

Judicial Council of California

Schedule 7A

Certification

FY 2018-19

Court: Superior Court - San Diego

CERTIFICATION

I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2018, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.

A handwritten signature in black ink, appearing to read "Michael R. ...", is written over a horizontal line. The signature is stylized and cursive.

Signature of Presiding Judge or Executive Officer

Judicial Council of California

Trial Court Funding Act of 1997

SCHEDULE 7A

Salary and Position Worksheet

Transmittal and Submission

2018-19

Court System: Superior Court - San Diego
County Number
(for JCC staff
use): 37

The Trial Court Budget Program and Policy Unit of Judicial Council Finance will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into a database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Matt Browning
Contact's Phone: (619) 450-7195
E-mail Address: mathew.browning@sdcourt.ca.gov

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Matt Browning
Preparer's Phone: (619) 450-7195
E-mail Address: mathew.browning@sdcourt.ca.gov

Schedule 7A

2018-19

Superior Court - San Diego

Comments Worksheet	
Schedule 7A Worksheet	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	
2	
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4	
Benefits Worksheets	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
1	
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Base Salary Adjustment Worksheet	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2016.
1	
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General comments	
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Schedule 7A
2018-19

Superior Court - San Diego

Summary of Salary & Benefit Budgets for All Authorized Positions	2018-19
Salary	\$ 85,441,092.66
OASDI & Medicare	\$ 6,458,082.86
Retirement	\$ 39,042,785.16
Deferred Compensation	\$ -
Workers' Compensation	\$ 3,004,043.87
Health Insurance	\$ 12,048,906.77
Other Insurance	\$ 102,774.77
Other Benefits (Salary Driven and Non Salary Driven)	\$ 466,016.87
Total Salary and Benefit Budget	\$ 146,563,702.95

Schedule 7A: Salary and Position Worksheet
2018-19

Superior Court - San Diego

Superior Court - San Diego
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Accounting Manager	1004	Manager	10	2	1	1	0.90	\$ 103,813	\$ 7,192	\$ 9,110	110001	371120		9200	93,432
Accounting Manager	1004	Manager	10	2	1	1	0.07	\$ 103,813	\$ 7,192	\$ 9,110	120007	371120	O-371304	2120	7,267
Accounting Manager	1004	Manager	10	2	1	1	0.03	\$ 103,813	\$ 7,192	\$ 9,110	120007	371120		2120	3,114
Accounting Manager	1004	Manager	10	5	0	1	1.00	\$ 98,821	\$ 7,192	\$ 9,110	110001	373620		9200	98,821
Accounting Manager	1004	Manager	10	6	1	1	0.85	\$ 97,843	\$ 7,192	\$ 9,110	110001	374620		9200	83,167
Accounting Manager	1004	Manager	10	6	1	1	0.10	\$ 97,843	\$ 7,192	\$ 9,110	120007	374620	O-371304	2120	9,784
Accounting Manager	1004	Manager	10	6	1	1	0.05	\$ 97,843	\$ 7,192	\$ 9,110	120007	374620		2120	4,892
Accounting Manager	1004	Manager	10	7	1	1	0.85	\$ 103,813	\$ 7,192	\$ 9,110	110001	375620		9200	88,241
Accounting Manager	1004	Manager	10	7	1	1	0.10	\$ 103,813	\$ 7,192	\$ 9,110	120007	375620	O-371304	2120	10,381
Accounting Manager	1004	Manager	10	7	1	1	0.05	\$ 103,813	\$ 7,192	\$ 9,110	120007	375620		2120	5,191
Accounting Specialist	3003b	Other	8	2	0	3	-	\$ 60,736	\$ 4,115	\$ 5,212	110001	371120		9200	-
Accounting Specialist	3003b	Other	8	2	0	3	-	\$ 60,736	\$ 4,115	\$ 5,212	120007	371120	O-371304	2120	-
Accounting Specialist	3003b	Other	8	2	0	3	-	\$ 60,736	\$ 4,115	\$ 5,212	120007	371120		2120	-
Accounting Specialist	3003b	Other	8	2	1	1	0.73	\$ 62,546	\$ 4,115	\$ 5,212	110001	371120		9200	45,658
Accounting Specialist	3003b	Other	8	2	1	1	0.16	\$ 62,546	\$ 4,115	\$ 5,212	120007	371120	O-371304	2120	10,007
Accounting Specialist	3003b	Other	8	2	1	1	0.11	\$ 62,546	\$ 4,115	\$ 5,212	120007	371120		2120	6,880
Accounting Specialist	3003b	Other	8	2	1	1	0.73	\$ 62,546	\$ 4,115	\$ 5,212	110001	371120		9200	45,658
Accounting Specialist	3003b	Other	8	2	1	1	0.10	\$ 62,546	\$ 4,115	\$ 5,212	120007	371120	O-371304	2120	6,255
Accounting Specialist	3003b	Other	8	2	1	1	0.17	\$ 62,546	\$ 4,115	\$ 5,212	120007	371120		2120	10,633
Accounting Specialist	3003b	Other	8	5	1	1	0.94	\$ 62,546	\$ 4,115	\$ 5,212	110001	373620		9200	58,793
Accounting Specialist	3003b	Other	8	5	1	1	0.06	\$ 62,546	\$ 4,115	\$ 5,212	120007	373620	O-371304	2120	3,753
Accounting Specialist	3003b	Other	8	6	1	1	0.75	\$ 63,846	\$ 4,115	\$ 5,212	110001	374620		9200	47,884
Accounting Specialist	3003b	Other	8	6	1	1	0.15	\$ 63,846	\$ 4,115	\$ 5,212	120007	374620	O-371304	2120	9,577
Accounting Specialist	3003b	Other	8	6	1	1	0.10	\$ 63,846	\$ 4,115	\$ 5,212	120007	374620		2120	6,385
Accounting Specialist	3003b	Other	8	6	1	1	0.75	\$ 63,846	\$ 4,115	\$ 5,212	110001	374620		9200	47,884
Accounting Specialist	3003b	Other	8	6	1	1	0.05	\$ 63,846	\$ 4,115	\$ 5,212	120007	374620	O-371304	2120	3,192
Accounting Specialist	3003b	Other	8	6	1	1	0.20	\$ 63,846	\$ 4,115	\$ 5,212	120007	374620		2120	12,769
Accounting Specialist	3003b	Other	8	7	1	1	0.26	\$ 63,846	\$ 4,115	\$ 5,212	110001	375620		9200	16,600
Accounting Specialist	3003b	Other	8	7	1	1	0.71	\$ 63,846	\$ 4,115	\$ 5,212	120007	375620	O-371304	2120	45,330
Accounting Specialist	3003b	Other	8	7	1	1	0.03	\$ 63,846	\$ 4,115	\$ 5,212	120007	375620		2120	1,915
Accounting Specialist	3003b	Other	8	7	1	2	0.23	\$ 51,230	\$ 4,115	\$ 5,212	110001	375620		9200	11,783
Accounting Specialist	3003b	Other	8	7	1	2	0.75	\$ 51,230	\$ 4,115	\$ 5,212	120007	375620	O-371304	2120	38,423
Accounting Specialist	3003b	Other	8	7	1	2	0.02	\$ 51,230	\$ 4,115	\$ 5,212	120007	375620		2120	1,025
Administrative Analyst I	5001a	Other	7	1	1	1	1.00	\$ 73,320	\$ 4,730	\$ 5,992	110001	371110		9200	73,320
Administrative Analyst II	5001a	Other	7	1	1	1	1.00	\$ 69,742	\$ 5,437	\$ 6,888	110001	371410		9100	69,742
Administrative Analyst II	5001a	Other	7	2	1	2	1.00	\$ 67,704	\$ 5,437	\$ 6,888	110001	371510		9500	67,704
Administrative Analyst II	5001a	Other	7	1	1	3	1.00	\$ 69,742	\$ 5,437	\$ 6,888	110001	372610		9100	69,742
Administrative Analyst II	5001a	Other	7	1	1	1	1.00	\$ 78,499	\$ 5,437	\$ 6,888	110001	372610		9100	78,499
Administrative Analyst Trainee	5001a	Other	7	1	1	2	1.00	\$ 53,144	\$ 4,115	\$ 5,212	110001	372610		9100	53,144
Assistant Executive Officer	1002	Manager	10	1	1	1	1.00	\$ 189,754	\$ 12,430	\$ 15,747	110001	372610		9100	189,754
Chief Financial Officer	1003	Manager	10	2	1	1	1.00	\$ 167,504	\$ 11,840	\$ 14,999	110001	371110		9200	167,504
Chief Information Officer	1003	Manager	10	2	1	1	1.00	\$ 186,390	\$ 11,840	\$ 14,999	110001	371510		9500	186,390
Children's Waiting Room Assistant	6011	Other	1	1	1	1	1.00	\$ 36,681	\$ 2,328	\$ 2,948	180005	371430		1310	36,681
Children's Waiting Room Assistant	6011	Other	1	1	1	1	1.00	\$ 35,381	\$ 2,328	\$ 2,948	180005	371430		1310	35,381
Children's Waiting Room Assistant	6011	Other	1	1	1	1	1.00	\$ 36,681	\$ 2,328	\$ 2,948	180005	371430		1310	36,681
Children's Waiting Room Assistant	6011	Other	1	1	1	1	1.00	\$ 36,681	\$ 2,328	\$ 2,948	180005	371430		1310	36,681
Children's Waiting Room Assistant	6011	Other	1	1	1	1	1.00	\$ 35,381	\$ 2,328	\$ 2,948	180005	371430		1310	35,381
Children's Waiting Room Assistant	6011	Other	1	1	1	1	1.00	\$ 36,681	\$ 2,328	\$ 2,948	180005	371430		1310	36,681
Children's Waiting Room Assistant	6011	Other	1	1	1	1	1.00	\$ 35,381	\$ 2,328	\$ 2,948	180005	371430		1310	35,381
Collection Officer II - T	3004a	Other	1	2	1	1	0.29	\$ 59,394	\$ 3,983	\$ 4,841	110001	371120		9200	17,224

Schedule 7A: Salary and Position Worksheet
2018-19

Superior Court - San Diego

Superior Court - San Diego
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Collection Officer II - T	3004a	Other	1	2	1	1	0.61	\$ 59,394	\$ 3,983	\$ 4,841	120007	371120	O-371304	2120	36,231
Collection Officer II - T	3004a	Other	1	2	1	1	0.10	\$ 59,394	\$ 3,983	\$ 4,841	120007	371120		2120	5,939
Collection Officer II - T	3004a	Other	1	6	1	1	0.15	\$ 58,094	\$ 3,983	\$ 4,841	110001	374620		9200	8,714
Collection Officer II - T	3004a	Other	1	6	1	1	0.35	\$ 58,094	\$ 3,983	\$ 4,841	120007	374620	O-371304	2120	20,333
Collection Officer II - T	3004a	Other	1	6	1	1	0.50	\$ 58,094	\$ 3,983	\$ 4,841	120007	374620		2120	29,047
Collection Officer II - T	3004a	Other	1	6	1	1	0.15	\$ 59,394	\$ 3,983	\$ 4,841	110001	374620		9200	8,909
Collection Officer II - T	3004a	Other	1	6	1	1	0.35	\$ 59,394	\$ 3,983	\$ 4,841	120007	374620	O-371304	2120	20,788
Collection Officer II - T	3004a	Other	1	6	1	1	0.50	\$ 59,394	\$ 3,983	\$ 4,841	120007	374620		2120	29,697
Collection Officer II - T	3004a	Other	1	6	1	1	0.15	\$ 59,394	\$ 3,983	\$ 4,841	110001	374620		9200	8,909
Collection Officer II - T	3004a	Other	1	6	1	1	0.35	\$ 59,394	\$ 3,983	\$ 4,841	120007	374620	O-371304	2120	20,788
Collection Officer II - T	3004a	Other	1	6	1	1	0.50	\$ 59,394	\$ 3,983	\$ 4,841	120007	374620		2120	29,697
Collection Officer II - T	3004a	Other	1	7	1	1	0.62	\$ 59,394	\$ 3,983	\$ 4,841	110001	375620		9200	36,825
Collection Officer II - T	3004a	Other	1	7	1	1	0.20	\$ 59,394	\$ 3,983	\$ 4,841	120007	375620	O-371304	2120	11,879
Collection Officer II - T	3004a	Other	1	7	1	1	0.18	\$ 59,394	\$ 3,983	\$ 4,841	120007	375620		2120	10,691
Collection Officer II - T	3004a	Other	1	7	1	1	0.12	\$ 59,394	\$ 3,983	\$ 4,841	110001	375620		9200	7,127
Collection Officer II - T	3004a	Other	1	7	1	1	0.80	\$ 59,394	\$ 3,983	\$ 4,841	120007	375620	O-371304	2120	47,516
Collection Officer II - T	3004a	Other	1	7	1	1	0.08	\$ 59,394	\$ 3,983	\$ 4,841	120007	375620		2120	4,752
Commissioner	2014	Other	19	3	1	1	1.00	\$ 171,829	\$ 14,319	\$ 14,319	110001	372110		1100	171,829
Commissioner	2014	Other	19	3	1	3	1.00	\$ 171,829	\$ 14,319	\$ 14,319	110001	372110		1100	171,829
Commissioner	2014	Other	19	3	1	1	1.00	\$ 171,829	\$ 14,319	\$ 14,319	110001	372110		1100	171,829
Commissioner	2014	Other	19	3	1	1	1.00	\$ 171,829	\$ 14,319	\$ 14,319	110001	372110		1100	171,829
Commissioner	2014	Other	19	3	1	3	1.00	\$ 171,829	\$ 14,319	\$ 14,319	110001	372110		1100	171,829
Commissioner	2014	Other	19	1	1	1	1.00	\$ 171,829	\$ 14,319	\$ 14,319	190100	372540	G-371059-1-18	1100	171,829
Commissioner	2014	Other	19	1	1	1	1.00	\$ 171,829	\$ 14,319	\$ 14,319	190100	372540	G-371059-1-18	1100	171,829
Commissioner	2014	Other	19	1	1	1	1.00	\$ 171,829	\$ 14,319	\$ 14,319	190100	372540	G-371059-1-18	1100	171,829
Commissioner	2014	Other	19	5	1	1	1.00	\$ 171,829	\$ 14,319	\$ 14,319	110001	373110		1100	171,829
Commissioner	2014	Other	19	6	1	2	1.00	\$ 171,829	\$ 14,319	\$ 14,319	110001	374110		1100	171,829
Commissioner	2014	Other	19	6	1	1	1.00	\$ 171,829	\$ 14,319	\$ 14,319	110001	374110		1100	171,829
Commissioner	2014	Other	19	6	1	1	1.00	\$ 171,829	\$ 14,319	\$ 14,319	110001	374110		1100	171,829
Commissioner	2014	Other	19	6	1	1	1.00	\$ 171,829	\$ 14,319	\$ 14,319	110001	374110		1100	171,829
Commissioner	2014	Other	19	7	1	1	1.00	\$ 171,829	\$ 14,319	\$ 14,319	110001	375110		1100	171,829
Commissioner	2014	Other	19	7	1	1	1.00	\$ 171,829	\$ 14,319	\$ 14,319	110001	375110		1100	171,829
Commissioner, Retired	5999	Other	11	3	1	4	0.20	\$ 147,430	\$ 12,286	\$ 12,286	110001	372110		1100	29,486
Commissioner, Retired	5999	Other	11	3	1	4	0.10	\$ 147,430	\$ 12,286	\$ 12,286	110001	372110		1100	14,743
Commissioner, Retired	5999	Other	11	3	1	4	0.20	\$ 147,430	\$ 12,286	\$ 12,286	110001	372110		1100	29,486
Commissioner, Retired	5999	Other	11	3	1	4	0.10	\$ 147,430	\$ 12,286	\$ 12,286	110001	372110		1100	14,743
Coordinator, Grand Jury	2023c	Other	6	1	1	1	1.00	\$ 72,405	\$ 4,916	\$ 5,975	120005	371110		1330	72,405
Court Administrative Clerk I	5003a	Other	1	4	0	3	-	\$ 44,845	\$ 3,321	\$ 4,209	110001	372520		1233	-
Court Administrative Clerk I - Conf	5009a	Other	5	7	1	3	1.00	\$ 48,183	\$ 3,321	\$ 4,209	110001	371210		9300	48,183
Court Administrative Clerk II	6007	Other	1	2	1	3	1.00	\$ 49,358	\$ 3,824	\$ 4,841	110001	371110		9400	49,358
Court Administrative Clerk II	3003a	Other	1	2	1	1	1.00	\$ 58,094	\$ 3,824	\$ 4,841	110001	371110		9200	58,094
Court Administrative Clerk II	3003a	Other	1	2	1	1	1.00	\$ 58,094	\$ 3,824	\$ 4,841	110001	371110		9200	58,094
Court Administrative Clerk II	5003a	Other	1	1	1	1	1.00	\$ 58,094	\$ 3,824	\$ 4,841	110001	371110		9400	58,094
Court Administrative Clerk II	5003a	Other	1	1	1	1	0.70	\$ 58,094	\$ 3,824	\$ 4,841	180005	371430		1310	40,666
Court Administrative Clerk II	5003a	Other	1	1	1	1	0.30	\$ 58,094	\$ 3,824	\$ 4,841	110001	371430		9100	17,428
Court Administrative Clerk II	5003a	Other	1	2	1	1	1.00	\$ 58,094	\$ 3,824	\$ 4,841	110001	371510		9500	58,094
Court Administrative Clerk II	5003a	Other	1	1	1	1	1.00	\$ 59,394	\$ 3,824	\$ 4,841	110001	372210		1100	59,394
Court Administrative Clerk II	5003a	Other	1	1	1	3	1.00	\$ 49,358	\$ 3,824	\$ 4,841	110001	372410		1212	49,358
Court Administrative Clerk II	5003a	Other	1	1	1	1	1.00	\$ 59,394	\$ 3,824	\$ 4,841	110001	372410		1212	59,394
Court Administrative Clerk II	5003a	Other	1	3	1	1	1.00	\$ 49,223	\$ 3,824	\$ 4,841	110001	372430		1211	49,223
Court Administrative Clerk II	5003a	Other	1	4	1	1	0.20	\$ 55,557	\$ 3,824	\$ 4,841	110001	372530		1234	11,111

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Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Court Operations Clerk I	2002b	Other	1	3	1	3	1.00	\$ 36,171	\$ 2,884	\$ 3,657	110001	372430		1211	36,171
Court Operations Clerk I	2002b	Other	1	3	1	3	1.00	\$ 36,171	\$ 2,884	\$ 3,657	110001	372430		1211	36,171
Court Operations Clerk I	2002b	Other	1	3	1	3	1.00	\$ 36,171	\$ 2,884	\$ 3,657	110001	372430		1211	36,171
Court Operations Clerk I	2002b	Other	1	3	1	3	1.00	\$ 35,131	\$ 2,884	\$ 3,657	110001	372430		1211	35,131
Court Operations Clerk I	2002b	Other	1	3	1	3	1.00	\$ 36,171	\$ 2,884	\$ 3,657	110001	372430		1211	36,171
Court Operations Clerk I	2002b	Other	1	1	1	3	1.00	\$ 36,431	\$ 2,884	\$ 3,657	110001	372510		1231	36,431
Court Operations Clerk I	2002b	Other	1	1	1	3	1.00	\$ 36,171	\$ 2,884	\$ 3,657	110001	372510		1231	36,171
Court Operations Clerk I	2002b	Other	1	1	1	3	1.00	\$ 37,471	\$ 2,884	\$ 3,657	110001	372510		1231	37,471
Court Operations Clerk I	2002b	Other	1	1	1	3	1.00	\$ 36,431	\$ 2,884	\$ 3,657	110001	372510		1231	36,431
Court Operations Clerk I	2002b	Other	1	4	1	3	0.80	\$ 36,171	\$ 2,884	\$ 3,657	110001	372530		1234	28,937
Court Operations Clerk I	2002b	Other	1	4	1	3	0.20	\$ 36,171	\$ 2,884	\$ 3,657	110001	372520		1233	7,234
Court Operations Clerk I	2002b	Other	1	4	1	3	0.90	\$ 36,171	\$ 2,884	\$ 3,657	110001	372530		1234	32,554
Court Operations Clerk I	2002b	Other	1	4	1	3	0.10	\$ 36,171	\$ 2,884	\$ 3,657	110001	372520		1233	3,617
Court Operations Clerk I	2002b	Other	1	4	1	3	0.60	\$ 35,131	\$ 2,884	\$ 3,657	110001	372530		1234	21,079
Court Operations Clerk I	2002b	Other	1	4	1	3	0.40	\$ 35,131	\$ 2,884	\$ 3,657	110001	372520		1233	14,052
Court Operations Clerk I	2002b	Other	1	4	1	3	0.50	\$ 35,131	\$ 2,884	\$ 3,657	110001	372530		1234	17,566
Court Operations Clerk I	2002b	Other	1	4	1	3	0.50	\$ 35,131	\$ 2,884	\$ 3,657	110001	372520		1233	17,566
Court Operations Clerk I	2002b	Other	1	4	1	3	0.50	\$ 35,131	\$ 2,884	\$ 3,657	110001	372530		1234	17,566
Court Operations Clerk I	2002b	Other	1	4	1	3	0.50	\$ 35,131	\$ 2,884	\$ 3,657	110001	372520		1233	17,566
Court Operations Clerk I	2002b	Other	1	1	1	3	1.00	\$ 36,171	\$ 2,884	\$ 3,657	190100	372540	G-371059-1-18	1231	36,171
Court Operations Clerk I	2002b	Other	1	1	1	3	1.00	\$ 35,131	\$ 2,884	\$ 3,657	190100	372540	G-371059-1-18	1231	35,131
Court Operations Clerk I	2002b	Other	1	1	1	3	1.00	\$ 35,131	\$ 2,884	\$ 3,657	110001	372571		1232	35,131
Court Operations Clerk I	2002b	Other	1	1	1	3	1.00	\$ 36,171	\$ 2,884	\$ 3,657	110001	372571		1232	36,171
Court Operations Clerk I	2002b	Other	1	1	1	3	1.00	\$ 37,471	\$ 2,884	\$ 3,657	110001	372571		1232	37,471
Court Operations Clerk I	2002b	Other	1	1	1	3	1.00	\$ 35,131	\$ 2,884	\$ 3,657	110001	372571		1232	35,131
Court Operations Clerk I	2002b	Other	1	5	1	3	1.00	\$ 35,131	\$ 2,884	\$ 3,657	110001	373410		1212	35,131
Court Operations Clerk I	2002b	Other	1	5	1	3	1.00	\$ 36,171	\$ 2,884	\$ 3,657	110001	373410		1212	36,171
Court Operations Clerk I	2002b	Other	1	5	1	3	1.00	\$ 37,471	\$ 2,884	\$ 3,657	110001	373410		1212	37,471
Court Operations Clerk I	2002b	Other	1	5	1	3	1.00	\$ 36,171	\$ 2,884	\$ 3,657	110001	373410		1212	36,171
Court Operations Clerk I	2002b	Other	1	5	1	3	1.00	\$ 36,171	\$ 2,884	\$ 3,657	110001	373430		1211	36,171
Court Operations Clerk I	2002b	Other	1	5	1	3	1.00	\$ 36,171	\$ 2,884	\$ 3,657	110001	373430		1211	36,171
Court Operations Clerk I	2002b	Other	1	5	1	3	1.00	\$ 35,131	\$ 2,884	\$ 3,657	110001	373510		1231	35,131
Court Operations Clerk I	2002b	Other	1	6	1	3	1.00	\$ 36,171	\$ 2,884	\$ 3,657	110001	374310		1220	36,171
Court Operations Clerk I	2002b	Other	1	6	1	3	1.00	\$ 36,171	\$ 2,884	\$ 3,657	110001	374430		1211	36,171
Court Operations Clerk I	2002b	Other	1	6	1	3	1.00	\$ 36,431	\$ 2,884	\$ 3,657	110001	374430		1211	36,431
Court Operations Clerk I	2002b	Other	1	6	1	3	1.00	\$ 37,471	\$ 2,884	\$ 3,657	110001	374430		1211	37,471
Court Operations Clerk I	2002b	Other	1	6	1	3	1.00	\$ 36,171	\$ 2,884	\$ 3,657	110001	374430		1211	36,171
Court Operations Clerk I	2002b	Other	1	6	1	3	1.00	\$ 37,471	\$ 2,884	\$ 3,657	110001	374430		1211	37,471
Court Operations Clerk I	2002b	Other	1	6	1	2	1.00	\$ 41,995	\$ 2,884	\$ 3,657	110001	374430		1211	41,995
Court Operations Clerk I	2002b	Other	1	7	1	3	1.00	\$ 36,431	\$ 2,884	\$ 3,657	110001	375430		1211	36,431
Court Operations Clerk I	2002b	Other	1	7	1	3	1.00	\$ 35,131	\$ 2,884	\$ 3,657	110001	375430		1211	35,131
Court Operations Clerk I	2002b	Other	1	7	1	3	1.00	\$ 37,471	\$ 2,884	\$ 3,657	110001	375430		1211	37,471
Court Operations Clerk I	2002b	Other	1	7	1	3	1.00	\$ 37,471	\$ 2,884	\$ 3,657	110001	375510		1231	37,471
Court Operations Clerk I	2002b	Other	1	7	1	3	1.00	\$ 36,171	\$ 2,884	\$ 3,657	110001	375510		1231	36,171
Court Operations Clerk I	2002b	Other	1	7	1	3	1.00	\$ 35,131	\$ 2,884	\$ 3,657	110001	375510		1231	35,131
Court Operations Clerk I	3003a	Other	1	2	1	3	0.05	\$ 37,471	\$ 2,884	\$ 3,657	110001	371120		9200	1,874
Court Operations Clerk I	3003a	Other	1	2	1	3	0.90	\$ 37,471	\$ 2,884	\$ 3,657	120007	371120	O-371304	2120	33,724
Court Operations Clerk I	3003a	Other	1	2	1	3	0.05	\$ 37,471	\$ 2,884	\$ 3,657	120007	371120		2120	1,874
Court Operations Clerk I	3003a	Other	1	5	1	3	0.08	\$ 36,171	\$ 2,884	\$ 3,657	110001	373620		9200	2,894
Court Operations Clerk I	3003a	Other	1	5	1	3	0.06	\$ 36,171	\$ 2,884	\$ 3,657	120007	373620	O-371304	2120	2,170
Court Operations Clerk I	3003a	Other	1	5	1	3	0.86	\$ 36,171	\$ 2,884	\$ 3,657	120007	373620		2120	31,107

