

Judicial Council of California

Schedule 7A

Certification

FY 2018-19

Court: Superior Court - Mono

CERTIFICATION

I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2018, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.



Signature of Presiding Judge or Executive Officer

Judicial Council of California

Trial Court Funding Act of 1997

SCHEDULE 7A

Salary and Position Worksheet

Transmittal and Submission

2018-19

Court System: Superior Court - Mono
County Number
(for JCC staff
use): 26

The Trial Court Budget Program and Policy Unit of Judicial Council Finance will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into a database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Tammy Laframboise - Fiscal Director
Contact's Phone: 760-923-2304
E-mail Address: tlaframboise@monocourt.org

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Tammy Laframboise
Preparer's Phone: 760-923-2304
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Schedule 7A

2018-19

Superior Court - Mono

Comments Worksheet	
Schedule 7A Worksheet	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	Bilingual Pay
2	
3	
4	
Benefits Worksheets	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
1	
2	
3	
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Base Salary Adjustment Worksheet	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2016.
1	
2	
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General comments	
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Schedule 7A
2018-19

Superior Court - Mono

Summary of Salary & Benefit Budgets for All Authorized Positions	2018-19
Salary	\$ 923,199.02
OASDI & Medicare	\$ 17,536.45
Retirement	\$ 221,737.74
Deferred Compensation	\$ -
Workers' Compensation	\$ 26,255.58
Health Insurance	\$ 311,010.80
Other Insurance	\$ 37,756.62
Other Benefits (Salary Driven and Non Salary Driven)	\$ 94,877.38
Total Salary and Benefit Budget	\$ 1,632,373.58

**Schedule 7A: Salary and Position Worksheet
2018-19**

Superior Court - Mono

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26.TXT

Superior Court - Mono

Superior Court - Mono
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Assistant Court Executive Officer	1002	Supervisor	2	2	1	1	0.50	\$ 106,704	\$ 6,969	\$ 9,337	110001	261000		1220	53,352
Assistant Court Executive Officer	1002	Supervisor	2	2	1	1	0.25	\$ 106,704	\$ 6,969	\$ 9,337	110001	261000		1100	26,676
Assistant Court Executive Officer	1002	Supervisor	2	2	1	1	0.25	\$ 106,704	\$ 6,969	\$ 9,337	110001	261000		1211	26,676
Child Support Commissioner	2014	Other	4	2	1	2	0.15	\$ 154,098	\$ 12,842	\$ 12,842	190100	261000	G-261059-1-18	1100	23,115
Court Executive Officer	1001	Manager	1	2	1	1	1.00	\$ 138,036	\$ 11,503	\$ 11,503	110001	261000		9100	138,036
Courtroom Clerk - Branch II	2003a	Other	10	2	1	1	0.75	\$ 56,748	\$ 3,388	\$ 4,654	110001	261000		1211	42,561
Courtroom Clerk - Branch II	2003a	Other	10	2	1	1	0.25	\$ 56,748	\$ 3,388	\$ 4,654	110001	261000		1212	14,187
Deputy Clerk I - Branch II	2002a	Other	6	2	0	1	0.50	\$ 36,428	\$ 2,781	\$ 3,727	110001	261000		1100	18,214
Deputy Clerk I - Branch II	2002a	Other	6	2	0	1	0.50	\$ 36,428	\$ 2,781	\$ 3,727	110001	261000		1220	18,214
Deputy Clerk II - Branch II	2002a	Other	6	2	1	1	0.75	\$ 46,986	\$ 2,922	\$ 3,916	110001	261000		1211	35,240
Deputy Clerk II - Branch II	2002a	Other	6	2	1	1	0.25	\$ 46,986	\$ 2,922	\$ 3,916	110001	261000		1212	11,747
Deputy Clerk II - Branch II	2002a	Other	6	2	1	1	0.73	\$ 39,622	\$ 2,922	\$ 3,916	110001	261000		1211	28,726
Deputy Clerk II - Branch II	2002a	Other	6	2	1	1	0.23	\$ 39,622	\$ 2,922	\$ 3,916	110001	261000		1212	8,915
Deputy Clerk II - Branch II	2019a	Other	6	2	1	1	0.05	\$ 39,622	\$ 2,922	\$ 3,916	110001	261000		1320	1,981
Deputy Clerk II - Branch II	2002a	Other	6	2	1	1	0.75	\$ 51,882	\$ 3,146	\$ 4,217	110001	261000		1100	38,912
Deputy Clerk III - Branch II	2002a	Other	6	2	1	1	0.25	\$ 51,882	\$ 3,146	\$ 4,217	110001	261000		1212	12,971
Deputy Clerk III - Branch II	2002a	Other	10	2	1	1	0.50	\$ 52,512	\$ 3,265	\$ 4,376	110001	261000		1220	26,256
Deputy Clerk III - Branch II	2002a	Other	10	2	1	1	0.50	\$ 52,512	\$ 3,265	\$ 4,376	110001	261000		1211	26,256
Deputy Clerk IV - Branch II	2002a	Other	10	2	1	1	0.75	\$ 53,160	\$ 3,306	\$ 4,430	110001	261000		1211	39,870
Deputy Clerk IV - Branch II	2002a	Other	10	2	1	1	0.25	\$ 53,160	\$ 3,306	\$ 4,430	110001	261000		1212	13,290
Executive Assistant	2019b	Other	3	2	1	1	0.05	\$ 51,678	\$ 3,758	\$ 5,036	110001	261000		1320	2,584
Executive Assistant	2023a	Other	3	2	1	1	0.25	\$ 51,678	\$ 3,758	\$ 5,036	110001	261000		1330	12,920
Executive Assistant	5001a	Other	3	2	1	1	0.45	\$ 51,678	\$ 3,758	\$ 5,036	110001	261000		9100	23,255
Executive Assistant	5004a	Other	3	2	1	1	0.25	\$ 51,678	\$ 3,758	\$ 5,036	110001	261000		9300	12,920
Fiscal Clerk	3003a	Other	9	2	1	1	1.00	\$ 42,008	\$ 3,225	\$ 4,322	110001	261000		9200	42,008
Fiscal Director	3001c	Supervisor	5	2	1	1	1.00	\$ 101,568	\$ 6,632	\$ 8,887	110001	261000		9200	101,568
Interpreter	2019a	Other	7	2	1	2	0.50	\$ 83,429	\$ 6,425	\$ 6,425	110001	261000		1320	41,714
IT Systems Administrator	4002	Other	8	2	1	1	0.75	\$ 105,240	\$ 6,470	\$ 8,670	110001	261000		9500	78,930
Part-Time	5999	Other	11	2	1	2	0.02	\$ 91,229	\$ 7,602	\$ 7,602	110001	261000		1211	1,475
Part-Time	5999	Other	11	2	1	2	0.01	\$ 91,229	\$ 7,602	\$ 7,602	110001	261000		1212	632
Totals ----->							13.42								\$ 923,199

