

Judicial Council of California

Schedule 7A

Certification

FY 2018-19

Court: Superior Court - Imperial

CERTIFICATION

I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2018, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.



Signature of Presiding Judge or Executive Officer

Judicial Council of California

Trial Court Funding Act of 1997

SCHEDULE 7A

Salary and Position Worksheet

Transmittal and Submission

2018-19

Court System: Superior Court - Imperial
County Number
(for JCC staff
use): 13

The Trial Court Budget Program and Policy Unit of Judicial Council Finance will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into a database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Rodolfo Quintero Marquez, CPA, CGMA
Contact's Phone: 760-336-3520
E-mail Address: rodolfo.quintero@imperial.courts.ca.gov

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Rodolfo Quintero Marquez, CPA, CGMA
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Schedule 7A

2018-19

Superior Court - Imperial

Comments Worksheet	
Schedule 7A Worksheet	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	
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Benefits Worksheets	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
1	
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Base Salary Adjustment Worksheet	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2016.
1	
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General comments	
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Schedule 7A
2018-19

Superior Court - Imperial

Summary of Salary & Benefit Budgets for All Authorized Positions	2018-19
Salary	\$ 6,943,504.70
OASDI & Medicare	\$ 106,112.68
Retirement	\$ 1,590,788.58
Deferred Compensation	\$ -
Workers' Compensation	\$ 160,394.96
Health Insurance	\$ 662,875.00
Other Insurance	\$ 28,876.83
Other Benefits (Salary Driven and Non Salary Driven)	\$ -
Total Salary and Benefit Budget	\$ 9,492,552.75

