

Judicial Council of California

Schedule 7A

Certification

FY 2018-19

Court: Superior Court - Santa Cruz

CERTIFICATION

I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2018, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.



Alex Calvo

Signature of Presiding Judge or Executive Officer

Judicial Council of California

Trial Court Funding Act of 1997

SCHEDULE 7A

Salary and Position Worksheet

Transmittal and Submission

FY 2018-19

Court System: Superior Court - Santa Cruz
County Number
(for JCC staff
use): 44

The Trial Court Budget Program and Policy Unit of Judicial Council Finance will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into a database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Tara Acevedo
Contact's Phone: 831-420-2325
E-mail Address: Tara.Acevedo@santacruzcourt.org

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Tara Acevedo
Preparer's Phone: 831-420-2325
E-mail Address: Tara.Acevedo@santacruzcourt.org

Schedule 7A

2018-19

Superior Court - Santa Cruz

Comments Worksheet	
Schedule 7A Worksheet	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	Bilingual Level 1: .75/hr
2	Bilingual Level 2: .95/hr
3	Longevity: 1% increase 15yrs, 2% increase 20yrs, 3% increase 25 yrs
4	Court Reporter Lead Differential: 5%
Benefits Worksheets	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
1	
2	
3	
4	
Base Salary Adjustment Worksheet	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2016.
1	
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General comments	
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Schedule 7A
2018-19

Superior Court - Santa Cruz

Summary of Salary & Benefit Budgets for All Authorized Positions	2018-19
Salary	\$ 9,189,050.92
OASDI & Medicare	\$ 690,422.46
Retirement	\$ 1,961,611.56
2018-19	\$ -
Workers' Compensation	\$ 136,786.32
Health Insurance	\$ 1,889,244.46
Other Insurance	\$ 79,762.80
Other Benefits (Salary Driven and Non Salary Driven)	\$ 86,772.14
Total Salary and Benefit Budget	\$ 14,033,650.66