Facility Table 2018-19

Superior Court - Mono

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	Branch I	Bridgeport Courthouse
2	Branch II	Mammoth Lakes Court
3		

Retirement Benefits

2018-19

Superior Court - Mono

Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	2601	CAL P.E.R.S.	25.896%	0.000%	25.896%
2	2600	OASDI	0.000%	0.000%	0.000%
3			0.000%	0.000%	0.000%
4			0.000%	0.000%	0.000%
5			0.000%	0.000%	0.000%
6			0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%
11			0.000%	0.000%	0.000%
12			0.000%	0.000%	0.000%
13			0.000%	0.000%	0.000%
14			0.000%	0.000%	0.000%
15			0.000%	0.000%	0.000%
16			0.000%	0.000%	0.000%
17			0.000%	0.000%	0.000%
18			0.000%	0.000%	0.000%
19			0.000%	0.000%	0.000%
20			0.000%	0.000%	0.000%

Non-Salary-Driven Benefits

2018-19

Superior Court - Mono

Note: Replace "Enter Title" with the benefit title.

A	B	C	D	X
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Enter Title
1	Executive Officer / Clerk	Mgt Unrepresented		\$ -
2	Assistant Court Executive Officer	Mgt Unrepresented		\$ -
3	Executive Assistant - Unrepresented	Mgt Unrepresented		\$ -
4	Child Support Commissioner	Mgt Unrepresented		\$ -
5	Court Fiscal Officer - Unrepresented	Mgt Unrepresented		\$ -
6	Stationery Engineers	Stationery Engineers	International Union of Operating Engineers Stationary Local 39, AFL-CIO	\$ -
7	Court Interpreter	California Federation of Interpreters	CFI/TNG-CWA Local 39521 AFL-CIO	\$ -
8	IT Systems Administrator	Mgt Unrepresented		\$ -
9	Fiscal Clerk	Stationery Engineers	International Union of Operating Engineers Stationary Local 39, AFL-CIO	\$ -
10	Stationery Engineers with Flexible Benefits	Stationery Engineers	International Union of Operating Engineers Stationary Local 39, AFL-CIO	\$ -
11	Part-Time			\$ -

Base Salary Adjustment

Superior Court - Mono

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	Executive Officer / Clerk	1	No					0.00%
2	Operations Manager	2	No					0.00%
3	Executive Assistant - Unrepresented	3	No					0.00%
4	Child Support Commissioner	4	No					0.00%
5	Court Fiscal Officer - Unrepresented	5	No					0.00%
6	Stationery Engineers	6	No					0.00%
7	Court Interpreter	7	No					0.00%
8	IT Systems Administrator	8	No					0.00%
9	Fiscal Clerk	9	No					0.00%
10	Stationery Engineers with Flexible Benefits	10	No					0.00%
11	Part-Time	11	No					0.00%