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Court Operations Clerk I	3003a	Other	1	5	1	3	0.17	\$ 36,171	\$ 2,884	\$ 3,657	110001	373620		9200	6,149
Court Operations Clerk I	3003a	Other	1	5	1	3	0.40	\$ 36,171	\$ 2,884	\$ 3,657	120007	373620	O-371304	2120	14,468
Court Operations Clerk I	3003a	Other	1	5	1	3	0.43	\$ 36,171	\$ 2,884	\$ 3,657	120007	373620		2120	15,554
Court Operations Clerk I	3003a	Other	1	7	1	3	0.55	\$ 36,171	\$ 2,884	\$ 3,657	110001	375620		9200	19,894
Court Operations Clerk I	3003a	Other	1	7	1	3	0.20	\$ 36,171	\$ 2,884	\$ 3,657	120007	375620	O-371304	2120	7,234
Court Operations Clerk I	3003a	Other	1	7	1	3	0.25	\$ 36,171	\$ 2,884	\$ 3,657	120007	375620		2120	9,043
Court Operations Clerk II	2002b	Other	1	1	1	1	1.00	\$ 50,502	\$ 3,321	\$ 4,209	110001	372220		1330	50,502
Court Operations Clerk II	2002b	Other	1	2	1	3	1.00	\$ 41,662	\$ 3,321	\$ 4,209	110001	372310		1220	41,662
Court Operations Clerk II	2002b	Other	1	2	1	1	1.00	\$ 50,502	\$ 3,321	\$ 4,209	110001	372310		1220	50,502
Court Operations Clerk II	2002b	Other	1	2	1	3	1.00	\$ 44,221	\$ 3,321	\$ 4,209	110001	372310		1220	44,221
Court Operations Clerk II	2002b	Other	1	2	1	3	1.00	\$ 41,662	\$ 3,321	\$ 4,209	110001	372310		1220	41,662
Court Operations Clerk II	2002b	Other	1	2	1	3	1.00	\$ 40,435	\$ 3,321	\$ 4,209	110001	372310		1220	40,435
Court Operations Clerk II	2002b	Other	1	2	1	3	1.00	\$ 41,662	\$ 3,321	\$ 4,209	110001	372310		1220	41,662
Court Operations Clerk II	2002b	Other	1	2	1	1	1.00	\$ 50,502	\$ 3,321	\$ 4,209	110001	372310		1220	50,502
Court Operations Clerk II	2002b	Other	1	2	1	2	1.00	\$ 45,510	\$ 3,321	\$ 4,209	110001	372310		1220	45,510
Court Operations Clerk II	2002b	Other	1	2	1	3	1.00	\$ 40,435	\$ 3,321	\$ 4,209	110001	372310		1220	40,435
Court Operations Clerk II	2002b	Other	1	2	1	1	1.00	\$ 50,502	\$ 3,321	\$ 4,209	110001	372310		1220	50,502
Court Operations Clerk II	2002b	Other	1	2	1	3	1.00	\$ 42,890	\$ 3,321	\$ 4,209	110001	372310		1220	42,890
Court Operations Clerk II	2002b	Other	1	2	1	3	1.00	\$ 41,662	\$ 3,321	\$ 4,209	110001	372310		1220	41,662
Court Operations Clerk II	2002b	Other	1	2	1	2	1.00	\$ 46,810	\$ 3,321	\$ 4,209	110001	372310		1220	46,810
Court Operations Clerk II	2002b	Other	1	2	1	2	1.00	\$ 46,883	\$ 3,321	\$ 4,209	110001	372310		1220	46,883
Court Operations Clerk II	2002b	Other	1	2	1	1	1.00	\$ 50,502	\$ 3,321	\$ 4,209	110001	372310		1220	50,502
Court Operations Clerk II	2002b	Other	1	2	1	3	1.00	\$ 40,435	\$ 3,321	\$ 4,209	110001	372310		1220	40,435
Court Operations Clerk II	2002b	Other	1	2	1	1	1.00	\$ 51,802	\$ 3,321	\$ 4,209	110001	372310		1220	51,802
Court Operations Clerk II	2002b	Other	1	2	1	3	1.00	\$ 41,662	\$ 3,321	\$ 4,209	110001	372310		1220	41,662
Court Operations Clerk II	2002b	Other	1	2	1	3	1.00	\$ 42,962	\$ 3,321	\$ 4,209	110001	372310		1220	42,962
Court Operations Clerk II	2002b	Other	1	2	1	2	1.00	\$ 48,183	\$ 3,321	\$ 4,209	110001	372310		1220	48,183
Court Operations Clerk II	2002b	Other	1	2	1	1	1.00	\$ 50,502	\$ 3,321	\$ 4,209	110001	372310		1220	50,502
Court Operations Clerk II	2002b	Other	1	2	1	1	1.00	\$ 50,502	\$ 3,321	\$ 4,209	110001	372310		1220	50,502
Court Operations Clerk II	2002b	Other	1	2	1	2	1.00	\$ 45,510	\$ 3,321	\$ 4,209	110001	372310		1220	45,510
Court Operations Clerk II	2002b	Other	1	2	1	1	1.00	\$ 50,502	\$ 3,321	\$ 4,209	110001	372310		1220	50,502
Court Operations Clerk II	2002b	Other	1	2	1	2	1.00	\$ 48,277	\$ 3,321	\$ 4,209	110001	372320		1220	48,277
Court Operations Clerk II	2002b	Other	1	2	1	3	1.00	\$ 41,735	\$ 3,321	\$ 4,209	110001	372320		1220	41,735
Court Operations Clerk II	2002b	Other	1	2	1	2	1.00	\$ 45,510	\$ 3,321	\$ 4,209	110001	372320		1220	45,510
Court Operations Clerk II	2002b	Other	1	2	1	3	1.00	\$ 40,435	\$ 3,321	\$ 4,209	110001	372320		1220	40,435
Court Operations Clerk II	2002b	Other	1	2	1	3	1.00	\$ 40,435	\$ 3,321	\$ 4,209	110001	372320		1220	40,435
Court Operations Clerk II	2002b	Other	1	2	1	3	1.00	\$ 44,221	\$ 3,321	\$ 4,209	110001	372320		1220	44,221
Court Operations Clerk II	2002b	Other	1	2	1	1	1.00	\$ 50,502	\$ 3,321	\$ 4,209	110001	372320		1220	50,502
Court Operations Clerk II	2002b	Other	1	1	1	2	1.00	\$ 46,883	\$ 3,321	\$ 4,209	110001	372410		1212	46,883
Court Operations Clerk II	2002b	Other	1	1	1	1	1.00	\$ 50,502	\$ 3,321	\$ 4,209	110001	372410		1212	50,502
Court Operations Clerk II	2002b	Other	1	1	1	1	1.00	\$ 51,802	\$ 3,321	\$ 4,209	110001	372410		1212	51,802
Court Operations Clerk II	2002b	Other	1	1	1	2	0.60	\$ 47,663	\$ 3,321	\$ 4,209	110001	372410		1212	28,598
Court Operations Clerk II	2002b	Other	1	1	1	2	0.40	\$ 47,403	\$ 3,321	\$ 4,209	110001	372410		1310	18,961
Court Operations Clerk II	2002b	Other	1	1	1	3	1.00	\$ 44,190	\$ 3,321	\$ 4,209	110001	372410		1212	44,190
Court Operations Clerk II	2002b	Other	1	1	1	1	1.00	\$ 50,502	\$ 3,321	\$ 4,209	110001	372410		1212	50,502
Court Operations Clerk II	2002b	Other	1	1	1	3	0.60	\$ 42,442	\$ 3,321	\$ 4,209	110001	372410		1212	25,465
Court Operations Clerk II	2002b	Other	1	1	1	3	0.40	\$ 42,182	\$ 3,321	\$ 4,209	110001	372410		1310	16,873
Court Operations Clerk II	2002b	Other	1	1	1	3	1.00	\$ 41,735	\$ 3,321	\$ 4,209	110001	372410		1212	41,735
Court Operations Clerk II	2002b	Other	1	1	1	3	1.00	\$ 40,435	\$ 3,321	\$ 4,209	110001	372410		1212	40,435
Court Operations Clerk II	2002b	Other	1	1	1	1	0.60	\$ 50,502	\$ 3,321	\$ 4,209	110001	372410		1212	30,301
Court Operations Clerk II	2002b	Other	1	1	1	1	0.40	\$ 50,502	\$ 3,321	\$ 4,209	110001	372410		1310	20,201

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Court Operations Clerk II	2002b	Other	1	1	1	2	1.00	\$ 50,502	\$ 3,321	\$ 4,209	110001	372410		1212	50,502
Court Operations Clerk II	2002b	Other	1	1	1	1	0.80	\$ 50,502	\$ 3,321	\$ 4,209	110001	372410		1212	40,402
Court Operations Clerk II	2002b	Other	1	1	1	1	0.20	\$ 50,502	\$ 3,321	\$ 4,209	110001	372410		1310	10,100
Court Operations Clerk II	2002b	Other	1	1	1	3	1.00	\$ 42,962	\$ 3,321	\$ 4,209	110001	372410		1212	42,962
Court Operations Clerk II	2002b	Other	1	1	1	3	1.00	\$ 41,735	\$ 3,321	\$ 4,209	110001	372410		1212	41,735
Court Operations Clerk II	2002b	Other	1	1	1	1	1.00	\$ 50,502	\$ 3,321	\$ 4,209	110001	372410		1212	50,502
Court Operations Clerk II	2002b	Other	1	1	1	3	1.00	\$ 40,435	\$ 3,321	\$ 4,209	110001	372410		1212	40,435
Court Operations Clerk II	2002b	Other	1	1	1	3	1.00	\$ 40,435	\$ 3,321	\$ 4,209	110001	372410		1212	40,435
Court Operations Clerk II	2002b	Other	1	1	1	2	1.00	\$ 46,883	\$ 3,321	\$ 4,209	110001	372410		1310	46,883
Court Operations Clerk II	2002b	Other	1	1	1	1	1.00	\$ 50,502	\$ 3,321	\$ 4,209	110001	372410		1212	50,502
Court Operations Clerk II	2002b	Other	1	1	1	3	1.00	\$ 44,190	\$ 3,321	\$ 4,209	110001	372410		1212	44,190
Court Operations Clerk II	2002b	Other	1	1	1	1	0.80	\$ 50,502	\$ 3,321	\$ 4,209	110001	372410		1212	40,402
Court Operations Clerk II	2002b	Other	1	1	1	1	0.20	\$ 50,502	\$ 3,321	\$ 4,209	110001	372410		1310	10,100
Court Operations Clerk II	2002b	Other	1	1	1	1	0.60	\$ 50,502	\$ 3,321	\$ 4,209	110001	372410		1212	30,301
Court Operations Clerk II	2002b	Other	1	1	1	1	0.40	\$ 50,502	\$ 3,321	\$ 4,209	110001	372410		1310	20,201
Court Operations Clerk II	2002b	Other	1	1	1	3	1.00	\$ 42,890	\$ 3,321	\$ 4,209	110001	372410		1212	42,890
Court Operations Clerk II	2002b	Other	1	1	1	2	1.00	\$ 46,810	\$ 3,321	\$ 4,209	110001	372410		1310	46,810
Court Operations Clerk II	2002b	Other	1	3	1	1	1.00	\$ 50,502	\$ 3,321	\$ 4,209	110001	372430		1211	50,502
Court Operations Clerk II	2002b	Other	1	3	1	1	1.00	\$ 51,802	\$ 3,321	\$ 4,209	110001	372430		1211	51,802
Court Operations Clerk II	2002b	Other	1	3	1	1	1.00	\$ 51,802	\$ 3,321	\$ 4,209	110001	372430		1211	51,802
Court Operations Clerk II	2002b	Other	1	3	1	3	1.00	\$ 42,890	\$ 3,321	\$ 4,209	110001	372430		1211	42,890
Court Operations Clerk II	2002b	Other	1	3	1	1	1.00	\$ 51,502	\$ 3,321	\$ 4,209	110001	372430		1211	51,502
Court Operations Clerk II	2002b	Other	1	3	1	1	1.00	\$ 50,502	\$ 3,321	\$ 4,209	110001	372430		1211	50,502
Court Operations Clerk II	2002b	Other	1	3	1	1	1.00	\$ 51,802	\$ 3,321	\$ 4,209	110001	372430		1211	51,802
Court Operations Clerk II	2002b	Other	1	3	1	1	1.00	\$ 51,802	\$ 3,321	\$ 4,209	110001	372430		1211	51,802
Court Operations Clerk II	2002b	Other	1	3	1	1	1.00	\$ 50,502	\$ 3,321	\$ 4,209	110001	372430		1211	50,502
Court Operations Clerk II	2002b	Other	1	3	1	3	1.00	\$ 42,890	\$ 3,321	\$ 4,209	110001	372430		1211	42,890
Court Operations Clerk II	2002b	Other	1	3	1	1	1.00	\$ 50,502	\$ 3,321	\$ 4,209	110001	372430		1211	50,502
Court Operations Clerk II	2002b	Other	1	3	1	1	1.00	\$ 50,502	\$ 3,321	\$ 4,209	110001	372430		1211	50,502
Court Operations Clerk II	2002b	Other	1	1	1	3	1.00	\$ 42,890	\$ 3,321	\$ 4,209	110001	372510		1231	42,890
Court Operations Clerk II	2002b	Other	1	1	1	1	1.00	\$ 50,502	\$ 3,321	\$ 4,209	110001	372510		1231	50,502
Court Operations Clerk II	2002b	Other	1	1	1	3	1.00	\$ 41,662	\$ 3,321	\$ 4,209	110001	372510		1231	41,662
Court Operations Clerk II	2002b	Other	1	1	1	3	1.00	\$ 42,962	\$ 3,321	\$ 4,209	110001	372510		1231	42,962
Court Operations Clerk II	2002b	Other	1	4	1	1	0.10	\$ 40,435	\$ 3,321	\$ 4,209	110001	372530		1234	4,044
Court Operations Clerk II	2002b	Other	1	4	1	1	0.90	\$ 40,435	\$ 3,321	\$ 4,209	110001	372520		1233	36,392
Court Operations Clerk II	2002b	Other	1	4	1	2	0.60	\$ 48,277	\$ 3,321	\$ 4,209	110001	372530		1234	28,966
Court Operations Clerk II	2002b	Other	1	4	1	2	0.40	\$ 48,277	\$ 3,321	\$ 4,209	110001	372520		1233	19,311
Court Operations Clerk II	2002b	Other	1	1	1	3	1.00	\$ 42,890	\$ 3,321	\$ 4,209	190100	372540	G-371059-1-18	1231	42,890
Court Operations Clerk II	2002b	Other	1	1	1	3	1.00	\$ 40,435	\$ 3,321	\$ 4,209	190100	372540	G-371059-1-18	1231	40,435
Court Operations Clerk II	2002b	Other	1	1	1	3	1.00	\$ 41,735	\$ 3,321	\$ 4,209	190100	372540	G-371059-1-18	1231	41,735
Court Operations Clerk II	2002b	Other	1	1	1	2	1.00	\$ 46,883	\$ 3,321	\$ 4,209	190100	372540	G-371059-1-18	1231	46,883
Court Operations Clerk II	2002b	Other	1	1	1	1	1.00	\$ 50,502	\$ 3,321	\$ 4,209	190100	372540	G-371059-1-18	1231	50,502
Court Operations Clerk II	2002b	Other	1	1	1	3	1.00	\$ 41,735	\$ 3,321	\$ 4,209	190100	372540	G-371059-1-18	1231	41,735
Court Operations Clerk II	2002b	Other	1	1	1	2	1.00	\$ 46,883	\$ 3,321	\$ 4,209	110001	372551		1231	46,883
Court Operations Clerk II	2002b	Other	1	7	1	1	1.00	\$ 51,802	\$ 3,321	\$ 4,209	110001	372554		1231	51,802
Court Operations Clerk II	2002b	Other	1	6	1	3	1.00	\$ 45,521	\$ 3,321	\$ 4,209	110001	372563		1231	45,521
Court Operations Clerk II	2002b	Other	1	6	1	1	1.00	\$ 50,502	\$ 3,321	\$ 4,209	110001	372563		1231	50,502
Court Operations Clerk II	2002b	Other	1	1	1	3	1.00	\$ 42,890	\$ 3,321	\$ 4,209	110001	372571		1232	42,890
Court Operations Clerk II	2002b	Other	1	5	1	3	1.00	\$ 41,662	\$ 3,321	\$ 4,209	110001	373410		1212	41,662
Court Operations Clerk II	2002b	Other	1	5	1	3	1.00	\$ 40,435	\$ 3,321	\$ 4,209	110001	373410		1212	40,435
Court Operations Clerk II	2002b	Other	1	5	1	2	1.00	\$ 48,183	\$ 3,321	\$ 4,209	110001	373410		1212	48,183
Court Operations Clerk II	2002b	Other	1	5	1	2	1.00	\$ 48,183	\$ 3,321	\$ 4,209	110001	373410		1212	48,183

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Court Operations Clerk II	2002b	Other	1	5	1	3	1.00	\$ 41,735	\$ 3,321	\$ 4,209	110001	373410		1212	41,735
Court Operations Clerk II	2002b	Other	1	5	1	1	1.00	\$ 51,802	\$ 3,321	\$ 4,209	110001	373410		1212	51,802
Court Operations Clerk II	2002b	Other	1	5	1	3	1.00	\$ 40,435	\$ 3,321	\$ 4,209	110001	373410		1212	40,435
Court Operations Clerk II	2002b	Other	1	5	1	3	1.00	\$ 40,435	\$ 3,321	\$ 4,209	110001	373410		1212	40,435
Court Operations Clerk II	2002b	Other	1	5	1	3	1.00	\$ 40,435	\$ 3,321	\$ 4,209	110001	373430		1211	40,435
Court Operations Clerk II	2002b	Other	1	5	1	1	1.00	\$ 50,502	\$ 3,321	\$ 4,209	110001	373430		1211	50,502
Court Operations Clerk II	2002b	Other	1	5	1	3	1.00	\$ 44,221	\$ 3,321	\$ 4,209	110001	373510		1231	44,221
Court Operations Clerk II	2002b	Other	1	5	1	2	1.00	\$ 46,883	\$ 3,321	\$ 4,209	110001	373510		1231	46,883
Court Operations Clerk II	2002b	Other	1	5	1	2	1.00	\$ 45,510	\$ 3,321	\$ 4,209	110001	373510		1231	45,510
Court Operations Clerk II	2002b	Other	1	5	1	2	1.00	\$ 48,277	\$ 3,321	\$ 4,209	110001	373510		1231	48,277
Court Operations Clerk II	2002b	Other	1	5	1	1	1.00	\$ 50,502	\$ 3,321	\$ 4,209	110001	373510		1231	50,502
Court Operations Clerk II	2002b	Other	1	5	1	2	1.00	\$ 48,183	\$ 3,321	\$ 4,209	110001	373510		1231	48,183
Court Operations Clerk II	2002b	Other	1	5	1	3	1.00	\$ 40,435	\$ 3,321	\$ 4,209	110001	373520		1233	40,435
Court Operations Clerk II	2002b	Other	1	6	1	1	1.00	\$ 50,502	\$ 3,321	\$ 4,209	110001	374310		1220	50,502
Court Operations Clerk II	2002b	Other	1	6	1	1	1.00	\$ 51,802	\$ 3,321	\$ 4,209	110001	374310		1220	51,802
Court Operations Clerk II	2002b	Other	1	6	1	1	1.00	\$ 49,733	\$ 3,321	\$ 4,209	110001	374310		1220	49,733
Court Operations Clerk II	2002b	Other	1	6	1	3	1.00	\$ 42,890	\$ 3,321	\$ 4,209	110001	374310		1220	42,890
Court Operations Clerk II	2002b	Other	1	6	1	1	1.00	\$ 50,502	\$ 3,321	\$ 4,209	110001	374310		1220	50,502
Court Operations Clerk II	2002b	Other	1	6	1	3	1.00	\$ 40,435	\$ 3,321	\$ 4,209	110001	374310		1220	40,435
Court Operations Clerk II	2002b	Other	1	6	1	3	1.00	\$ 40,435	\$ 3,321	\$ 4,209	110001	374310		1220	40,435
Court Operations Clerk II	2002b	Other	1	6	1	1	1.00	\$ 51,802	\$ 3,321	\$ 4,209	110001	374410		1212	51,802
Court Operations Clerk II	2002b	Other	1	6	1	1	1.00	\$ 50,502	\$ 3,321	\$ 4,209	110001	374410		1212	50,502
Court Operations Clerk II	2002b	Other	1	6	1	1	1.00	\$ 50,502	\$ 3,321	\$ 4,209	110001	374410		1212	50,502
Court Operations Clerk II	2002b	Other	1	6	1	2	1.00	\$ 45,510	\$ 3,321	\$ 4,209	110001	374410		1212	45,510
Court Operations Clerk II	2002b	Other	1	6	1	1	1.00	\$ 50,502	\$ 3,321	\$ 4,209	110001	374410		1212	50,502
Court Operations Clerk II	2002b	Other	1	6	1	2	1.00	\$ 48,183	\$ 3,321	\$ 4,209	110001	374410		1212	48,183
Court Operations Clerk II	2002b	Other	1	6	1	1	1.00	\$ 51,802	\$ 3,321	\$ 4,209	110001	374410		1212	51,802
Court Operations Clerk II	2002b	Other	1	6	1	2	1.00	\$ 45,510	\$ 3,321	\$ 4,209	110001	374410		1212	45,510
Court Operations Clerk II	2002b	Other	1	6	1	1	1.00	\$ 50,502	\$ 3,321	\$ 4,209	110001	374410		1212	50,502
Court Operations Clerk II	2002b	Other	1	6	1	3	1.00	\$ 41,735	\$ 3,321	\$ 4,209	110001	374410		1212	41,735
Court Operations Clerk II	2002b	Other	1	6	1	1	1.00	\$ 51,802	\$ 3,321	\$ 4,209	110001	374410		1212	51,802
Court Operations Clerk II	2002b	Other	1	6	1	3	1.00	\$ 41,735	\$ 3,321	\$ 4,209	110001	374410		1212	41,735
Court Operations Clerk II	2002b	Other	1	6	1	1	1.00	\$ 50,502	\$ 3,321	\$ 4,209	110001	374410		1212	50,502
Court Operations Clerk II	2002b	Other	1	6	1	1	1.00	\$ 51,802	\$ 3,321	\$ 4,209	110001	374410		1212	51,802
Court Operations Clerk II	2002b	Other	1	6	1	1	1.00	\$ 50,502	\$ 3,321	\$ 4,209	110001	374410		1212	50,502
Court Operations Clerk II	2002b	Other	1	6	1	1	1.00	\$ 50,502	\$ 3,321	\$ 4,209	120021	374420	O-371323	1212	50,502
Court Operations Clerk II	2002b	Other	1	6	1	3	1.00	\$ 40,435	\$ 3,321	\$ 4,209	110001	374430		1211	40,435
Court Operations Clerk II	2002b	Other	1	6	1	1	1.00	\$ 51,802	\$ 3,321	\$ 4,209	110001	374430		1211	51,802
Court Operations Clerk II	2002b	Other	1	6	1	1	1.00	\$ 50,502	\$ 3,321	\$ 4,209	110001	374430		1211	50,502
Court Operations Clerk II	2002b	Other	1	6	1	1	1.00	\$ 51,802	\$ 3,321	\$ 4,209	110001	374430		1211	51,802
Court Operations Clerk II	2002b	Other	1	6	1	1	1.00	\$ 50,502	\$ 3,321	\$ 4,209	110001	374430		1211	50,502
Court Operations Clerk II	2002b	Other	1	6	1	2	1.00	\$ 46,883	\$ 3,321	\$ 4,209	110001	374510		1231	46,883
Court Operations Clerk II	2002b	Other	1	6	1	1	1.00	\$ 51,802	\$ 3,321	\$ 4,209	110001	374510		1231	51,802
Court Operations Clerk II	2002b	Other	1	6	1	2	1.00	\$ 46,883	\$ 3,321	\$ 4,209	110001	374510		1231	46,883
Court Operations Clerk II	2002b	Other	1	6	1	1	1.00	\$ 51,802	\$ 3,321	\$ 4,209	110001	374510		1231	51,802
Court Operations Clerk II	2002b	Other	1	6	1	2	1.00	\$ 46,883	\$ 3,321	\$ 4,209	110001	374510		1231	46,883
Court Operations Clerk II	2002b	Other	1	6	1	1	1.00	\$ 51,802	\$ 3,321	\$ 4,209	110001	374510		1231	51,802
Court Operations Clerk II	2002b	Other	1	6	1	1	1.00	\$ 51,802	\$ 3,321	\$ 4,209	110001	374510		1231	51,802
Court Operations Clerk II	2002b	Other	1	6	1	1	1.00	\$ 50,502	\$ 3,321	\$ 4,209	110001	374520		1233	50,502
Court Operations Clerk II	2002b	Other	1	7	1	1	1.00	\$ 51,802	\$ 3,321	\$ 4,209	110001	375410		1212	51,802