**Schedule 7A: Salary and Position Worksheet
2018-19**

Superior Court - Imperial

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Superior Court - Imperial
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Superior Court - Imperial A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
ACCOUNTANT	3001a	Other	5	1	1	1	0.50	\$ 58,573	\$ 3,530	\$ 4,506	110001	131000		9200	29,286
ACCOUNTANT	3001a	Other	5	1	1	1	0.50	\$ 58,573	\$ 3,530	\$ 4,506	110001	131000		9400	29,286
ACCOUNTANT, JR	3001a	Other	5	1	1	1	0.35	\$ 58,573	\$ 3,642	\$ 4,651	110001	131000		9300	20,500
ACCOUNTANT, JR	3001a	Other	5	1	1	1	0.60	\$ 58,573	\$ 3,642	\$ 4,651	110001	131000		9200	35,144
ACCOUNTANT, JR	3001a	Other	5	1	1	1	0.05	\$ 58,573	\$ 3,642	\$ 4,651	120020	131000	M-1309-118-03	9400	2,929
ACCTG ASST, SR	3003b	Other	2	1	1	1	1.00	\$ 43,701	\$ 2,853	\$ 3,642	110001	131000		1310	43,701
ACCTG TECH	3002a	Other	2	1	1	3	0.25	\$ 44,628	\$ 2,995	\$ 3,824	110001	131000		1310	11,157
ACCTG TECH	3002a	Other	2	1	1	3	0.75	\$ 44,628	\$ 2,995	\$ 3,824	120009	131000		2120	33,471
ACEO	1002	Manager	8	1	0	3	0.50	\$ 126,533	\$ 8,828	\$ 11,268	110001	131000		9100	63,267
ADMIN ASSISTANT I	5006b	Other	5	1	1	1	1.00	\$ 51,107	\$ 3,824	\$ 4,881	110001	131000		9100	51,107
APPLICATION SYS SPEC	4004a	Other	2	1	1	3	1.00	\$ 49,158	\$ 3,824	\$ 4,881	110001	131000		9500	49,158
APPLICATION SYS SPEC	4004a	Other	2	1	1	1	1.00	\$ 58,573	\$ 3,824	\$ 4,881	110001	131000		9500	58,573
BUILDING SUPPORT SERVICES ASSISTANT	6005	Other	2	1	1	3	0.50	\$ 39,885	\$ 2,995	\$ 3,824	110001	131000		9400	19,942
BUILDING SUPPORT SERVICES ASSISTANT	6005	Other	2	1	1	3	0.50	\$ 39,885	\$ 2,995	\$ 3,824	120020	131000	M-1309-118-01	9400	19,942
CMS ASSISTANT	2001b	Other	2	1	1	1	1.00	\$ 43,701	\$ 2,853	\$ 3,642	110001	131000		1211	43,701
COLLECTION TECH	3004b	Other	2	1	1	3	1.00	\$ 37,208	\$ 2,995	\$ 3,824	120007	131000		2110	37,208
COLLECTION TECH	3004b	Other	2	1	1	3	1.00	\$ 37,139	\$ 2,995	\$ 3,824	120007	131000		2110	37,139
COURT ADMIN/OPS DIRE	1004	Manager	8	1	1	1	1.00	\$ 88,789	\$ 7,074	\$ 9,028	110001	131000		9100	88,789
COURT COMMISSIONER	2014	Other	9	4	1	4	0.10	\$ 175,221	\$ 14,170	\$ 14,170	110001	131000		1100	17,522
COURT COMMISSIONER	2014	Other	9	4	1	4	0.40	\$ 175,221	\$ 14,170	\$ 14,170	190100	131000	G-131059-1-18	1100	70,089
COURT EXECUTIVE OFFICER	1001	Manager	8	1	1	1	1.00	\$ 174,097	\$ 12,503	\$ 12,503	110001	131000		9100	174,097
COURT FINANCIAL DIRECTOR	1004	Manager	8	1	1	3	0.60	\$ 106,398	\$ 7,074	\$ 9,028	110001	131000		9200	63,839
COURT FINANCIAL DIRECTOR	1004	Manager	8	1	1	3	0.40	\$ 106,398	\$ 7,074	\$ 9,028	120009	131000		2120	42,559
COURT INTERPRETER	2019a	Other	6	1	1	3	1.00	\$ 51,782	\$ 6,089	\$ 6,861	110001	131000		1320	51,782
