

Judicial Council of California

Schedule 7A

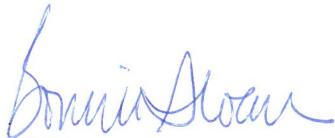
Certification

FY 2017-18

Court: Superior Court - Yuba

CERTIFICATION

I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2017, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.



Signature of Presiding Judge or Executive Officer

Judicial Council of California

Trial Court Funding Act of 1997

SCHEDULE 7A

Salary and Position Worksheet

Transmittal and Submission

FY 2017-18

Court System: Superior Court - Yuba
County Number
(for JCC staff
use): 58

The Trial Court Budget Program and Policy Unit of Judicial Council Finance will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into a database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Steven Lewis
Contact's Phone: 530-740-1630
E-mail Address: sleibs@yubacourts.org

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Steven Lewis
Preparer's Phone: 530-740-1630
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Schedule 7A

FY 2017-18

Superior Court - Yuba

Comments Worksheet	
Schedule 7A Worksheet	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	
2	
3	
4	
Benefits Worksheets	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
1	
2	
3	
4	
Base Salary Adjustment Worksheet	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2016.
1	Date cell would not accept date. All units will receive a 2% salary adjustment on 1/1/2018, except CEO. This increase was included in salary calculations on Schedule 7A
2	
3	
4	
General comments	
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FY 2017-18

Superior Court - Yuba

Summary of Salary & Benefit Budgets for All Authorized Positions	FY 2017-18
Salary	\$ 3,565,284.71
OASDI & Medicare	\$ 51,696.63
Retirement	\$ 698,723.57
Deferred Compensation	\$ -
Workers' Compensation	\$ 87,025.00
Health Insurance	\$ 713,011.50
Other Insurance	\$ 2,925.00
Other Benefits (Salary Driven and Non Salary Driven)	\$ 1,989.00
Total Salary and Benefit Budget	\$ 5,120,655.41

