

Judicial Council of California

Schedule 7A

Certification

FY 2018-19

Court: Superior Court - Merced

CERTIFICATION

I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2018, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.



Signature of Presiding Judge or Executive Officer

Judicial Council of California

Trial Court Funding Act of 1997

SCHEDULE 7A

Salary and Position Worksheet

Transmittal and Submission

FY 2018-19

Court System: Superior Court - Merced
County Number
(for JCC staff
use): 24

The Trial Court Budget Program and Policy Unit of Judicial Council Finance will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into a database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Keri Brasil
Contact's Phone: 209-725-4156
E-mail Address: Keri.Brasil@mercedcourt.org

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Keri Brasil
Preparer's Phone: 209-725-4156
E-mail Address: Keri.Brasil@mercedcourt.org

Schedule 7A

2018-19

Superior Court - Merced

Comments Worksheet	
Schedule 7A Worksheet	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	
2	
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Benefits Worksheets	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
1	
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Base Salary Adjustment Worksheet	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2016.
1	Negotiated a 2% salary increases for all Represented and Unrepresented Employees. This will be effective January 1, 2019
2	
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General comments	
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Schedule 7A
2018-19

Superior Court - Merced

Summary of Salary & Benefit Budgets for All Authorized Positions	2018-19
Salary	\$ 7,708,743.20
OASDI & Medicare	\$ 583,105.51
Retirement	\$ 3,503,635.44
2018-19	\$ -
Workers' Compensation	\$ 102,642.54
Health Insurance	\$ 1,799,149.05
Other Insurance	\$ 92,078.63
Other Benefits (Salary Driven and Non Salary Driven)	\$ 9,723.31
Total Salary and Benefit Budget	\$ 13,799,077.68