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Court Operations Clerk II	2002b	Other	1	7	1	1	1.00	\$ 51,802	\$ 3,321	\$ 4,209	110001	375410		1212	51,802
Court Operations Clerk II	2002b	Other	1	7	1	3	1.00	\$ 41,735	\$ 3,321	\$ 4,209	110001	375410		1212	41,735
Court Operations Clerk II	2002b	Other	1	7	1	1	1.00	\$ 51,802	\$ 3,321	\$ 4,209	110001	375410		1212	51,802
Court Operations Clerk II	2002b	Other	1	7	1	1	1.00	\$ 51,802	\$ 3,321	\$ 4,209	110001	375410		1212	51,802
Court Operations Clerk II	2002b	Other	1	7	1	3	1.00	\$ 44,190	\$ 3,321	\$ 4,209	110001	375430		1211	44,190
Court Operations Clerk II	2002b	Other	1	7	1	1	1.00	\$ 50,502	\$ 3,321	\$ 4,209	110001	375430		1211	50,502
Court Operations Clerk II	2002b	Other	1	7	1	1	1.00	\$ 51,802	\$ 3,321	\$ 4,209	110001	375430		1211	51,802
Court Operations Clerk II	2002b	Other	1	7	1	1	1.00	\$ 51,802	\$ 3,321	\$ 4,209	110001	375510		1231	51,802
Court Operations Clerk II	2002b	Other	1	7	1	1	1.00	\$ 51,802	\$ 3,321	\$ 4,209	110001	375510		1231	51,802
Court Operations Clerk II	3003a	Other	1	2	1	2	0.18	\$ 48,183	\$ 3,321	\$ 4,209	110001	371120		9200	8,673
Court Operations Clerk II	3003a	Other	1	2	1	2	0.60	\$ 48,183	\$ 3,321	\$ 4,209	120007	371120	O-371304	2120	28,910
Court Operations Clerk II	3003a	Other	1	2	1	2	0.22	\$ 48,183	\$ 3,321	\$ 4,209	120007	371120		2120	10,600
Court Operations Clerk II	3003a	Other	1	2	1	1	0.20	\$ 50,502	\$ 3,321	\$ 4,209	110001	371120		9200	10,100
Court Operations Clerk II	3003a	Other	1	2	1	1	0.60	\$ 50,502	\$ 3,321	\$ 4,209	120007	371120	O-371304	2120	30,301
Court Operations Clerk II	3003a	Other	1	2	1	1	0.20	\$ 50,502	\$ 3,321	\$ 4,209	120007	371120		2120	10,100
Court Operations Clerk II	3003a	Other	1	2	1	2	0.92	\$ 46,883	\$ 3,321	\$ 4,209	110001	371120		9200	43,133
Court Operations Clerk II	3003a	Other	1	2	1	2	0.02	\$ 46,883	\$ 3,321	\$ 4,209	120007	371120	O-371304	2120	938
Court Operations Clerk II	3003a	Other	1	2	1	2	0.06	\$ 46,883	\$ 3,321	\$ 4,209	120007	371120		2120	2,813
Court Operations Clerk II	3003a	Other	1	2	1	2	0.15	\$ 48,183	\$ 3,321	\$ 4,209	110001	371120		9200	7,227
Court Operations Clerk II	3003a	Other	1	2	1	2	0.30	\$ 48,183	\$ 3,321	\$ 4,209	120007	371120	O-371304	2120	14,455
Court Operations Clerk II	3003a	Other	1	2	1	2	0.55	\$ 48,183	\$ 3,321	\$ 4,209	120007	371120		2120	26,501
Court Operations Clerk II	3003a	Other	1	2	1	2	0.12	\$ 46,883	\$ 3,321	\$ 4,209	110001	371120		9200	5,626
Court Operations Clerk II	3003a	Other	1	2	1	2	0.88	\$ 46,883	\$ 3,321	\$ 4,209	120007	371120		2120	41,257
Court Operations Clerk II	3003a	Other	1	2	1	2	0.08	\$ 46,883	\$ 3,321	\$ 4,209	110001	371120		9200	3,751
Court Operations Clerk II	3003a	Other	1	2	1	2	0.81	\$ 46,883	\$ 3,321	\$ 4,209	120007	371120	O-371304	2120	37,975
Court Operations Clerk II	3003a	Other	1	2	1	2	0.11	\$ 46,883	\$ 3,321	\$ 4,209	120007	371120		2120	5,157
Court Operations Clerk II	3003a	Other	1	2	1	1	0.06	\$ 50,502	\$ 3,321	\$ 4,209	110001	371120		9200	3,030
Court Operations Clerk II	3003a	Other	1	2	1	1	0.04	\$ 50,502	\$ 3,321	\$ 4,209	120007	371120	O-371304	2120	2,020
Court Operations Clerk II	3003a	Other	1	2	1	1	0.90	\$ 50,502	\$ 3,321	\$ 4,209	120007	371120		2120	45,452
Court Operations Clerk II	3003a	Other	1	5	1	1	0.28	\$ 50,502	\$ 3,321	\$ 4,209	110001	373620		9200	14,141
Court Operations Clerk II	3003a	Other	1	5	1	1	0.69	\$ 50,502	\$ 3,321	\$ 4,209	120007	373620	O-371304	2120	34,847
Court Operations Clerk II	3003a	Other	1	5	1	1	0.03	\$ 50,502	\$ 3,321	\$ 4,209	120007	373620		2120	1,515
Court Operations Clerk II	3003a	Other	1	6	1	2	0.50	\$ 46,883	\$ 3,321	\$ 4,209	110001	374620		9200	23,442
Court Operations Clerk II	3003a	Other	1	6	1	2	0.20	\$ 46,883	\$ 3,321	\$ 4,209	120007	374620	O-371304	2120	9,377
Court Operations Clerk II	3003a	Other	1	6	1	2	0.30	\$ 46,883	\$ 3,321	\$ 4,209	120007	374620		2120	14,065
Court Operations Clerk II	3003a	Other	1	6	1	1	0.50	\$ 50,502	\$ 3,321	\$ 4,209	110001	374620		9200	25,251
Court Operations Clerk II	3003a	Other	1	6	1	1	0.20	\$ 50,502	\$ 3,321	\$ 4,209	120007	374620	O-371304	2120	10,100
Court Operations Clerk II	3003a	Other	1	6	1	1	0.30	\$ 50,502	\$ 3,321	\$ 4,209	120007	374620		2120	15,151
Court Operations Clerk III	5999	Other	11	4	1	4	0.40	\$ 45,427	\$ 3,824	\$ 4,841	110001	372530		1234	18,171
Court Operations Clerk III	2002b	Other	1	1	1	1	1.00	\$ 59,394	\$ 3,824	\$ 4,841	110001	372220		1330	59,394
Court Operations Clerk III	2002b	Other	1	1	1	1	1.00	\$ 58,094	\$ 3,824	\$ 4,841	110001	372220		1330	58,094
Court Operations Clerk III	2002b	Other	1	1	1	1	1.00	\$ 59,394	\$ 3,824	\$ 4,841	110001	372220		1330	59,394
Court Operations Clerk III	2002b	Other	1	1	1	1	1.00	\$ 58,094	\$ 3,824	\$ 4,841	110001	372220		1330	58,094
Court Operations Clerk III	2002b	Other	1	1	1	1	1.00	\$ 59,394	\$ 3,824	\$ 4,841	110001	372220		1330	59,394
Court Operations Clerk III	2002b	Other	1	2	1	1	1.00	\$ 58,094	\$ 3,824	\$ 4,841	110001	372310		1220	58,094
Court Operations Clerk III	2002b	Other	1	2	1	1	1.00	\$ 59,394	\$ 3,824	\$ 4,841	110001	372310		1220	59,394
Court Operations Clerk III	2002b	Other	1	2	1	1	1.00	\$ 58,094	\$ 3,824	\$ 4,841	110001	372310		1220	58,094
Court Operations Clerk III	2002b	Other	1	2	1	1	1.00	\$ 59,394	\$ 3,824	\$ 4,841	110001	372310		1220	59,394
Court Operations Clerk III	2002b	Other	1	2	1	1	1.00	\$ 59,394	\$ 3,824	\$ 4,841	110001	372310		1220	59,394
Court Operations Clerk III	2002b	Other	1	2	1	1	1.00	\$ 59,394	\$ 3,824	\$ 4,841	110001	372310		1220	59,394

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Court Operations Clerk III	2002b	Other	1	7	1	1	1.00	\$ 58,094	\$ 3,824	\$ 4,841	110001	375220		1330	58,094
Court Operations Clerk III	2002b	Other	1	7	1	1	1.00	\$ 58,094	\$ 3,824	\$ 4,841	110001	375410		1212	58,094
Court Operations Clerk III	2002b	Other	1	7	1	1	1.00	\$ 59,394	\$ 3,824	\$ 4,841	110001	375410		1212	59,394
Court Operations Clerk III	2002b	Other	1	7	1	1	1.00	\$ 59,394	\$ 3,824	\$ 4,841	110001	375410		1212	59,394
Court Operations Clerk III	2002b	Other	1	7	1	1	1.00	\$ 59,394	\$ 3,824	\$ 4,841	110001	375410		1212	59,394
Court Operations Clerk III	2002b	Other	1	7	1	1	1.00	\$ 59,394	\$ 3,824	\$ 4,841	110001	375410		1212	59,394
Court Operations Clerk III	2002b	Other	1	7	1	1	1.00	\$ 59,394	\$ 3,824	\$ 4,841	110001	375410		1212	59,394
Court Operations Clerk III	2002b	Other	1	7	1	1	1.00	\$ 59,394	\$ 3,824	\$ 4,841	110001	375410		1212	59,394
Court Operations Clerk III	2002b	Other	1	7	1	1	1.00	\$ 59,394	\$ 3,824	\$ 4,841	110001	375410		1212	59,394
Court Operations Clerk III	2002b	Other	1	7	1	1	1.00	\$ 58,094	\$ 3,824	\$ 4,841	110001	375430		1211	58,094
Court Operations Clerk III	2002b	Other	1	7	1	1	1.00	\$ 58,094	\$ 3,824	\$ 4,841	110001	375430		1211	58,094
Court Operations Clerk III	2002b	Other	1	7	1	1	1.00	\$ 59,394	\$ 3,824	\$ 4,841	110001	375430		1211	59,394
Court Operations Clerk III	2002b	Other	1	7	1	1	1.00	\$ 58,094	\$ 3,824	\$ 4,841	110001	375430		1211	58,094
Court Operations Clerk III	3003a	Other	1	2	1	1	0.95	\$ 58,094	\$ 3,824	\$ 4,841	110001	371120		9200	55,190
Court Operations Clerk III	3003a	Other	1	2	1	1	0.01	\$ 58,094	\$ 3,824	\$ 4,841	120007	371120	O-371304	2120	581
Court Operations Clerk III	3003a	Other	1	2	1	1	0.04	\$ 58,094	\$ 3,824	\$ 4,841	120007	371120		2120	2,324
Court Operations Clerk III	3003a	Other	1	2	1	1	0.17	\$ 59,394	\$ 3,824	\$ 4,841	110001	371120		9200	10,097
Court Operations Clerk III	3003a	Other	1	2	1	1	0.83	\$ 59,394	\$ 3,824	\$ 4,841	120007	371120		2120	49,297
Court Operations Clerk III	3003a	Other	1	2	1	1	0.12	\$ 58,094	\$ 3,824	\$ 4,841	110001	371120		9200	6,971
Court Operations Clerk III	3003a	Other	1	2	1	1	0.88	\$ 58,094	\$ 3,824	\$ 4,841	120007	371120		2120	51,123
Court Operations Clerk III	3003a	Other	1	2	1	1	0.10	\$ 58,094	\$ 3,824	\$ 4,841	110001	371120		9200	5,809
Court Operations Clerk III	3003a	Other	1	2	1	1	0.85	\$ 58,094	\$ 3,824	\$ 4,841	120007	371120	O-371304	2120	49,380
Court Operations Clerk III	3003a	Other	1	2	1	1	0.05	\$ 58,094	\$ 3,824	\$ 4,841	120007	371120		2120	2,905
Court Operations Clerk III	3003a	Other	1	2	1	1	0.95	\$ 58,094	\$ 3,824	\$ 4,841	110001	371120		9200	55,190
Court Operations Clerk III	3003a	Other	1	2	1	1	0.05	\$ 58,094	\$ 3,824	\$ 4,841	120007	371120		2120	2,905
Court Operations Clerk III	3003a	Other	1	2	1	1	0.63	\$ 59,394	\$ 3,824	\$ 4,841	110001	371120		9200	37,418
Court Operations Clerk III	3003a	Other	1	2	1	1	0.20	\$ 59,394	\$ 3,824	\$ 4,841	120007	371120	O-371304	2120	11,879
Court Operations Clerk III	3003a	Other	1	2	1	1	0.17	\$ 59,394	\$ 3,824	\$ 4,841	120007	371120		2120	10,097
Court Operations Clerk III	3003a	Other	1	2	1	1	0.82	\$ 59,394	\$ 3,824	\$ 4,841	110001	371120		9200	48,703
Court Operations Clerk III	3003a	Other	1	2	1	1	0.18	\$ 59,394	\$ 3,824	\$ 4,841	120007	371120		2120	10,691
Court Operations Clerk III	3003a	Other	1	2	1	1	0.07	\$ 58,094	\$ 3,824	\$ 4,841	110001	371120		9200	4,067
Court Operations Clerk III	3003a	Other	1	2	1	1	0.90	\$ 58,094	\$ 3,824	\$ 4,841	120007	371120	O-371304	2120	52,285
Court Operations Clerk III	3003a	Other	1	2	1	1	0.03	\$ 58,094	\$ 3,824	\$ 4,841	120007	371120		2120	1,743
Court Operations Clerk III	3003a	Other	1	5	1	1	0.04	\$ 58,094	\$ 3,824	\$ 4,841	110001	373620		9200	2,324
Court Operations Clerk III	3003a	Other	1	5	1	1	0.96	\$ 58,094	\$ 3,824	\$ 4,841	120007	373620	O-371304	2120	55,771
Court Operations Clerk III	3003a	Other	1	5	1	1	0.45	\$ 59,394	\$ 3,824	\$ 4,841	110001	373620		9200	26,727
Court Operations Clerk III	3003a	Other	1	5	1	1	0.35	\$ 59,394	\$ 3,824	\$ 4,841	120007	373620	O-371304	2120	20,788
Court Operations Clerk III	3003a	Other	1	5	1	1	0.20	\$ 59,394	\$ 3,824	\$ 4,841	120007	373620		2120	11,879
Court Operations Clerk III	3003a	Other	1	5	1	1	0.90	\$ 59,094	\$ 3,824	\$ 4,841	110001	373620		9200	53,185
Court Operations Clerk III	3003a	Other	1	5	1	1	0.10	\$ 59,094	\$ 3,824	\$ 4,841	120007	373620		2120	5,909
Court Operations Clerk III	3003a	Other	1	6	1	1	0.10	\$ 58,094	\$ 3,824	\$ 4,841	110001	374620		9200	5,809
Court Operations Clerk III	3003a	Other	1	6	1	1	0.85	\$ 58,094	\$ 3,824	\$ 4,841	120007	374620	O-371304	2120	49,380
Court Operations Clerk III	3003a	Other	1	6	1	1	0.05	\$ 58,094	\$ 3,824	\$ 4,841	120007	374620		2120	2,905
Court Operations Clerk III	3003a	Other	1	6	1	1	0.50	\$ 59,394	\$ 3,824	\$ 4,841	110001	374620		9200	29,697
Court Operations Clerk III	3003a	Other	1	6	1	1	0.20	\$ 59,394	\$ 3,824	\$ 4,841	120007	374620	O-371304	2120	11,879
Court Operations Clerk III	3003a	Other	1	6	1	1	0.30	\$ 59,394	\$ 3,824	\$ 4,841	120007	374620		2120	17,818
Court Operations Clerk III	3003a	Other	1	6	1	1	0.24	\$ 58,094	\$ 3,824	\$ 4,841	110001	374620		9200	13,943
Court Operations Clerk III	3003a	Other	1	6	1	1	0.64	\$ 58,094	\$ 3,824	\$ 4,841	120007	374620	O-371304	2120	37,180
Court Operations Clerk III	3003a	Other	1	6	1	1	1.00	\$ 58,094	\$ 3,824	\$ 4,841	110001	374620		9200	58,094
Court Operations Clerk III	3003a	Other	1	6	1	1	0.40	\$ 58,094	\$ 3,824	\$ 4,841	110001	374620		9200	23,238

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Court Operations Clerk III	3003a	Other	1	6	1	1	0.55	\$ 58,094	\$ 3,824	\$ 4,841	120007	374620	O-371304	2120	31,952
Court Operations Clerk III	3003a	Other	1	6	1	1	0.05	\$ 58,094	\$ 3,824	\$ 4,841	120007	374620		2120	2,905
Court Operations Clerk III	3003a	Other	1	6	1	1	0.25	\$ 58,094	\$ 3,824	\$ 4,841	110001	374620		9200	14,524
Court Operations Clerk III	3003a	Other	1	6	1	1	0.45	\$ 58,094	\$ 3,824	\$ 4,841	120007	374620	O-371304	2120	26,142
Court Operations Clerk III	3003a	Other	1	6	1	1	0.30	\$ 58,094	\$ 3,824	\$ 4,841	120007	374620		2120	17,428
Court Operations Clerk III	3003a	Other	1	7	1	1	0.02	\$ 59,394	\$ 3,824	\$ 4,841	110001	375620		9200	1,188
Court Operations Clerk III	3003a	Other	1	7	1	1	0.47	\$ 59,394	\$ 3,824	\$ 4,841	120007	375620	O-371304	2120	27,915
Court Operations Clerk III	3003a	Other	1	7	1	1	0.01	\$ 59,394	\$ 3,824	\$ 4,841	120007	375620		2120	594
Court Operations Clerk III	3003a	Other	1	7	1	1	0.23	\$ 59,394	\$ 3,824	\$ 4,841	110001	375620		9200	13,661
Court Operations Clerk III	3003a	Other	1	7	1	1	0.72	\$ 59,394	\$ 3,824	\$ 4,841	120007	375620	O-371304	2120	42,764
Court Operations Clerk III	3003a	Other	1	7	1	1	0.05	\$ 59,394	\$ 3,824	\$ 4,841	120007	375620		2120	2,970
Court Operations Clerk III	3003a	Other	1	7	1	1	0.05	\$ 59,394	\$ 3,824	\$ 4,841	110001	375620		9200	2,970
Court Operations Clerk III	3003a	Other	1	7	1	1	0.68	\$ 59,394	\$ 3,824	\$ 4,841	120007	375620	O-371304	2120	40,388
Court Operations Clerk III	3003a	Other	1	7	1	1	0.27	\$ 59,394	\$ 3,824	\$ 4,841	120007	375620		2120	16,036
Court Operations Clerk III	3003a	Other	1	7	1	1	0.92	\$ 59,394	\$ 3,824	\$ 4,841	110001	375620		9200	54,643
Court Operations Clerk III	3003a	Other	1	7	1	1	0.08	\$ 59,394	\$ 3,824	\$ 4,841	120007	375620		2120	4,752
Court Operations Clerk Lead	2002b	Other	1	1	1	1	1.00	\$ 55,557	\$ 3,824	\$ 4,841	110001	372220		1330	55,557
Court Operations Clerk Lead	2002b	Other	1	2	1	2	1.00	\$ 49,358	\$ 3,824	\$ 4,841	110001	372310		1220	49,358
Court Operations Clerk Lead	2002b	Other	1	2	1	1	1.00	\$ 55,557	\$ 3,824	\$ 4,841	110001	372310		1220	55,557
Court Operations Clerk Lead	2002b	Other	1	2	1	1	1.00	\$ 58,094	\$ 3,824	\$ 4,841	110001	372310		1220	58,094
Court Operations Clerk Lead	2002b	Other	1	2	1	1	1.00	\$ 58,094	\$ 3,824	\$ 4,841	110001	372310		1220	58,094
Court Operations Clerk Lead	2002b	Other	1	2	1	1	1.00	\$ 58,094	\$ 3,824	\$ 4,841	110001	372310		1220	58,094
Court Operations Clerk Lead	2002b	Other	1	1	1	1	1.00	\$ 58,094	\$ 3,824	\$ 4,841	110001	372320		1220	58,094
Court Operations Clerk Lead	2002b	Other	1	1	1	1	1.00	\$ 55,557	\$ 3,824	\$ 4,841	110001	372410		1212	55,557
Court Operations Clerk Lead	2002b	Other	1	1	1	3	1.00	\$ 49,223	\$ 3,824	\$ 4,841	110001	372410		1212	49,223
Court Operations Clerk Lead	2002b	Other	1	1	1	2	1.00	\$ 49,358	\$ 3,824	\$ 4,841	110001	372410		1212	49,358
Court Operations Clerk Lead	2002b	Other	1	1	1	2	1.00	\$ 50,658	\$ 3,824	\$ 4,841	110001	372410		1212	50,658
Court Operations Clerk Lead	2002b	Other	1	1	1	2	1.00	\$ 47,923	\$ 3,824	\$ 4,841	110001	372410		1212	47,923
Court Operations Clerk Lead	2002b	Other	1	1	1	1	1.00	\$ 58,094	\$ 3,824	\$ 4,841	110001	372410		1310	58,094
Court Operations Clerk Lead	2002b	Other	1	1	1	1	1.00	\$ 58,094	\$ 3,824	\$ 4,841	110001	372410		1212	58,094
Court Operations Clerk Lead	2002b	Other	1	1	1	1	1.00	\$ 59,394	\$ 3,824	\$ 4,841	110001	372410		1212	59,394
Court Operations Clerk Lead	2002b	Other	1	3	1	1	1.00	\$ 59,394	\$ 3,824	\$ 4,841	110001	372430		1211	59,394
Court Operations Clerk Lead	2002b	Other	1	3	1	2	1.00	\$ 50,658	\$ 3,824	\$ 4,841	110001	372430		1211	50,658
Court Operations Clerk Lead	2002b	Other	1	3	1	1	1.00	\$ 59,394	\$ 3,824	\$ 4,841	110001	372430		1211	59,394
Court Operations Clerk Lead	2002b	Other	1	3	1	1	1.00	\$ 59,394	\$ 3,824	\$ 4,841	110001	372430		1211	59,394
Court Operations Clerk Lead	2002b	Other	1	3	1	2	1.00	\$ 49,223	\$ 3,824	\$ 4,841	110001	372430		1211	49,223
Court Operations Clerk Lead	2002b	Other	1	3	1	2	1.00	\$ 49,358	\$ 3,824	\$ 4,841	110001	372430		1211	49,358
Court Operations Clerk Lead	2002b	Other	1	1	1	2	1.00	\$ 49,358	\$ 3,824	\$ 4,841	110001	372510		1231	49,358
Court Operations Clerk Lead	2002b	Other	1	4	1	1	0.40	\$ 58,094	\$ 3,824	\$ 4,841	110001	372530		1234	23,238
Court Operations Clerk Lead	2002b	Other	1	4	1	1	0.60	\$ 58,094	\$ 3,824	\$ 4,841	110001	372520		1233	34,857
Court Operations Clerk Lead	2002b	Other	1	4	1	3	0.40	\$ 50,658	\$ 3,824	\$ 4,841	110001	372530		1234	20,263
Court Operations Clerk Lead	2002b	Other	1	4	1	3	0.60	\$ 50,658	\$ 3,824	\$ 4,841	110001	372520		1233	30,395
Court Operations Clerk Lead	2002b	Other	1	1	1	1	1.00	\$ 58,094	\$ 3,824	\$ 4,841	190100	372540	G-371059-1-18	1231	58,094
Court Operations Clerk Lead	2002b	Other	1	1	1	1	1.00	\$ 56,857	\$ 3,824	\$ 4,841	110001	372551		1231	56,857
Court Operations Clerk Lead	2002b	Other	1	1	1	3	1.00	\$ 47,923	\$ 3,824	\$ 4,841	110001	372571		1232	47,923
Court Operations Clerk Lead	2002b	Other	1	5	1	1	1.00	\$ 56,857	\$ 3,824	\$ 4,841	110001	373220		1330	56,857
Court Operations Clerk Lead	2002b	Other	1	5	1	1	1.00	\$ 55,557	\$ 3,824	\$ 4,841	110001	373410		1212	55,557
Court Operations Clerk Lead	2002b	Other	1	5	1	1	1.00	\$ 59,394	\$ 3,824	\$ 4,841	110001	373410		1212	59,394
Court Operations Clerk Lead	2002b	Other	1	5	1	3	1.00	\$ 49,223	\$ 3,824	\$ 4,841	110001	373430		1211	49,223
Court Operations Clerk Lead	2002b	Other	1	5	1	2	1.00	\$ 49,358	\$ 3,824	\$ 4,841	110001	373510		1231	49,358
Court Operations Clerk Lead	2002b	Other	1	5	1	1	1.00	\$ 59,394	\$ 3,824	\$ 4,841	110001	373510		1231	59,394