COURT INTERPRETER	2019a	Other	6	1	1	3	0.95	\$ 83,838	\$ 6,089	\$ 6,861	110001	131000		1320	79,646
COURT INTERPRETER	2019a	Other	6	1	1	3	0.42	\$ 86,116	\$ 6,089	\$ 6,861	110001	131000		1320	36,169
COURT INTERPRETER	2019a	Other	6	1	1	4	0.55	\$ 82,326	\$ 6,089	\$ 6,861	110001	131000		1320	45,280
COURT INTERPRETER	2019A	Other	6	1	0	3	1.00	\$ 71,635	\$ 6,089	\$ 6,861	110001	131000		1320	71,635
COURT INTERPRETER	2019A	Other	6	1	0	3	0.50	\$ 71,635	\$ 6,089	\$ 6,861	110001	131000		1100	35,818
COURT INTERPRETER	2019a	Other	6	1	1	3	0.06	\$ 86,116	\$ 6,089	\$ 6,861	110001	131000	O-139405-1	1320	5,167
COURT INTERPRETER	2019a	Other	6	1	1	3	0.01	\$ 86,116	\$ 6,089	\$ 6,861	110001	131000	O-139405-2	1320	861
COURT INTERPRETER	2019a	Other	6	1	1	3	0.04	\$ 86,116	\$ 6,089	\$ 6,861	110001	131000	O-139406-3	1320	3,445
COURT INTERPRETER	2019a	Other	6	1	1	3	0.05	\$ 86,116	\$ 6,089	\$ 6,861	110001	131000	O-139406-4	1320	4,306
COURT INTERPRETER	2019a	Other	6	1	1	3	0.16	\$ 86,116	\$ 6,089	\$ 6,861	110001	131000	O-139406-5	1320	13,779
COURT INTERPRETER	2019a	Other	6	1	1	3	0.21	\$ 86,116	\$ 6,089	\$ 6,861	110001	131000	O-139406-6	1320	18,084
COURT INTERPRETER	2019a	Other	6	1	1	3	0.05	\$ 83,838	\$ 6,089	\$ 6,861	190100	131000	G-131059-1-18	1231	4,192
COURT INTERPRETER	2019a	Other	6	1	1	3	0.05	\$ 86,116	\$ 6,089	\$ 6,861	190100	131000	G-131059-1-18	1231	4,306
COURT INTERPRETER	2019a	Other	6	1	1	4	0.05	\$ 82,326	\$ 6,089	\$ 6,861	190100	131000	G-131059-1-18	1231	4,116
COURT INTERPRETER	2019a	Other	6	1	0	3	1.00	\$ 73,070	\$ 5,621	\$ 6,333	110001	131000		1320	73,070
COURT MESSENGER	6001a	Other	2	1	1	1	1.00	\$ 37,773	\$ 2,465	\$ 3,148	110001	131000		1310	37,773
COURT MESSENGER	6001a	Other	2	1	1	3	1.00	\$ 33,847	\$ 2,465	\$ 3,148	110001	131000		1310	33,847
COURT MESSENGER	6001a	Other	2	1	1	1	1.00	\$ 37,773	\$ 2,465	\$ 3,148	110001	131000		9400	37,773
COURT OPERATIONS MANAGER	1004	Manager	8	1	1	1	1.00	\$ 88,789	\$ 7,074	\$ 9,028	110001	131000		1310	88,789
COURT REFEREE	2015	Other	10	4	0	3	1.00	\$ 150,030	\$ 11,541	\$ 11,541	110001	131000		1100	150,030
COURT REPORTER	2006a	Other	3	1	1	3	0.90	\$ 89,294	\$ 5,831	\$ 7,441	110001	131000		1100	80,365
COURT REPORTER	2006a	Other	3	1	1	3	1.00	\$ 89,294	\$ 5,831	\$ 7,441	110001	131000		1100	89,294
COURT REPORTER	2006a	Other	3	1	1	1	1.00	\$ 89,398	\$ 5,831	\$ 7,441	110001	131000		1100	89,398
COURT REPORTER	2006a	Other	3	1	1	3	1.00	\$ 89,294	\$ 5,831	\$ 7,441	110001	131000		1100	89,294
COURT REPORTER	2006a	Other	3	1	1	1	0.92	\$ 89,398	\$ 5,831	\$ 7,441	110001	131000		1100	82,247
COURT REPORTER	2006a	Other	3	1	1	1	1.00	\$ 89,398	\$ 5,831	\$ 7,441	110001	131000		1100	89,398

