	3	1	1	1	0.50	\$ 31,760	\$ 2,594	\$ 3,161	110001	572400		1231	15,880
Office Assistant (LT)	5003a	Other	3	1	1	1	0.50	\$ 31,760	\$ 2,594	\$ 3,161	110001	572170		1330	15,880
Operations Manager	1004	Manager	6	1	1	1	0.20	\$ 102,777	\$ 7,570	\$ 9,223	110001	572130		1100	20,555
Operations Manager	1004	Manager	6	1	1	1	0.20	\$ 102,777	\$ 7,570	\$ 9,223	110001	572250		1211	20,555
Operations Manager	1004	Manager	6	1	1	1	0.20	\$ 102,777	\$ 7,570	\$ 9,223	110001	572200		1212	20,555
Operations Manager	1004	Manager	6	1	1	1	0.20	\$ 102,777	\$ 7,570	\$ 9,223	110001	572300		1220	20,555
Operations Manager	1004	Manager	6	1	1	1	0.20	\$ 102,777	\$ 7,570	\$ 9,223	110001	572160		1310	20,555
Operations Senior Clerk	2002b	Other	1	1	1	1	1.00	\$ 61,927	\$ 4,552	\$ 5,047	110001	572250		1211	61,927
Operations Senior Clerk	2002b	Other	1	1	1	1	0.50	\$ 61,927	\$ 4,552	\$ 5,047	110001	572300		1220	30,963
Operations Senior Clerk	2002b	Other	1	1	1	1	0.50	\$ 61,927	\$ 4,552	\$ 5,047	110001	572400		1231	30,963
Operations Senior Clerk	2002b	Other	1	1	1	1	1.00	\$ 61,927	\$ 4,552	\$ 5,047	110001	572160		1310	61,927
Operations Senior Clerk	2002b	Other	1	1	1	1	1.00	\$ 58,605	\$ 4,552	\$ 5,047	110001	572200		1212	58,605
Operations Supervisor	2002c	Supervisor	2	1	1	1	1.00	\$ 77,350	\$ 5,558	\$ 6,446	110001	572160		1310	77,350
Operations Supervisor	2002c	Supervisor	2	1	1	1	1.00	\$ 73,623	\$ 5,558	\$ 6,446	110001	572250		1211	73,623
Operations Supervisor	2002c	Supervisor	2	1	1	1	1.00	\$ 68,366	\$ 5,558	\$ 6,446	110001	572130		1100	68,366
Self Help Attorney	2010b	Other	4	1	1	1	0.50	\$ 76,500	\$ 6,375	\$ 6,375	110001	572410		2120	38,250
Senior Accountant	3001b	Other	4	1	1	1	1.00	\$ 66,176	\$ 4,874	\$ 5,939	110001	571200		9200	66,176
Supervising Legal Research Attorney	2010c	Manager	6	1	1	1	1.00	\$ 130,506	\$ 9,149	\$ 11,147	110001	572140		1100	130,506
<b>Totals -----&gt;</b>							<b>108.00</b>								<b>\$ 6,040,467</b>

# Facility Table

## FY 2017-18

Superior Court - Yolo

### Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	57-A1	1000 Main Street
2		



# Retirement Benefits

FY 2017-18

Superior Court - Yolo

## Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate ( D + E )
1	5701	CalPERS- Employer Contribution Only	21.720%	0.000%	21.720%
2			0.000%	0.000%	0.000%
3	5701	CALPERS - Limited Term - Less than 6 months	0.000%	0.000%	0.000%
4	5701	Extra-Help No CalPERS (under 1000 hrs)	0.000%	0.000%	0.000%
5	5701	Extra-Help - Covered by CalPERS (exceeds 1000 hrs)	0.000%	0.000%	0.000%
6	5701	CalPERS-ER Contribution+Enhancement w/Pick of 7% EE Contribution	22.855%	7.000%	29.855%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%
11			0.000%	0.000%	0.000%
12			0.000%	0.000%	0.000%
13			0.000%	0.000%	0.000%
14			0.000%	0.000%	0.000%
15			0.000%	0.000%	0.000%
16			0.000%	0.000%	0.000%
17			0.000%	0.000%	0.000%
18			0.000%	0.000%	0.000%
19			0.000%	0.000%	0.000%
20			0.000%	0.000%	0.000%



**Non-Salary-Driven Benefits  
FY 2017-18**

Superior Court - Yolo

Note: Replace "Enter Title" with the benefit title.