Schedule 7A: Salary and Position Worksheet
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Superior Court - San Diego

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Court Operations Clerk Trainee	2002b	Other	1	6	0	3	1.00	\$ 30,077	\$ 2,506	\$ 2,506	110001	374410		1212	30,077
Court Operations Clerk Trainee	2002b	Other	1	6	0	3	1.00	\$ 30,077	\$ 2,506	\$ 2,506	110001	374510		1231	30,077
Court Operations Clerk Trainee	2002b	Other	1	6	0	3	1.00	\$ 30,077	\$ 2,506	\$ 2,506	110001	374510		1231	30,077
Court Operations Clerk Trainee	2002b	Other	1	7	0	3	1.00	\$ 30,077	\$ 2,506	\$ 2,506	110001	375410		1212	30,077
Court Operations Clerk Trainee	2002b	Other	1	7	0	3	1.00	\$ 30,077	\$ 2,506	\$ 2,506	110001	375410		1212	30,077
Court Operations Clerk Trainee	2002b	Other	1	7	1	3	1.00	\$ 30,077	\$ 2,506	\$ 2,506	110001	375510		1231	30,077
Court Operations Clerk Trainee	2002b	Other	1	7	1	2	1.00	\$ 33,602	\$ 2,506	\$ 2,506	110001	375510		1231	33,602
Court Operations Clerk Trainee	3003a	Other	1	2	1	3	0.20	\$ 31,377	\$ 2,506	\$ 2,506	110001	371120		9200	6,275
Court Operations Clerk Trainee	3003a	Other	1	2	1	3	0.10	\$ 31,377	\$ 2,506	\$ 2,506	120007	371120	O-371304	2120	3,138
Court Operations Clerk Trainee	3003a	Other	1	2	1	3	0.70	\$ 31,377	\$ 2,506	\$ 2,506	120007	371120		2120	21,964
Court Operations Clerk Trainee	3003a	Other	1	5	1	3	0.70	\$ 32,302	\$ 2,506	\$ 2,506	110001	373620		9200	22,612
Court Operations Clerk Trainee	3003a	Other	1	5	1	3	0.30	\$ 32,302	\$ 2,506	\$ 2,506	120007	373620	O-371304	2120	9,691
Court Operations Clerk Trainee	3003a	Other	1	6	1	3	0.20	\$ 30,077	\$ 2,506	\$ 2,506	110001	374620		9200	6,015
Court Operations Clerk Trainee	3003a	Other	1	6	1	3	0.10	\$ 30,077	\$ 2,506	\$ 2,506	120007	374620	O-371304	2120	3,008
Court Operations Clerk Trainee	3003a	Other	1	6	1	3	0.70	\$ 30,077	\$ 2,506	\$ 2,506	120007	374620		2120	21,054
Court Operations Clerk Trainee	3003a	Other	1	6	1	3	0.35	\$ 30,077	\$ 2,506	\$ 2,506	110001	374620		9200	10,527
Court Operations Clerk Trainee	3003a	Other	1	6	1	3	0.45	\$ 30,077	\$ 2,506	\$ 2,506	120007	374620	O-371304	2120	13,535
Court Operations Clerk Trainee	3003a	Other	1	6	1	3	0.20	\$ 30,077	\$ 2,506	\$ 2,506	120007	374620		2120	6,015
Court Operations Clerk Trainee	3003a	Other	1	7	1	3	0.60	\$ 32,302	\$ 2,506	\$ 2,506	110001	375620		9200	19,381
Court Operations Clerk Trainee	3003a	Other	1	7	1	3	0.30	\$ 32,302	\$ 2,506	\$ 2,506	120007	375620	O-371304	2120	9,691
Court Operations Clerk Trainee	3003a	Other	1	7	1	3	0.10	\$ 32,302	\$ 2,506	\$ 2,506	120007	375620		2120	3,230
Court Operations Manager	1004	Manager	10	1	1	1	1.00	\$ 86,944	\$ 7,192	\$ 9,110	110001	372225		1100	86,944
Court Operations Manager	1004	Manager	10	2	1	1	1.00	\$ 86,944	\$ 7,192	\$ 9,110	110001	372310		1220	86,944
Court Operations Manager	1004	Manager	10	2	1	1	1.00	\$ 103,813	\$ 7,192	\$ 9,110	110001	372310		1220	103,813
Court Operations Manager	1004	Manager	10	1	1	1	0.90	\$ 103,813	\$ 7,192	\$ 9,110	110001	372410		1212	93,432
Court Operations Manager	1004	Manager	10	1	1	1	0.10	\$ 103,813	\$ 7,192	\$ 9,110	110001	372410		1310	10,381
Court Operations Manager	1004	Manager	10	3	1	1	1.00	\$ 103,813	\$ 7,192	\$ 9,110	110001	372430		1211	103,813
Court Operations Manager	1004	Manager	10	4	1	1	0.50	\$ 103,813	\$ 7,192	\$ 9,110	110001	372530		1234	51,906
Court Operations Manager	1004	Manager	10	4	1	1	0.50	\$ 103,813	\$ 7,192	\$ 9,110	110001	372520		1233	51,906
Court Operations Manager	1004	Manager	10	1	1	1	1.00	\$ 103,813	\$ 7,192	\$ 9,110	110001	372571		1232	103,813
Court Operations Manager	1004	Manager	10	1	1	1	0.70	\$ 103,813	\$ 7,192	\$ 9,110	110001	372610		9100	72,669
Court Operations Manager	1004	Manager	10	1	1	1	0.30	\$ 103,813	\$ 7,192	\$ 9,110	110001	372610		1310	31,144
Court Operations Manager	1004	Manager	10	5	1	1	1.00	\$ 103,813	\$ 7,192	\$ 9,110	110001	373410		1212	103,813
Court Operations Manager	1004	Manager	10	6	1	1	1.00	\$ 88,244	\$ 7,192	\$ 9,110	110001	374310		1220	88,244
Court Operations Manager	1004	Manager	10	6	1	1	1.00	\$ 109,263	\$ 7,192	\$ 9,110	110001	374430		1211	109,263
Court Operations Manager	1004	Manager	10	7	1	1	1.00	\$ 103,813	\$ 7,192	\$ 9,110	110001	375410		1212	103,813
Court Operations Supervisor	2001c	Supervisor	2	2	1	2	0.71	\$ 63,294	\$ 7,956	\$ 10,079	110001	371120		9200	44,939
Court Operations Supervisor	2001c	Supervisor	2	2	1	2	0.16	\$ 63,294	\$ 7,956	\$ 10,079	120007	371120	O-371304	2120	10,127
Court Operations Supervisor	2001c	Supervisor	2	2	1	2	0.13	\$ 63,294	\$ 7,956	\$ 10,079	120007	371120		2120	8,228
Court Operations Supervisor	2001c	Supervisor	2	1	1	1	1.00	\$ 72,280	\$ 7,956	\$ 10,079	110001	372220		1330	72,280
Court Operations Supervisor	2001c	Supervisor	2	1	1	1	1.00	\$ 76,690	\$ 7,956	\$ 10,079	110001	372225		1100	76,690
Court Operations Supervisor	2001c	Supervisor	2	1	1	1	1.00	\$ 72,280	\$ 7,956	\$ 10,079	110001	372225		1100	72,280
Court Operations Supervisor	2001c	Supervisor	2	1	1	1	1.00	\$ 80,163	\$ 7,956	\$ 10,079	110001	372225		1100	80,163
Court Operations Supervisor	2001c	Supervisor	2	2	1	1	1.00	\$ 72,280	\$ 7,956	\$ 10,079	110001	372310		1220	72,280
Court Operations Supervisor	2001c	Supervisor	2	2	1	1	1.00	\$ 80,163	\$ 7,956	\$ 10,079	110001	372310		1220	80,163
Court Operations Supervisor	2001c	Supervisor	2	2	1	1	1.00	\$ 80,163	\$ 7,956	\$ 10,079	110001	372320		1220	80,163
Court Operations Supervisor	2001c	Supervisor	2	1	1	1	1.00	\$ 81,663	\$ 7,956	\$ 10,079	110001	372410		1310	81,663
Court Operations Supervisor	2001c	Supervisor	2	1	1	1	1.00	\$ 80,163	\$ 7,956	\$ 10,079	110001	372410		1212	80,163
Court Operations Supervisor	2001c	Supervisor	2	4	1	1	0.60	\$ 71,479	\$ 7,956	\$ 10,079	110001	372410		1212	42,888
Court Operations Supervisor	2001c	Supervisor	2	4	1	1	0.40	\$ 71,479	\$ 7,956	\$ 10,079	110001	372410		1310	28,592
Court Operations Supervisor	2001c	Supervisor	2	1	1	1	1.00	\$ 80,163	\$ 7,956	\$ 10,079	110001	372410		1212	80,163

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Superior Court - San Diego

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Court Operations Supervisor	2001c	Supervisor	2	1	1	1	1.00	\$ 69,441	\$ 7,956	\$ 10,079	110001	372410		1212	69,441
Court Operations Supervisor	2001c	Supervisor	2	1	1	1	1.00	\$ 81,463	\$ 7,956	\$ 10,079	110001	372410		1212	81,463
Court Operations Supervisor	2001c	Supervisor	2	3	1	1	1.00	\$ 73,580	\$ 7,956	\$ 10,079	110001	372430		1211	73,580
Court Operations Supervisor	2001c	Supervisor	2	3	1	2	1.00	\$ 63,294	\$ 7,956	\$ 10,079	110001	372430		1211	63,294
Court Operations Supervisor	2001c	Supervisor	2	1	1	1	1.00	\$ 74,443	\$ 7,956	\$ 10,079	110001	372510		1231	74,443
Court Operations Supervisor	2001c	Supervisor	2	4	1	1	0.50	\$ 78,998	\$ 7,956	\$ 10,079	110001	372530		1234	39,499
Court Operations Supervisor	2001c	Supervisor	2	4	1	1	0.50	\$ 78,998	\$ 7,956	\$ 10,079	110001	372520		1233	39,499
Court Operations Supervisor	2001c	Supervisor	2	4	1	1	0.50	\$ 72,280	\$ 7,956	\$ 10,079	110001	372530		1234	36,140
Court Operations Supervisor	2001c	Supervisor	2	4	1	1	0.50	\$ 72,280	\$ 7,956	\$ 10,079	110001	372520		1233	36,140
Court Operations Supervisor	2001c	Supervisor	2	1	1	1	1.00	\$ 68,141	\$ 7,956	\$ 10,079	110001	372561		1231	68,141
Court Operations Supervisor	2001c	Supervisor	2	1	1	1	1.00	\$ 71,479	\$ 7,956	\$ 10,079	110001	372571		1232	71,479
Court Operations Supervisor	2001c	Supervisor	2	1	1	1	1.00	\$ 81,463	\$ 7,956	\$ 10,079	110001	372610		9100	81,463
Court Operations Supervisor	2001c	Supervisor	2	5	1	1	1.00	\$ 81,798	\$ 7,956	\$ 10,079	110001	373410		1212	81,798
Court Operations Supervisor	2001c	Supervisor	2	5	1	1	1.00	\$ 76,690	\$ 7,956	\$ 10,079	110001	373410		1212	76,690
Court Operations Supervisor	2001c	Supervisor	2	5	1	1	1.00	\$ 80,163	\$ 7,956	\$ 10,079	110001	373510		1231	80,163
Court Operations Supervisor	2001c	Supervisor	2	6	1	1	1.00	\$ 81,663	\$ 7,956	\$ 10,079	110001	374310		1220	81,663
Court Operations Supervisor	2001c	Supervisor	2	6	1	1	1.00	\$ 81,663	\$ 7,956	\$ 10,079	110001	374310		1220	81,663
Court Operations Supervisor	2001c	Supervisor	2	6	1	1	1.00	\$ 81,463	\$ 7,956	\$ 10,079	110001	374410		1212	81,463
Court Operations Supervisor	2001c	Supervisor	2	6	1	1	1.00	\$ 76,690	\$ 7,956	\$ 10,079	110001	374410		1212	76,690
Court Operations Supervisor	2001c	Supervisor	2	6	1	1	1.00	\$ 80,163	\$ 7,956	\$ 10,079	110001	374410		1212	80,163
Court Operations Supervisor	2001c	Supervisor	2	6	1	1	1.00	\$ 74,443	\$ 7,956	\$ 10,079	110001	374510		1231	74,443
Court Operations Supervisor	2001c	Supervisor	2	7	1	1	1.00	\$ 80,163	\$ 7,956	\$ 10,079	110001	375410		1212	80,163
Court Operations Supervisor	2001c	Supervisor	2	7	1	1	1.00	\$ 80,163	\$ 7,956	\$ 10,079	110001	375430		1211	80,163
Court Operations Supervisor	2001c	Supervisor	2	7	1	1	1.00	\$ 76,690	\$ 7,956	\$ 10,079	110001	375510		1231	76,690
Court Public Affairs Officer	5011	Manager	10	1	1	1	1.00	\$ 130,189	\$ 8,833	\$ 11,190	110001	371410		9100	130,189
Court Referral Officer	2022a	Other	3	1	1	1	1.00	\$ 74,485	\$ 4,900	\$ 6,207	120021	372420	O-371323	1212	74,485
Court Referral Officer	2022a	Other	3	1	1	1	1.00	\$ 74,485	\$ 4,900	\$ 6,207	120021	372420	O-371323	1212	74,485
Court Referral Officer	2022a	Other	3	1	1	1	1.00	\$ 74,485	\$ 4,900	\$ 6,207	120021	372420	O-371323	1212	74,485
Court Referral Officer	2022a	Other	3	1	1	1	1.00	\$ 75,785	\$ 4,900	\$ 6,207	120021	372420	O-371323	1212	75,785
Court Referral Officer	2022a	Other	3	6	1	2	1.00	\$ 61,485	\$ 4,900	\$ 6,207	120021	374420	O-371323	1212	61,485
Court Referral Officer	2022a	Other	3	6	1	2	1.00	\$ 73,403	\$ 4,900	\$ 6,207	120021	374420	O-371323	1212	73,403
Court Referral Officer	2022a	Other	3	6	1	1	1.00	\$ 81,931	\$ 4,900	\$ 6,207	120021	374420	O-371323	1212	81,931
Court Referral Officer	2022a	Other	3	6	1	2	1.00	\$ 71,282	\$ 4,900	\$ 6,207	120021	374420	O-371323	1212	71,282
Court Reporter	2006a	Other	13	1	0	3	1.00	\$ 89,565	\$ 6,630	\$ 8,398	110001	372210		1100	89,565
Court Reporter	2006a	Other	13	1	0	3	1.00	\$ 89,565	\$ 6,630	\$ 8,398	110001	372210		1100	89,565
Court Reporter	2006a	Other	13	1	0	3	1.00	\$ 89,565	\$ 6,630	\$ 8,398	110001	372210		1100	89,565
Court Reporter	2006a	Other	13	1	0	3	1.00	\$ 89,565	\$ 6,630	\$ 8,398	110001	372210		1100	89,565
Court Reporter	2006a	Other	13	1	0	3	1.00	\$ 89,565	\$ 6,630	\$ 8,398	110001	372210		1100	89,565
Court Reporter	2006a	Other	13	1	0	3	1.00	\$ 89,565	\$ 6,630	\$ 8,398	110001	372210		1100	89,565
Court Reporter	2006a	Other	13	1	0	3	1.00	\$ 89,565	\$ 6,630	\$ 8,398	110001	372210		1100	89,565
Court Reporter	2006a	Other	13	1	0	3	1.00	\$ 89,565	\$ 6,630	\$ 8,398	110001	372210		1100	89,565
Court Reporter	2006a	Other	13	1	0	3	1.00	\$ 89,565	\$ 6,630	\$ 8,398	110001	372210		1100	89,565
Court Reporter	2006a	Other	13	1	0	3	1.00	\$ 89,565	\$ 6,630	\$ 8,398	110001	372210		1100	89,565
Court Reporter	2006a	Other	13	1	1	1	1.00	\$ 106,319	\$ 6,630	\$ 8,398	110001	372210		1100	106,319
Court Reporter	2006a	Other	13	1	1	1	1.00	\$ 107,319	\$ 6,630	\$ 8,398	110001	372210		1100	107,319
Court Reporter	2006a	Other	13	1	1	1	1.00	\$ 106,319	\$ 6,630	\$ 8,398	110001	372210		1100	106,319
Court Reporter	2006a	Other	13	1	1	1	1.00	\$ 106,319	\$ 6,630	\$ 8,398	110001	372210		1100	106,319
Court Reporter	2006a	Other	13	1	1	1	1.00	\$ 106,319	\$ 6,630	\$ 8,398	110001	372210		1100	106,319
Court Reporter	2006a	Other	13	1	1	3	1.00	\$ 90,917	\$ 6,630	\$ 8,398	110001	372210		1100	90,917

Schedule 7A: Salary and Position Worksheet
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Superior Court - San Diego

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Court Reporter	2006a	Other	13	1	1	3	1.00	\$ 90,387	\$ 6,630	\$ 8,398	110001	372210		1100	90,387
Court Reporter	2006a	Other	13	1	1	1	1.00	\$ 106,319	\$ 6,630	\$ 8,398	110001	372210		1100	106,319
Court Reporter	2006a	Other	13	1	1	3	1.00	\$ 98,770	\$ 6,630	\$ 8,398	110001	372210		1100	98,770
Court Reporter	2006a	Other	13	1	1	3	1.00	\$ 85,675	\$ 6,630	\$ 8,398	110001	372210		1100	85,675
Court Reporter	2006a	Other	13	1	1	1	1.00	\$ 106,319	\$ 6,630	\$ 8,398	110001	372210		1100	106,319
Court Reporter	2006a	Other	13	1	1	1	1.00	\$ 109,846	\$ 6,630	\$ 8,398	110001	372210		1100	109,846
Court Reporter	2006a	Other	13	1	1	3	1.00	\$ 80,746	\$ 6,630	\$ 8,398	110001	372210		1100	80,746
Court Reporter	2006a	Other	13	1	1	1	1.00	\$ 106,319	\$ 6,630	\$ 8,398	110001	372210		1100	106,319
Court Reporter	2006a	Other	13	1	1	1	1.00	\$ 100,776	\$ 6,630	\$ 8,398	110001	372210		1100	100,776
Court Reporter	2006a	Other	13	1	1	1	1.00	\$ 109,846	\$ 6,630	\$ 8,398	110001	372210		1100	109,846
Court Reporter	2006a	Other	13	1	1	1	1.00	\$ 109,846	\$ 6,630	\$ 8,398	110001	372210		1100	109,846
Court Reporter	2006a	Other	13	1	1	1	1.00	\$ 109,846	\$ 6,630	\$ 8,398	110001	372210		1100	109,846
Court Reporter	2006a	Other	13	1	1	1	1.00	\$ 100,776	\$ 6,630	\$ 8,398	110001	372210		1100	100,776
Court Reporter	2006a	Other	13	1	1	3	1.00	\$ 90,387	\$ 6,630	\$ 8,398	110001	372210		1100	90,387
Court Reporter	2006a	Other	13	1	1	1	1.00	\$ 109,846	\$ 6,630	\$ 8,398	110001	372210		1100	109,846
Court Reporter	2006a	Other	13	1	1	2	1.00	\$ 106,319	\$ 6,630	\$ 8,398	110001	372210		1100	106,319
Court Reporter	2006a	Other	13	1	1	1	1.00	\$ 109,846	\$ 6,630	\$ 8,398	110001	372210		1100	109,846
Court Reporter	2006a	Other	13	1	1	3	1.00	\$ 83,158	\$ 6,630	\$ 8,398	110001	372210		1100	83,158
Court Reporter	2006a	Other	13	1	1	2	1.00	\$ 98,770	\$ 6,630	\$ 8,398	110001	372210		1100	98,770
Court Reporter	2006a	Other	13	1	1	1	1.00	\$ 100,776	\$ 6,630	\$ 8,398	110001	372210		1100	100,776
Court Reporter	2006a	Other	13	1	1	3	1.00	\$ 85,675	\$ 6,630	\$ 8,398	110001	372210		1100	85,675
Court Reporter	2006a	Other	13	1	1	1	1.00	\$ 106,319	\$ 6,630	\$ 8,398	110001	372210		1100	106,319
Court Reporter	2006a	Other	13	1	1	1	1.00	\$ 106,319	\$ 6,630	\$ 8,398	110001	372210		1100	106,319
Court Reporter	2006a	Other	13	1	1	1	1.00	\$ 100,776	\$ 6,630	\$ 8,398	110001	372210		1100	100,776
Court Reporter	2006a	Other	13	1	1	3	1.00	\$ 101,732	\$ 6,630	\$ 8,398	110001	372210		1100	101,732
Court Reporter	2006a	Other	13	1	1	1	1.00	\$ 100,776	\$ 6,630	\$ 8,398	110001	372210		1100	100,776
Court Reporter	2006a	Other	13	1	1	1	1.00	\$ 106,319	\$ 6,630	\$ 8,398	110001	372210		1100	106,319
Court Reporter	2006a	Other	13	1	1	1	1.00	\$ 109,846	\$ 6,630	\$ 8,398	110001	372210		1100	109,846
Court Reporter	2006a	Other	13	1	1	3	1.00	\$ 84,406	\$ 6,630	\$ 8,398	110001	372210		1100	84,406
Court Reporter	2006a	Other	13	1	1	2	1.00	\$ 96,152	\$ 6,630	\$ 8,398	110001	372210		1100	96,152
Court Reporter	2006a	Other	13	1	1	1	1.00	\$ 106,319	\$ 6,630	\$ 8,398	110001	372210		1100	106,319
Court Reporter	2006a	Other	13	1	1	3	1.00	\$ 85,675	\$ 6,630	\$ 8,398	110001	372210		1100	85,675
Court Reporter	2006a	Other	13	1	1	1	1.00	\$ 100,776	\$ 6,630	\$ 8,398	110001	372210		1100	100,776
Court Reporter	2006a	Other	13	1	1	1	1.00	\$ 106,319	\$ 6,630	\$ 8,398	110001	372210		1100	106,319
Court Reporter	2006a	Other	13	5	0	3	1.00	\$ 89,565	\$ 6,630	\$ 8,398	110001	373210		1100	89,565
Court Reporter	2006a	Other	13	5	0	3	1.00	\$ 89,565	\$ 6,630	\$ 8,398	110001	373210		1100	89,565
Court Reporter	2006a	Other	13	5	0	3	1.00	\$ 89,565	\$ 6,630	\$ 8,398	110001	373210		1100	89,565
Court Reporter	2006a	Other	13	5	0	3	1.00	\$ 89,565	\$ 6,630	\$ 8,398	110001	373210		1100	89,565
Court Reporter	2006a	Other	13	5	1	1	1.00	\$ 100,776	\$ 6,630	\$ 8,398	110001	373210		1100	100,776
Court Reporter	2006a	Other	13	5	1	1	1.00	\$ 100,776	\$ 6,630	\$ 8,398	110001	373210		1100	100,776
Court Reporter	2006a	Other	13	5	1	1	1.00	\$ 109,846	\$ 6,630	\$ 8,398	110001	373210		1100	109,846
Court Reporter	2006a	Other	13	5	1	1	1.00	\$ 100,776	\$ 6,630	\$ 8,398	110001	373210		1100	100,776
Court Reporter	2006a	Other	13	5	1	1	1.00	\$ 106,319	\$ 6,630	\$ 8,398	110001	373210		1100	106,319
Court Reporter	2006a	Other	13	5	1	1	1.00	\$ 109,846	\$ 6,630	\$ 8,398	110001	373210		1100	109,846
Court Reporter	2006a	Other	13	6	0	3	1.00	\$ 89,565	\$ 6,630	\$ 8,398	110001	374210		1100	89,565
Court Reporter	2006a	Other	13	6	0	3	1.00	\$ 89,565	\$ 6,630	\$ 8,398	110001	374210		1100	89,565
Court Reporter	2006a	Other	13	6	0	3	1.00	\$ 89,565	\$ 6,630	\$ 8,398	110001	374210		1100	89,565