Schedule 7A: Salary and Position Worksheet
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Superior Court - Imperial A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
COURT REPORTER	2006a	Other	3	1	1	1	0.08	\$ 89,398	\$ 5,831	\$ 7,441	110001	131000	O-139700-2	1100	7,152
COURT REPORTER	2006a	Other	3	1	0	3	1.00	\$ 77,147	\$ 5,382	\$ 6,869	110001	131000		1100	77,147
COURT REPORTER	2006a	Other	3	1	1	3	0.10	\$ 89,294	\$ 5,831	\$ 7,441	120005	131000		1100	8,929
COURT RESEARCH ATTORNEY, SR	2010a	Other	7	1	1	3	1.00	\$ 108,347	\$ 19,888	\$ 88,459	110001	131000		1100	108,347
COURT SUPERVISOR	2001c	Supervisor	4	1	1	1	1.00	\$ 58,141	\$ 4,154	\$ 5,301	110001	131000		1100	58,141
COURT SUPERVISOR	2001c	Supervisor	4	2	1	1	1.00	\$ 62,508	\$ 4,154	\$ 5,301	110001	131000		1211	62,508
COURT SUPERVISOR	2001c	Supervisor	4	4	1	1	1.00	\$ 64,026	\$ 4,154	\$ 5,301	110001	131000		1211	64,026
COURT SUPERVISOR	2002c	Supervisor	4	1	1	1	1.00	\$ 64,026	\$ 4,154	\$ 5,301	110001	131000		1220	64,026
COURT SUPERVISOR	2002c	Supervisor	4	1	1	1	1.00	\$ 60,255	\$ 4,154	\$ 5,301	110001	131000		1212	60,255
CSA I	2001a	Other	2	1	1	3	1.00	\$ 34,564	\$ 2,465	\$ 3,148	110001	131000		1211	34,564
CSA I	2001a	Other	2	1	1	3	1.00	\$ 34,565	\$ 2,465	\$ 3,148	110001	131000		1211	34,565
CSA I	2001a	Other	2	2	1	3	1.00	\$ 32,765	\$ 2,465	\$ 3,148	110001	131000		1211	32,765
CSA I	2001a	Other	2	1	1	1	1.00	\$ 37,773	\$ 2,465	\$ 3,148	110001	131000		1212	37,773
CSA I	2001a	Other	2	1	1	3	1.00	\$ 34,919	\$ 2,465	\$ 3,148	110001	131000		1212	34,919
CSA I	2001a	Other	2	2	1	1	1.00	\$ 37,773	\$ 2,465	\$ 3,148	110001	131000		1220	37,773
CSA I	2001a	Other	2	4	1	3	1.00	\$ 31,671	\$ 2,465	\$ 3,148	110001	131000		1211	31,671
CSA I	2001a	Other	2	4	1	3	1.00	\$ 31,305	\$ 2,465	\$ 3,148	110001	131000		1211	31,305
CSA I	2001a	Other	2	4	1	3	1.00	\$ 33,815	\$ 2,465	\$ 3,148	110001	131000		1211	33,815
CSA I	2001a	Other	2	4	1	3	1.00	\$ 31,867	\$ 2,465	\$ 3,148	110001	131000		1211	31,867
CSA I	2001a	Other	2	1	1	3	1.00	\$ 33,333	\$ 2,465	\$ 3,148	110001	131000		1212	33,333
CSA I	2001a	Other	2	1	1	3	1.00	\$ 34,564	\$ 2,465	\$ 3,148	110001	131000		1212	34,564
CSA I	2001a	Other	2	1	1	1	1.00	\$ 37,773	\$ 2,465	\$ 3,148	110001	131000		1212	37,773
CSA I	2001a	Other	2	4	1	3	1.00	\$ 35,611	\$ 2,465	\$ 3,148	110001	131000		1212	35,611
CSA I	2001a	Other	2	4	1	1	1.00	\$ 37,773	\$ 2,465	\$ 3,148	110001	131000		1211	37,773
CSA I	2001a	Other	2	4	1	3	1.00	\$ 32,765	\$ 2,465	\$ 3,148	110001	131000		1211	32,765
CSA I	2001a	Other	2	4	0	3	1.00	\$ 32,635	\$ 2,275	\$ 2,906	110001	131000		1211	32,635
CSA I	2001a	Other	2	2	1	3	0.50	\$ 33,337	\$ 2,465	\$ 3,148	110001	131000		1211	16,669
CSA I	2001a	Other	2	3	1	4	0.60	\$ 32,566	\$ 2,465	\$ 3,148	110001	131000		1211	19,540
CSA I	2001a	Other	2	4	1	3	1.00	\$ 31,450	\$ 2,465	\$ 3,148	110001	131000		1220	31,450
CSA I	2001a	Other	2	4	1	3	1.00	\$ 31,790	\$ 2,465	\$ 3,148	110001	131000		1211	31,790
CSA I	2001a	Other	2	2	1	1	1.00	\$ 37,773	\$ 2,465	\$ 3,148	110001	131000		1212	37,773
CSA I	2001a	Other	2	1	1	1	1.00	\$ 37,773	\$ 2,465	\$ 3,148	110001	131000		1220	37,773
CSA I	2001a	Other	2	1	1	3	1.00	\$ 33,257	\$ 2,465	\$ 3,148	110001	131000		1220	33,257
CSA I	2001a	Other	2	4	1	3	1.00	\$ 31,790	\$ 2,465	\$ 3,148	110001	131000		1211	31,790
CSA I	2001a	Other	2	4	1	3	1.00	\$ 33,578	\$ 2,465	\$ 3,148	110001	131000		1211	33,578
CSA I	2001a	Other	2	4	1	3	0.40	\$ 32,765	\$ 2,465	\$ 3,148	110001	131000		1220	13,106
CSA I	2001a	Other	2	4	1	3	1.00	\$ 30,771	\$ 2,465	\$ 3,148	110001	131000		1211	30,771
CSA I	2001a	Other	2	4	1	3	1.00	\$ 35,120	\$ 2,465	\$ 3,148	110001	131000		1211	35,120
CSA I	2001a	Other	2	4	1	1	1.00	\$ 37,773	\$ 2,465	\$ 3,148	110001	131000		1211	37,773
CSA I	2001a	Other	2	1	1	3	1.00	\$ 36,440	\$ 2,465	\$ 3,148	110001	131000		1330	36,440
CSA I	2001a	Other	2	4	1	3	1.00	\$ 35,017	\$ 2,465	\$ 3,148	120007	131000		2110	35,017
CSA I	2001a	Other	2	2	1	1	1.00	\$ 37,773	\$ 2,465	\$ 3,148	120007	131000		2110	37,773
CSA I	2001a	Other	2	1	1	1	1.00	\$ 37,773	\$ 2,465	\$ 3,148	120007	131000		2110	37,773
CSA I	2001a	Other	2	4	1	3	0.60	\$ 32,765	\$ 2,465	\$ 3,148	120021	131000	O-131302	1220	19,659
CSA I	2001a	Other	2	2	1	3	0.50	\$ 33,337	\$ 2,465	\$ 3,148	190100	131000	G-131059-1-18	1231	16,669
CSA I	2002a	Other	2	4	1	1	1.00	\$ 37,773	\$ 2,465	\$ 3,148	110001	131000		1211	37,773
CSA I	2002a	Other	2	1	1	1	1.00	\$ 37,773	\$ 2,465	\$ 3,148	110001	131000		1220	37,773
CSA I	2002a	Other	2	4	1	1	1.00	\$ 37,773	\$ 2,465	\$ 3,148	110001	131000		1233	37,773
CSA I	2002a	Other	2	1	1	1	0.50	\$ 37,773	\$ 2,465	\$ 3,148	110001	131000	M-1302-118	1231	18,886
CSA I	2002a	Other	2	1	1	3	0.50	\$ 34,522	\$ 2,465	\$ 3,148	110001	131000	M-1302-118	1231	17,261

