

Judicial Council of California

Schedule 7A

Certification

FY 2018-19

Court: Superior Court - Monterey

CERTIFICATION

I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2018, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.

Chris Ruhl

7/9/18

Signature of Presiding Judge or Executive Officer

Judicial Council of California

Trial Court Funding Act of 1997

SCHEDULE 7A

Salary and Position Worksheet

Transmittal and Submission

2018-19

Court System: Superior Court - Monterey
County Number
(for JCC staff
use): 27

The Trial Court Budget Program and Policy Unit of Judicial Council Finance will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into a database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Colin Simpson
Contact's Phone: (831) 775-5630
E-mail Address: colin.simpson@monterey.courts.ca.gov

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Colin Simpson
Preparer's Phone: (831) 775-5630
E-mail Address: colin.simpson@monterey.courts.ca.gov

Schedule 7A

2018-19

Superior Court - Monterey

Comments Worksheet	
Schedule 7A Worksheet	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	Bilingual
2	
3	
4	
Benefits Worksheets	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
1	The unfunded accrued liability portion of the retirement contribution is a fixed dollar amount of \$839,236.64. This amount is not included in the Schedule 7A as this is not related to current employees, but is budgeted for separately in developing the court's FY
2	
3	
4	
Base Salary Adjustment Worksheet	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2016.
1	The court is currently in labor negotiations with represented units. The court's current agreement with organized bargaining units ends September 30, 2018.
2	
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General comments	
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Schedule 7A
2018-19

Superior Court - Monterey

Summary of Salary & Benefit Budgets for All Authorized Positions	2018-19
Salary	\$ 13,000,299.00
OASDI & Medicare	\$ 996,110.71
Retirement	\$ 1,036,383.84
Deferred Compensation	\$ -
Workers' Compensation	\$ 222,284.79
Health Insurance	\$ 2,469,642.67
Other Insurance	\$ 25,514.17
Other Benefits (Salary Driven and Non Salary Driven)	\$ 142,260.45
Total Salary and Benefit Budget	\$ 17,892,495.63