Schedule 7A: Salary and Position Worksheet
2018-19

Superior Court - Merced

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24.TXT

Superior Court - Merced

Superior Court - Merced
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Administrative Assistant I	5006b	Other	2	1	1	3	1.00	\$ 36,974	\$ 3,051	\$ 4,602	110001	241200		9400	36,974
Administrative Assistant II	5002	Other	1	1	1	2	1.00	\$ 48,865	\$ 3,316	\$ 4,999	110001	241200		9400	48,865
Chief Financial Officer	2002a	Manager	1	1	1	2	1.00	\$ 117,351	\$ 7,963	\$ 12,006	110001	241200		9200	117,351
Child Custody Recommending Counselor	2018c	Other	2	1	1	3	1.00	\$ 71,973	\$ 5,384	\$ 8,122	110001	242300		1231	71,973
Commissioner	2014	Other	4	1	1	3	0.30	\$ 170,036	\$ 14,170	\$ 14,170	110001	241200		1100	51,011
Commissioner	2014	Other	4	1	1	2	1.00	\$ 170,036	\$ 14,170	\$ 14,170	110001	241200		1100	170,036
Commissioner	2014	Other	4	1	1	3	0.70	\$ 170,036	\$ 14,170	\$ 14,170	190100	241200	G-241059-1-18	1100	119,025
Court Calendar Manager	1004	Manager	2	1	1	2	1.00	\$ 79,011	\$ 6,519	\$ 9,827	110001	241200		9400	79,011
Court Collections Technician	3003a	Other	1	1	1	3	1.00	\$ 42,814	\$ 3,205	\$ 4,832	120007	241200		2110	42,814
Court Collections Technician	3004a	Other	1	1	1	3	1.00	\$ 42,814	\$ 3,205	\$ 4,832	120007	241200		2110	42,814
Court Collections Technician	3004a	Other	1	1	1	3	1.00	\$ 44,978	\$ 3,205	\$ 4,832	120007	241200		2110	44,978
Court Collections Technician	3004a	Other	1	1	1	3	1.00	\$ 40,798	\$ 3,205	\$ 4,832	120007	241200		2110	40,798
Court Collections Technician	3005a	Other	2	1	1	2	1.00	\$ 44,978	\$ 3,205	\$ 4,832	120007	241200		2110	44,978
Court Executive Officer	1001	Manager	8	1	1	2	1.00	\$ 191,031	\$ 12,877	\$ 15,919	110001	241200		9100	191,031
Court Information Technology Director	5005a	Manager	2	1	0	3	1.00	\$ 126,298	\$ 9,542	\$ 14,398	110001	241100		9500	126,298
Court Interpreter - Spanish	2019d	Other	5	1	0	2	1.00	\$ 79,893	\$ 6,214	\$ 6,592	110001	242150		1320	79,893
Court Interpreter - Spanish	2019d	Other	5	1	1	2	1.00	\$ 79,893	\$ 6,214	\$ 6,592	110001	242150		1320	79,893
Court Interpreter - Spanish	2019d	Other	5	1	1	2	1.00	\$ 79,893	\$ 6,214	\$ 6,592	110001	242150		1320	79,893
Court Interpreter IPT - Hmong/Laotian	2019e	Other	6	1	1	4	0.80	\$ 79,893	\$ 6,214	\$ 6,592	110001	242150		1320	63,915
Court Interpreter IPT - Spanish	2019d	Other	6	1	1	4	0.30	\$ 79,893	\$ 6,214	\$ 6,592	110001	242150		1320	23,968
Court Interpreter IPT - Spanish	2019e	Other	6	1	1	4	0.80	\$ 79,893	\$ 6,214	\$ 6,592	110001	242150		1320	63,915
Court Interpreter IPT - Spanish	2019e	Other	6	1	0	4	0.50	\$ 79,893	\$ 6,214	\$ 6,592	110001	242150		1320	39,947
Court Investigator	2002a	Other	1	1	1	3	1.00	\$ 70,923	\$ 4,810	\$ 7,256	110001	242300		1232	70,923
Court Investigator	2017a	Other	1	1	1	2	1.00	\$ 67,541	\$ 4,810	\$ 7,256	110001	242300		1232	67,541
Court Investigator/CCRC	2017a	Other	1	1	1	3	1.00	\$ 76,700	\$ 5,203	\$ 7,847	110001	242300		1232	76,700
Court Processing Clerk	2002a	Other	1	1	1	3	1.00	\$ 29,369	\$ 2,423	\$ 3,656	110001	242120		1212	29,369
Court Processing Clerk	2002a	Other	1	3	1	3	1.00	\$ 29,369	\$ 2,423	\$ 3,656	110001	242200		9400	29,369
Court Processing Clerk	2002a	Other	1	1	1	3	1.00	\$ 29,369	\$ 2,423	\$ 3,656	110001	242140		1211	29,369
Court Processing Clerk	2002b	Other	1	1	1	3	0.30	\$ 29,369	\$ 2,423	\$ 3,656	110001	242300		1231	8,811
Court Processing Clerk I	2002a	Other	1	1	1	3	1.00	\$ 29,369	\$ 2,423	\$ 3,656	110001	242110		1220	29,369
Court Processing Clerk I	2002a	Other	1	1	1	3	1.00	\$ 35,735	\$ 2,423	\$ 3,656	110001	242120		1212	35,735
Court Processing Clerk I	2002a	Other	1	1	1	3	1.00	\$ 29,369	\$ 2,423	\$ 3,656	110001	242120		1212	29,369
Court Processing Clerk I	2002a	Other	1	1	0	3	1.00	\$ 32,053	\$ 2,423	\$ 3,656	110001	242120		1212	32,053
Court Processing Clerk I	2002a	Other	1	1	1	3	1.00	\$ 29,369	\$ 2,423	\$ 3,656	110001	242120		1212	29,369
Court Processing Clerk I	2002a	Other	1	1	1	3	0.20	\$ 29,369	\$ 2,423	\$ 3,656	110001	242300		1231	5,874
Court Processing Clerk I	2002a	Other	1	3	1	3	1.00	\$ 29,369	\$ 2,423	\$ 3,656	110001	242200		9400	29,369
Court Processing Clerk I	2002a	Other	1	1	1	3	1.00	\$ 29,369	\$ 2,423	\$ 3,656	110001	242140		1211	29,369
Court Processing Clerk I	2002a	Other	1	1	0	3	0.55	\$ 29,529	\$ 2,423	\$ 3,656	190100	242300	G-241059-1-18	1231	16,241
Court Processing Clerk II	2001c	Other	2	1	1	3	0.45	\$ 34,012	\$ 2,671	\$ 4,032	110001	242300		1231	15,305
Court Processing Clerk II	2002a	Other	1	1	1	2	1.00	\$ 39,411	\$ 2,671	\$ 4,032	110001	242110		1220	39,411
Court Processing Clerk II	2002a	Other	1	1	1	3	1.00	\$ 35,735	\$ 2,671	\$ 4,032	110001	242110		1220	35,735
Court Processing Clerk II	2002a	Other	1	1	1	2	1.00	\$ 39,411	\$ 2,671	\$ 4,032	110001	242110		1220	39,411
Court Processing Clerk II	2002a	Other	1	1	0	3	1.00	\$ 34,012	\$ 2,671	\$ 4,032	110001	242110		1220	34,012
Court Processing Clerk II	2002a	Other	1	1	1	2	1.00	\$ 39,411	\$ 2,671	\$ 4,032	110001	242110		1220	39,411
Court Processing Clerk II	2002a	Other	1	1	1	2	1.00	\$ 39,411	\$ 2,671	\$ 4,032	110001	242110		1220	39,411
Court Processing Clerk II	2002a	Other	1	1	1	3	1.00	\$ 32,373	\$ 2,671	\$ 4,032	110001	242120		1212	32,373
Court Processing Clerk II	2002a	Other	1	1	1	3	1.00	\$ 32,373	\$ 2,671	\$ 4,032	110001	242120		1212	32,373
Court Processing Clerk II	2002a	Other	1	1	1	2	1.00	\$ 39,411	\$ 2,671	\$ 4,032	110001	242120		1212	39,411
Court Processing Clerk II	2002a	Other	1	1	1	2	1.00	\$ 39,411	\$ 2,671	\$ 4,032	110001	242120		1212	39,411