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Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
CSA I	2002a	Other	2	1	1	1	0.50	\$ 37,773	\$ 2,465	\$ 3,148	110001	131000		1233	18,886
CSA I	2002a	Other	2	1	1	1	0.50	\$ 37,773	\$ 2,465	\$ 3,148	190100	131000	G-131058-1-18	1231	18,886
CSA I	2002a	Other	2	1	1	3	0.50	\$ 34,522	\$ 2,465	\$ 3,148	190100	131000	G-131058-1-18	1231	17,261
CSA I	2002a	Other	2	1	1	1	0.50	\$ 37,773	\$ 2,465	\$ 3,148	190100	131000	G-131059-1-18	1231	18,886
CSA I	2023a	Other	2	1	1	1	0.99	\$ 37,773	\$ 2,465	\$ 3,148	110001	131000		1330	37,395
CSA I	2023a	Other	2	1	1	3	1.00	\$ 33,216	\$ 2,465	\$ 3,148	110001	131000		1330	33,216
CSA I	2023a	Other	2	1	1	1	0.01	\$ 37,773	\$ 2,465	\$ 3,148	120005	131000		1330	378
CSA II	2001a	Other	2	1	1	1	0.90	\$ 41,621	\$ 2,720	\$ 3,468	110001	131000		1231	37,459
CSA II	2001a	Other	2	1	1	1	1.00	\$ 41,621	\$ 2,720	\$ 3,468	110001	131000		1231	41,621
CSA II	2001a	Other	2	1	1	1	1.00	\$ 41,621	\$ 2,720	\$ 3,468	110001	131000		1231	41,621
CSA II	2001a	Other	2	1	1	1	1.00	\$ 41,621	\$ 2,720	\$ 3,468	110001	131000		1234	41,621
CSA II	2001a	Other	2	1	1	1	0.10	\$ 41,621	\$ 2,720	\$ 3,468	190100	131000	G-131059-1-18	1231	4,162
CSA II	2002a	Other	2	1	1	1	1.00	\$ 41,621	\$ 2,720	\$ 3,468	110001	131000		1220	41,621
CSA II	2002a	Other	2	1	1	1	1.00	\$ 39,917	\$ 2,720	\$ 3,468	110001	131000		1220	39,917
CSA II	2002a	Other	2	1	1	1	1.00	\$ 41,621	\$ 2,720	\$ 3,468	110001	131000		1220	41,621
CSA II	2002a	Other	2	1	1	1	0.10	\$ 41,621	\$ 2,720	\$ 3,468	110001	131000		1231	4,162
CSA II	2002a	Other	2	1	1	1	1.00	\$ 41,621	\$ 2,720	\$ 3,468	110001	131000		1231	41,621
CSA II	2002a	Other	2	1	1	1	0.90	\$ 41,621	\$ 2,720	\$ 3,468	190100	131000	G-131059-1-18	1231	37,459
CSA II	2003a	Other	2	1	1	1	1.00	\$ 41,621	\$ 2,720	\$ 3,468	110001	131000		1100	41,621
CSA II	2004a	Other	2	1	1	1	1.00	\$ 42,761	\$ 2,720	\$ 3,468	110001	131000		1212	42,761
CSA II	2023a	Other	2	1	1	1	1.00	\$ 41,621	\$ 2,720	\$ 3,468	110001	131000		1220	41,621
CSA III	2002b	Other	2	1	1	1	1.00	\$ 46,322	\$ 2,995	\$ 3,824	110001	131000		1220	46,322
CSA III	2009b	Other	2	1	1	1	1.00	\$ 46,322	\$ 2,995	\$ 3,824	110001	131000		1220	46,322
CSA TRAINEE	2001a	Other	2	3	1	4	0.60	\$ 28,870	\$ 2,279	\$ 2,279	110001	131000		1211	17,322
CSA TRAINEE	2001a	Other	2	1	0	3	1.00	\$ 27,352	\$ 2,279	\$ 2,279	110001	131000		1211	27,352