Schedule 7A: Salary and Position Worksheet
2018-19

Superior Court - Monterey

Superior Court - Monterey
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Administrative Analyst	5001a	Manager	4	1	1	1	1.00	\$ 83,595	\$ 5,438	\$ 6,947	110001	279000		9100	83,595
Business Applications Analyst	4001a	Other	1	1	1	1	1.00	\$ 101,566	\$ 6,610	\$ 8,441	110001	279000		9500	101,566
Business Applications Analyst	4001a	Other	1	1	1	1	1.00	\$ 101,566	\$ 6,610	\$ 8,441	110001	279000		9500	101,566
Business Applications Analyst	4001a	Other	1	1	1	3	1.00	\$ 92,102	\$ 6,610	\$ 8,441	110001	279000		9500	92,102
Calendar Coordinator	2004c	Other	2	5	1	1	1.00	\$ 79,269	\$ 5,158	\$ 6,588	110001	279000		1220	79,269
Calendar Coordinator	2004c	Other	2	1	1	1	1.00	\$ 79,269	\$ 5,158	\$ 6,588	110001	279000		1212	79,269
Chief Administrative Officer	1003	Manager	5	1	1	1	1.00	\$ 148,512	\$ 11,193	\$ 12,342	110001	279000		9100	148,512
Chief Financial Officer	1003	Manager	5	1	1	1	1.00	\$ 141,419	\$ 11,193	\$ 12,342	110001	279000		9100	141,419
Chief Information Officer	1003	Manager	5	1	1	1	1.00	\$ 148,512	\$ 11,193	\$ 12,342	110001	279000		9100	148,512
Chief Operations Officer	1003	Manager	5	1	1	3	1.00	\$ 148,512	\$ 11,193	\$ 12,342	110001	279000		9100	148,512
Clerical Assistant	2001a	Other	1	5	1	1	1.00	\$ 39,811	\$ 2,591	\$ 3,309	110001	279000		1310	39,811
Court Executive Officer	1001	Manager	5	1	1	3	1.00	\$ 190,008	\$ 15,791	\$ 15,791	110001	279000		9100	190,008
Court Interpreter	2019d	Other	8	1	1	3	1.00	\$ 80,246	\$ 6,368	\$ 7,741	110001	279000		1320	80,246
Court Interpreter	2019d	Other	8	1	1	1	1.00	\$ 84,261	\$ 6,368	\$ 7,741	110001	279000		1320	84,261
Court Interpreter	2019d	Other	8	1	1	3	1.00	\$ 80,246	\$ 6,368	\$ 7,741	110001	279000		1320	80,246
Court Interpreter	2019d	Other	8	1	1	1	1.00	\$ 84,261	\$ 6,368	\$ 7,741	110001	279000		1320	84,261
Court Interpreter	2019d	Other	8	1	1	1	1.00	\$ 67,409	\$ 6,368	\$ 7,741	110001	279000		1320	67,409
Court Interpreter	2019d	Other	8	1	1	1	1.00	\$ 67,409	\$ 6,368	\$ 7,741	110001	279000		1320	67,409
Court Interpreter	2019d	Other	8	1	1	3	1.00	\$ 80,246	\$ 6,368	\$ 7,741	110001	279000		1320	80,246
Court Interpreter	2019d	Other	8	1	1	3	1.00	\$ 76,419	\$ 6,368	\$ 7,741	110001	279000		1320	76,419
Court Interpreter	2019d	Other	8	1	0	3	1.00	\$ 76,419	\$ 6,368	\$ 7,741	110001	279000		1320	76,419
Court Interpreter	2019d	Other	8	1	0	3	1.00	\$ 76,419	\$ 6,368	\$ 7,741	110001	279000		1320	76,419
Court Interpreter	2019e	Other	8	1	1	3	1.00	\$ 10,533	\$ 6,368	\$ 7,741	110001	279000		1320	10,533
Court Investigator	2017a	Other	1	1	0	3	1.00	\$ 63,086	\$ 5,243	\$ 6,695	110001	279000		1232	63,086
Court Reporter	2006a	Other	1	1	1	1	1.00	\$ 89,773	\$ 5,844	\$ 7,461	110001	279000		1100	89,773
Court Reporter	2006a	Other	1	1	1	3	1.00	\$ 81,411	\$ 5,844	\$ 7,461	110001	279000		1100	81,411
Court Reporter	2006a	Other	1	1	1	1	1.00	\$ 89,773	\$ 5,844	\$ 7,461	110001	279000		1100	89,773
Court Reporter	2006a	Other	1	1	1	1	1.00	\$ 89,773	\$ 5,844	\$ 7,461	110001	279000		1100	89,773
Court Reporter	2006a	Other	1	1	1	1	1.00	\$ 89,773	\$ 5,844	\$ 7,461	110001	279000		1100	89,773
Court Reporter	2006a	Other	1	5	1	1	1.00	\$ 89,773	\$ 5,844	\$ 7,461	110001	279000		1100	89,773
Court Reporter	2006a	Other	1	1	1	1	1.00	\$ 89,773	\$ 5,844	\$ 7,461	110001	279000		1100	89,773
Court Reporter	2006a	Other	1	1	1	1	1.00	\$ 89,773	\$ 5,844	\$ 7,461	110001	279000		1100	89,773
Court Reporter	2006a	Other	1	1	1	1	1.00	\$ 89,773	\$ 5,844	\$ 7,461	110001	279000		1100	89,773
Court Reporter	2006a	Other	1	1	1	1	1.00	\$ 89,773	\$ 5,844	\$ 7,461	110001	279000		1100	89,773
Court Reporter	2006a	Other	1	1	1	1	1.00	\$ 89,773	\$ 5,844	\$ 7,461	110001	279000		1100	89,773
Court Reporter	2006a	Other	1	1	1	1	1.00	\$ 89,773	\$ 5,844	\$ 7,461	110001	279000		1100	89,773
Court Supervisor	2002c	Supervisor	2	1	1	1	1.00	\$ 71,032	\$ 4,622	\$ 5,903	110001	279000		1212	71,032
Court Supervisor	2002c	Supervisor	2	1	1	1	1.00	\$ 71,032	\$ 4,622	\$ 5,903	110001	279000		1212	71,032
Court Supervisor	2002c	Supervisor	2	1	1	1	1.00	\$ 71,032	\$ 4,622	\$ 5,903	110001	279000		1212	71,032
Court Supervisor	2002c	Supervisor	2	5	1	1	0.92	\$ 71,032	\$ 4,622	\$ 5,903	110001	279000		1310	65,349
Court Supervisor	2002c	Supervisor	2	5	1	1	0.08	\$ 71,032	\$ 4,622	\$ 5,903	190100	279000	G-271059-1-18	1231	5,683
Court Supervisor	2002c	Supervisor	2	1	1	1	1.00	\$ 64,418	\$ 4,622	\$ 5,903	110001	279000		1212	64,418
Court Supervisor	2002c	Supervisor	2	1	1	1	1.00	\$ 71,032	\$ 4,622	\$ 5,903	110001	279000		1310	71,032
Court Supervisor	2002c	Supervisor	2	5	1	1	0.40	\$ 71,032	\$ 4,622	\$ 5,903	110001	279000		1220	28,413
Court Supervisor	2002c	Supervisor	2	5	1	1	0.40	\$ 71,032	\$ 4,622	\$ 5,903	110001	279000		1231	28,413
Court Supervisor	2002c	Supervisor	2	5	1	1	0.20	\$ 71,032	\$ 4,622	\$ 5,903	110001	279000		1232	14,206
Court Supervisor	2002c	Supervisor	2	1	1	1	0.50	\$ 71,032	\$ 4,622	\$ 5,903	110001	279000		1233	35,516
Court Supervisor	2002c	Supervisor	2	1	1	1	0.50	\$ 71,032	\$ 4,622	\$ 5,903	110001	279000		1234	35,516
Court Supervisor	6001c	Supervisor	2	1	1	1	1.00	\$ 71,032	\$ 4,622	\$ 5,903	110001	279000		9400	71,032
Court Support Coordinator	5003b	Other	1	1	1	1	1.00	\$ 60,549	\$ 3,941	\$ 5,032	110001	279000		1330	60,549