Non-Salary Driven Benefits Table																							
				Health Insurance						WC	Other Insurance					Deferred Compensation	Other Benefits						
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Auto Allowance	Bilingual Pay	Post employment Health Care	Enter Title	Enter Title	Enter Title	
1	General Unit	General	International Union of Operating Engs, Stationary Local 39, AFL-CIO	\$ 7,648	\$ 1,052	\$ 160	\$ -	\$ -	\$ 8,860	\$ 1,266	\$ -	\$ -	\$ 20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2	Supervisory		Unrepresented	\$ 10,504	\$ 1,125	\$ 160	\$ -	\$ -	\$ 11,788	\$ 1,266	\$ -	\$ -	\$ 20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,253	\$ -	\$ -	
3	Confidential Clerical		Unrepresented	\$ 12,314	\$ 1,016	\$ 160	\$ -	\$ -	\$ 13,490	\$ 1,266	\$ -	\$ -	\$ 20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,253	\$ -	\$ -	
4	Professional		Unrepresented	\$ -	\$ -	\$ -	\$ 23,907	\$ -	\$ 23,907	\$ 1,266	\$ -	\$ -	\$ 20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,253	\$ -	\$ -	
5	Court Reporters	Court Reporters	International Union of Operating Engs, Stationary Local 39, AFL-CIO	\$ 11,352	\$ 1,060	\$ 160	\$ -	\$ -	\$ 12,572	\$ 1,266	\$ -	\$ -	\$ 20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,253	\$ -	\$ -	
6	Management		Unrepresented	\$ -	\$ -	\$ -	\$ 26,720	\$ -	\$ 26,720	\$ 1,266	\$ 998	\$ -	\$ 51	\$ -	\$ -	\$ 500	\$ -	\$ -	\$ -	\$ 1,253	\$ -	\$ -	
7	Executive		Unrepresented	\$ -	\$ -	\$ -	\$ 28,206	\$ -	\$ 28,206	\$ 1,266	\$ 998	\$ -	\$ 102	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,253	\$ -	\$ -	
8	Subordinate Judicial Officers		Unrepresented	\$ -	\$ -	\$ -	\$ 28,206	\$ -	\$ 28,206	\$ 1,266	\$ 998	\$ -	\$ 102	\$ -	\$ -	\$ 500	\$ -	\$ -	\$ -	\$ 1,253	\$ -	\$ -	
9	Subordinate Judicial Officer-CSCP		Unrepresented	\$ -	\$ -	\$ -	\$ 23,907	\$ -	\$ 23,907	\$ 1,266	\$ 998	\$ -	\$ 20	\$ -	\$ -	\$ -	\$ 3,000	\$ -	\$ -	\$ 1,253	\$ -	\$ -	
10	Court Interpreter	Court Interpreters	California Federation of Interpreters TNG / CWA Local 39000	\$ 14,362	\$ 1,511	\$ 160	\$ -	\$ -	\$ 16,033	\$ 1,266	\$ -	\$ -	\$ 20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,253	\$ -	\$ -	
11	Interpreter Pro Tempore	Court Interpreters	California Federation of Interpreters TNG / CWA Local 39000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,266	\$ -	\$ -	\$ 20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
12	Extra Help		Unrepresented	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,266	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
13	General Unit -Bilingual	General	International Union of Opertaing Eengeers, Stationary Local 39, AFL-CIO	\$ 7,648	\$ 1,052	\$ 160	\$ -	\$ -	\$ 8,860	\$ 1,266	\$ -	\$ -	\$ 20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 576	\$ 1,253	\$ -	\$ -	
14	Confidential Clerical - Bilingual		Unrepresented	\$ 14,435	\$ 1,204	\$ 160	\$ -	\$ -	\$ 15,799	\$ 1,266	\$ -	\$ -	\$ 20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 575	\$ 1,253	\$ -	\$ -	
15	Extra Help - Bilingual		Unrepresented	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,266	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
16	Management - Grant Funded		Unrepresented	\$ -	\$ -	\$ -	\$ 26,720	\$ -	\$ 26,720	\$ 1,266	\$ 998	\$ -	\$ 51	\$ -	\$ -	\$ 500	\$ -	\$ -	\$ -	\$ 1,253	\$ -	\$ -	

# Base Salary Adjustment

Superior Court - Yolo

## Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	General Unit	1	Yes	12/24/2017	COLA / NSI			4.50%
2	Supervisory	2	No					0.00%
3	Confidential Clerical	3	No					0.00%
4	Professional	4	No					0.00%
5	Court Reporters	5	Don't Know				unknown	0.00%
6	Management	6	No					0.00%
7	Executive	7	No					0.00%
8	Subordinate Judicial Officers	8	No					0.00%
9	Subordinate Judicial Officer-CSCP	9	No					0.00%
10	Court Interpreter	10	Don't Know				unknown	0.00%
11	Interpreter Pro Tempore	11	No					0.00%
12	Extra Help	12	No					0.00%
13	General Unit -Bilingual	13	No					0.00%
14	Confidential Clerical - Bilingual	14	No					0.00%
15	Extra Help - Bilingual	15	No					0.00%
16	Management - Grant Funded	16	No					0.00%