DIGITAL DOC SPECIALIST	6012a	Other	2	1	1	3	1.00	\$ 39,974	\$ 2,634	\$ 3,362	110001	131000		1310	39,974
DIRECTOR OF TECHNOLOGY	1004	Manager	8	1	0	3	1.00	\$ 84,885	\$ 7,074	\$ 9,028	110001	131000		9500	84,885
FACILITIES MANAGER	6008	Manager	8	1	1	1	0.25	\$ 108,347	\$ 7,074	\$ 9,028	110001	131000		1340	27,087
FACILITIES MANAGER	6008	Manager	8	1	1	1	0.70	\$ 108,347	\$ 7,074	\$ 9,028	110001	131000		9400	75,843
FACILITIES MANAGER	6008	Manager	8	1	1	1	0.05	\$ 108,347	\$ 7,074	\$ 9,028	120020	131000	M-1309-118-03	9400	5,417
FAMILY COURT MEDIATOR, SR	2018b	Other	7	1	1	1	1.00	\$ 86,341	\$ 5,638	\$ 7,195	110001	131000		1231	86,341
HR SPECIALIST	5005a	Other	5	4	1	1	1.00	\$ 57,175	\$ 3,824	\$ 4,881	110001	131000		9300	57,175
HR SPECIALIST	5005a	Other	5	4	1	3	1.00	\$ 47,364	\$ 3,824	\$ 4,881	110001	131000		9300	47,364
HUMAN RESOURCES MANAGER	1004	Manager	8	4	1	1	1.00	\$ 108,347	\$ 7,074	\$ 9,028	110001	131000		9300	108,347
JA I	2003a	Other	2	1	1	1	1.00	\$ 48,173	\$ 3,148	\$ 4,014	110001	131000		1100	48,173
JA I	2003a	Other	2	1	1	1	1.00	\$ 48,173	\$ 3,148	\$ 4,014	110001	131000		1100	48,173
JA I	2003a	Other	2	1	1	1	1.00	\$ 48,173	\$ 3,148	\$ 4,014	110001	131000		1100	48,173
JA I	2003a	Other	2	1	1	1	0.95	\$ 48,173	\$ 3,148	\$ 4,014	110001	131000		1100	45,764
JA I	2003a	Other	2	1	1	1	1.00	\$ 48,173	\$ 3,148	\$ 4,014	110001	131000		1100	48,173
JA I	2003a	Other	2	1	1	1	1.00	\$ 48,173	\$ 3,148	\$ 4,014	110001	131000		1100	48,173
JA I	2003a	Other	2	1	1	1	0.95	\$ 48,173	\$ 3,148	\$ 4,014	110001	131000		1100	45,764
JA I	2003a	Other	2	1	1	1	1.00	\$ 45,633	\$ 3,148	\$ 4,014	110001	131000		1100	45,633
JA I	2003a	Other	2	1	1	1	0.95	\$ 48,173	\$ 3,148	\$ 4,014	110001	131000		1100	45,764
JA I	2003a	Other	2	1	1	1	1.00	\$ 47,772	\$ 3,148	\$ 4,014	110001	131000		1100	47,772
JA I	2003a	Other	2	1	1	1	0.05	\$ 48,173	\$ 3,148	\$ 4,014	190100	131000	G-131059-1-18	1231	2,409
JA I	2003a	Other	2	1	1	1	0.05	\$ 48,173	\$ 3,148	\$ 4,014	190100	131000	G-131059-1-18	1231	2,409
JA I	2003a	Other	2	1	1	1	0.05	\$ 48,173	\$ 3,148	\$ 4,014	190100	131000	G-131059-1-18	1231	2,409
JA II	2003a	Other	2	1	1	1	1.00	\$ 50,077	\$ 3,468	\$ 4,427	110001	131000		1100	50,077
JA II	2003a	Other	2	1	1	1	0.87	\$ 52,588	\$ 3,468	\$ 4,427	110001	131000		1100	45,751
JA II	2003a	Other	2	1	1	1	0.13	\$ 52,588	\$ 3,468	\$ 4,427	110001	131000	O-139700-2	1100	6,836
JA II	2003b	Other	2	1	1	1	1.00	\$ 53,123	\$ 3,468	\$ 4,427	110001	131000		1100	53,123