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Superior Court - Monterey

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Court Support Coordinator	5003b	Other	1	1	1	1	1.00	\$ 60,549	\$ 3,941	\$ 5,032	110001	279000		9100	60,549
Courtroom Clerk	2003b	Other	1	1	1	1	1.00	\$ 60,965	\$ 3,967	\$ 5,066	110001	279000		1100	60,965
Courtroom Clerk	2003b	Other	1	1	1	1	1.00	\$ 50,128	\$ 3,967	\$ 5,066	110001	279000		1100	50,128
Courtroom Clerk	2003b	Other	1	4	1	1	1.00	\$ 60,965	\$ 3,967	\$ 5,066	110001	279000		1100	60,965
Courtroom Clerk	2003b	Other	1	1	1	1	1.00	\$ 60,965	\$ 3,967	\$ 5,066	110001	279000		1100	60,965
Courtroom Clerk	2003b	Other	1	1	1	1	1.00	\$ 55,286	\$ 3,967	\$ 5,066	110001	279000		1100	55,286
Courtroom Clerk	2003b	Other	1	5	1	1	1.00	\$ 60,965	\$ 3,967	\$ 5,066	110001	279000		1100	60,965
Courtroom Clerk	2003b	Other	1	1	1	1	1.00	\$ 60,965	\$ 3,967	\$ 5,066	110001	279000		1100	60,965
Courtroom Clerk	2003b	Other	1	1	1	1	1.00	\$ 55,286	\$ 3,967	\$ 5,066	110001	279000		1100	55,286
Courtroom Clerk	2003b	Other	1	1	1	1	1.00	\$ 60,965	\$ 3,967	\$ 5,066	110001	279000		1100	60,965
Courtroom Clerk	2003b	Other	1	1	1	1	1.00	\$ 60,965	\$ 3,967	\$ 5,066	110001	279000		1100	60,965
Courtroom Clerk	2003b	Other	1	1	1	1	1.00	\$ 60,965	\$ 3,967	\$ 5,066	110001	279000		1100	60,965
Courtroom Clerk	2003b	Other	1	1	1	1	1.00	\$ 60,965	\$ 3,967	\$ 5,066	110001	279000		1100	60,965
Courtroom Clerk	2003b	Other	1	1	1	1	1.00	\$ 60,965	\$ 3,967	\$ 5,066	110001	279000		1100	60,965
Courtroom Clerk	2003b	Other	1	1	1	1	1.00	\$ 60,965	\$ 3,967	\$ 5,066	110001	279000		1100	60,965
Courtroom Clerk	2003b	Other	1	5	1	1	1.00	\$ 60,965	\$ 3,967	\$ 5,066	110001	279000		1100	60,965
Courtroom Clerk	2003b	Other	1	1	1	1	1.00	\$ 60,965	\$ 3,967	\$ 5,066	110001	279000		1100	60,965
Courtroom Clerk	2003b	Other	1	1	1	1	1.00	\$ 60,965	\$ 3,967	\$ 5,066	110001	279000		1100	60,965
Courtroom Clerk	2003b	Other	1	1	1	1	1.00	\$ 60,965	\$ 3,967	\$ 5,066	110001	279000		1100	60,965
Courtroom Clerk	2003b	Other	1	5	1	1	1.00	\$ 60,965	\$ 3,967	\$ 5,066	110001	279000		1100	60,965
Courtroom Clerk	2003b	Other	1	1	1	1	1.00	\$ 52,645	\$ 3,967	\$ 5,066	110001	279000		1100	52,645
Courtroom Clerk	2003b	Other	1	1	1	1	1.00	\$ 60,965	\$ 3,967	\$ 5,066	110001	279000		1100	60,965
Courtroom Clerk	2003b	Other	1	5	1	1	1.00	\$ 60,965	\$ 3,967	\$ 5,066	110001	279000		1100	60,965
Courtroom Clerk	2003b	Other	1	5	1	1	0.56	\$ 55,286	\$ 3,967	\$ 5,066	110001	279000		1100	30,960
Courtroom Clerk	2003b	Other	1	5	1	1	0.44	\$ 55,286	\$ 3,967	\$ 5,066	190100	279000	G-271059-1-18	1100	24,326
Courtroom Clerk	2003b	Other	1	1	1	1	1.00	\$ 60,965	\$ 3,967	\$ 5,066	110001	279000		1100	60,965
Courtroom Clerk	2003b	Other	1	1	1	1	1.00	\$ 60,965	\$ 3,967	\$ 5,066	110001	279000		1100	60,965
Courtroom Clerk	2003b	Other	1	5	1	1	1.00	\$ 60,965	\$ 3,967	\$ 5,066	110001	279000		1100	60,965