Schedule 7A: Salary and Position Worksheet
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Superior Court - San Diego

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Courtroom Clerk I	2003a	Other	1	1	0	3	1.00	\$ 30,077	\$ 2,506	\$ 2,506	110001	372225		1100	30,077
Courtroom Clerk I	2003a	Other	1	1	0	3	1.00	\$ 30,077	\$ 2,506	\$ 2,506	110001	372225		1100	30,077
Courtroom Clerk I	2003a	Other	1	1	0	3	1.00	\$ 51,605	\$ 2,506	\$ 2,506	110001	372225		1100	51,605
Courtroom Clerk I	2003a	Other	1	1	0	3	1.00	\$ 51,605	\$ 2,506	\$ 2,506	110001	372225		1100	51,605
Courtroom Clerk I	2003a	Other	1	1	0	3	1.00	\$ 51,605	\$ 2,506	\$ 2,506	110001	372225		1100	51,605
Courtroom Clerk I	2003a	Other	1	1	0	3	1.00	\$ 51,605	\$ 2,506	\$ 2,506	110001	372225		1100	51,605
Courtroom Clerk I	2003a	Other	1	1	1	1	1.00	\$ 53,955	\$ 3,824	\$ 4,841	110001	372225		1100	53,955
Courtroom Clerk I	2003a	Other	1	1	1	2	1.00	\$ 49,358	\$ 3,824	\$ 4,841	110001	372225		1100	49,358
Courtroom Clerk I	2003a	Other	1	1	1	1	1.00	\$ 55,557	\$ 3,824	\$ 4,841	110001	372225		1100	55,557
Courtroom Clerk I	2003a	Other	1	1	1	3	1.00	\$ 46,571	\$ 3,824	\$ 4,841	110001	372225		1100	46,571
Courtroom Clerk I	2003a	Other	1	3	0	3	1.00	\$ 30,077	\$ 3,824	\$ 4,841	110001	372430		1211	30,077
Courtroom Clerk I	2003a	Other	1	1	1	1	1.00	\$ 55,255	\$ 3,824	\$ 4,841	110001	372510		1231	55,255
Courtroom Clerk I	2003a	Other	1	1	1	1	1.00	\$ 60,247	\$ 3,824	\$ 4,841	110001	372510		1231	60,247
Courtroom Clerk I	2003a	Other	1	1	1	2	1.00	\$ 50,658	\$ 3,824	\$ 4,841	110001	372510		1231	50,658
Courtroom Clerk I	2003a	Other	1	4	1	3	0.20	\$ 46,571	\$ 3,824	\$ 4,841	110001	372530		1100	9,314
Courtroom Clerk I	2003a	Other	1	4	1	3	0.80	\$ 46,571	\$ 3,824	\$ 4,841	110001	372520		1100	37,257
Courtroom Clerk I	2003a	Other	1	1	0	3	1.00	\$ 51,605	\$ 3,824	\$ 4,841	110001	372571		1232	51,605
Courtroom Clerk I	2003a	Other	1	5	0	3	1.00	\$ 30,077	\$ 3,824	\$ 4,841	110001	373410		1100	30,077
Courtroom Clerk I	2003a	Other	1	5	0	3	1.00	\$ 30,077	\$ 3,824	\$ 4,841	110001	373410		1100	30,077
Courtroom Clerk I	2003a	Other	1	5	0	3	1.00	\$ 30,077	\$ 3,824	\$ 4,841	110001	373410		1100	30,077
Courtroom Clerk I	2003a	Other	1	5	0	3	1.00	\$ 30,077	\$ 3,824	\$ 4,841	110001	373410		1100	30,077
Courtroom Clerk I	2003a	Other	1	6	1	1	1.00	\$ 58,947	\$ 3,824	\$ 4,841	110001	374310		1100	58,947
Courtroom Clerk I	2003a	Other	1	6	0	3	1.00	\$ 30,077	\$ 3,824	\$ 4,841	110001	374410		1100	30,077
Courtroom Clerk I	2003a	Other	1	6	0	3	1.00	\$ 30,077	\$ 3,824	\$ 4,841	110001	374410		1100	30,077
Courtroom Clerk I	2003a	Other	1	6	0	3	1.00	\$ 30,077	\$ 3,824	\$ 4,841	110001	374410		1100	30,077
Courtroom Clerk I	2003a	Other	1	6	0	3	1.00	\$ 51,605	\$ 3,824	\$ 4,841	110001	374410		1100	51,605
Courtroom Clerk I	2003a	Other	1	7	0	3	1.00	\$ 30,077	\$ 3,824	\$ 4,841	110001	375410		1100	30,077
Courtroom Clerk I	2003a	Other	1	7	0	3	1.00	\$ 30,077	\$ 3,824	\$ 4,841	110001	375410		1100	30,077
Courtroom Clerk I	2003a	Other	1	7	1	2	1.00	\$ 49,223	\$ 3,824	\$ 4,841	110001	375410		1100	49,223
Courtroom Clerk I	2003a	Other	1	7	1	1	1.00	\$ 55,255	\$ 3,824	\$ 4,841	110001	375410		1100	55,255
Courtroom Clerk II	2003a	Other	1	1	1	1	1.00	\$ 66,830	\$ 4,396	\$ 5,569	110001	372225		1100	66,830
Courtroom Clerk II	2003a	Other	1	1	1	1	1.00	\$ 66,830	\$ 4,396	\$ 5,569	110001	372225		1100	66,830
Courtroom Clerk II	2003a	Other	1	1	1	1	1.00	\$ 66,830	\$ 4,396	\$ 5,569	110001	372225		1100	66,830
Courtroom Clerk II	2003a	Other	1	1	1	1	1.00	\$ 66,830	\$ 4,396	\$ 5,569	110001	372225		1100	66,830
Courtroom Clerk II	2003a	Other	1	1	1	1	1.00	\$ 66,830	\$ 4,396	\$ 5,569	110001	372225		1100	66,830
Courtroom Clerk II	2003a	Other	1	1	1	1	1.00	\$ 66,830	\$ 4,396	\$ 5,569	110001	372225		1100	66,830
Courtroom Clerk II	2003a	Other	1	1	1	1	1.00	\$ 66,830	\$ 4,396	\$ 5,569	110001	372225		1100	66,830
Courtroom Clerk II	2003a	Other	1	1	1	1	1.00	\$ 66,830	\$ 4,396	\$ 5,569	110001	372225		1100	66,830
Courtroom Clerk II	2003a	Other	1	1	1	1	1.00	\$ 66,830	\$ 4,396	\$ 5,569	110001	372225		1100	66,830
Courtroom Clerk II	2003a	Other	1	1	1	1	1.00	\$ 66,830	\$ 4,396	\$ 5,569	110001	372225		1100	66,830
Courtroom Clerk II	2003a	Other	1	1	1	1	1.00	\$ 66,830	\$ 4,396	\$ 5,569	110001	372225		1100	66,830
Courtroom Clerk II	2003a	Other	1	1	1	1	1.00	\$ 66,830	\$ 4,396	\$ 5,569	110001	372225		1100	66,830
Courtroom Clerk II	2003a	Other	1	1	1	1	1.00	\$ 66,830	\$ 4,396	\$ 5,569	110001	372225		1100	66,830
Courtroom Clerk II	2003a	Other	1	1	1	1	1.00	\$ 66,830	\$ 4,396	\$ 5,569	110001	372225		1100	66,830
Courtroom Clerk II	2003a	Other	1	1	1	1	1.00	\$ 66,830	\$ 4,396	\$ 5,569	110001	372225		1100	66,830
Courtroom Clerk II	2003a	Other	1	1	1	1	1.00	\$ 66,830	\$ 4,396	\$ 5,569	110001	372225		1100	66,830
Courtroom Clerk II	2003a	Other	1	1	1	1	1.00	\$ 66,830	\$ 4,396	\$ 5,569	110001	372225		1100	66,830
Courtroom Clerk II	2003a	Other	1	1	1	1	1.00	\$ 66,830	\$ 4,396	\$ 5,569	110001	372225		1100	66,830
Courtroom Clerk II	2003a	Other	1	1	1	1	1.00	\$ 66,830	\$ 4,396	\$ 5,569	110001	372225		1100	66,830
Courtroom Clerk II	2003a	Other	1	1	1	1	1.00	\$ 62,067	\$ 4,396	\$ 5,569	110001	372225		1100	62,067
Courtroom Clerk II	2003a	Other	1	1	1	1	1.00	\$ 66,830	\$ 4,396	\$ 5,569	110001	372225		1100	66,830
Courtroom Clerk II	2003a	Other	1	1	1	1	1.00	\$ 62,067	\$ 4,396	\$ 5,569	110001	372225		1100	62,067

Schedule 7A: Salary and Position Worksheet
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Superior Court - San Diego

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Courtroom Clerk II	2003a	Other	1	3	1	1	1.00	\$ 66,830	\$ 4,396	\$ 5,569	110001	372430		1211	66,830
Courtroom Clerk II	2003a	Other	1	3	1	1	1.00	\$ 62,067	\$ 4,396	\$ 5,569	110001	372430		1211	62,067
Courtroom Clerk II	2003a	Other	1	3	1	1	1.00	\$ 66,830	\$ 4,396	\$ 5,569	110001	372430		1211	66,830
Courtroom Clerk II	2003a	Other	1	3	1	2	1.00	\$ 55,162	\$ 4,396	\$ 5,569	110001	372430		1211	55,162
Courtroom Clerk II	2003a	Other	1	3	1	1	1.00	\$ 66,830	\$ 4,396	\$ 5,569	110001	372430		1211	66,830
Courtroom Clerk II	2003a	Other	1	3	1	1	1.00	\$ 66,830	\$ 4,396	\$ 5,569	110001	372430		1211	66,830
Courtroom Clerk II	2003a	Other	1	3	1	1	1.00	\$ 65,239	\$ 4,396	\$ 5,569	110001	372430		1211	65,239
Courtroom Clerk II	2003a	Other	1	1	1	1	1.00	\$ 65,239	\$ 4,396	\$ 5,569	110001	372510		1231	65,239
Courtroom Clerk II	2003a	Other	1	1	1	1	1.00	\$ 66,830	\$ 4,396	\$ 5,569	110001	372510		1231	66,830
Courtroom Clerk II	2003a	Other	1	1	1	1	1.00	\$ 66,830	\$ 4,396	\$ 5,569	110001	372510		1231	66,830
Courtroom Clerk II	2003a	Other	1	1	1	1	1.00	\$ 63,939	\$ 4,396	\$ 5,569	110001	372510		1231	63,939
Courtroom Clerk II	2003a	Other	1	1	1	1	1.00	\$ 66,830	\$ 4,396	\$ 5,569	110001	372510		1231	66,830
Courtroom Clerk II	2003a	Other	1	1	1	1	1.00	\$ 66,830	\$ 4,396	\$ 5,569	110001	372510		1231	66,830
Courtroom Clerk II	2003a	Other	1	1	1	1	1.00	\$ 66,830	\$ 4,396	\$ 5,569	110001	372510		1231	66,830
Courtroom Clerk II	2003a	Other	1	1	1	1	1.00	\$ 68,130	\$ 4,396	\$ 5,569	110001	372510		1231	68,130
Courtroom Clerk II	2003a	Other	1	1	1	1	1.00	\$ 66,830	\$ 4,396	\$ 5,569	110001	372510		1231	66,830
Courtroom Clerk II	2003a	Other	1	1	1	1	1.00	\$ 69,130	\$ 4,396	\$ 5,569	110001	372510		1231	69,130
Courtroom Clerk II	2003a	Other	1	1	1	1	1.00	\$ 66,830	\$ 4,396	\$ 5,569	110001	372510		1231	66,830
Courtroom Clerk II	2003a	Other	1	1	1	1	1.00	\$ 66,830	\$ 4,396	\$ 5,569	110001	372510		1231	66,830
Courtroom Clerk II	2003a	Other	1	1	1	2	1.00	\$ 55,162	\$ 4,396	\$ 5,569	110001	372510		1231	55,162
Courtroom Clerk II	2003a	Other	1	4	1	1	1.00	\$ 66,830	\$ 4,396	\$ 5,569	110001	372530		1100	66,830
Courtroom Clerk II	2003a	Other	1	4	1	1	0.50	\$ 66,830	\$ 4,396	\$ 5,569	110001	372530		1100	33,415
Courtroom Clerk II	2003a	Other	1	4	1	1	0.50	\$ 66,830	\$ 4,396	\$ 5,569	110001	372520		1100	33,415
Courtroom Clerk II	2003a	Other	1	4	1	1	0.05	\$ 66,830	\$ 4,396	\$ 5,569	110001	372530		1100	3,342
Courtroom Clerk II	2003a	Other	1	4	1	1	0.95	\$ 66,830	\$ 4,396	\$ 5,569	110001	372520		1100	63,489
Courtroom Clerk II	2003a	Other	1	4	1	1	0.20	\$ 63,367	\$ 4,396	\$ 5,569	110001	372530		1100	12,673
Courtroom Clerk II	2003a	Other	1	4	1	1	0.80	\$ 63,367	\$ 4,396	\$ 5,569	110001	372520		1100	50,694
Courtroom Clerk II	2003a	Other	1	4	1	1	0.50	\$ 67,830	\$ 4,396	\$ 5,569	110001	372530		1100	33,915
Courtroom Clerk II	2003a	Other	1	4	1	1	0.50	\$ 67,830	\$ 4,396	\$ 5,569	110001	372520		1100	33,915
Courtroom Clerk II	2003a	Other	1	4	1	1	0.10	\$ 66,830	\$ 4,396	\$ 5,569	110001	372530		1100	6,683
Courtroom Clerk II	2003a	Other	1	4	1	1	0.90	\$ 66,830	\$ 4,396	\$ 5,569	110001	372520		1100	60,147
Courtroom Clerk II	2003a	Other	1	4	1	1	0.30	\$ 63,939	\$ 4,396	\$ 5,569	110001	372530		1100	19,182
Courtroom Clerk II	2003a	Other	1	4	1	1	0.70	\$ 63,939	\$ 4,396	\$ 5,569	110001	372520		1100	44,757
Courtroom Clerk II	2003a	Other	1	4	1	1	1.00	\$ 66,830	\$ 4,396	\$ 5,569	110001	372520		1100	66,830
Courtroom Clerk II	2003a	Other	1	4	1	1	1.00	\$ 68,130	\$ 4,396	\$ 5,569	110001	372530		1100	68,130
Courtroom Clerk II	2003a	Other	1	1	1	1	1.00	\$ 66,830	\$ 4,396	\$ 5,569	190100	372540	G-371059-1-18	1231	66,830
Courtroom Clerk II	2003a	Other	1	1	1	1	1.00	\$ 66,830	\$ 4,396	\$ 5,569	190100	372540	G-371059-1-18	1231	66,830
Courtroom Clerk II	2003a	Other	1	1	1	1	1.00	\$ 66,830	\$ 4,396	\$ 5,569	190100	372540	G-371059-1-18	1231	66,830
Courtroom Clerk II	2003a	Other	1	1	1	2	1.00	\$ 56,784	\$ 4,396	\$ 5,569	110001	372571		1232	56,784
Courtroom Clerk II	2003a	Other	1	1	1	1	1.00	\$ 67,830	\$ 4,396	\$ 5,569	110001	372571		1232	67,830
Courtroom Clerk II	2003a	Other	1	1	1	1	1.00	\$ 66,830	\$ 4,396	\$ 5,569	110001	372571		1232	66,830
Courtroom Clerk II	2003a	Other	1	5	1	1	1.00	\$ 66,830	\$ 4,396	\$ 5,569	110001	373410		1100	66,830
Courtroom Clerk II	2003a	Other	1	5	1	1	1.00	\$ 68,130	\$ 4,396	\$ 5,569	110001	373410		1100	68,130
Courtroom Clerk II	2003a	Other	1	5	1	1	1.00	\$ 67,830	\$ 4,396	\$ 5,569	110001	373410		1100	67,830
Courtroom Clerk II	2003a	Other	1	5	1	2	1.00	\$ 56,784	\$ 4,396	\$ 5,569	110001	373410		1100	56,784
Courtroom Clerk II	2003a	Other	1	5	1	1	1.00	\$ 66,830	\$ 4,396	\$ 5,569	110001	373410		1100	66,830
Courtroom Clerk II	2003a	Other	1	5	1	2	1.00	\$ 55,162	\$ 4,396	\$ 5,569	110001	373410		1100	55,162
Courtroom Clerk II	2003a	Other	1	5	1	1	1.00	\$ 67,830	\$ 4,396	\$ 5,569	110001	373410		1100	67,830
Courtroom Clerk II	2003a	Other	1	5	1	1	1.00	\$ 63,939	\$ 4,396	\$ 5,569	110001	373410		1100	63,939
Courtroom Clerk II	2003a	Other	1	5	1	1	1.00	\$ 67,830	\$ 4,396	\$ 5,569	110001	373410		1100	67,830
Courtroom Clerk II	2003a	Other	1	5	1	1	1.00	\$ 66,830	\$ 4,396	\$ 5,569	110001	373410		1100	66,830

**Schedule 7A: Salary and Position Worksheet
2018-19**

Superior Court - San Diego

Superior Court - San Diego

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Courtroom Clerk II	2003a	Other	1	5	1	1	1.00	\$ 66,830	\$ 4,396	\$ 5,569	110001	373410		1100	66,830
Courtroom Clerk II	2003a	Other	1	5	1	1	1.00	\$ 66,830	\$ 4,396	\$ 5,569	110001	373410		1100	66,830
Courtroom Clerk II	2003a	Other	1	5	1	1	1.00	\$ 66,830	\$ 4,396	\$ 5,569	110001	373410		1100	66,830
Courtroom Clerk II	2003a	Other	1	5	1	1	1.00	\$ 66,830	\$ 4,396	\$ 5,569	110001	373410		1100	66,830
Courtroom Clerk II	2003a	Other	1	5	1	1	1.00	\$ 63,367	\$ 4,396	\$ 5,569	110001	373410		1100	63,367
Courtroom Clerk II	2003a	Other	1	5	1	1	1.00	\$ 66,830	\$ 4,396	\$ 5,569	110001	373410		1100	66,830
Courtroom Clerk II	2003a	Other	1	5	1	1	1.00	\$ 66,830	\$ 4,396	\$ 5,569	110001	373410		1100	66,830
Courtroom Clerk II	2003a	Other	1	5	1	1	1.00	\$ 66,830	\$ 4,396	\$ 5,569	110001	373410		1100	66,830
Courtroom Clerk II	2003a	Other	1	5	1	1	1.00	\$ 63,367	\$ 4,396	\$ 5,569	110001	373410		1100	63,367
Courtroom Clerk II	2003a	Other	1	5	1	1	1.00	\$ 66,830	\$ 4,396	\$ 5,569	110001	373410		1100	66,830
Courtroom Clerk II	2003a	Other	1	5	1	2	1.00	\$ 53,539	\$ 4,396	\$ 5,569	110001	373410		1100	53,539
Courtroom Clerk II	2003a	Other	1	5	1	1	1.00	\$ 66,830	\$ 4,396	\$ 5,569	110001	373410		1100	66,830
Courtroom Clerk II	2003a	Other	1	5	1	1	1.00	\$ 66,830	\$ 4,396	\$ 5,569	110001	373410		1100	66,830
Courtroom Clerk II	2003a	Other	1	6	1	1	1.00	\$ 66,830	\$ 4,396	\$ 5,569	110001	374310		1100	66,830
Courtroom Clerk II	2003a	Other	1	6	1	1	1.00	\$ 66,830	\$ 4,396	\$ 5,569	110001	374310		1100	66,830
Courtroom Clerk II	2003a	Other	1	6	1	1	1.00	\$ 66,830	\$ 4,396	\$ 5,569	110001	374310		1100	66,830
Courtroom Clerk II	2003a	Other	1	6	1	1	1.00	\$ 66,830	\$ 4,396	\$ 5,569	110001	374310		1100	66,830
Courtroom Clerk II	2003a	Other	1	6	1	1	1.00	\$ 66,830	\$ 4,396	\$ 5,569	110001	374310		1100	66,830
Courtroom Clerk II	2003a	Other	1	6	1	1	1.00	\$ 62,067	\$ 4,396	\$ 5,569	110001	374310		1100	62,067
Courtroom Clerk II	2003a	Other	1	6	1	1	1.00	\$ 67,830	\$ 4,396	\$ 5,569	110001	374310		1100	67,830
Courtroom Clerk II	2003a	Other	1	6	1	1	1.00	\$ 66,830	\$ 4,396	\$ 5,569	110001	374310		1100	66,830
Courtroom Clerk II	2003a	Other	1	6	1	1	1.00	\$ 66,830	\$ 4,396	\$ 5,569	110001	374310		1100	66,830
Courtroom Clerk II	2003a	Other	1	6	1	1	1.00	\$ 66,830	\$ 4,396	\$ 5,569	110001	374310		1100	66,830
Courtroom Clerk II	2003a	Other	1	6	1	1	1.00	\$ 66,830	\$ 4,396	\$ 5,569	110001	374310		1100	66,830
Courtroom Clerk II	2003a	Other	1	6	1	1	1.00	\$ 66,830	\$ 4,396	\$ 5,569	110001	374310		1100	66,830
Courtroom Clerk II	2003a	Other	1	6	1	1	1.00	\$ 66,830	\$ 4,396	\$ 5,569	110001	374310		1100	66,830
Courtroom Clerk II	2003a	Other	1	6	1	1	1.00	\$ 63,939	\$ 4,396	\$ 5,569	110001	374310		1100	63,939
Courtroom Clerk II	2003a	Other	1	6	1	1	1.00	\$ 66,830	\$ 4,396	\$ 5,569	110001	374310		1100	66,830
Courtroom Clerk II	2003a	Other	1	6	1	1	1.00	\$ 67,830	\$ 4,396	\$ 5,569	110001	374310		1100	67,830
Courtroom Clerk II	2003a	Other	1	6	1	1	1.00	\$ 66,830	\$ 4,396	\$ 5,569	110001	374310		1100	66,830
Courtroom Clerk II	2003a	Other	1	6	1	1	1.00	\$ 65,853	\$ 4,396	\$ 5,569	110001	374310		1100	65,853
Courtroom Clerk II	2003a	Other	1	6	1	1	1.00	\$ 66,830	\$ 4,396	\$ 5,569	110001	374410		1100	66,830
Courtroom Clerk II	2003a	Other	1	6	1	1	1.00	\$ 66,830	\$ 4,396	\$ 5,569	110001	374410		1100	66,830
Courtroom Clerk II	2003a	Other	1	6	1	1	1.00	\$ 62,067	\$ 4,396	\$ 5,569	110001	374410		1100	62,067
Courtroom Clerk II	2003a	Other	1	6	1	1	1.00	\$ 66,830	\$ 4,396	\$ 5,569	110001	374410		1100	66,830
Courtroom Clerk II	2003a	Other	1	6	1	1	1.00	\$ 66,830	\$ 4,396	\$ 5,569	110001	374410		1100	66,830
Courtroom Clerk II	2003a	Other	1	6	1	1	1.00	\$ 66,830	\$ 4,396	\$ 5,569	110001	374410		1100	66,830
Courtroom Clerk II	2003a	Other	1	6	1	1	0.50	\$ 66,830	\$ 4,396	\$ 5,569	110001	374410		1100	33,415
Courtroom Clerk II	2003a	Other	1	6	1	1	1.00	\$ 62,067	\$ 4,396	\$ 5,569	110001	374410		1100	62,067
Courtroom Clerk II	2003a	Other	1	6	1	1	1.00	\$ 66,830	\$ 4,396	\$ 5,569	110001	374410		1100	66,830
Courtroom Clerk II	2003a	Other	1	6	1	1	1.00	\$ 66,830	\$ 4,396	\$ 5,569	110001	374410		1100	66,830
Courtroom Clerk II	2003a	Other	1	6	1	1	1.00	\$ 66,830	\$ 4,396	\$ 5,569	110001	374410		1100	66,830
Courtroom Clerk II	2003a	Other	1	6	1	1	1.00	\$ 67,830	\$ 4,396	\$ 5,569	110001	374410		1100	67,830
Courtroom Clerk II	2003a	Other	1	6	1	1	1.00	\$ 66,830	\$ 4,396	\$ 5,569	110001	374410		1100	66,830
Courtroom Clerk II	2003a	Other	1	6	1	1	1.00	\$ 66,830	\$ 4,396	\$ 5,569	110001	374410		1100	66,830
Courtroom Clerk II	2003a	Other	1	6	1	1	1.00	\$ 66,830	\$ 4,396	\$ 5,569	110001	374410		1100	66,830
Courtroom Clerk II	2003a	Other	1	6	1	1	1.00	\$ 67,830	\$ 4,396	\$ 5,569	110001	374410		1100	67,830
Courtroom Clerk II	2003a	Other	1	6	1	1	1.00	\$ 66,830	\$ 4,396	\$ 5,569	110001	374410		1100	66,830
Courtroom Clerk II	2003a	Other	1	6	1	1	1.00	\$ 66,830	\$ 4,396	\$ 5,569	110001	374410		1100	66,830
Courtroom Clerk II	2003a	Other	1	6	1	1	1.00	\$ 66,830	\$ 4,396	\$ 5,569	110001	374430		1211	66,830
Courtroom Clerk II	2003a	Other	1	6	1	1	1.00	\$ 66,830	\$ 4,396	\$ 5,569	110001	374430		1211	66,830
Courtroom Clerk II	2003a	Other	1	7	1	1	1.00	\$ 66,830	\$ 4,396	\$ 5,569	110001	375410		1100	66,830