Schedule 7A: Salary and Position Worksheet
2018-19

Superior Court - Merced

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Court Processing Clerk II	2002a	Other	1	1	1	2	1.00	\$ 39,411	\$ 2,671	\$ 4,032	110001	242120		1212	39,411
Court Processing Clerk II	2002a	Other	1	1	1	3	1.00	\$ 32,373	\$ 2,671	\$ 4,032	110001	242120		1212	32,373
Court Processing Clerk II	2002a	Other	1	1	1	2	1.00	\$ 39,411	\$ 2,671	\$ 4,032	110001	242120		1212	39,411
Court Processing Clerk II	2002a	Other	1	1	1	3	1.00	\$ 35,735	\$ 2,671	\$ 4,032	110001	242120		1212	35,735
Court Processing Clerk II	2002a	Other	1	1	1	3	1.00	\$ 32,373	\$ 2,671	\$ 4,032	110001	242120		1212	32,373
Court Processing Clerk II	2002a	Other	1	1	1	2	0.45	\$ 39,411	\$ 2,671	\$ 4,032	110001	242300		1231	17,735
Court Processing Clerk II	2002a	Other	1	1	1	3	0.45	\$ 32,373	\$ 2,671	\$ 4,032	110001	242300		1231	14,568
Court Processing Clerk II	2002a	Other	1	1	0	3	0.45	\$ 35,381	\$ 2,671	\$ 4,032	110001	242300		1231	15,921
Court Processing Clerk II	2002a	Other	1	1	1	2	0.10	\$ 39,411	\$ 2,671	\$ 4,032	110001	242300		1231	3,941
Court Processing Clerk II	2002a	Other	1	2	1	2	1.00	\$ 39,411	\$ 2,671	\$ 4,032	110001	242400		1234	39,411
Court Processing Clerk II	2002a	Other	1	3	1	3	1.00	\$ 32,373	\$ 2,671	\$ 4,032	110001	242200		9400	32,373
Court Processing Clerk II	2002a	Other	1	3	1	2	1.00	\$ 39,411	\$ 2,671	\$ 4,032	110001	242200		9400	39,411
Court Processing Clerk II	2002a	Other	1	3	1	3	1.00	\$ 34,012	\$ 2,671	\$ 4,032	110001	242200		9400	34,012
Court Processing Clerk II	2002a	Other	1	3	1	2	1.00	\$ 39,411	\$ 2,671	\$ 4,032	110001	242200		9400	39,411
Court Processing Clerk II	2002a	Other	1	3	1	2	1.00	\$ 39,411	\$ 2,671	\$ 4,032	110001	242200		9400	39,411
Court Processing Clerk II	2002a	Other	1	3	1	3	1.00	\$ 34,012	\$ 2,671	\$ 4,032	110001	242200		9400	34,012
Court Processing Clerk II	2002a	Other	1	3	1	3	1.00	\$ 32,373	\$ 2,671	\$ 4,032	110001	242200		9400	32,373
Court Processing Clerk II	2002a	Other	1	3	1	3	1.00	\$ 34,012	\$ 2,671	\$ 4,032	110001	242200		9400	34,012
Court Processing Clerk II	2002a	Other	1	3	1	3	1.00	\$ 32,373	\$ 2,671	\$ 4,032	110001	242200		9400	32,373
Court Processing Clerk II	2002a	Other	7	1	1	2	0.80	\$ 39,411	\$ 2,671	\$ 4,032	110001	242110	M-2402-118	1310	31,529
Court Processing Clerk II	2002a	Other	1	1	1	2	1.00	\$ 39,411	\$ 2,671	\$ 4,032	110001	242140		1211	39,411
Court Processing Clerk II	2002a	Other	1	1	1	3	1.00	\$ 37,541	\$ 2,671	\$ 4,032	110001	242140		1211	37,541
Court Processing Clerk II	2002a	Other	1	1	1	3	1.00	\$ 34,012	\$ 2,671	\$ 4,032	110001	242140		1211	34,012
Court Processing Clerk II	2002a	Other	1	1	1	3	1.00	\$ 35,735	\$ 2,671	\$ 4,032	110001	242140		1211	35,735