Courtroom Clerk	2003b	Other	1	1	1	1	1.00	\$ 55,286	\$ 3,967	\$ 5,066	110001	279000		1100	55,286
Courtroom Clerk	2003b	Other	1	1	1	3	1.00	\$ 50,128	\$ 3,967	\$ 5,066	110001	279000		1100	50,128
Courtroom Clerk	2003b	Other	1	1	1	1	1.00	\$ 60,965	\$ 3,967	\$ 5,066	110001	279000		1100	60,965
Courtroom Clerk	2003b	Other	1	5	1	1	1.00	\$ 60,965	\$ 3,967	\$ 5,066	110001	279000		1100	60,965
Courtroom Clerk	2003b	Other	1	1	1	1	1.00	\$ 60,965	\$ 3,967	\$ 5,066	110001	279000		1100	60,965
Courtroom Clerk	2003b	Other	1	5	1	3	1.00	\$ 50,128	\$ 3,967	\$ 5,066	110001	279000		1100	50,128
Courtroom Clerk	2003b	Other	1	1	1	1	1.00	\$ 60,965	\$ 3,967	\$ 5,066	110001	279000		1100	60,965
Courtroom Clerk	2003b	Other	1	1	1	1	1.00	\$ 55,286	\$ 3,967	\$ 5,066	110001	279000		1100	55,286
Deputy Court Clerk II	2002a	Other	1	5	1	3	1.00	\$ 39,499	\$ 2,977	\$ 3,801	110001	279000		1220	39,499
Deputy Court Clerk II	2002a	Other	1	5	1	3	1.00	\$ 39,499	\$ 2,977	\$ 3,801	110001	279000		1232	39,499
Deputy Court Clerk II	2002a	Other	1	1	1	3	1.00	\$ 41,475	\$ 2,977	\$ 3,801	110001	279000		1212	41,475
Deputy Court Clerk II	2002a	Other	1	4	1	1	1.00	\$ 45,739	\$ 2,977	\$ 3,801	110001	279000		1211	45,739
Deputy Court Clerk II	2002a	Other	1	1	1	3	1.00	\$ 39,499	\$ 2,977	\$ 3,801	110001	279000		1212	39,499
Deputy Court Clerk II	2002a	Other	1	1	1	1	1.00	\$ 45,739	\$ 2,977	\$ 3,801	110001	279000		1212	45,739
Deputy Court Clerk II	2002a	Other	1	5	1	1	1.00	\$ 45,739	\$ 2,977	\$ 3,801	110001	279000		1220	45,739
Deputy Court Clerk II	2002a	Other	1	4	1	3	1.00	\$ 41,475	\$ 2,977	\$ 3,801	110001	279000		1211	41,475
Deputy Court Clerk II	2002a	Other	1	5	1	1	1.00	\$ 45,739	\$ 2,977	\$ 3,801	190100	279000	G-271059-1-18	1231	45,739
Deputy Court Clerk II	2002a	Other	1	1	1	3	1.00	\$ 39,499	\$ 2,977	\$ 3,801	110001	279000		1212	39,499
Deputy Court Clerk II	2002a	Other	1	5	1	3	1.00	\$ 35,818	\$ 2,977	\$ 3,801	110001	279000		1220	35,818
Deputy Court Clerk II	2002a	Other	1	5	1	3	1.00	\$ 35,818	\$ 2,977	\$ 3,801	110001	279000		1220	35,818
Deputy Court Clerk II	2002a	Other	1	1	0	3	1.00	\$ 35,818	\$ 2,977	\$ 3,801	110001	279000		1212	35,818
Deputy Court Clerk II	2002a	Other	1	1	1	1	1.00	\$ 45,739	\$ 2,977	\$ 3,801	110001	279000		1212	45,739
Deputy Court Clerk II	2002a	Other	1	4	1	1	1.00	\$ 45,739	\$ 2,977	\$ 3,801	110001	279000		1211	45,739
Deputy Court Clerk II	2002a	Other	1	1	1	1	1.00	\$ 45,739	\$ 2,977	\$ 3,801	110001	279000		1212	45,739
Deputy Court Clerk II	2002a	Other	1	1	1	1	1.00	\$ 45,739	\$ 2,977	\$ 3,801	110001	279000		1212	45,739
Deputy Court Clerk II	2002a	Other	1	5	1	3	1.00	\$ 35,818	\$ 2,977	\$ 3,801	110001	279000		1310	35,818
Deputy Court Clerk II	2002a	Other	1	5	1	1	1.00	\$ 45,739	\$ 2,977	\$ 3,801	110001	279000		1231	45,739
Deputy Court Clerk II	2002a	Other	1	1	1	1	1.00	\$ 43,555	\$ 2,977	\$ 3,801	110001	279000		1310	43,555
Deputy Court Clerk II	2002a	Other	1	1	1	3	1.00	\$ 39,499	\$ 2,977	\$ 3,801	110001	279000		1212	39,499