Schedule 7A: Salary and Position Worksheet
2018-19

Superior Court - San Diego

Superior Court - San Diego
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Courtroom Clerk II	2003a	Other	1	7	1	1	1.00	\$ 68,130	\$ 4,396	\$ 5,569	110001	375410		1100	68,130
Courtroom Clerk II	2003a	Other	1	7	1	1	1.00	\$ 55,162	\$ 4,396	\$ 5,569	110001	375410		1100	55,162
Courtroom Clerk II	2003a	Other	1	7	1	1	1.00	\$ 67,830	\$ 4,396	\$ 5,569	110001	375410		1100	67,830
Courtroom Clerk II	2003a	Other	1	7	1	1	1.00	\$ 66,830	\$ 4,396	\$ 5,569	110001	375410		1100	66,830
Courtroom Clerk II	2003a	Other	1	7	1	1	1.00	\$ 66,830	\$ 4,396	\$ 5,569	110001	375410		1100	66,830
Courtroom Clerk II	2003a	Other	1	7	1	1	1.00	\$ 68,130	\$ 4,396	\$ 5,569	110001	375410		1100	68,130
Courtroom Clerk II	2003a	Other	1	7	1	1	1.00	\$ 66,830	\$ 4,396	\$ 5,569	110001	375410		1100	66,830
Courtroom Clerk II	2003a	Other	1	7	1	1	1.00	\$ 66,830	\$ 4,396	\$ 5,569	110001	375410		1100	66,830
Courtroom Clerk II	2003a	Other	1	7	1	1	1.00	\$ 66,830	\$ 4,396	\$ 5,569	110001	375410		1100	66,830
Courtroom Clerk II	2003a	Other	1	7	1	1	1.00	\$ 66,830	\$ 4,396	\$ 5,569	110001	375410		1100	66,830
Courtroom Clerk II	2003a	Other	1	7	1	1	1.00	\$ 66,830	\$ 4,396	\$ 5,569	110001	375410		1100	66,830
Courtroom Clerk II	2003a	Other	1	7	1	1	1.00	\$ 66,830	\$ 4,396	\$ 5,569	110001	375410		1100	66,830
Courtroom Clerk II	2003a	Other	1	7	1	1	1.00	\$ 65,239	\$ 4,396	\$ 5,569	110001	375410		1100	65,239
Courtroom Clerk II	2003a	Other	1	7	1	1	1.00	\$ 66,830	\$ 4,396	\$ 5,569	110001	375410		1100	66,830
Courtroom Clerk II	2003a	Other	1	7	1	1	1.00	\$ 66,830	\$ 4,396	\$ 5,569	110001	375410		1100	66,830
Courtroom Clerk II	2003a	Other	1	7	1	1	1.00	\$ 66,830	\$ 4,396	\$ 5,569	110001	375410		1100	66,830
Courtroom Clerk II	2003a	Other	1	7	1	1	1.00	\$ 63,939	\$ 4,396	\$ 5,569	110001	375410		1100	63,939
Courtroom Clerk II	2003a	Other	1	7	1	1	1.00	\$ 68,130	\$ 4,396	\$ 5,569	110001	375510		1231	68,130
Courtroom Clerk II	2003a	Other	1	7	1	1	1.00	\$ 66,830	\$ 4,396	\$ 5,569	110001	375510		1231	66,830
Director, Court Facilities	1004	Manager	10	2	1	1	1.00	\$ 143,811	\$ 8,833	\$ 11,190	110001	371130		9400	143,811
Director, Court Operations	1003	Manager	10	5	1	1	1.00	\$ 140,606	\$ 8,833	\$ 11,190	110001	373610		9100	140,606
Director, Court Operations	1003	Manager	10	6	1	1	1.00	\$ 113,195	\$ 8,833	\$ 11,190	110001	374610		9100	113,195
Director, Court Operations	1003	Manager	10	7	1	1	1.00	\$ 133,912	\$ 8,833	\$ 11,190	110001	375610		9100	133,912
Director, Human Resources	1003	Manager	10	7	1	1	1.00	\$ 167,504	\$ 11,840	\$ 14,999	110001	371210		9300	167,504
Director, Legal Services	1005	Manager	10	1	1	1	1.00	\$ 195,376	\$ 12,430	\$ 15,747	110001	371610		9100	195,376
Executive Officer	1001	Manager	18	1	1	1	1.00	\$ 252,429	\$ 9,864	\$ 29,592	110001	371110		9100	252,429
Executive Secretary	5006b	Other	6	1	1	1	1.00	\$ 72,405	\$ 4,765	\$ 6,034	110001	371310		1100	72,405
Executive Secretary	5006b	Other	6	1	1	2	1.00	\$ 72,405	\$ 4,765	\$ 6,034	110001	371310		9100	72,405
Executive Secretary	5006b	Other	6	1	1	3	1.00	\$ 63,419	\$ 4,765	\$ 6,034	110001	371310		9100	63,419
Exhibits Custodian	2009a	Other	1	1	1	1	1.00	\$ 50,502	\$ 3,321	\$ 4,209	110001	372410		1212	50,502
Exhibits Custodian	2009a	Other	1	6	1	3	1.00	\$ 46,883	\$ 3,321	\$ 4,209	110001	374410		1212	46,883
Exhibits Custodian Coordinator	2009b	Supervisor	15	1	1	1	1.00	\$ 66,830	\$ 4,396	\$ 5,569	110001	372410		1212	66,830
Exhibits Custodian Coordinator	2009b	Supervisor	1	6	1	3	1.00	\$ 44,845	\$ 4,396	\$ 5,569	110001	374410		1212	44,845
Facilities Planner	6008	Other	8	2	0	3	1.00	\$ 74,714	\$ 5,437	\$ 6,888	110001	371130		9400	74,714
Family Court Counselor	2018a	Other	3	1	1	2	1.00	\$ 77,293	\$ 5,639	\$ 7,143	110001	372561		1231	77,293
Family Court Counselor	2018a	Other	3	1	1	1	1.00	\$ 85,717	\$ 5,639	\$ 7,143	110001	372561		1231	85,717
Family Court Counselor	2018a	Other	3	1	1	2	1.00	\$ 79,622	\$ 5,639	\$ 7,143	110001	372561		1231	79,622
Family Court Counselor	2018a	Other	3	1	1	1	1.00	\$ 81,994	\$ 5,639	\$ 7,143	110001	372561		1231	81,994
Family Court Counselor	2018a	Other	3	1	1	3	1.00	\$ 72,862	\$ 5,639	\$ 7,143	110001	372561		1231	72,862
Family Court Counselor	2018a	Other	3	1	1	3	1.00	\$ 75,026	\$ 5,639	\$ 7,143	110001	372561		1231	75,026
Family Court Counselor	2018a	Other	3	1	1	1	1.00	\$ 87,017	\$ 5,639	\$ 7,143	110001	372561		1231	87,017
Family Court Counselor	2018a	Other	3	1	1	1	1.00	\$ 79,622	\$ 5,639	\$ 7,143	110001	372561		1231	79,622
Family Court Counselor	2018a	Other	3	1	1	1	1.00	\$ 87,017	\$ 5,639	\$ 7,143	110001	372561		1231	87,017
Family Court Counselor	2018a	Other	3	1	1	1	1.00	\$ 77,293	\$ 5,639	\$ 7,143	110001	372561		1231	77,293
Family Court Counselor	2018a	Other	3	1	1	2	1.00	\$ 78,593	\$ 5,639	\$ 7,143	110001	372561		1231	78,593
Family Court Counselor	2018a	Other	3	5	1	1	1.00	\$ 85,717	\$ 5,639	\$ 7,143	110001	372562		1231	85,717
Family Court Counselor	2018a	Other	3	5	1	1	1.00	\$ 85,717	\$ 5,639	\$ 7,143	110001	372562		1231	85,717
Family Court Counselor	2018a	Other	3	5	1	3	1.00	\$ 72,862	\$ 5,639	\$ 7,143	110001	372562		1231	72,862
Family Court Counselor	2018a	Other	3	5	1	1	0.50	\$ 86,367	\$ 5,639	\$ 7,143	110001	372562		1231	43,183
Family Court Counselor	2018a	Other	3	5	1	1	0.60	\$ 86,497	\$ 5,639	\$ 7,143	110001	372562		1231	51,898
Family Court Counselor	2018a	Other	3	5	1	1	0.50	\$ 86,757	\$ 5,639	\$ 7,143	110001	372562		1231	43,378

Schedule 7A: Salary and Position Worksheet
2018-19

Superior Court - San Diego

Superior Court - San Diego
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Family Court Counselor	2018a	Other	3	6	1	3	1.00	\$ 78,593	\$ 5,639	\$ 7,143	110001	372563		1231	78,593
Family Court Counselor	2018a	Other	3	6	1	2	1.00	\$ 79,622	\$ 5,639	\$ 7,143	110001	372563		1231	79,622
Family Court Counselor	2018a	Other	3	6	1	1	1.00	\$ 83,294	\$ 5,639	\$ 7,143	110001	372563		1231	83,294
Family Court Counselor	2018a	Other	3	6	1	1	1.00	\$ 87,162	\$ 5,639	\$ 7,143	110001	372563		1231	87,162
Family Court Counselor	2018a	Other	3	6	1	3	1.00	\$ 75,026	\$ 5,639	\$ 7,143	110001	372563		1231	75,026
Family Court Counselor	2018a	Other	3	6	1	3	1.00	\$ 77,293	\$ 5,639	\$ 7,143	110001	372563		1231	77,293
Family Court Counselor	2018a	Other	3	6	1	1	1.00	\$ 81,994	\$ 5,639	\$ 7,143	110001	372563		1231	81,994
Family Court Counselor	2018a	Other	3	7	1	1	1.00	\$ 88,517	\$ 5,639	\$ 7,143	110001	372564		1231	88,517
Family Court Counselor	2018a	Other	3	7	1	1	1.00	\$ 80,922	\$ 5,639	\$ 7,143	110001	372564		1231	80,922
Family Court Counselor	2018a	Other	3	7	1	1	1.00	\$ 87,017	\$ 5,639	\$ 7,143	110001	372564		1231	87,017
Family Court Counselor Supervisor	2018c	Supervisor	4	1	1	1	1.00	\$ 104,790	\$ 6,893	\$ 8,733	110001	372561		1231	104,790
Family Court Counselor Supervisor	2018c	Supervisor	4	1	1	1	1.00	\$ 96,616	\$ 6,893	\$ 8,733	110001	372561		1231	96,616
Family Court Counselor Supervisor	2018c	Supervisor	4	1	1	1	1.00	\$ 96,616	\$ 6,893	\$ 8,733	110001	372561		1231	96,616
Family Court Counselor Supervisor	2018c	Supervisor	4	6	1	1	1.00	\$ 96,616	\$ 6,893	\$ 8,733	110001	372563		1231	96,616
Family Court Services Manager	1004	Manager	10	1	1	1	1.00	\$ 131,352	\$ 8,833	\$ 11,190	110001	372561		1231	131,352
Family Law Facilitator	2013	Manager	10	1	1	1	1.00	\$ 151,809	\$ 9,901	\$ 12,542	190100	372551	G-371058-1-18	1231	151,809
Finance Analyst	3001b	Other	8	2	1	3	1.00	\$ 74,526	\$ 5,437	\$ 6,888	110001	371110		9200	74,526
Finance Specialist	3002a	Other	8	2	1	2	1.00	\$ 59,342	\$ 4,730	\$ 5,992	110001	371110		9200	59,342
Human Resources Analyst I	5004a	Other	7	7	1	1	1.00	\$ 69,503	\$ 5,437	\$ 6,888	110001	371210		9300	69,503
Human Resources Analyst I	5004a	Other	7	7	1	3	1.00	\$ 67,527	\$ 5,437	\$ 6,888	110001	371210		9300	67,527
Human Resources Analyst I	5004a	Other	7	7	1	3	1.00	\$ 66,227	\$ 5,437	\$ 6,888	110001	371210		9300	66,227
Human Resources Analyst II	5004a	Other	7	7	0	3	1.00	\$ 84,490	\$ 6,256	\$ 7,923	110001	371210		9300	84,490
Human Resources Analyst II	5004a	Other	7	7	0	3	1.00	\$ 84,490	\$ 6,256	\$ 7,923	110001	371210		9300	84,490
Human Resources Analyst II	5004a	Other	7	7	1	1	1.00	\$ 80,226	\$ 6,256	\$ 7,923	110001	371210		9300	80,226
Human Resources Analyst II	5004a	Other	7	7	1	1	1.00	\$ 75,629	\$ 6,256	\$ 7,923	110001	371210		9300	75,629
Human Resources Specialist	5005a	Other	7	7	1	1	1.00	\$ 66,768	\$ 4,817	\$ 5,992	110001	371210		9300	66,768
Human Resources Specialist	5005a	Other	7	7	1	1	1.00	\$ 64,834	\$ 4,817	\$ 5,992	110001	371210		9300	64,834
Independent Calendar Clerk	2004a	Other	1	1	1	1	1.00	\$ 67,830	\$ 4,579	\$ 5,569	110001	372225		1100	67,830
Independent Calendar Clerk	2004a	Other	1	1	1	1	1.00	\$ 66,830	\$ 4,579	\$ 5,569	110001	372225		1100	66,830
Independent Calendar Clerk	2004a	Other	1	1	1	1	1.00	\$ 66,830	\$ 4,579	\$ 5,569	110001	372225		1100	66,830
Independent Calendar Clerk	2004a	Other	1	1	1	1	1.00	\$ 67,830	\$ 4,579	\$ 5,569	110001	372225		1100	67,830
Independent Calendar Clerk	2004a	Other	1	1	1	1	1.00	\$ 66,830	\$ 4,579	\$ 5,569	110001	372225		1100	66,830
Independent Calendar Clerk	2004a	Other	1	1	1	1	1.00	\$ 66,830	\$ 4,579	\$ 5,569	110001	372225		1100	66,830
Independent Calendar Clerk	2004a	Other	1	1	1	1	1.00	\$ 67,830	\$ 4,579	\$ 5,569	110001	372225		1100	67,830
Independent Calendar Clerk	2004a	Other	1	1	1	1	1.00	\$ 66,830	\$ 4,579	\$ 5,569	110001	372510		1231	66,830
Independent Calendar Clerk	2004a	Other	1	1	1	1	1.00	\$ 66,830	\$ 4,579	\$ 5,569	110001	372510		1231	66,830
Independent Calendar Clerk	2004a	Other	1	5	1	1	1.00	\$ 66,830	\$ 4,579	\$ 5,569	110001	373510		1231	66,830
Independent Calendar Clerk	2004a	Other	1	6	1	1	1.00	\$ 66,830	\$ 4,579	\$ 5,569	110001	374310		1220	66,830
Independent Calendar Clerk	2004a	Other	1	6	1	1	1.00	\$ 66,830	\$ 4,579	\$ 5,569	110001	374310		1220	66,830
Independent Calendar Clerk	2004a	Other	1	6	1	1	1.00	\$ 66,830	\$ 4,579	\$ 5,569	110001	374510		1231	66,830
Independent Calendar Clerk	2004a	Other	1	6	1	1	1.00	\$ 66,830	\$ 4,579	\$ 5,569	110001	374510		1231	66,830
Independent Calendar Clerk	5001b	Other	1	2	1	1	1.00	\$ 66,830	\$ 4,579	\$ 5,569	110001	371510		9500	66,830
Info. Technology Analyst	4003	Other	8	2	1	1	1.00	\$ 95,077	\$ 6,256	\$ 7,923	110001	371510		9500	95,077
Info. Technology Analyst	4003	Other	8	2	1	1	1.00	\$ 103,563	\$ 6,256	\$ 7,923	110001	371510		9500	103,563
Info. Technology Analyst	4003	Other	8	2	1	1	1.00	\$ 80,226	\$ 6,256	\$ 7,923	110001	371510		9500	80,226
Info. Technology Business Manager	5001b	Other	8	2	1	1	1.00	\$ 87,651	\$ 6,256	\$ 7,923	110001	371510		9500	87,651
Info. Technology Business Manager	5001b	Other	8	2	1	1	1.00	\$ 90,314	\$ 6,256	\$ 7,923	110001	371510		9500	90,314
Info. Technology Business Manager	5001b	Other	8	2	1	1	1.00	\$ 87,651	\$ 6,256	\$ 7,923	110001	371510		9500	87,651
Info. Technology Manager	1004	Manager	10	2	1	1	1.00	\$ 141,335	\$ 8,833	\$ 11,190	110001	371510		9500	141,335