Court Processing Clerk II	2002a	Other	2	1	1	2	1.00	\$ 39,411	\$ 2,671	\$ 4,032	110001	241200		1211	39,411
Court Processing Clerk II	2002a	Other	1	1	1	2	0.20	\$ 39,411	\$ 2,671	\$ 4,032	190100	242140	G-241058-1-18	1231	7,882
Court Processing Clerk II	2002a	Other	1	1	1	3	0.55	\$ 32,729	\$ 2,671	\$ 4,032	190100	242300	G-241059-1-18	1231	18,001
Court Processing Clerk II	2002a	Other	1	1	1	3	0.70	\$ 35,023	\$ 2,671	\$ 4,032	190100	242300	G-241059-1-18	1231	24,516
Court Processing Clerk II	2002a	Other	1	1	1	2	0.55	\$ 38,655	\$ 2,671	\$ 4,032	190100	242300	G-241059-1-18	1231	21,260
Court Processing Clerk II	2002a	Other	1	1	1	3	0.55	\$ 38,655	\$ 2,671	\$ 4,032	190100	242300	G-241059-1-18	1231	21,260
Court Processing Clerk II	2002a	Other	1	1	1	3	0.80	\$ 38,655	\$ 2,671	\$ 4,032	190100	242300	G-241059-1-18	1231	30,924
Court Processing Clerk II	2002a	Other	1	1	1	2	0.90	\$ 38,655	\$ 2,671	\$ 4,032	190100	242300	G-241059-1-18	1231	34,789
Court Processing Clerk II	2002b	Other	1	1	1	3	1.00	\$ 29,369	\$ 2,671	\$ 4,032	110001	242110		1220	29,369
Court Processing Clerk II	2002b	Other	1	1	1	2	1.00	\$ 39,411	\$ 2,671	\$ 4,032	110001	242120		1212	39,411
Court Processing Clerk II	2002b	Other	1	1	1	2	1.00	\$ 39,411	\$ 2,671	\$ 4,032	110001	242120		1212	39,411
Court Processing Clerk II	2010a	Other	2	1	1	3	1.00	\$ 34,012	\$ 2,671	\$ 4,032	110001	241200		1310	34,012
Court Reporter	2006a	Other	1	1	1	3	1.00	\$ 65,566	\$ 4,905	\$ 7,400	110001	241200		1100	65,566
Court Reporter	2006a	Other	1	1	1	2	1.00	\$ 72,331	\$ 4,905	\$ 7,400	110001	241200		1100	72,331
Court Reporter	2006a	Other	1	1	1	2	1.00	\$ 72,331	\$ 4,905	\$ 7,400	110001	241200		1100	72,331
Court Reporter	2006a	Other	1	1	1	2	1.00	\$ 72,331	\$ 4,905	\$ 7,400	110001	241200		1100	72,331
Court Reporter	2006a	Other	1	1	1	2	1.00	\$ 72,331	\$ 4,905	\$ 7,400	110001	241200		1100	72,331
Court Reporter	2006a	Other	1	1	1	3	1.00	\$ 65,566	\$ 4,905	\$ 7,400	110001	241200		1100	65,566
Court Reporter	2006c	Other	2	1	1	2	1.00	\$ 72,331	\$ 4,905	\$ 7,400	110001	241200		1100	72,331
Court Staff Attorney III	2001c	Other	2	1	1	2	1.00	\$ 121,447	\$ 8,240	\$ 12,425	110001	241200		1100	121,447
Court Staff Attorney III	2001c	Other	2	1	1	3	1.00	\$ 115,649	\$ 8,240	\$ 12,425	110001	241200		1100	115,649
Court Technology Analyst II	4002	Other	2	1	0	3	1.00	\$ 54,954	\$ 4,153	\$ 6,265	110001	241100		9500	54,954
Court Technology Analyst II	4002	Other	2	1	1	3	1.00	\$ 61,238	\$ 4,153	\$ 6,265	110001	241100		9500	61,238
Courtroom Clerk I	2003a	Other	1	1	1	2	1.00	\$ 41,386	\$ 2,806	\$ 4,234	110001	241200		1100	41,386
Courtroom Clerk I	2003a	Other	1	1	1	3	1.00	\$ 35,735	\$ 2,806	\$ 4,234	110001	241200		1100	35,735
Courtroom Clerk I	2003a	Other	1	1	0	3	1.00	\$ 33,010	\$ 2,806	\$ 4,234	110001	241200		1100	33,010