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Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Deputy Court Clerk II	2002a	Other	1	5	1	1	1.00	\$ 45,739	\$ 2,977	\$ 3,801	110001	279000		1310	45,739
Deputy Court Clerk II	2002a	Other	1	5	1	1	1.00	\$ 45,739	\$ 2,977	\$ 3,801	110001	279000		1232	45,739
Deputy Court Clerk II	2002a	Other	1	1	1	1	1.00	\$ 45,739	\$ 2,977	\$ 3,801	110001	279000		1212	45,739
Deputy Court Clerk II	2002a	Other	1	1	1	1	1.00	\$ 45,739	\$ 2,977	\$ 3,801	110001	279000		1212	45,739
Deputy Court Clerk II	2002a	Other	1	5	1	3	0.46	\$ 41,475	\$ 2,977	\$ 3,801	110001	279000	M-2702-118	1231	19,079
Deputy Court Clerk II	2002a	Other	1	5	1	3	0.54	\$ 41,475	\$ 2,977	\$ 3,801	190100	279000	G-271058-1-18	1231	22,397
Deputy Court Clerk II	2002a	Other	1	1	1	3	1.00	\$ 41,475	\$ 2,977	\$ 3,801	110001	279000		1212	41,475
Deputy Court Clerk II	2002a	Other	1	5	1	3	1.00	\$ 37,606	\$ 2,977	\$ 3,801	190100	279000	G-271059-1-18	1231	37,606
Deputy Court Clerk II	2002a	Other	1	1	1	3	1.00	\$ 39,499	\$ 2,977	\$ 3,801	110001	279000		1212	39,499
Deputy Court Clerk II	2002a	Other	1	5	1	3	1.00	\$ 35,818	\$ 2,977	\$ 3,801	110001	279000		1220	35,818
Deputy Court Clerk II	2002a	Other	1	5	1	3	1.00	\$ 39,499	\$ 2,977	\$ 3,801	110001	279000		1220	39,499
Deputy Court Clerk II	2002a	Other	1	1	1	3	1.00	\$ 43,555	\$ 2,977	\$ 3,801	110001	279000		1310	43,555
Deputy Court Clerk II	2002a	Other	1	1	1	1	1.00	\$ 45,739	\$ 2,977	\$ 3,801	110001	279000		1212	45,739
Deputy Court Clerk II	2002a	Other	1	1	1	3	1.00	\$ 39,499	\$ 2,977	\$ 3,801	110001	279000		1212	39,499
Deputy Court Clerk II	2002a	Other	1	1	1	1	1.00	\$ 45,739	\$ 2,977	\$ 3,801	110001	279000		1212	45,739
Deputy Court Clerk II	2002a	Other	1	1	1	3	1.00	\$ 39,499	\$ 2,977	\$ 3,801	110001	279000		1212	39,499
Deputy Court Clerk II	2002a	Other	1	5	1	1	1.00	\$ 45,739	\$ 2,977	\$ 3,801	110001	279000		1232	45,739
Deputy Court Clerk II	2002a	Other	1	5	1	3	1.00	\$ 35,818	\$ 2,977	\$ 3,801	110001	279000		1220	35,818
Deputy Court Clerk II	2002a	Other	1	1	1	1	1.00	\$ 45,739	\$ 2,977	\$ 3,801	110001	279000		1234	45,739
Deputy Court Clerk II	2002a	Other	1	1	1	3	1.00	\$ 37,606	\$ 2,977	\$ 3,801	110001	279000		1212	37,606
Deputy Court Clerk II	2002a	Other	1	4	1	1	1.00	\$ 45,739	\$ 2,977	\$ 3,801	110001	279000		1211	45,739
Deputy Court Clerk II	2002a	Other	1	1	1	1	1.00	\$ 45,739	\$ 2,977	\$ 3,801	110001	279000		1330	45,739
Deputy Court Clerk II	2002a	Other	1	1	1	1	1.00	\$ 45,739	\$ 2,977	\$ 3,801	110001	279000		1212	45,739
Deputy Court Clerk II	2002a	Other	1	1	1	1	1.00	\$ 45,739	\$ 2,977	\$ 3,801	110001	279000		1233	45,739
Deputy Court Clerk II	2002a	Other	1	5	0	3	1.00	\$ 35,818	\$ 2,977	\$ 3,801	110001	279000		1220	35,818
Deputy Court Clerk II	2002a	Other	1	5	1	3	1.00	\$ 39,499	\$ 2,977	\$ 3,801	110001	279000		1310	39,499
Deputy Court Clerk II	2002a	Other	1	4	1	3	1.00	\$ 39,499	\$ 2,977	\$ 3,801	110001	279000		1211	39,499
Deputy Court Clerk II	2002a	Other	1	5	1	3	1.00	\$ 39,499	\$ 2,977	\$ 3,801	110001	279000		1220	39,499
Deputy Court Clerk II	2002a	Other	1	1	1	3	1.00	\$ 41,475	\$ 2,977	\$ 3,801	110001	279000		1310	41,475
Deputy Court Clerk II	2002a	Other	1	1	1	3	1.00	\$ 39,499	\$ 2,977	\$ 3,801	110001	279000		1310	39,499
Deputy Court Clerk II	2002a	Other	1	1	1	1	1.00	\$ 45,739	\$ 2,977	\$ 3,801	110001	279000		1310	45,739
Deputy Court Clerk II	2002a	Other	1	4	1	3	1.00	\$ 41,475	\$ 2,977	\$ 3,801	110001	279000		1211	41,475
Deputy Court Clerk II	2002a	Other	1	1	1	3	1.00	\$ 37,606	\$ 2,977	\$ 3,801	110001	279000		1310	37,606
Deputy Court Clerk II	2002a	Other	1	1	1	3	1.00	\$ 37,606	\$ 2,977	\$ 3,801	110001	279000		1310	37,606
Deputy Court Clerk III	2002b	Other	1	5	1	1	1.00	\$ 52,354	\$ 3,407	\$ 4,351	110001	279000		1220	52,354
Deputy Court Clerk III	2002b	Other	1	1	1	1	1.00	\$ 52,354	\$ 3,407	\$ 4,351	110001	279000		1212	52,354
Deputy Court Clerk III	2002b	Other	1	1	1	1	1.00	\$ 52,354	\$ 3,407	\$ 4,351	110001	279000		1310	52,354
Deputy Court Clerk III	2002b	Other	1	1	0	3	1.00	\$ 43,056	\$ 3,407	\$ 4,351	110001	279000		1310	43,056
Deputy Court Clerk III	2002b	Other	1	4	1	1	1.00	\$ 52,354	\$ 3,407	\$ 4,351	110001	279000		1211	52,354
Deputy Court Clerk III	2002b	Other	1	1	1	1	1.00	\$ 52,354	\$ 3,407	\$ 4,351	110001	279000		1330	52,354
Deputy Court Clerk III	2002b	Other	1	1	1	1	1.00	\$ 52,354	\$ 3,407	\$ 4,351	110001	279000		1310	52,354
Deputy Court Clerk III	2002b	Other	1	1	1	1	1.00	\$ 52,354	\$ 3,407	\$ 4,351	110001	279000		1234	52,354
Deputy Court Clerk III	2002b	Other	1	1	1	1	1.00	\$ 52,354	\$ 3,407	\$ 4,351	110001	279000		1212	52,354
Deputy Court Clerk III	2002b	Other	1	1	1	1	1.00	\$ 52,354	\$ 3,407	\$ 4,351	110001	279000		1310	52,354
Deputy Court Clerk III	2002b	Other	1	1	1	1	1.00	\$ 52,354	\$ 3,407	\$ 4,351	110001	279000		1212	52,354
Deputy Court Clerk III	2002b	Other	1	5	1	1	1.00	\$ 52,354	\$ 3,407	\$ 4,351	110001	279000		1231	52,354
Deputy Court Clerk III	2002b	Other	1	5	1	1	1.00	\$ 52,354	\$ 3,407	\$ 4,351	110001	279000		1220	52,354
Deputy Court Clerk III	2002b	Other	1	5	1	1	1.00	\$ 52,354	\$ 3,407	\$ 4,351	110001	279000		1231	52,354
Deputy Court Clerk III	2002b	Other	1	1	1	1	1.00	\$ 52,354	\$ 3,407	\$ 4,351	110001	279000		1212	52,354
Deputy Court Clerk III	2002b	Other	1	4	1	1	1.00	\$ 52,354	\$ 3,407	\$ 4,351	110001	279000		1211	52,354
Deputy Court Clerk III	2002b	Other	1	5	1	1	1.00	\$ 52,354	\$ 3,407	\$ 4,351	110001	279000		1310	52,354