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Info. Technology Manager	1004	Manager	10	2	1	1	1.00	\$ 134,285	\$ 8,833	\$ 11,190	110001	371510		9500	134,285
Info. Technology Manager	1004	Manager	10	2	1	1	1.00	\$ 134,285	\$ 8,833	\$ 11,190	110001	371510		9500	134,285
Info. Technology Project Manager	4001b	Supervisor	8	2	1	1	1.00	\$ 109,325	\$ 7,192	\$ 9,110	110001	371510		9500	109,325
Info. Technology Project Manager	4001b	Supervisor	8	2	1	2	1.00	\$ 109,325	\$ 7,192	\$ 9,110	110001	371510		9500	109,325
Info. Technology Supervisor	4004c	Supervisor	8	2	1	1	1.00	\$ 108,742	\$ 7,192	\$ 9,110	110001	371510		9500	108,742
Info. Technology Supervisor	4004c	Supervisor	8	2	1	1	1.00	\$ 110,885	\$ 7,192	\$ 9,110	110001	371510		9500	110,885
Info. Technology Supervisor	4004c	Supervisor	8	2	1	1	1.00	\$ 97,843	\$ 7,192	\$ 9,110	110001	371510		9500	97,843
Info. Technology Supervisor	4004c	Supervisor	8	2	1	1	1.00	\$ 109,325	\$ 7,192	\$ 9,110	110001	371510		9500	109,325
Info. Technology Systems Engineer	4002	Other	8	2	1	1	1.00	\$ 88,244	\$ 7,192	\$ 9,110	110001	371510		9500	88,244
Info. Technology Systems Engineer	4002	Other	8	2	1	3	1.00	\$ 92,248	\$ 7,192	\$ 9,110	110001	371510		9500	92,248
Info. Technology Systems Engineer	4002	Other	8	2	1	3	1.00	\$ 109,325	\$ 7,192	\$ 9,110	110001	371510		9500	109,325
Info. Technology Systems Engineer	4002	Other	8	2	1	3	1.00	\$ 92,248	\$ 7,192	\$ 9,110	110001	371510		9500	92,248
Info. Technology Systems Engineer	4002	Other	8	2	1	3	1.00	\$ 109,325	\$ 7,192	\$ 9,110	110001	371510		9500	109,325
Info. Technology Systems Engineer	4002	Other	8	2	1	3	1.00	\$ 109,325	\$ 7,192	\$ 9,110	110001	371510		9500	109,325
Info. Technology Systems Engineer	4002	Other	8	2	1	2	1.00	\$ 109,325	\$ 7,192	\$ 9,110	110001	371510		9500	109,325
Info. Technology Systems Engineer	4002	Other	8	2	1	3	1.00	\$ 97,843	\$ 7,192	\$ 9,110	110001	371510		9500	97,843
Info. Technology Systems Engineer	4002	Other	8	2	1	3	1.00	\$ 109,325	\$ 7,192	\$ 9,110	110001	371510		9500	109,325
Info. Technology Systems Engineer	4002	Other	8	2	1	3	1.00	\$ 92,248	\$ 7,192	\$ 9,110	110001	371510		9500	92,248
Info. Technology Systems Engineer	4002	Other	8	2	1	1	1.00	\$ 109,325	\$ 7,192	\$ 9,110	110001	371510		9500	109,325
Info. Technology Systems Engineer	4002	Other	8	2	1	1	1.00	\$ 92,248	\$ 7,192	\$ 9,110	110001	371510		9500	92,248
Info. Technology Systems Engineer	4002	Other	8	2	1	2	1.00	\$ 109,325	\$ 7,192	\$ 9,110	110001	371510		9500	109,325
Info. Technology Systems Engineer	4002	Other	8	2	1	3	1.00	\$ 119,059	\$ 7,192	\$ 9,110	110001	371510		9500	119,059
Info. Technology Systems Engineer	4002	Other	8	2	1	1	1.00	\$ 100,797	\$ 7,192	\$ 9,110	110001	371510		9500	100,797
Info. Technology Systems Engineer	4002	Other	8	2	1	1	1.00	\$ 92,248	\$ 7,192	\$ 9,110	110001	371510		9500	92,248
Info. Technology Systems Engineer	4002	Other	8	2	1	3	1.00	\$ 109,325	\$ 7,192	\$ 9,110	110001	371510		9500	109,325
Info. Technology Systems Specialist II	4004a	Other	8	2	1	3	1.00	\$ 71,906	\$ 4,730	\$ 5,992	110001	371510		9500	71,906
Info. Technology Systems Specialist II	4004a	Other	8	2	1	3	1.00	\$ 68,266	\$ 4,730	\$ 5,992	110001	371510		9500	68,266
Info. Technology Systems Specialist II	4004a	Other	8	2	1	3	1.00	\$ 70,325	\$ 4,730	\$ 5,992	110001	371510		9500	70,325
Info. Technology Systems Specialist II	4004a	Other	8	2	1	1	1.00	\$ 71,906	\$ 4,730	\$ 5,992	110001	371510		9500	71,906
Info. Technology Systems Specialist II	4004a	Other	8	2	1	3	1.00	\$ 68,266	\$ 4,730	\$ 5,992	110001	371510		9500	68,266
Info. Technology Systems Specialist II	4004a	Other	8	2	1	1	1.00	\$ 70,325	\$ 4,730	\$ 5,992	110001	371510		9500	70,325
Info. Technology Systems Specialist II	4004a	Other	8	2	1	1	1.00	\$ 64,355	\$ 4,730	\$ 5,992	110001	371510		9500	64,355
Info. Technology Systems Specialist II	4004a	Other	8	2	1	1	1.00	\$ 71,906	\$ 4,730	\$ 5,992	110001	371510		9500	71,906
Info. Technology Systems Specialist II	4004a	Other	8	2	1	1	1.00	\$ 71,906	\$ 4,730	\$ 5,992	110001	371510		9500	71,906
Info. Technology Systems Specialist II	4004a	Other	8	2	1	3	1.00	\$ 66,269	\$ 4,730	\$ 5,992	110001	371510		9500	66,269
Info. Technology Systems Specialist II	4004a	Other	8	2	1	3	1.00	\$ 71,906	\$ 4,730	\$ 5,992	110001	371510		9500	71,906
Intermittent Interpreter	2019e	Other	11	1	0	4	-	\$ 79,893	\$ 6,568	\$ 6,568	110001	371140		1320	-
Intermittent Interpreter	2019e	Other	11	1	0	4	-	\$ 79,893	\$ 6,568	\$ 6,568	110001	371140		1320	-
Intermittent Interpreter	2019e	Other	11	1	1	4	0.20	\$ 79,893	\$ 6,568	\$ 6,568	110001	371140		1320	15,979
Intermittent Interpreter	2019e	Other	11	1	1	4	0.50	\$ 79,893	\$ 6,568	\$ 6,568	110001	371140		1320	39,946
Intermittent Interpreter	2019e	Other	11	1	1	4	0.50	\$ 79,893	\$ 6,568	\$ 6,568	110001	371140		1320	39,946
Intermittent Interpreter	2019e	Other	11	1	1	4	0.50	\$ 79,893	\$ 6,568	\$ 6,568	110001	371140		1320	39,946
Intermittent Interpreter	2019e	Other	11	1	1	4	0.10	\$ 79,893	\$ 6,568	\$ 6,568	110001	371140		1320	7,989
Intermittent Interpreter	2019e	Other	11	1	1	4	0.10	\$ 79,893	\$ 6,568	\$ 6,568	110001	371140		1320	7,989
Intermittent Interpreter	2019e	Other	11	1	1	4	0.40	\$ 79,893	\$ 6,568	\$ 6,568	110001	371140		1320	31,957
Intermittent Interpreter	2019e	Other	11	1	1	4	0.20	\$ 79,893	\$ 6,568	\$ 6,568	110001	371140		1320	15,979
Interpreter	2019d	Other	16	1	0	3	-	\$ 77,563	\$ 6,089	\$ 6,861	110001	371140		1320	-
Interpreter	2019d	Other	16	1	1	3	1.00	\$ 77,210	\$ 6,089	\$ 6,861	110001	371140		1320	77,210
Interpreter	2019d	Other	16	1	1	1	0.75	\$ 82,326	\$ 6,089	\$ 6,861	110001	371140		1320	61,745
Interpreter	2019d	Other	16	1	1	1	0.80	\$ 82,326	\$ 6,089	\$ 6,861	110001	371140		1320	65,861

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Interpreter	2019d	Other	16	1	1	3	1.00	\$ 77,210	\$ 6,089	\$ 6,861	110001	371140		1320	77,210
Interpreter	2019d	Other	16	1	1	1	1.00	\$ 83,366	\$ 6,089	\$ 6,861	110001	371140		1320	83,366
Interpreter	2019d	Other	16	1	1	1	1.00	\$ 82,326	\$ 6,089	\$ 6,861	110001	371140		1320	82,326
Interpreter	2019d	Other	16	1	1	1	1.00	\$ 82,326	\$ 6,089	\$ 6,861	110001	371140		1320	82,326
Interpreter	2019d	Other	16	1	1	3	1.00	\$ 77,210	\$ 6,089	\$ 6,861	110001	371140		1320	77,210
Interpreter	2019d	Other	16	1	1	1	1.00	\$ 82,326	\$ 6,089	\$ 6,861	110001	371140		1320	82,326
Interpreter	2019d	Other	16	1	1	1	1.00	\$ 82,326	\$ 6,089	\$ 6,861	110001	371140		1320	82,326
Interpreter	2019d	Other	16	1	1	3	1.00	\$ 79,498	\$ 6,089	\$ 6,861	110001	371140		1320	79,498
Interpreter	2019d	Other	16	1	1	2	1.00	\$ 82,326	\$ 6,089	\$ 6,861	110001	371140		1320	82,326
Interpreter	2019d	Other	16	1	1	1	0.90	\$ 82,326	\$ 6,089	\$ 6,861	110001	371140		1320	74,094
Interpreter	2019d	Other	16	1	1	1	1.00	\$ 82,326	\$ 6,089	\$ 6,861	110001	371140		1320	82,326
Interpreter	2019d	Other	16	1	1	1	1.00	\$ 82,326	\$ 6,089	\$ 6,861	110001	371140		1320	82,326
Interpreter	2019d	Other	16	1	1	1	1.00	\$ 82,326	\$ 6,089	\$ 6,861	110001	371140		1320	82,326
Interpreter	2019d	Other	16	1	1	1	1.00	\$ 82,326	\$ 6,089	\$ 6,861	110001	371140		1320	82,326
Interpreter	2019d	Other	16	1	1	3	1.00	\$ 77,210	\$ 6,089	\$ 6,861	110001	371140		1320	77,210
Interpreter	2019d	Other	16	1	1	1	1.00	\$ 82,326	\$ 6,089	\$ 6,861	110001	371140		1320	82,326
Interpreter	2019d	Other	16	1	1	2	1.00	\$ 77,210	\$ 6,089	\$ 6,861	110001	371140		1320	77,210
Interpreter	2019d	Other	16	1	1	1	1.00	\$ 82,326	\$ 6,089	\$ 6,861	110001	371140		1320	82,326
Interpreter	2019d	Other	16	1	1	3	1.00	\$ 79,498	\$ 6,089	\$ 6,861	110001	371140		1320	79,498
Interpreter	2019d	Other	16	1	1	1	1.00	\$ 82,326	\$ 6,089	\$ 6,861	110001	371140		1320	82,326
Interpreter	2019d	Other	16	1	1	1	1.00	\$ 82,326	\$ 6,089	\$ 6,861	110001	371140		1320	82,326
Interpreter	2019d	Other	16	1	1	1	1.00	\$ 82,326	\$ 6,089	\$ 6,861	110001	371140		1320	82,326
Interpreter	2019d	Other	16	1	1	1	0.80	\$ 82,326	\$ 6,089	\$ 6,861	110001	371140		1320	65,861
Interpreter	2019d	Other	16	1	1	3	1.00	\$ 79,498	\$ 6,089	\$ 6,861	110001	371140		1320	79,498
Interpreter	2019d	Other	16	1	1	1	0.90	\$ 82,326	\$ 6,089	\$ 6,861	110001	371140		1320	74,094
Interpreter	2019d	Other	16	1	1	1	1.00	\$ 82,326	\$ 6,089	\$ 6,861	110001	371140		1320	82,326
Interpreter	2019d	Other	16	1	1	3	1.00	\$ 79,498	\$ 6,089	\$ 6,861	110001	371140		1320	79,498
Interpreter	2019d	Other	16	1	1	1	1.00	\$ 82,326	\$ 6,089	\$ 6,861	110001	371140		1320	82,326
Interpreter	2019d	Other	16	1	1	1	1.00	\$ 82,326	\$ 6,089	\$ 6,861	110001	371140		1320	82,326
Interpreter	2019d	Other	16	1	1	1	1.00	\$ 82,326	\$ 6,089	\$ 6,861	110001	371140		1320	82,326
Interpreter	2019d	Other	16	1	1	1	1.00	\$ 82,326	\$ 6,089	\$ 6,861	110001	371140		1320	82,326
Interpreter	2019d	Other	16	1	1	1	1.00	\$ 82,326	\$ 6,089	\$ 6,861	110001	371140		1320	82,326
Interpreter	2019d	Other	16	1	1	1	1.00	\$ 82,326	\$ 6,089	\$ 6,861	110001	371140		1320	82,326
Interpreter	2019d	Other	16	1	1	1	1.00	\$ 82,326	\$ 6,089	\$ 6,861	110001	371140		1320	82,326
Interpreter	2019d	Other	16	1	1	1	1.00	\$ 82,326	\$ 6,089	\$ 6,861	110001	371140		1320	82,326
Interpreter	2019d	Other	16	1	1	1	1.00	\$ 82,326	\$ 6,089	\$ 6,861	110001	371140		1320	82,326
Judicial Secretary	5007a	Other	5	1	1	1	1.00	\$ 66,186	\$ 4,354	\$ 5,515	110001	371310		1100	66,186
Judicial Secretary	5007a	Other	5	1	1	3	1.00	\$ 66,186	\$ 4,354	\$ 5,515	110001	371310		1100	66,186
Judicial Secretary	5007a	Other	5	1	1	3	1.00	\$ 63,315	\$ 4,354	\$ 5,515	110001	371310		1100	63,315
Judicial Secretary	5007a	Other	5	1	1	1	1.00	\$ 66,186	\$ 4,354	\$ 5,515	110001	371310		1100	66,186
Judicial Secretary	5007a	Other	5	1	1	1	1.00	\$ 66,186	\$ 4,354	\$ 5,515	110001	371310		1100	66,186
Judicial Secretary	5007a	Other	5	1	1	1	1.00	\$ 66,186	\$ 4,354	\$ 5,515	110001	371310		1100	66,186
Judicial Secretary	5007a	Other	5	1	1	1	1.00	\$ 66,186	\$ 4,354	\$ 5,515	110001	371310		1100	66,186
Judicial Secretary	5007a	Other	5	1	1	1	1.00	\$ 66,186	\$ 4,354	\$ 5,515	110001	371310		1100	66,186
Judicial Secretary	5007a	Other	5	1	1	3	1.00	\$ 61,464	\$ 4,354	\$ 5,515	110001	371310		1100	61,464
Judicial Secretary	5007a	Other	5	5	1	1	1.00	\$ 66,186	\$ 4,354	\$ 5,515	110001	371320		1100	66,186
Judicial Secretary	5007a	Other	5	6	1	2	1.00	\$ 66,186	\$ 4,354	\$ 5,515	110001	371330		1100	66,186
Judicial Secretary	5007a	Other	5	6	1	2	1.00	\$ 66,186	\$ 4,354	\$ 5,515	110001	371330		1100	66,186
Judicial Secretary	5007a	Other	5	7	1	1	1.00	\$ 66,186	\$ 4,354	\$ 5,515	110001	371340		1100	66,186
Legal Services Manager	2010c	Manager	10	1	1	1	1.00	\$ 151,507	\$ 9,901	\$ 12,542	110001	371610		1100	151,507
Litigation Attorney	2010b	Supervisor	9	1	1	2	1.00	\$ 139,651	\$ 9,675	\$ 12,256	110001	371610		1100	139,651
Litigation Attorney	2010b	Supervisor	9	1	1	1	1.00	\$ 124,093	\$ 9,675	\$ 12,256	110001	371610		1100	124,093
Materiel Specialist I	6004a	Other	1	1	1	3	1.00	\$ 39,562	\$ 2,884	\$ 3,657	110001	371110		9400	39,562
Materiel Specialist II	6001a	Other	1	1	1	1	1.00	\$ 50,502	\$ 3,321	\$ 4,209	110001	372220		1330	50,502

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Materiel Specialist II	6001a	Other	1	1	1	1	1.00	\$ 50,502	\$ 3,321	\$ 4,209	110001	372220		1330	50,502
Materiel Specialist II	6004a	Other	1	1	1	1	1.00	\$ 50,502	\$ 3,321	\$ 4,209	110001	371110		9400	50,502
Materiel Specialist II	6004a	Other	1	1	1	2	1.00	\$ 50,502	\$ 3,321	\$ 4,209	110001	371110		9400	50,502
Materiel Specialist II	6004a	Other	1	1	1	1	1.00	\$ 50,502	\$ 3,321	\$ 4,209	110001	371110		9400	50,502
Materiel Specialist II	6004a	Other	1	1	1	1	1.00	\$ 50,502	\$ 3,321	\$ 4,209	110001	371110		9400	50,502
Materiel Specialist II	6004a	Other	1	1	1	1	1.00	\$ 50,502	\$ 3,321	\$ 4,209	110001	371110		9400	50,502
Materiel Specialist II	6004a	Other	1	1	1	1	1.00	\$ 50,502	\$ 3,321	\$ 4,209	110001	371110		9400	50,502
Materiel Supervisor	6004c	Supervisor	2	1	1	1	1.00	\$ 76,690	\$ 5,275	\$ 6,680	110001	371110		9400	76,690
Mental Health Hearing Officer	2016	Other	9	1	1	3	1.00	\$ 106,309	\$ 7,311	\$ 9,261	110001	372561		1100	106,309
Mental Health Hearing Officer	2016	Other	9	1	1	1	1.00	\$ 106,309	\$ 7,311	\$ 9,261	110001	372561		1100	106,309
Mental Health Hearing Officer	2016	Other	9	1	1	1	1.00	\$ 109,491	\$ 7,311	\$ 9,261	110001	372561		1100	109,491
Mental Health Hearing Officer	2016	Other	11	1	1	4	0.10	\$ 88,171	\$ 7,311	\$ 9,261	110001	372561		1100	8,817
Paralegal	2011a	Other	1	1	1	1	1.00	\$ 77,147	\$ 5,073	\$ 6,429	110001	372551		1231	77,147
Paralegal	2011a	Other	1	1	1	1	1.00	\$ 77,147	\$ 5,073	\$ 6,429	110001	372551		1231	77,147
Paralegal	2011a	Other	1	1	1	1	1.00	\$ 77,147	\$ 5,073	\$ 6,429	190100	372551	G-371058-1-18	1231	77,147
Paralegal	2011a	Other	1	1	1	1	1.00	\$ 78,447	\$ 5,073	\$ 6,429	110001	372551		1231	78,447
Paralegal	2011a	Other	1	1	1	1	1.00	\$ 78,447	\$ 5,073	\$ 6,429	190100	372551	G-371058-1-18	1231	78,447
Paralegal	2011a	Other	1	5	1	1	1.00	\$ 78,447	\$ 5,073	\$ 6,429	110001	372552		1231	78,447
Paralegal	2011a	Other	1	6	1	3	1.00	\$ 63,669	\$ 5,073	\$ 6,429	110001	372553		1231	63,669
Paralegal	2011a	Other	1	6	1	3	1.00	\$ 61,776	\$ 5,073	\$ 6,429	110001	372553		1231	61,776
Paralegal	2011a	Other	1	7	1	1	1.00	\$ 78,447	\$ 5,073	\$ 6,429	110001	372554		1231	78,447
Paralegal	2011a	Other	1	7	1	1	1.00	\$ 68,838	\$ 5,073	\$ 6,429	110001	372554		1231	68,838
Paralegal - Confidential	2011a	Other	5	1	1	1	1.00	\$ 77,147	\$ 4,579	\$ 5,569	110001	371610		1100	77,147
Payroll Supervisor	5009c	Supervisor	7	7	1	1	1.00	\$ 69,441	\$ 5,275	\$ 6,680	110001	371210		9300	69,441
Probate Examiner I	2020a	Other	14	1	1	2	1.00	\$ 58,292	\$ 4,410	\$ 5,590	110001	372571		1232	58,292
Probate Examiner I	2020a	Other	14	1	1	1	1.00	\$ 66,102	\$ 4,410	\$ 5,590	110001	372571		1232	66,102
Probate Examiner I	2020a	Other	14	1	1	2	1.00	\$ 56,992	\$ 4,410	\$ 5,590	110001	372571		1232	56,992
Probate Examiner II	2020a	Other	14	1	1	1	1.00	\$ 77,147	\$ 5,073	\$ 6,429	110001	372571		1232	77,147
Probate Examiner II	2020a	Other	14	1	1	3	1.00	\$ 69,836	\$ 5,073	\$ 6,429	110001	372571		1232	69,836
Probate Examiner II	2020a	Other	14	1	1	1	1.00	\$ 78,447	\$ 5,073	\$ 6,429	110001	372571		1232	78,447
Probate Examiner II	2020a	Other	14	1	1	1	1.00	\$ 77,147	\$ 5,073	\$ 6,429	110001	372571		1232	77,147
Probate Examiner II	2020a	Other	14	1	1	1	1.00	\$ 78,447	\$ 5,073	\$ 6,429	110001	372571		1232	78,447
Probate Examiner II	2020a	Other	14	1	1	1	1.00	\$ 77,147	\$ 5,073	\$ 6,429	110001	372571		1232	77,147
Procurement & Contract Specialist	6006a	Other	8	2	1	2	1.00	\$ 77,043	\$ 5,067	\$ 6,419	110001	371110		9400	77,043
Procurement & Contract Specialist	6006a	Other	8	2	1	3	1.00	\$ 63,086	\$ 5,067	\$ 6,419	110001	371110		9400	63,086
Procurement & Contract Specialist	6006a	Other	8	2	1	1	1.00	\$ 77,043	\$ 5,067	\$ 6,419	110001	371110		9400	77,043
Senior Accountant	3001b	Supervisor	8	2	1	3	0.85	\$ 71,822	\$ 5,437	\$ 6,888	110001	371120		9200	61,049
Senior Accountant	3001b	Supervisor	8	2	1	3	0.10	\$ 71,822	\$ 5,437	\$ 6,888	120007	371120	O-371304	2120	7,182
Senior Accountant	3001b	Supervisor	8	2	1	3	0.05	\$ 71,822	\$ 5,437	\$ 6,888	120007	371120		2120	3,591
Senior Accountant	3001b	Supervisor	8	5	1	2	0.80	\$ 82,659	\$ 5,437	\$ 6,888	110001	373620		9200	66,127
Senior Accountant	3001b	Supervisor	8	5	1	2	0.20	\$ 82,659	\$ 5,437	\$ 6,888	120007	373620	O-371304	2120	16,532
Senior Accountant	3001b	Supervisor	8	6	1	3	0.85	\$ 73,986	\$ 5,437	\$ 6,888	110001	374620		9200	62,888
Senior Accountant	3001b	Supervisor	8	6	1	3	0.05	\$ 73,986	\$ 5,437	\$ 6,888	120007	374620	O-371304	2120	3,699
Senior Accountant	3001b	Supervisor	8	6	1	3	0.10	\$ 73,986	\$ 5,437	\$ 6,888	120007	374620		2120	7,399
Senior Accountant	3001b	Supervisor	8	7	1	3	0.93	\$ 82,659	\$ 5,437	\$ 6,888	110001	375620		9200	76,873
Senior Accountant	3001b	Supervisor	8	7	1	3	0.05	\$ 82,659	\$ 5,437	\$ 6,888	120007	375620	O-371304	2120	4,133
Senior Accountant	3001b	Supervisor	8	7	1	3	0.02	\$ 82,659	\$ 5,437	\$ 6,888	120007	375620		2120	1,653
Senior Administrative Analyst	5001b	Other	8	2	1	1	1.00	\$ 90,314	\$ 6,256	\$ 7,923	110001	371110		9200	90,314
Senior Administrative Analyst	5001b	Supervisor	8	2	1	1	1.00	\$ 105,063	\$ 6,256	\$ 7,923	110001	371110		9200	105,063
Senior Administrative Analyst	5001b	Supervisor	8	1	1	1	1.00	\$ 95,077	\$ 6,256	\$ 7,923	110001	371110		9100	95,077
Senior Administrative Analyst	5001b	Other	8	2	1	1	1.00	\$ 80,226	\$ 6,256	\$ 7,923	110001	371110		9200	80,226