**Schedule 7A: Salary and Position Worksheet
2018-19**

Superior Court - Imperial
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Superior Court - Imperial A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
JA II	2003b	Other	2	1	1	1	1.00	\$ 53,123	\$ 3,468	\$ 4,427	110001	131000		1100	53,123
JA II	2003b	Other	2	1	1	1	1.00	\$ 53,123	\$ 3,468	\$ 4,427	110001	131000		1100	53,123
JA II	2003b	Other	2	1	1	1	1.00	\$ 53,123	\$ 3,468	\$ 4,427	110001	131000		1100	53,123
JA II	2003b	Other	2	1	0	3	1.00	\$ 41,621	\$ 3,202	\$ 4,086	110001	131000		1100	41,621
JA TRAINEE	2001a	Other	2	1	1	3	1.00	\$ 36,320	\$ 2,853	\$ 3,642	110001	131000		1100	36,320
JA TRAINEE	2001a	Other	2	1	1	3	1.00	\$ 34,896	\$ 2,853	\$ 3,642	110001	131000		1100	34,896
JA TRAINEE	2001a	Other	2	1	1	3	1.00	\$ 34,896	\$ 2,853	\$ 3,642	110001	131000		1100	34,896
JA TRAINEE	2001a	Other	2	1	1	3	1.00	\$ 35,196	\$ 2,853	\$ 3,642	110001	131000		1100	35,196
JA TRAINEE	2001a	Other	2	1	1	3	1.00	\$ 36,591	\$ 2,853	\$ 3,642	110001	131000		1100	36,591
JA TRAINEE	2001a	Other	2	1	0	3	1.00	\$ 37,773	\$ 2,634	\$ 3,362	110001	131000		1100	37,773
NETWORK ENGINEER	2003a	Other	2	1	0	1	0.50	\$ 71,219	\$ 4,293	\$ 5,935	110001	131000		9500	35,610
NETWORK SYS TECH	4004a	Other	2	1	1	1	1.00	\$ 58,573	\$ 3,824	\$ 4,881	110001	131000		9500	58,573
NETWORK SYS TECH	4004a	Other	2	1	1	1	1.00	\$ 56,127	\$ 3,824	\$ 4,881	110001	131000		9500	56,127
PAYROLL/AP TECHNICIAN	5009a	Other	5	4	1	3	1.00	\$ 43,970	\$ 3,302	\$ 4,215	110001	131000		9200	43,970
PROBATE EXAMINER/PARALEGAL	2011a	Other	2	1	1	1	0.83	\$ 53,123	\$ 3,468	\$ 4,427	110001	131000		1232	44,092
PROBATE EXAMINER/PARALEGAL	2011a	Other	2	1	1	1	0.17	\$ 53,123	\$ 3,468	\$ 4,427	120003	131000		1220	9,031
SKILLED MAINT WRKR	6005	Other	2	1	1	1	1.00	\$ 61,506	\$ 4,014	\$ 5,125	120020	131000	M-1309-118-01	9400	61,506
SR ACCOUNTANT	3001a	Other	5	4	0	3	1.00	\$ 50,586	\$ 3,891	\$ 4,970	110001	131000		1100	50,586
Totals ----->							133.80								\$ 6,943,505