Schedule 7A: Salary and Position Worksheet
2018-19

Superior Court - Monterey

Superior Court - Monterey
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Deputy Court Clerk III	2002b	Other	1	1	1	1	1.00	\$ 52,354	\$ 3,407	\$ 4,351	110001	279000		1212	52,354
Deputy Court Clerk III	2002b	Other	1	4	0	3	1.00	\$ 40,997	\$ 3,407	\$ 4,351	120007	279000		2110	40,997
Deputy Court Clerk III	2009b	Other	1	1	1	1	1.00	\$ 52,354	\$ 3,407	\$ 4,351	110001	279000		1310	52,354
Deputy Court Clerk III	2019b	Other	1	1	1	1	0.50	\$ 52,354	\$ 3,407	\$ 4,351	110001	279000		1310	26,177
Deputy Court Clerk III	2019b	Other	1	1	1	1	0.50	\$ 52,354	\$ 3,407	\$ 4,351	110001	279000		1320	26,177
Executive Assistant	5006b	Other	3	1	1	3	1.00	\$ 50,606	\$ 4,206	\$ 5,369	110001	279000		9100	50,606
Family Court Services Manager	1004	Manager	4	5	1	3	1.00	\$ 91,707	\$ 7,258	\$ 9,269	110001	279000		1231	91,707
Family Law Facilitator	2013	Manager	4	5	1	1	0.49	\$ 123,261	\$ 8,022	\$ 10,244	110001	279000	M-2702-118	1231	60,398
Family Law Facilitator	2013	Manager	4	5	1	1	0.51	\$ 123,261	\$ 8,022	\$ 10,244	190100	279000	G-271058-1-18	1231	62,863
Finance Manager	1004	Manager	4	1	1	1	1.00	\$ 111,530	\$ 7,258	\$ 9,269	110001	279000		9200	111,530
Financial Analyst	3005a	Manager	4	1	1	1	1.00	\$ 83,595	\$ 5,438	\$ 6,947	110001	279000		9200	83,595
Fiscal Assistant I	3003b	Other	1	1	1	1	1.00	\$ 51,418	\$ 3,347	\$ 4,273	110001	279000		9200	51,418
Fiscal Assistant I	3003b	Other	1	1	1	1	1.00	\$ 51,418	\$ 3,347	\$ 4,273	110001	279000		9200	51,418
Fiscal Assistant I	3003b	Other	1	5	1	1	1.00	\$ 51,418	\$ 3,347	\$ 4,273	110001	279000		9200	51,418
Fiscal Assistant II	3002a	Other	1	4	1	1	1.00	\$ 54,850	\$ 3,570	\$ 4,558	110001	279000		9200	54,850
Fiscal Assistant III	3001a	Other	1	1	1	3	1.00	\$ 59,675	\$ 4,283	\$ 5,469	110001	279000		9200	59,675
General Services Technician	6001a	Other	1	1	1	1	1.00	\$ 45,261	\$ 2,946	\$ 3,761	110001	279000		9400	45,261
General Services Technician	6001a	Other	1	1	1	1	1.00	\$ 45,261	\$ 2,946	\$ 3,761	110001	279000		9400	45,261
Human Resources Analyst	5004a	Manager	4	1	1	1	1.00	\$ 83,595	\$ 5,438	\$ 6,947	110001	279000		9300	83,595
Human Resources Manager	1004	Manager	4	1	1	3	1.00	\$ 106,205	\$ 7,258	\$ 9,269	110001	279000		9300	106,205
Human Resources Specialist-Confidential	5005a	Other	3	1	1	1	1.00	\$ 62,254	\$ 4,054	\$ 5,174	110001	279000		9300	62,254
Information Technology Manager	1004	Manager	4	1	1	1	1.00	\$ 112,736	\$ 7,338	\$ 9,369	110001	279000		9500	112,736
Information Technology Manager	1004	Manager	4	1	1	1	1.00	\$ 112,736	\$ 7,338	\$ 9,369	110001	279000		9500	112,736
Information Technology User Support Technician I	4004a	Other	1	1	1	3	1.00	\$ 53,976	\$ 4,271	\$ 5,455	110001	279000		9500	53,976
Information Technology User Support Technician I	4004a	Other	1	1	1	3	1.00	\$ 53,976	\$ 4,271	\$ 5,455	110001	279000		9500	53,976
Information Technology User Support Technician II	4004a	Other	1	1	1	1	1.00	\$ 76,232	\$ 4,959	\$ 6,335	110001	279000		9500	76,232
Management Analyst	5001a	Manager	4	1	0	3	0.50	\$ 70,096	\$ 5,825	\$ 7,436	110001	279000		9100	35,048
Management Analyst	5001a	Manager	4	1	0	3	0.50	\$ 70,096	\$ 5,825	\$ 7,436	190300	279000		9100	35,048
Operations CMS Analyst	4001a	Other	1	4	1	1	1.00	\$ 61,339	\$ 4,622	\$ 5,903	110001	279000		1310	61,339
Operations Manager	1004	Manager	4	4	0	3	1.00	\$ 82,202	\$ 6,831	\$ 8,722	110001	279000		1211	82,202
Operations Manager	1004	Manager	4	1	0	3	0.50	\$ 82,202	\$ 6,831	\$ 8,722	110001	279000		1310	41,101
Operations Manager	1004	Manager	4	1	0	3	0.50	\$ 82,202	\$ 6,831	\$ 8,722	110001	279000		1330	41,101
Operations Manager	1004	Manager	4	5	1	1	0.33	\$ 104,957	\$ 6,831	\$ 8,722	110001	279000		1220	34,636
Operations Manager	1004	Manager	4	5	1	1	0.33	\$ 104,957	\$ 6,831	\$ 8,722	110001	279000		1232	34,636
Operations Manager	1004	Manager	4	5	1	1	0.34	\$ 104,957	\$ 6,831	\$ 8,722	110001	279000		1231	35,685
Operations Manager	1004	Manager	4	1	1	1	0.50	\$ 104,957	\$ 6,831	\$ 8,722	110001	279000		1212	52,478
Operations Manager	1004	Manager	4	1	1	1	0.25	\$ 104,957	\$ 6,831	\$ 8,722	110001	279000		1211	26,239
Operations Manager	1004	Manager	4	1	1	1	0.25	\$ 104,957	\$ 6,831	\$ 8,722	110001	279000		1233	26,239
Paralegal	2011a	Other	1	5	1	1	0.61	\$ 65,354	\$ 4,467	\$ 5,703	110001	279000	M-2702-118	1231	39,866
Paralegal	2011a	Other	1	5	1	1	0.39	\$ 65,354	\$ 4,467	\$ 5,703	190100	279000	G-271058-1-18	1231	25,488
Paralegal	2011a	Other	1	1	1	1	0.52	\$ 59,259	\$ 4,467	\$ 5,703	110001	279000	M-2702-118	1231	30,815
Paralegal	2011a	Other	1	1	1	1	0.48	\$ 59,259	\$ 4,467	\$ 5,703	190100	279000	G-271058-1-18	1231	28,444
Probate Examiner	2020a	Other	1	5	1	3	1.00	\$ 75,213	\$ 5,141	\$ 6,563	110001	279000		1232	75,213
Research Attorney	2010a	Manager	9	5	1	1	1.00	\$ 112,278	\$ 7,307	\$ 9,331	110001	279000		1100	112,278
Research Attorney	2010a	Manager	9	5	1	1	1.00	\$ 112,278	\$ 7,307	\$ 9,331	110001	279000		1100	112,278
Research Attorney	2010a	Manager	9	1	1	3	1.00	\$ 112,278	\$ 7,307	\$ 9,331	110001	279000		1100	112,278
Research Attorney	2010a	Manager	9	5	1	3	1.00	\$ 87,922	\$ 7,307	\$ 9,331	110001	279000		1100	87,922
Research Attorney	2010a	Manager	9	5	1	3	1.00	\$ 112,278	\$ 7,307	\$ 9,331	110001	279000		1100	112,278
Research Attorney	2010a	Manager	9	1	0	3	1.00	\$ 87,922	\$ 7,307	\$ 9,331	110001	279000		1100	87,922
Research Attorney	2010a	Manager	9	5	1	3	1.00	\$ 87,922	\$ 7,307	\$ 9,331	110001	279000		1100	87,922
Software Engineer I	4002	Other	1	1	1	3	1.00	\$ 85,509	\$ 5,846	\$ 7,461	190100	279000	G-271080-2-18	9500	85,509