Schedule 7A: Salary and Position Worksheet
FY 2017-18

Superior Court - Yuba

58

58.TXT

Superior Court - Yuba

Superior Court - Yuba

58

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Administrative Analyst	5001a	Other	1	1	1	1	1.00	\$ 65,176	3,386.93	5,893.33	110001	581000		1100	65,176
Child Custody Recommending Counselor II	2018b	Other	2	1	1	1	0.75	\$ 68,439	4,839.47	8,420.53	110001	581000		1231	51,330
Child Custody Recommending Counselor II	2018b	Other	2	1	1	1	1.00	\$ 73,536	4,839.47	8,420.53	110001	581000		1231	73,536
Court Clerk I	2001a	Other	2	1	1	2	1.00	\$ 31,818	2,527.20	4,399.20	110001	581000		1212	31,818
Court Clerk II	2001a	Other	3	1	1	3	0.50	\$ 25,388	2,783.73	4,844.67	110001	581000		1310	12,694
Court Clerk III	2001a	Other	2	1	1	1	0.75	\$ 48,434	3,073.20	5,349.07	110001	581000		1212	36,325
Court Clerk III	2001a	Other	2	1	1	1	0.25	\$ 48,434	3,073.20	5,349.07	110001	581000		1310	12,108
Court Clerk III	2001a	Other	2	1	0	1	1.00	\$ 50,534	3,073.20	5,349.07	110001	581000		1100	50,534
Court Clerk III	2001a	Other	2	1	1	1	0.50	\$ 53,090	3,073.20	5,349.07	110001	581000		1212	26,545
Court Clerk III	2001a	Other	2	1	1	1	0.50	\$ 53,090	3,073.20	5,349.07	110001	581000		1100	26,545
Court Clerk III	2001a	Other	2	1	0	1	1.00	\$ 50,534	3,073.20	5,349.07	110001	581000		1100	50,534
Court Clerk III	2001a	Other	2	1	1	1	1.00	\$ 51,656	3,073.20	5,349.07	110001	581000		1212	51,656
Court Clerk III	2001a	Other	2	1	1	1	0.50	\$ 53,887	3,073.20	5,349.07	110001	581000		1100	26,943
Court Clerk III	2001a	Other	2	1	1	1	0.50	\$ 53,887	3,073.20	5,349.07	110001	581000		1212	26,943
Court Clerk III	2001a	Other	2	1	1	1	0.50	\$ 51,093	3,073.20	5,349.07	110001	581000		1220	25,546
Court Clerk III	2001a	Other	2	1	1	1	0.50	\$ 51,093	3,073.20	5,349.07	110001	581000		1232	25,546
Court Clerk III	2001a	Other	2	1	1	1	1.00	\$ 52,339	3,073.20	5,349.07	110001	581000		1310	52,339
Court Clerk III	2001a	Other	2	1	0	1	1.00	\$ 50,534	3,073.20	5,349.07	110001	581000		1100	50,534
Court Clerk III	2001a	Other	2	1	1	1	1.00	\$ 51,093	3,073.20	5,349.07	120007	581000		2110	51,093
Court Clerk III	2001a	Other	2	1	1	1	1.00	\$ 47,934	3,073.20	5,349.07	110001	581000		1212	47,934
Court Clerk III	2001a	Other	2	1	1	1	0.50	\$ 48,017	3,073.20	5,349.07	110001	581000		1231	24,008
Court Clerk III	2001a	Other	2	1	1	1	0.50	\$ 48,017	3,073.20	5,349.07	110001	581000		1232	24,008
Court Clerk III	2001a	Other	2	1	1	1	0.25	\$ 48,529	3,073.20	5,349.07	110001	581000		1220	12,132
Court Clerk III	2001a	Other	2	1	1	1	0.50	\$ 48,529	3,073.20	5,349.07	110001	581000		1231	24,264
Court Clerk III	2001a	Other	2	1	1	1	0.25	\$ 48,529	3,073.20	5,349.07	110001	581000		1232	12,132
Court Clerk III	2001a	Other	2	1	1	1	0.25	\$ 50,165	3,073.20	5,349.07	110001	581000		1310	12,541
Court Clerk III	2001a	Other	2	1	1	1	0.75	\$ 50,165	3,073.20	5,349.07	110001	581000		1330	37,624
Court Clerk III	2001a	Other	2	1	1	1	0.50	\$ 61,670	3,073.20	5,349.07	110001	581000		1234	30,835
Court Clerk III	2001a	Other	2	1	1	1	0.50	\$ 61,670	3,073.20	5,349.07	110001	581000		1233	30,835