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Senior Administrative Analyst	5001b	Other	8	7	1	1	1.00	\$ 95,077	\$ 6,256	\$ 7,923	110001	371210		9300	95,077
Senior Administrative Analyst	5001b	Supervisor	8	1	1	1	1.00	\$ 82,618	\$ 6,256	\$ 7,923	110001	371310		1100	82,618
Senior Administrative Analyst	5001b	Supervisor	8	1	1	1	0.50	\$ 95,077	\$ 6,256	\$ 7,923	180005	371430		1310	47,538
Senior Administrative Analyst	5001b	Supervisor	8	1	1	1	0.50	\$ 95,077	\$ 6,256	\$ 7,923	110001	371430		9100	47,538
Senior Administrative Analyst	5001b	Other	7	1	1	1	1.00	\$ 92,248	\$ 6,256	\$ 7,923	110001	372610		9100	92,248
Senior Administrative Analyst	5001b	Other	8	1	1	1	1.00	\$ 80,226	\$ 6,256	\$ 7,923	110001	372610		9100	80,226
Senior Court Admin Clerk - Conf	5003b	Other	5	1	1	1	1.00	\$ 66,830	\$ 4,396	\$ 5,569	110001	371310		1100	66,830
Senior Court Administrative Clerk	3003b	Other	1	5	1	1	0.74	\$ 66,830	\$ 4,396	\$ 5,569	110001	373620		9200	49,454
Senior Court Administrative Clerk	3003b	Other	1	5	1	1	0.02	\$ 66,830	\$ 4,396	\$ 5,569	120007	373620	O-371304	2120	1,337
Senior Court Administrative Clerk	3003b	Other	1	5	1	1	0.24	\$ 66,830	\$ 4,396	\$ 5,569	120007	373620		2120	16,039
Senior Court Administrative Clerk	5003b	Other	1	1	1	1	1.00	\$ 66,830	\$ 3,824	\$ 4,841	110001	372210		1100	66,830
Senior Facilities Planner	6008	Other	8	2	1	1	1.00	\$ 80,226	\$ 6,256	\$ 7,923	110001	371130		9400	80,226
Senior Human Resources Analyst	5004b	Supervisor	7	7	1	1	1.00	\$ 92,248	\$ 7,192	\$ 9,110	110001	371210		9300	92,248
Senior Human Resources Analyst	5004b	Supervisor	7	7	1	2	1.00	\$ 90,844	\$ 7,192	\$ 9,110	110001	371210		9300	90,844
Senior Human Resources Analyst	5004b	Supervisor	7	7	1	1	1.00	\$ 119,059	\$ 7,192	\$ 9,110	110001	371210		9300	119,059
Senior Human Resources Analyst	5004b	Supervisor	7	7	1	1	1.00	\$ 109,470	\$ 7,192	\$ 9,110	110001	371210		9300	109,470
Senior Materiel Specialist	6004b	Supervisor	1	1	1	1	1.00	\$ 57,242	\$ 3,824	\$ 4,841	110001	371110		9400	57,242
Senior Materiel Specialist	6004b	Supervisor	1	1	1	1	1.00	\$ 58,094	\$ 3,824	\$ 4,841	110001	371110		9400	58,094
Senior Probate Examiner	2020b	Supervisor	4	1	1	1	1.00	\$ 82,410	\$ 5,834	\$ 7,393	110001	372571		1232	82,410
Senior Procurement & Contract Specialist	6006c	Supervisor	8	2	1	1	1.00	\$ 88,566	\$ 5,826	\$ 7,381	110001	371110		9400	88,566
Special Projects Manager	1004	Manager	10	1	1	1	1.00	\$ 111,238	\$ 7,192	\$ 9,110	110001	372610		9100	111,238
Staff Attorney	2010a	Other	9	1	1	1	1.00	\$ 114,704	\$ 6,354	\$ 10,790	110001	371610		1100	114,704
Staff Attorney	2010a	Other	9	1	1	1	0.80	\$ 129,480	\$ 6,354	\$ 10,790	110001	371610		1100	103,584
Staff Attorney	2010a	Other	9	1	1	3	1.00	\$ 109,242	\$ 6,354	\$ 10,790	110001	371610		1100	109,242
Staff Attorney	2010a	Other	9	1	1	1	1.00	\$ 138,029	\$ 6,354	\$ 10,790	110001	371610		1100	138,029
Staff Attorney	2010a	Other	9	1	1	1	1.00	\$ 129,980	\$ 6,354	\$ 10,790	110001	371610		1100	129,980
Staff Attorney	2010a	Other	9	1	1	3	1.00	\$ 102,960	\$ 6,354	\$ 10,790	110001	371610		1100	102,960
Staff Attorney	2010a	Other	9	1	1	1	1.00	\$ 126,630	\$ 6,354	\$ 10,790	110001	371610		1100	126,630
Staff Attorney	2010a	Other	9	1	1	3	1.00	\$ 112,507	\$ 6,354	\$ 10,790	110001	371610		1100	112,507
Staff Attorney	2010a	Other	9	1	1	3	0.70	\$ 83,949	\$ 6,354	\$ 10,790	120003	371610		2120	58,764
Staff Attorney	2010a	Other	9	1	1	1	1.00	\$ 129,709	\$ 6,354	\$ 10,790	110001	371610		1100	129,709
Staff Attorney	2010a	Other	9	1	1	1	1.00	\$ 129,480	\$ 6,354	\$ 10,790	110001	371610		1100	129,480
Staff Attorney	2010a	Other	9	1	1	1	1.00	\$ 115,898	\$ 6,354	\$ 10,790	110001	371610		1100	115,898
Staff Attorney	2010a	Other	9	1	1	1	1.00	\$ 129,480	\$ 6,354	\$ 10,790	110001	371610		1100	129,480
Staff Attorney	2010a	Other	9	1	1	1	1.00	\$ 115,898	\$ 6,354	\$ 10,790	110001	371610		1100	115,898
Staff Attorney	2010a	Other	9	1	1	1	0.80	\$ 130,957	\$ 6,354	\$ 10,790	110001	371610		1100	104,765
Staff Attorney	2010a	Other	9	1	1	3	1.00	\$ 106,059	\$ 6,354	\$ 10,790	110001	371610		1100	106,059
Staff Attorney	2010a	Other	9	1	1	2	1.00	\$ 112,507	\$ 6,354	\$ 10,790	110001	371610		1100	112,507
Staff Attorney	2010a	Other	9	1	1	1	1.00	\$ 105,968	\$ 6,354	\$ 10,790	120003	371610		2120	105,968
Staff Attorney	2010a	Other	9	1	1	1	1.00	\$ 138,549	\$ 6,354	\$ 10,790	110001	371610		1100	138,549
Staff Attorney	2010a	Other	9	1	1	1	1.00	\$ 112,507	\$ 6,354	\$ 10,790	110001	371610		1100	112,507
Staff Attorney	2010a	Other	9	1	1	1	1.00	\$ 109,242	\$ 6,354	\$ 10,790	110001	371610		1100	109,242
Staff Attorney	2010a	Other	9	1	1	3	1.00	\$ 109,242	\$ 6,354	\$ 10,790	110001	371610		1100	109,242
Staff Attorney	2010a	Other	9	1	1	3	1.00	\$ 102,960	\$ 6,354	\$ 10,790	110001	371610		1100	102,960
Staff Attorney	2010a	Other	9	1	1	1	1.00	\$ 129,480	\$ 6,354	\$ 10,790	110001	371610		1100	129,480
Staff Attorney	2010a	Other	9	1	1	1	0.88	\$ 126,630	\$ 6,354	\$ 10,790	110001	371610		1100	111,435
Staff Attorney	2010a	Other	9	1	1	1	1.00	\$ 122,949	\$ 6,354	\$ 10,790	110001	371610		1100	122,949
Staff Attorney	2010a	Other	9	1	1	1	1.00	\$ 109,242	\$ 6,354	\$ 10,790	110001	371610		1100	109,242
Staff Attorney	2010a	Other	9	1	1	3	1.00	\$ 102,960	\$ 6,354	\$ 10,790	110001	371610		1100	102,960
Staff Attorney	2010a	Other	9	5	1	1	1.00	\$ 128,419	\$ 6,354	\$ 10,790	110001	371620		1100	128,419
Staff Attorney	2010a	Other	9	6	1	1	0.60	\$ 128,419	\$ 6,354	\$ 10,790	110001	371630		1100	77,052

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Staff Attorney	2010a	Other	9	6	1	1	1.00	\$ 141,003	\$ 6,354	\$ 10,790	110001	371630		1100	141,003
Staff Attorney	2010a	Other	9	6	1	2	1.00	\$ 109,242	\$ 6,354	\$ 10,790	110001	371630		1100	109,242
Staff Attorney	2010a	Other	9	6	1	3	1.00	\$ 102,960	\$ 6,354	\$ 10,790	110001	371630		1100	102,960
Staff Attorney	2010a	Other	9	6	1	3	1.00	\$ 102,211	\$ 6,354	\$ 10,790	110001	371630		1100	102,211
Staff Attorney	2010a	Other	9	6	1	1	1.00	\$ 133,557	\$ 6,354	\$ 10,790	110001	371630		1100	133,557
Staff Attorney	2010a	Other	9	6	1	1	1.00	\$ 109,242	\$ 6,354	\$ 10,790	110001	371630		1100	109,242
Staff Attorney	2010a	Other	9	7	1	1	1.00	\$ 109,242	\$ 6,354	\$ 10,790	110001	371640		1100	109,242
Staff Attorney	2010a	Other	9	1	0	3	1.00	\$ 100,464	\$ 6,354	\$ 10,790	110001	372551		1231	100,464
Staff Attorney	2010a	Other	9	1	1	3	1.00	\$ 93,746	\$ 6,354	\$ 10,790	110001	372551		1231	93,746
Staff Attorney	2010a	Other	9	1	1	3	1.00	\$ 108,701	\$ 6,354	\$ 10,790	110001	372551		1231	108,701
Staff Attorney	2010a	Other	9	1	1	1	1.00	\$ 111,134	\$ 6,354	\$ 10,790	190100	372551	G-371058-1-18	1231	111,134
Staff Attorney	2010a	Other	9	1	1	3	1.00	\$ 93,746	\$ 6,354	\$ 10,790	110001	372551		1231	93,746
Staff Attorney	2010a	Other	9	1	1	2	1.00	\$ 110,001	\$ 6,354	\$ 10,790	110001	372551		1231	110,001
Staff Attorney	2010a	Other	9	1	1	1	1.00	\$ 102,440	\$ 6,354	\$ 10,790	110001	372551		1231	102,440
Staff Attorney	2010a	Other	9	5	1	1	1.00	\$ 111,134	\$ 6,354	\$ 10,790	110001	372552		1231	111,134
Staff Attorney	2010a	Other	9	5	1	2	1.00	\$ 105,518	\$ 6,354	\$ 10,790	110001	372552		1231	105,518
Staff Attorney	2010a	Other	9	6	1	1	1.00	\$ 112,434	\$ 6,354	\$ 10,790	110001	372553		1231	112,434
Staff Attorney	2010a	Other	9	6	1	1	1.00	\$ 112,434	\$ 6,354	\$ 10,790	110001	372553		1231	112,434
Staff Attorney	2010a	Other	9	6	1	1	1.00	\$ 111,134	\$ 6,354	\$ 10,790	110001	372553		1231	111,134
Staff Attorney	2010a	Other	9	6	1	1	1.00	\$ 111,488	\$ 6,354	\$ 10,790	190100	372553	G-371058-1-18	1231	111,488
Staff Attorney	2010a	Other	9	6	1	3	1.00	\$ 93,746	\$ 6,354	\$ 10,790	110001	372553		1231	93,746
Staff Attorney	2010a	Other	9	7	1	2	1.00	\$ 93,746	\$ 6,354	\$ 10,790	110001	372554		1231	93,746
Staff Attorney	2010a	Other	9	7	1	1	1.00	\$ 112,434	\$ 6,354	\$ 10,790	110001	372554		1231	112,434
Staff Development Specialist	5004a	Other	7	2	1	1	1.00	\$ 82,350	\$ 5,437	\$ 6,888	110001	371220		9300	82,350
Staff Development Specialist	5004a	Other	7	2	1	1	1.00	\$ 69,742	\$ 5,437	\$ 6,888	110001	371220		9300	69,742
Student Worker - Sup Ct	5999	Other	11	2	1	4	0.50	\$ 24,336	\$ 1,934	\$ 3,326	110001	371130		9400	12,168
Student Worker - Sup Ct	5999	Other	11	1	0	4	0.50	\$ 23,213	\$ 1,934	\$ 3,326	110001	371140		1320	11,606
Student Worker - Sup Ct	5999	Other	11	1	1	4	0.50	\$ 23,213	\$ 1,934	\$ 3,326	110001	371410		9100	11,606
Student Worker - Sup Ct	5999	Other	11	1	1	4	0.50	\$ 24,336	\$ 1,934	\$ 3,326	110001	371410		9100	12,168
Student Worker - Sup Ct	5999	Other	11	1	1	4	0.50	\$ 23,213	\$ 1,934	\$ 3,326	180005	371430		1310	11,606
Student Worker - Sup Ct	5999	Other	11	1	1	4	0.50	\$ 24,336	\$ 1,934	\$ 3,326	180005	371430		1310	12,168
Student Worker - Sup Ct	5999	Other	11	1	0	4	0.50	\$ 23,213	\$ 1,934	\$ 3,326	110001	372210		1100	11,606
Student Worker - Sup Ct	5999	Other	11	1	0	4	0.50	\$ 23,213	\$ 1,934	\$ 3,326	110001	372210		1100	11,606
Student Worker - Sup Ct	5999	Other	11	2	0	4	0.50	\$ 23,213	\$ 1,934	\$ 3,326	110001	372310		1220	11,606
Student Worker - Sup Ct	5999	Other	11	2	0	4	0.50	\$ 23,213	\$ 1,934	\$ 3,326	110001	372310		1220	11,606
Student Worker - Sup Ct	5999	Other	11	2	0	4	0.50	\$ 23,213	\$ 1,934	\$ 3,326	110001	372310		1220	11,606
Student Worker - Sup Ct	5999	Other	11	2	0	4	0.50	\$ 23,213	\$ 1,934	\$ 3,326	110001	372310		1220	11,606
Student Worker - Sup Ct	5999	Other	11	1	0	4	0.50	\$ 23,213	\$ 1,934	\$ 3,326	110001	372410		1212	11,606
Student Worker - Sup Ct	5999	Other	11	1	0	4	0.50	\$ 23,213	\$ 1,934	\$ 3,326	110001	372410		1212	11,606
Student Worker - Sup Ct	5999	Other	11	1	0	4	0.50	\$ 23,213	\$ 1,934	\$ 3,326	110001	372410		1212	11,606
Student Worker - Sup Ct	5999	Other	11	2	0	4	0.50	\$ 23,213	\$ 1,934	\$ 3,326	110001	372310		1220	11,606
Student Worker - Sup Ct	5999	Other	11	2	0	4	0.50	\$ 23,213	\$ 1,934	\$ 3,326	110001	372310		1220	11,606
Student Worker - Sup Ct	5999	Other	11	1	0	4	0.50	\$ 23,213	\$ 1,934	\$ 3,326	110001	372410		1212	11,606
Student Worker - Sup Ct	5999	Other	11	1	0	4	0.50	\$ 23,213	\$ 1,934	\$ 3,326	110001	372410		1212	11,606
Student Worker - Sup Ct	5999	Other	11	1	1	4	0.50	\$ 24,336	\$ 1,934	\$ 3,326	110001	372410		1212	12,168
Student Worker - Sup Ct	5999	Other	11	1	1	4	0.50	\$ 23,213	\$ 1,934	\$ 3,326	110001	372410		1212	11,606
Student Worker - Sup Ct	5999	Other	11	1	1	4	0.50	\$ 34,445	\$ 1,934	\$ 3,326	110001	372410		1212	17,222
Student Worker - Sup Ct	5999	Other	11	1	1	4	0.50	\$ 24,336	\$ 1,934	\$ 3,326	110001	372410		1212	12,168
Student Worker - Sup Ct	5999	Other	11	1	1	4	0.50	\$ 24,336	\$ 1,934	\$ 3,326	110001	372410		1212	12,168
Student Worker - Sup Ct	5999	Other	11	1	1	4	0.50	\$ 34,445	\$ 1,934	\$ 3,326	110001	372410		1212	17,222
Student Worker - Sup Ct	5999	Other	11	1	1	4	0.50	\$ 23,213	\$ 1,934	\$ 3,326	110001	372410		1212	11,606

Schedule 7A: Salary and Position Worksheet
2018-19

Superior Court - San Diego

Superior Court - San Diego
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Student Worker - Sup Ct	5999	Other	11	1	1	4	0.50	\$ 24,336	\$ 1,934	\$ 3,326	110001	372410		1212	12,168
Student Worker - Sup Ct	5999	Other	11	1	1	4	0.50	\$ 23,213	\$ 1,934	\$ 3,326	110001	372410		1212	11,606
Student Worker - Sup Ct	5999	Other	11	1	1	4	0.50	\$ 34,445	\$ 1,934	\$ 3,326	110001	372410		1212	17,222
Student Worker - Sup Ct	5999	Other	11	1	1	4	0.50	\$ 38,022	\$ 1,934	\$ 3,326	110001	372410		1212	19,011
Student Worker - Sup Ct	5999	Other	11	3	0	4	0.50	\$ 23,213	\$ 1,934	\$ 3,326	110001	372430		1211	11,606
Student Worker - Sup Ct	5999	Other	11	3	0	4	0.50	\$ 23,213	\$ 1,934	\$ 3,326	110001	372430		1211	11,606
Student Worker - Sup Ct	5999	Other	11	1	0	4	0.50	\$ 23,213	\$ 1,934	\$ 3,326	110001	372510		1231	11,606
Student Worker - Sup Ct	5999	Other	11	1	0	4	0.50	\$ 23,213	\$ 1,934	\$ 3,326	110001	372510		1231	11,606
Student Worker - Sup Ct	5999	Other	11	1	0	4	0.50	\$ 23,213	\$ 1,934	\$ 3,326	110001	372510		1231	11,606
Student Worker - Sup Ct	5999	Other	11	1	0	4	0.50	\$ 23,213	\$ 1,934	\$ 3,326	110001	372510		1231	11,606
Student Worker - Sup Ct	5999	Other	11	4	0	4	0.50	\$ 23,213	\$ 1,934	\$ 3,326	110001	372530		1234	11,606
Student Worker - Sup Ct	5999	Other	11	4	0	4	0.50	\$ 23,213	\$ 1,934	\$ 3,326	110001	372520		1233	11,606
Student Worker - Sup Ct	5999	Other	11	1	1	4	0.50	\$ 24,336	\$ 1,934	\$ 3,326	190100	372540	G-371059-1-18	1231	12,168
Student Worker - Sup Ct	5999	Other	11	1	0	4	0.50	\$ 23,213	\$ 1,934	\$ 3,326	110001	372551		1231	11,606
Student Worker - Sup Ct	5999	Other	11	1	0	4	0.50	\$ 23,213	\$ 1,934	\$ 3,326	110001	372561		1231	11,606
Student Worker - Sup Ct	5999	Other	11	1	0	4	0.50	\$ 23,213	\$ 1,934	\$ 3,326	110001	372571		1232	11,606
Student Worker - Sup Ct	5999	Other	11	1	0	4	0.50	\$ 23,213	\$ 1,934	\$ 3,326	110001	372571		1232	11,606
Student Worker - Sup Ct	5999	Other	11	5	0	4	0.50	\$ 23,213	\$ 1,934	\$ 3,326	110001	373410		1212	11,606
Student Worker - Sup Ct	5999	Other	11	5	0	4	0.50	\$ 23,213	\$ 1,934	\$ 3,326	110001	373410		1212	11,606
Student Worker - Sup Ct	5999	Other	11	5	0	4	0.50	\$ 23,213	\$ 1,934	\$ 3,326	110001	373410		1212	11,606
Student Worker - Sup Ct	5999	Other	11	5	0	4	0.50	\$ 23,213	\$ 1,934	\$ 3,326	110001	373430		1211	11,606
Student Worker - Sup Ct	5999	Other	11	5	0	4	0.50	\$ 23,213	\$ 1,934	\$ 3,326	110001	373430		1211	11,606
Student Worker - Sup Ct	5999	Other	11	6	0	4	0.50	\$ 23,213	\$ 1,934	\$ 3,326	110001	374310		1220	11,606
Student Worker - Sup Ct	5999	Other	11	6	0	4	0.50	\$ 23,213	\$ 1,934	\$ 3,326	110001	374410		1212	11,606
Student Worker - Sup Ct	5999	Other	11	6	0	4	0.50	\$ 23,213	\$ 1,934	\$ 3,326	110001	374410		1212	11,606
Student Worker - Sup Ct	5999	Other	11	6	0	4	0.50	\$ 23,213	\$ 1,934	\$ 3,326	110001	374410		1212	11,606
Student Worker - Sup Ct	5999	Other	11	6	0	4	0.50	\$ 23,213	\$ 1,934	\$ 3,326	110001	374410		1212	11,606
Student Worker - Sup Ct	5999	Other	11	6	1	4	0.50	\$ 24,336	\$ 1,934	\$ 3,326	110001	374410		1212	12,168
Student Worker - Sup Ct	5999	Other	11	6	1	4	0.50	\$ 23,213	\$ 1,934	\$ 3,326	110001	374410		1212	11,606
Student Worker - Sup Ct	5999	Other	11	6	0	4	0.50	\$ 23,213	\$ 1,934	\$ 3,326	110001	374430		1211	11,606
Student Worker - Sup Ct	5999	Other	11	6	0	4	0.50	\$ 23,213	\$ 1,934	\$ 3,326	110001	374510		1231	11,606
Student Worker - Sup Ct	5999	Other	11	6	1	4	0.50	\$ 24,336	\$ 1,934	\$ 3,326	110001	374510		1231	12,168
Student Worker - Sup Ct	5999	Other	11	7	0	4	0.50	\$ 23,213	\$ 1,934	\$ 3,326	110001	375410		1212	11,606
Student Worker - Sup Ct	5999	Other	11	7	0	4	0.50	\$ 23,213	\$ 1,934	\$ 3,326	110001	375410		1212	11,606
Student Worker - Sup Ct	5999	Other	11	7	0	4	0.50	\$ 23,213	\$ 1,934	\$ 3,326	110001	375410		1212	11,606
Student Worker - Sup Ct	5999	Other	11	7	0	4	0.50	\$ 23,213	\$ 1,934	\$ 3,326	110001	375430		1211	11,606
Student Worker - Sup Ct	2006c	Other	11	1	1	4	0.50	\$ 24,336	\$ 1,934	\$ 3,326	110001	371110		9400	12,168
Superior Court Secretary	5007a	Other	5	6	1	1	1.00	\$ 66,186	\$ 4,354	\$ 5,515	110001	374610		9100	66,186
Superior Court Worker - CA	5999	Other	9	1	1	3	0.80	\$ 46,800	\$ 1,907	\$ 17,333	120003	371610		2120	37,440
Superior Court Worker - CU	5999	Other	1	1	1	4	0.40	\$ 52,749	\$ 1,907	\$ 17,333	110001	372225		1100	21,100
Superior Court Worker - NR	5999	Other	11	1	1	4	-	\$ 199,680	\$ 1,907	\$ 17,333	110001	372220		1330	-
Totals ----->							1,260.99								\$ 85,441,093

Facility Table 2018-19

Superior Court - San Diego

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	1	Central Courthouse
2	2	Hall of Justice
3	3	Kearny Mesa Court (Traffic Facility)
4	4	Juvenile Court
5	5	East County Regional Center
6	6	North County Regional Center
7	7	South County Regional Center
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Retirement Benefits

2018-19

Superior Court - San Diego

Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	3701	SDCERA Tier A	47.664%	0.000%	47.664%
2	3702	SDCERA Tier B	47.664%	0.000%	47.664%
3	3703	SDCERA Tier C	41.234%	0.000%	41.234%
4	3704	Temporary Staff / Student Workers	0.000%	0.000%	0.000%
5			0.000%	0.000%	0.000%
6			0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%
11			0.000%	0.000%	0.000%
12			0.000%	0.000%	0.000%
13			0.000%	0.000%	0.000%
14			0.000%	0.000%	0.000%
15			0.000%	0.000%	0.000%
16			0.000%	0.000%	0.000%
17			0.000%	0.000%	0.000%
18			0.000%	0.000%	0.000%
19			0.000%	0.000%	0.000%
20			0.000%	0.000%	0.000%

Non-Salary-Driven Benefits

2018-19

Superior Court - San Diego

Note: Replace "Enter Title" with the benefit title.

A	B	C	D	X
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Enter Title
1	Rep. Classes - Non-Supervisors	Court Services Unit	LIUNA	\$ -
2	Represented Classes - Supervisors	Supv Court Services Unit	SDCCEA	\$ -
3	Prof. Classes - Non-Supervisors	Professional Unit	FCCA-SEIU	\$ -
4	Supervisors - Non-Confidential	Supv. Non-Conf Unit	N/A	\$ -
5	Secretary Classes	Confidential Unit	N/A	\$ -
6	Special - Executive Secretary	Confidential Unit	N/A	\$ -
7	Confidential	Confidential Unit	N/A	\$ -
8	Administrative	Admin. Support Unit	N/A	\$ -
9	Attorneys	Attorney Unit - Confidential	N/A	\$ -
10	Executive	Executive Management Unit - Confidential	N/A	\$ -
11	Non-Represented	N/A	N/A	\$ -
12	Special - Judicial Secretary (T)	Confidential Unit	N/A	\$ -
13	Special - Court Reporters (T)	Court Reporter Unit	SEIU	\$ -
14	Rep. Classes - Probate	Probate Services Unit	SDCCEA	\$ -
15	Exhibits Custodian Coordinator	Court Clerk Supervisor Unit	SDCCEA	\$ -
16	Interpreter	Interpreter Unit	CFI/TNG-CWA/BACI	\$ -
17	Rep. Classes - Court Reporters	Court Reporter Unit	SEIU	\$ -
18	Court Executive Officer	Executive Management Unit - Confidential	N/A	\$ -
19	Commissioner	Executive Management Unit - Confidential	N/A	\$ -
20	Non-Represented Retirees	N/A	N/A	\$ -

Base Salary Adjustment

Superior Court - San Diego

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	Rep. Classes - Non-Supervisors	1	Yes		COLA / NSI			1.00%
2	Represented Classes - Supervisors	2	Yes		COLA / NSI			1.00%
3	Prof. Classes - Non-Supervisors	3	No					0.00%
4	Supervisors - Non-Confidential	4	Yes		COLA / NSI			1.00%
5	Secretary Classes	5	Yes		COLA / NSI			1.00%
6	Special - Executive Secretary	6	Yes		COLA / NSI			1.00%
7	Confidential	7	Yes		COLA / NSI			1.00%
8	Administrative	8	Yes		COLA / NSI			1.00%
9	Attorneys	9	Yes		COLA / NSI			1.00%
10	Executive	10	Yes		COLA / NSI			1.00%
11	Non-Represented	11	No					0.00%
12	Special - Judicial Secretary (T)	12	Yes		COLA / NSI			1.00%
13	Special - Court Reporters (T)	13	No					0.00%
14	Rep. Classes - Probate	14	Yes		COLA / NSI			1.00%
15	Exhibits Custodian Coordinator	15	Yes		COLA / NSI			1.00%
16	Interpreter	16	No					0.00%
17	Rep. Classes - Court Reporters	17	No					0.00%
18	Court Executive Officer	18	No					0.00%
19	Commissioner	19	No					0.00%
20	Non-Represented Retirees	20	No					0.00%