Schedule 7A: Salary and Position Worksheet
2018-19

Superior Court - Monterey

Superior Court - Monterey
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Software Engineer I	4002	Other	1	1	1	3	1.00	\$ 85,509	\$ 5,846	\$ 7,461	190100	279000	G-271080-2-18	9500	85,509
Software Engineer I	4002	Other	1	1	0	3	0.50	\$ 70,346	\$ 5,846	\$ 7,461	110001	279000		9500	35,173
Software Engineer I	4002	Other	1	1	0	3	0.50	\$ 70,346	\$ 5,846	\$ 7,461	190300	279000		9500	35,173
Staff Attorney	2010a	Manager	9	5	1	1	0.91	\$ 112,278	\$ 7,307	\$ 9,331	110001	279000	M-2702-118	1231	102,173
Staff Attorney	2010a	Manager	9	5	1	1	0.09	\$ 112,278	\$ 7,307	\$ 9,331	190100	279000	G-271058-1-18	1231	10,105
Superior Court Commissioner	2014	Other	6	4	1	1	0.60	\$ 174,658	\$ 14,555	\$ 14,555	190100	279000	G-271059-1-18	1100	104,795
Superior Court Commissioner	2014	Other	6	4	1	1	1.00	\$ 174,658	\$ 14,555	\$ 14,555	110001	279000		1100	174,658
Superior Court Commissioner	2014	Other	6	5	1	3	0.60	\$ 174,658	\$ 14,555	\$ 14,555	110001	279000		1100	104,795
Supervising Accountant	3001c	Supervisor	2	1	1	1	1.00	\$ 80,746	\$ 5,257	\$ 6,710	110001	279000		9200	80,746
System Administrator I	4002	Other	1	1	1	1	1.00	\$ 86,715	\$ 5,644	\$ 7,206	110001	279000		9500	86,715
System Administrator II	4002	Other	1	1	1	1	1.00	\$ 92,810	\$ 6,660	\$ 8,506	110001	279000		9500	92,810
Technical Systems Analyst	4001a	Other	1	1	1	1	1.00	\$ 89,544	\$ 5,829	\$ 7,442	110001	279000		9500	89,544
Totals ----->							196.20								\$ 13,000,299