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Superior Court - Merced

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Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Courtroom Clerk I	2003a	Other	1	1	0	3	1.00	\$ 33,010	\$ 2,806	\$ 4,234	110001	241200		1100	33,010
Courtroom Clerk II	2002a	Other	1	1	1	2	1.00	\$ 44,537	\$ 3,021	\$ 4,557	110001	241200		1100	44,537
Courtroom Clerk II	2003a	Other	1	1	1	2	1.00	\$ 44,537	\$ 3,021	\$ 4,557	110001	241200		1100	44,537
Courtroom Clerk II	2003a	Other	1	1	1	3	1.00	\$ 40,398	\$ 3,021	\$ 4,557	110001	241200		1100	40,398
Courtroom Clerk II	2003a	Other	1	1	1	2	1.00	\$ 44,537	\$ 3,021	\$ 4,557	110001	241200		1100	44,537
Courtroom Clerk II	2003a	Other	1	1	1	2	1.00	\$ 44,537	\$ 3,021	\$ 4,557	110001	241200		1100	44,537
Courtroom Clerk II	2003a	Other	1	1	1	2	0.25	\$ 44,537	\$ 3,021	\$ 4,557	110001	241200		1100	11,134
Courtroom Clerk II	2003a	Other	1	1	1	2	1.00	\$ 44,537	\$ 3,021	\$ 4,557	110001	241200		1100	44,537
Courtroom Clerk II	2003a	Other	1	1	1	2	1.00	\$ 44,537	\$ 3,021	\$ 4,557	110001	241200		1100	44,537
Courtroom Clerk II	2003a	Other	1	1	1	2	1.00	\$ 44,537	\$ 3,021	\$ 4,557	110001	241200		1100	44,537
Courtroom Clerk II	2003a	Other	1	1	1	2	1.00	\$ 42,415	\$ 3,021	\$ 4,557	110001	241200		1100	42,415
Courtroom Clerk II	2003a	Other	1	1	1	2	0.10	\$ 44,537	\$ 3,021	\$ 4,557	110001	241200		1100	4,454
Courtroom Clerk II	2003a	Other	1	1	1	3	1.00	\$ 36,617	\$ 3,021	\$ 4,557	110001	241200		1100	36,617
Courtroom Clerk II	2003a	Other	1	1	1	2	1.00	\$ 44,537	\$ 3,021	\$ 4,557	110001	241200		1100	44,537
Courtroom Clerk II	2003a	Other	1	1	1	2	1.00	\$ 40,398	\$ 3,021	\$ 4,557	110001	241200		1100	40,398
Courtroom Clerk II	2003a	Other	1	1	1	2	0.25	\$ 43,676	\$ 3,021	\$ 4,557	190100	241200	G-241059-1-18	1100	10,919
Courtroom Clerk II	2003a	Other	1	1	1	2	0.45	\$ 43,676	\$ 3,021	\$ 4,557	190100	241200	G-241059-1-18	1100	19,654
Courtroom Clerk II	2003a	Other	1	1	1	2	0.50	\$ 43,676	\$ 3,021	\$ 4,557	190100	241200	G-241058-1-18	1100	21,838
Courtroom Clerk II	2003a	Other	1	1	1	2	0.45	\$ 43,676	\$ 3,021	\$ 4,557	190100	241200	G-241058-1-18	1100	19,654
Courtroom Clerk II	2003b	Other	1	1	1	2	1.00	\$ 44,537	\$ 3,021	\$ 4,557	110001	241200		1100	44,537
Courtroom Clerk III	2003b	Other	1	1	1	2	1.00	\$ 47,457	\$ 3,221	\$ 4,855	110001	241200		1100	47,457
Deputy Executive Officer	1004	Manager	2	1	1	2	1.00	\$ 96,511	\$ 7,963	\$ 12,006	110001	241200		9400	96,511
Desktop Support - Paid Intern	4004a	Other	1	1	1	4	1.00	\$ 19,500	\$ 1,083	\$ 2,167	110001	241100		9500	19,500
Executive Assistant - Confidential	5006b	Other	2	1	1	2	1.00	\$ 56,049	\$ 3,801	\$ 5,734	110001	241200		9400	56,049
FCS Director	2002a	Manager	1	1	1	3	0.80	\$ 111,216	\$ 7,549	\$ 11,379	110001	242300		1231	88,973