Court Clerk III	2001a	Other	2	1	1	1	1.00	\$ 51,277	3,073.20	5,349.07	120007	581000		2110	51,277
Court Clerk III	2001a	Other	2	1	1	1	1.00	\$ 49,071	3,073.20	5,349.07	110001	581000		1211	49,071
Court Clerk III	2001a	Other	2	1	1	1	1.00	\$ 51,277	3,073.20	5,349.07	120007	581000		2110	51,277
Court Clerk III	2001a	Other	2	1	1	1	0.50	\$ 53,778	3,073.20	5,349.07	110001	581000		1220	26,889
Court Clerk III	2001a	Other	2	1	1	1	0.50	\$ 53,778	3,073.20	5,349.07	110001	581000		1232	26,889
Court Clerk III	2001a	Other	2	1	1	1	1.00	\$ 49,226	3,073.20	5,349.07	110001	581000		1100	49,226
Court Clerk III	2001a	Other	2	1	1	1	0.50	\$ 55,696	3,073.20	5,349.07	110001	581000		1100	27,848
Court Clerk III	2001a	Other	2	1	1	1	0.25	\$ 55,696	3,073.20	5,349.07	110001	581000		1234	13,924
Court Clerk III	2001a	Other	2	1	1	1	0.25	\$ 55,696	3,073.20	5,349.07	110001	581000		1233	13,924
Court Clerk III	2001a	Other	2	1	1	1	0.35	\$ 50,944	3,073.20	5,349.07	110001	581000		1231	17,830
Court Clerk III	2001a	Other	2	1	1	1	0.65	\$ 50,944	3,073.20	5,349.07	190100	581000	G-581059-1-17	1231	33,113
Court Collections Clerk III	3004a	Other	2	1	0	1	1.00	\$ 50,534	3,073.20	5,349.07	110001	581000		2110	50,534
Court Collections Clerk III	3004a	Other	2	1	0	1	1.00	\$ 50,534	3,073.20	5,349.07	120007	581000		2110	50,534
Court Division Manager	1004	Manager	1	1	0	1	0.25	\$ 78,534	4,777.00	8,312.00	120007	581000		1330	19,634
Court Division Manager	1004	Manager	1	1	0	1	0.25	\$ 78,534	4,777.00	8,312.00	110001	581000		1220	19,634
Court Division Manager	1004	Manager	1	1	0	1	0.25	\$ 78,534	4,777.00	8,312.00	110001	581000		1231	19,634
Court Division Manager	1004	Manager	1	1	0	1	0.25	\$ 78,534	4,777.00	8,312.00	110001	581000		1211	19,634
Court Division Manager	1004	Manager	1	1	1	1	0.50	\$ 77,736	4,777.00	8,312.00	110001	581000		1220	38,868
Court Division Manager	1004	Manager	1	1	1	1	0.50	\$ 77,736	4,777.00	8,312.00	110001	581000		1212	38,868
Court Division Manager	1004	Manager	1	1	1	1	1.00	\$ 92,280	4,777.00	8,312.00	110001	581000		1100	92,280
Court Executive Officer	1001	Manager	1	1	1	1	1.00	\$ 170,028	10,613.00	18,467.00	110001	581000		9100	170,028
Court Financial Officer	1003	Manager	1	1	1	1	1.00	\$ 100,195	6,433.00	11,194.00	110001	581000		9200	100,195
Court Reporter	2006a	Other	2	1	1	1	1.00	\$ 72,769	4,303.87	7,489.73	110001	581000		1100	72,769
Court Reporter	2006a	Other	2	1	1	1	1.00	\$ 71,922	4,303.87	7,489.73	110001	581000		1100	71,922
Court Reporter	2006a	Other	2	1	1	1	0.75	\$ 56,793	4,303.87	7,489.73	110001	581000		1100	42,595
Court Services Supervisor	2003c	Supervisor	1	1	1	1	0.50	\$ 69,697	4,082.00	7,103.00	110001	581000		1220	34,849
Court Services Supervisor	2003c	Supervisor	1	1	1	1	0.50	\$ 69,697	4,082.00	7,103.00	110001	581000		1231	34,849
Court Services Supervisor	2003c	Supervisor	1	1	1	1	1.00	\$ 70,135	4,082.00	7,103.00	110001	581000		2110	70,135
Court Services Supervisor	2003c	Supervisor	1	1	1	1	1.00	\$ 66,301	4,082.00	7,103.00	110001	581000		1212	66,301