Facility Table 2018-19

Superior Court - Monterey

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	1	Salinas Courthouse
2	2	Salinas Annex
3	3	Salinas Juvenile
4	4	Marina Courthouse
5	5	Monterey Courthouse
6	6	King City Courthouse
7		

Retirement Benefits

2018-19

Superior Court - Monterey

Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	2702	Monterey County - CalPERS	7.972%	0.000%	7.972%
2		Temporary Staff	0.000%	0.000%	0.000%
3	26088	Monterey County - CalPERS (PEPRA)	7.972%	0.000%	7.972%
4			0.000%	0.000%	0.000%
5			0.000%	0.000%	0.000%
6			0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%
11			0.000%	0.000%	0.000%
12			0.000%	0.000%	0.000%
13			0.000%	0.000%	0.000%
14			0.000%	0.000%	0.000%
15			0.000%	0.000%	0.000%
16			0.000%	0.000%	0.000%
17			0.000%	0.000%	0.000%
18			0.000%	0.000%	0.000%
19			0.000%	0.000%	0.000%
20			0.000%	0.000%	0.000%

**Non-Salary-Driven Benefits
2018-19**

Superior Court - Monterey

Note: Replace "Enter Title" with the benefit title.

Non-Salary Driven Benefits Table																							
				Health Insurance						WC	Other Insurance					Deferred Compensation	Other Benefits						
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	EBS	COP	Phone Allowance	Conexis	Enter Title	Enter Title	
1	General - J		SEIU	\$ 11,355	\$ 424	\$ 147	\$ -	\$ -	\$ 11,926	\$ 1,133	\$ -	\$ 19	\$ 43	\$ -	\$ -	\$ -	\$ 42	\$ 640	\$ -	\$ 7	\$ -	\$ -	
2	Supervisory - F		SEIU	\$ 9,112	\$ 381	\$ 128	\$ -	\$ -	\$ 9,621	\$ 1,133	\$ -	\$ 19	\$ 43	\$ -	\$ -	\$ -	\$ 42	\$ 600	\$ -	\$ 7	\$ -	\$ -	
3	Confidential - Z			\$ 18,348	\$ 489	\$ 156	\$ -	\$ -	\$ 18,993	\$ 1,133	\$ -	\$ 19	\$ 72	\$ -	\$ -	\$ -	\$ 42	\$ -	\$ -	\$ 7	\$ -	\$ -	
4	Management - X			\$ 16,555	\$ 460	\$ 154	\$ 2,057	\$ -	\$ 19,227	\$ 1,133	\$ -	\$ 19	\$ 72	\$ -	\$ -	\$ -	\$ 42	\$ 257	\$ 1,080	\$ 7	\$ -	\$ -	
5	Executive Management - Y			\$ 16,711	\$ 441	\$ 152	\$ 2,880	\$ -	\$ 20,184	\$ 1,133	\$ -	\$ 19	\$ 72	\$ -	\$ -	\$ -	\$ 42	\$ -	\$ -	\$ 7	\$ -	\$ -	
6	Commissioners - S			\$ 10,213	\$ 452	\$ 160	\$ 545	\$ -	\$ 11,372	\$ 1,133	\$ -	\$ 19	\$ 72	\$ -	\$ -	\$ -	\$ 42	\$ 1,636	\$ -	\$ 7	\$ -	\$ -	
7	Temporary Staff			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,133	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
8	Court Interpreter		Communication Workers of America	\$ 11,354	\$ 344	\$ 116	\$ -	\$ -	\$ 11,814	\$ 1,133	\$ -	\$ 19	\$ 43	\$ -	\$ -	\$ -	\$ 42	\$ 456	\$ -	\$ 7	\$ -	\$ -	
9	Attorneys - L			\$ 9,736	\$ 388	\$ 134	\$ 1,950	\$ -	\$ 12,208	\$ 1,133	\$ -	\$ 19	\$ 72	\$ -	\$ -	\$ -	\$ 42	\$ 900	\$ -	\$ 7	\$ -	\$ -	

**Non-Salary-Driven Benefits
2018-19**

Superior Court - Monterey

Note: Replace "Enter Title" with the benefit title.

A	B	C	D	X
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Enter Title
1	General - J		SEIU	\$ -
2	Supervisory - F		SEIU	\$ -
3	Confidential - Z			\$ -
4	Management - X			\$ -
5	Executive Management - Y			\$ -
6	Commissioners - S			\$ -
7	Temporary Staff			\$ -
8	Court Interpreter		Communication Workers of America	\$ -
9	Attorneys - L			\$ -

Base Salary Adjustment

Superior Court - Monterey

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	General - J	1	Don't Know				10/1/2018	0.00%
2	Supervisory - F	2	Don't Know				10/1/2018	0.00%
3	Confidential - Z	3	Don't Know				10/1/2018	0.00%
4	Management - X	4	Don't Know				10/1/2018	0.00%
5	Executive Management - Y	5	Don't Know				10/1/2018	0.00%
6	Commissioners - S	6	Don't Know				10/1/2018	0.00%
7	Temporary Staff	7	Don't Know				10/1/2018	0.00%
8	Court Interpreter	8	Don't Know				10/1/2018	0.00%
9	Attorneys - L	9	Don't Know				10/1/2018	0.00%