Financial Analyst - Confidential	3005c	Other	2	1	1	2	1.00	\$ 48,865	\$ 3,839	\$ 5,790	110001	241200		9200	48,865
Financial Clerk	3005b	Other	2	1	1	2	1.00	\$ 47,226	\$ 3,205	\$ 4,832	110001	241200		9200	47,226
Human Resources Analyst I	1003	Other	2	1	1	2	1.00	\$ 77,835	\$ 5,280	\$ 7,963	110001	241200		9300	77,835
Human Resources Manager	3004a	Manager	1	1	1	2	1.00	\$ 91,490	\$ 6,519	\$ 9,827	110001	241200		9300	91,490
Human Resources Technician	5004a	Other	2	1	1	3	1.00	\$ 53,907	\$ 3,656	\$ 5,515	110001	241200		9300	53,907
Management Analyst	5001a	Other	7	1	1	2	1.00	\$ 62,751	\$ 5,177	\$ 7,811	110001	241200		9400	62,751
Programming and Database Analyst	4001c	Other	2	1	1	3	1.00	\$ 100,355	\$ 7,512	\$ 11,323	110001	241100		9500	100,355
Self Help/Family Law Facilitator Attorney	2001c	Other	2	1	1	3	0.40	\$ 91,490	\$ 7,549	\$ 11,379	190100	242140	G-241058-1-18	1231	36,596
Self Help/Family Law Facilitator Attorney	2002a	Other	1	1	1	3	0.60	\$ 91,490	\$ 7,549	\$ 11,379	110001	242140	M-2402-118	1310	54,894
Senior Court Processing Clerk	2001c	Other	2	1	1	2	1.00	\$ 44,978	\$ 3,205	\$ 4,832	110001	242110		1220	44,978
Senior Court Processing Clerk	2001c	Other	2	1	1	2	1.00	\$ 42,814	\$ 3,205	\$ 4,832	110001	242120		1212	42,814
Senior Court Processing Clerk	2002b	Other	1	3	1	2	1.00	\$ 44,978	\$ 3,205	\$ 4,832	110001	242200		9400	44,978
Senior Court Processing Clerk	2002b	Other	1	1	1	2	1.00	\$ 47,226	\$ 3,205	\$ 4,832	110001	242140		1211	47,226
Senior Court Processing Clerk	2002b	Other	1	1	1	2	0.80	\$ 46,302	\$ 3,205	\$ 4,832	190100	242300	G-241059-1-18	1231	37,041
Senior Court Processing Clerk	2003a	Other	1	1	1	2	1.00	\$ 44,978	\$ 3,205	\$ 4,832	110001	242120		1212	44,978
Senior Court Processing Clerk	2018a	Other	7	1	1	2	0.20	\$ 47,226	\$ 3,205	\$ 4,832	110001	242300		1231	9,445
Senior Court Reporter	2006a	Other	1	1	0	3	1.00	\$ 68,182	\$ 5,153	\$ 7,772	110001	241200		1100	68,182
Senior Courtroom Clerk	2001c	Other	1	1	1	2	1.00	\$ 49,831	\$ 3,382	\$ 5,098	110001	241200		1100	49,831
Senior Courtroom Clerk	2006a	Other	1	1	0	3	1.00	\$ 44,741	\$ 3,382	\$ 5,098	110001	241200		1100	44,741
Senior Financial Analyst - Confidential	1003	Other	2	1	1	3	1.00	\$ 59,453	\$ 4,235	\$ 6,390	110001	241200		9200	59,453
Small Claims Settlement Advisor	2002a	Other	2	1	1	4	0.10	\$ 54,080	\$ 4,214	\$ 5,230	120003	242110		2120	5,408
Supervising Court Clerk - Civil	5002	Supervisor	1	1	1	2	1.00	\$ 54,684	\$ 4,297	\$ 6,482	110001	242110		1220	54,684
Supervising Court Clerk - Courtroom	2006a	Supervisor	1	1	1	1	1.00	\$ 54,684	\$ 4,297	\$ 6,482	110001	241200		1100	54,684
Supervising Court Clerk - Criminal	2003a	Supervisor	1	1	1	2	1.00	\$ 63,360	\$ 4,297	\$ 6,482	110001	242120		1212	63,360
Supervising Court Clerk - Family Law	2001c	Supervisor	2	1	1	2	0.45	\$ 62,142	\$ 4,297	\$ 6,482	190100	242300	G-241059-1-18	1231	27,964