Schedule 7A: Salary and Position Worksheet
FY 2017-18

Superior Court - Yuba

Superior Court - Yuba
 58

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Executive/Judicial Secretary	5006b	Other	1	1	1	1	1.00	\$ 54,637	3,073.20	5,349.07	110001	581000		1100	54,637
Family Law Facilitator/Self-Help Atty	2013	Other	1	1	1	1	0.10	\$ 119,098	6,433.00	11,194.00	110001	581000		1231	11,910
Family Law Facilitator/Self-Help Atty	2013	Other	1	1	1	1	0.25	\$ 119,098	6,433.00	11,194.00	110001	581000	M-5802-117	1231	29,774
Family Law Facilitator/Self-Help Atty	2013	Other	1	1	1	1	0.65	\$ 119,098	6,433.00	11,194.00	110001	581000	G-581058-1-1	1231	77,414
Fiscal Analyst I	3005a	Other	1	1	0	1	1.00	\$ 55,681	3,386.93	5,893.33	110001	581000		9200	55,681
Fiscal Analyst I	3005a	Other	1	1	1	1	1.00	\$ 52,342	3,386.93	5,893.33	110001	581000		9200	52,342
Fiscal Analyst III	3005a	Other	1	1	1	1	1.00	\$ 71,051	4,026.53	7,006.13	110001	581000		9200	71,051
Human Resources Officer	1004	Manager	1	1	1	1	1.00	\$ 93,752	4,982.00	8,669.00	110001	581000		9300	93,752
Information Systems Analyst III	4001b	Other	1	1	1	1	1.00	\$ 100,867	5,704.40	9,926.80	110001	581000		9500	100,867
Information Systems Analyst III	4001b	Other	1	1	1	1	1.00	\$ 107,372	5,704.40	9,926.80	110001	581000		9500	107,372
Legal Office Assistant I	5003a	Other	2	1	1	2	1.00	\$ 27,173	2,145.87	3,733.60	110001	581000		1231	27,173
Legal Office Assistant I	5003a	Other	2	1	0	2	1.00	\$ 35,276	2,145.87	3,733.60	110001	581000		1310	35,276
Legal Office Assistant I	5003a	Other	2	1	1	2	1.00	\$ 27,123	2,145.87	3,733.60	110001	581000		1212	27,123
Legal Office Assistant I	5003a	Other	2	1	1	2	1.00	\$ 26,270	2,145.87	3,733.60	110001	581000		1212	26,270
Legal Office Assistant I	5003a	Other	2	1	1	2	1.00	\$ 26,270	2,145.87	3,733.60	110001	581000		1220	26,270
Legal Office Assistant I	5003a	Other	2	1	0	2	1.00	\$ 35,276	2,145.87	3,733.60	110001	581000		1220	35,276
Legal Office Assistant I	5003a	Other	2	1	0	2	1.00	\$ 35,276	2,145.87	3,733.60	120007	581000		2110	35,276
Legal Office Assistant II	5003a	Other	2	1	1	2	0.50	\$ 27,529	2,362.53	4,109.73	110001	581000		1231	13,765
Legal Office Assistant II	5003a	Other	2	1	1	2	0.50	\$ 27,529	2,362.53	4,109.73	110001	581000		1232	13,765
Senior Attorney	2010b	Other	1	1	1	1	1.00	\$ 113,012	7,221.00	12,565.00	110001	581000		1100	113,012
Senior Court Clerk	2001b	Other	2	1	1	1	1.00	\$ 54,137	3,386.93	5,893.33	110001	581000		1212	54,137
Senior Court Clerk	2001b	Other	2	1	1	1	0.50	\$ 62,720	3,386.93	5,893.33	110001	581000		1231	31,360
Senior Court Clerk	2001b	Other	2	1	1	1	0.25	\$ 62,720	3,386.93	5,893.33	110001	581000		1220	15,680
Senior Court Clerk	2001b	Other	2	1	1	1	0.25	\$ 62,720	3,386.93	5,893.33	110001	581000		1232	15,680
Senior Court Clerk	2001b	Other	2	1	1	1	0.06	\$ 61,834	3,386.93	5,893.33	190100	581000	G-581059-1-1	1231	3,710
Senior Court Clerk	2001b	Other	2	1	1	1	0.30	\$ 61,834	3,386.93	5,893.33	110001	581000	M-5802-117	1231	18,550
Senior Court Clerk	2001b	Other	2	1	1	1	0.64	\$ 61,834	3,386.93	5,893.33	110001	581000		1231	39,573
Totals ----->							59.00								\$ 3,565,285

Facility Table

FY 2017-18

Superior Court - Yuba

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	215	Courthouse
2	120	Annex
3		

Retirement Benefits

FY 2017-18

Superior Court - Yuba

Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	1	CalPERS Classic	19.668%	0.000%	19.668%
2	2	CalPERS PEPRA	19.668%	0.000%	19.668%
3	3	Retired Annuitant	0.000%	0.000%	0.000%
4			0.000%	0.000%	0.000%
5			0.000%	0.000%	0.000%
6			0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%
11			0.000%	0.000%	0.000%
12			0.000%	0.000%	0.000%
13			0.000%	0.000%	0.000%
14			0.000%	0.000%	0.000%
15			0.000%	0.000%	0.000%
16			0.000%	0.000%	0.000%
17			0.000%	0.000%	0.000%
18			0.000%	0.000%	0.000%
19			0.000%	0.000%	0.000%
20			0.000%	0.000%	0.000%

Base Salary Adjustment

Superior Court - Yuba

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	Management/Confidential	1	Yes			See Notes		0.00%
2	General Bargaining Unit	2	Yes			See Notes		0.00%
3	Retired Annuitant	3	Yes			See Notes		0.00%