Facility Table 2018-19

Superior Court - Imperial

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	1	El Centro Courthouse
2	2	Brawley Courthouse
3	3	Winterhaven Courthouse
4	4	Plaza - El Centro
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Retirement Benefits

2018-19

Superior Court - Imperial

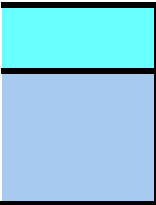
Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	1	Imperial County (1937 Act)	25.736%	0.000%	25.736%
2	2	None Paid by court	0.000%	0.000%	0.000%
3	3	Imperial County Post 1-1-13 (CalPEPRA)	20.396%	0.000%	20.396%
4	4	No Retirement Plan	0.000%	0.000%	0.000%
5			0.000%	0.000%	0.000%
6			0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%
11			0.000%	0.000%	0.000%
12			0.000%	0.000%	0.000%
13			0.000%	0.000%	0.000%
14			0.000%	0.000%	0.000%
15			0.000%	0.000%	0.000%
16			0.000%	0.000%	0.000%
17			0.000%	0.000%	0.000%
18			0.000%	0.000%	0.000%
19			0.000%	0.000%	0.000%
20			0.000%	0.000%	0.000%

**Non-Salary-Driven Benefits
2018-19**

Superior Court - Imperial

Note: Replace "Enter Title" with the benefit title.



A	B	C	D	X
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Enter Title
1	001-Court Executive Officer		None	\$ -
2	002-Clerical (ICCEA)		ICCEA	\$ -
3	003-Reporters		ICCEA-Reporters	\$ -
4	004-Supervisors		Court Supervisors	\$ -
5	005-Confidential		None	\$ -
6	006-Interpreters		Interpreters	\$ -
7	007-Professional		None	\$ -
8	008-Management		None	\$ -
9	009-Non-benefitted		None	\$ -
10	010-SJO's		None	\$ -

Base Salary Adjustment

Superior Court - Imperial

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	001-Court Executive Officer	1	No					0.00%
2	002-Clerical (ICCEA)	2	Don't Know				10/1/2016	0.00%
3	003-Reporters	3	Don't Know				10/1/2016	0.00%
4	004-Supervisors	4	Don't Know				10/1/2016	0.00%
5	005-Confidential	5	Don't Know				10/1/2016	0.00%
6	006-Interpreters	6	Don't Know				10/1/2016	0.00%
7	007-Professional	7	Don't Know				10/1/2016	0.00%
8	008-Management	8	Don't Know				10/1/2016	0.00%
9	009-Non-benefitted	9	Don't Know				10/1/2016	0.00%
10	010-SJO's	10	No					0.00%