Schedule 7A: Salary and Position Worksheet
2018-19

Superior Court - Merced

Superior Court - Merced
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Supervising Court Clerk - Family Law	2018a	Supervisor	7	1	1	2	0.55	\$ 63,360	\$ 4,297	\$ 6,482	110001	242300		1231	34,848
Supervising Court Clerk - Los Banos	2001c	Supervisor	2	3	1	2	1.00	\$ 57,457	\$ 4,297	\$ 6,482	110001	242200		9400	57,457
Supervising Court Clerk - Records	2010a	Supervisor	2	1	1	1	1.00	\$ 63,360	\$ 4,297	\$ 6,482	110001	241200		1310	63,360
Supervising Court Clerk - Traffic	2001c	Supervisor	1	1	1	1	1.00	\$ 63,360	\$ 4,297	\$ 6,482	110001	242140		1211	63,360
Supervising Court Reporter	2017a	Supervisor	1	1	1	2	1.00	\$ 79,788	\$ 5,682	\$ 8,574	110001	241200		1100	79,788
Supervising Court Technology Analyst	1003	Supervisor	2	1	1	3	1.00	\$ 88,402	\$ 5,997	\$ 9,044	110001	241100		9500	88,402
Supervising Executive Assistant	2001c	Supervisor	2	1	1	2	1.00	\$ 63,360	\$ 4,297	\$ 6,482	110001	241200		9400	63,360
Supervising Financial Analyst	2002a	Supervisor	1	1	1	2	1.00	\$ 80,188	\$ 5,437	\$ 8,204	110001	241200		9200	80,188
Systems Administrator	4001b	Other	2	1	1	3	1.00	\$ 56,322	\$ 4,647	\$ 7,011	110001	241100		9500	56,322
VS Child Custody Recommending Counselor	2002a	Other	1	1	1	3	0.70	\$ 63,511	\$ 5,384	\$ 8,122	110001	242300		1231	44,458
Totals ----->							143.00								\$ 7,708,743

Facility Table 2018-19

Superior Court - Merced

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	1	Merced Main
2	2	Juvenile Hall
3	3	Los Banos
4		

Retirement Benefits

2018-19

Superior Court - Merced

Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	1	Tier 1 MCERA	51.120%	0.000%	51.120%
2	2	Tier 2 MCERA	48.050%	0.000%	48.050%
3	3	Tier 4 MCERA	44.700%	0.000%	44.700%
4	4	No Retirement Benefit	0.000%	0.000%	0.000%
5			0.000%	0.000%	0.000%
6			0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%
11			0.000%	0.000%	0.000%
12			0.000%	0.000%	0.000%
13			0.000%	0.000%	0.000%
14			0.000%	0.000%	0.000%
15			0.000%	0.000%	0.000%
16			0.000%	0.000%	0.000%
17			0.000%	0.000%	0.000%
18			0.000%	0.000%	0.000%
19			0.000%	0.000%	0.000%
20			0.000%	0.000%	0.000%

**Non-Salary-Driven Benefits
2018-19**

Superior Court - Merced

Note: Replace "Enter Title" with the benefit title.

Non-Salary Driven Benefits Table																						
				Health Insurance						WC	Other Insurance					Deferred Compensation	Other Benefits					
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	STD	Phone Allowance	EAP	Enter Title	Enter Title	Enter Title
1	Represented Employees	Represented Employees	Merced County Trial Court Employees Local 1	\$ 11,940	\$ 935	\$ 158	\$ -	\$ -	\$ 13,033	\$ 718	\$ -	\$ -	\$ 33	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 29	\$ -	\$ -	\$ -
2	Unrepresented Employees Levels B-E	Professional Unit	N/A	\$ 11,940	\$ 935	\$ 158	\$ -	\$ -	\$ 13,033	\$ 718	\$ -	\$ -	\$ 33	\$ 333	\$ -	\$ -	\$ 100	\$ 81	\$ 29	\$ -	\$ -	\$ -
3	Interns	Extra Help	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 718	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4	Commissioners	Professional Unit	N/A	\$ 11,940	\$ 935	\$ 158	\$ -	\$ -	\$ 13,033	\$ 718	\$ -	\$ -	\$ 33	\$ 333	\$ -	\$ -	\$ 100	\$ 81	\$ 29	\$ -	\$ -	\$ -
5	Court Interpreters	Court Interpreters	CA Fed of Interpreters Local 39521 (Region 3)	\$ 11,940	\$ 935	\$ 158	\$ -	\$ -	\$ 13,033	\$ 718	\$ -	\$ -	\$ 33	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 29	\$ -	\$ -	\$ -
6	Court Interpreters - IPT	Court Interpreters - IPT	CA Fed of Interpreters Local 39521 (Region 3)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 718	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7	Part-Time Permanent	Part-Time Permanent	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 718	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8	Unrepresented Employees Level A	Professional Unit	N/A	\$ 11,940	\$ 935	\$ 158	\$ -	\$ -	\$ 13,033	\$ 718	\$ -	\$ -	\$ 33	\$ 333	\$ -	\$ -	\$ 100	\$ 81	\$ 29	\$ -	\$ -	\$ -

Non-Salary-Driven Benefits

2018-19

Superior Court - Merced

Note: Replace "Enter Title" with the benefit title.

A	B	C	D	X
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Enter Title
1	Represented Employees	Represented Employees	Merced County Trial Court Employees Local 1	\$ -
2	Unrepresented Employees Levels B-E	Professional Unit	N/A	\$ -
3	Interns	Extra Help	N/A	\$ -
4	Commissioners	Professional Unit	N/A	\$ -
5	Court Interpreters	Court Interpreters	CA Fed of Interpreters Local 39521 (Region 3)	\$ -
6	Court Interpreters - IPT	Court Interpreters - IPT	CA Fed of Interpreters Local 39521 (Region 3)	\$ -
7	Part-Time Permanent	Part-Time Permanent	N/A	\$ -
8	Unrepresented Employees Level A	Professional Unit	N/A	\$ -

Base Salary Adjustment

Superior Court - Merced

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	Represented Employees	1	Yes		COLA / NSI			2.00%
2	Unrepresented Employees Levels B-E	2	Yes		COLA / NSI			2.00%
3	Interns	3	No					0.00%
4	Commissioners	4	No					0.00%
5	Court Interpreters	5	No					0.00%
6	Court Interpreters - IPT	6	No					0.00%
7	Part-Time Permanent	7	No					0.00%
8	Unrepresented Employees Level A	8	Yes		COLA / NSI			2.00%