Schedule 7A: Salary and Position Worksheet
2018-19

Superior Court - Santa Cruz

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Accounting Technician	3002a	Other	1	1	1	1	1.00	\$ 73,674	\$ 4,852	\$ 6,140	110001	449600		9200	73,674
Accounting Technician (Longevity:3)	3002a	Other	1	3	1	1	1.00	\$ 75,878	\$ 4,852	\$ 6,140	110001	449600		9200	75,878
Business Applications Analyst	4003	Other	3	1	1	3	1.00	\$ 108,659	\$ 7,157	\$ 9,056	110001	449900		9500	108,659
Calendar Coordinator	2004c	Other	1	1	1	1	1.00	\$ 64,605	\$ 4,787	\$ 6,057	110001	441001		1100	64,605
Case Management Systems Analyst (Longevity:3)	4001b	Other	3	1	1	3	1.00	\$ 97,947	\$ 6,263	\$ 7,924	110001	449900		9500	97,947
Case Management Systems Analyst (Longevity:3)	4001b	Other	3	1	1	3	1.00	\$ 97,947	\$ 6,263	\$ 7,924	110001	449900		9500	97,947
Child Custody Recommending Counselor	2018a	Other	3	3	1	3	1.00	\$ 99,674	\$ 6,828	\$ 8,640	110001	442001		1231	99,674
Child Custody Recommending Counselor	2018a	Other	3	3	1	3	1.00	\$ 92,165	\$ 6,828	\$ 8,640	110001	442001		1231	92,165
Collaborative Court Manager	2029a	Supervisor	3	1	1	3	1.00	\$ 91,894	\$ 6,808	\$ 8,612	190100	441001	G-4410801-1-18	1310	91,894
Court Case Manager	2029a	Other	3	1	1	3	1.00	\$ 73,362	\$ 5,653	\$ 7,154	190100	441001	G-4410801-1-18	1310	73,362
Court Case Manager	2029a	Other	3	1	1	3	1.00	\$ 73,362	\$ 5,653	\$ 7,154	190100	441001	G-4410801-1-18	1310	73,362
Court Commissioner	2014	Other	4	3	1	4	0.50	\$ 187,200	\$ 15,600	\$ 15,600	110001	449500	G-441059-1-18	1100	93,600
Court Investigator	2017a	Other	1	1	1	1	1.00	\$ 78,042	\$ 5,139	\$ 6,503	110001	441001		1232	78,042
Court Investigator (Bilingual)	2017a	Other	1	1	1	1	1.00	\$ 65,707	\$ 5,139	\$ 6,503	110001	441001		1232	65,707
Court Reporter	2006a	Other	1	3	1	1	1.00	\$ 102,149	\$ 7,870	\$ 8,512	110001	449001		1100	102,149
Court Reporter	2006a	Other	1	3	1	1	1.00	\$ 102,149	\$ 7,870	\$ 8,512	110001	449001		1100	102,149
Court Reporter	2006a	Other	1	1	1	1	1.00	\$ 102,149	\$ 7,870	\$ 8,512	110001	449001		1100	102,149
Court Reporter	2006a	Other	1	3	1	1	1.00	\$ 94,432	\$ 7,870	\$ 8,512	110001	449001		1100	94,432
Court Reporter	2006a	Other	1	1	0	1	1.00	\$ 98,218	\$ 7,870	\$ 8,512	110001	449001		1100	98,218
Court Reporter (Lead) (Longevity:2)	2006a	Other	1	1	1	1	1.00	\$ 109,304	\$ 7,870	\$ 8,512	110001	449001		1100	109,304
Court Reporter (Longevity:1)	2006a	Other	1	1	1	1	1.00	\$ 103,168	\$ 7,870	\$ 8,512	110001	449001		1100	103,168
Court Supervisor	2028	Supervisor	3	1	1	3	1.00	\$ 76,128	\$ 5,422	\$ 6,861	110001	441001		1212	76,128
Court Supervisor	2028	Supervisor	3	1	1	3	1.00	\$ 82,326	\$ 5,422	\$ 6,861	110001	441001		1220	82,326
Court Supervisor	2028	Supervisor	3	1	1	3	1.00	\$ 82,326	\$ 5,422	\$ 6,861	110001	441001		1100	82,326
Court Supervisor	2028	Supervisor	3	1	1	3	1.00	\$ 82,326	\$ 5,422	\$ 6,861	110001	441001		1211	82,326
Court Supervisor (Bilingual and Longevity:2)	2028	Supervisor	3	3	1	3	0.94	\$ 85,571	\$ 5,422	\$ 6,861	110001	442001		1100	80,437
Court Supervisor (Bilingual and Longevity:2)	2028	Supervisor	3	3	1	3	0.06	\$ 85,571	\$ 5,422	\$ 6,861	190100	442001	G-441059-1-18	1100	5,134
Court Supervisor (Bilingual and Longevity:3)	2028	Supervisor	3	3	1	3	1.00	\$ 86,403	\$ 5,422	\$ 6,861	110001	442001		1220	86,403
Courtroom Clerk I (Longevity:2)	2003a	Other	1	1	1	1	1.00	\$ 61,214	\$ 3,952	\$ 5,001	110001	441001		1100	61,214
Courtroom Clerk II	2003a	Other	1	1	1	1	1.00	\$ 65,998	\$ 4,346	\$ 5,499	110001	441001		1100	65,998
Courtroom Clerk II	2003a	Other	1	3	1	1	1.00	\$ 65,998	\$ 4,346	\$ 5,499	110001	442001		1100	65,998
Courtroom Clerk II	2003a	Other	1	3	1	1	0.88	\$ 65,998	\$ 4,346	\$ 5,499	110001	442001		1100	58,079
Courtroom Clerk II	2003a	Other	1	3	1	1	0.12	\$ 65,998	\$ 4,346	\$ 5,499	190100	442002	G-441059-1-18	1100	7,920
Courtroom Clerk II	2003a	Other	1	1	1	1	1.00	\$ 52,146	\$ 4,346	\$ 5,499	110001	441001		1100	52,146
Courtroom Clerk II	2003a	Other	1	1	1	1	1.00	\$ 65,998	\$ 4,346	\$ 5,499	110001	441001		1100	65,998
Courtroom Clerk II	2003a	Other	1	1	1	1	1.00	\$ 52,146	\$ 4,346	\$ 5,499	110001	441001		1100	52,146
Courtroom Clerk II	2003a	Other	1	1	1	1	1.00	\$ 52,146	\$ 4,346	\$ 5,499	110001	441001		1100	52,146
Courtroom Clerk II	2003a	Other	1	1	1	1	1.00	\$ 54,246	\$ 4,346	\$ 5,499	110001	441001		1100	54,246
Courtroom Clerk II	2003a	Other	1	1	1	1	1.00	\$ 65,998	\$ 4,346	\$ 5,499	110001	441001		1100	65,998
Courtroom Clerk II	2003a	Other	1	1	1	1	1.00	\$ 54,246	\$ 4,346	\$ 5,499	110001	441001		1100	54,246
Courtroom Clerk II	2003a	Other	1	1	1	1	1.00	\$ 65,998	\$ 4,346	\$ 5,499	110001	441001		1100	65,998
Courtroom Clerk II (Bilingual and Logevity:3)	2003a	Other	1	3	1	1	1.00	\$ 69,576	\$ 4,346	\$ 5,499	110001	442001		1100	69,576
Courtroom Clerk II (Bilingual and Longevity:3)	2003a	Other	1	3	1	1	1.00	\$ 69,576	\$ 4,346	\$ 5,499	110001	442001		1100	69,576
Courtroom Clerk II (Bilingual)	2003a	Other	1	3	1	1	1.00	\$ 67,558	\$ 4,346	\$ 5,499	110001	442001		1100	67,558
Courtroom Clerk II (Bilingual)	2003a	Other	1	1	1	1	1.00	\$ 57,970	\$ 4,346	\$ 5,499	110001	441001		1100	57,970
Courtroom Clerk II (Longevity:1)	2003a	Other	1	1	1	1	1.00	\$ 66,664	\$ 4,346	\$ 5,499	110001	441001		1100	66,664
Courtroom Clerk II (Longevity:2)	2003a	Other	1	1	1	1	0.60	\$ 65,998	\$ 4,346	\$ 5,499	110001	441001		1100	39,599
Courtroom Clerk II (Longevity:2)	2003a	Other	1	1	1	1	1.00	\$ 67,309	\$ 4,346	\$ 5,499	110001	441001		1100	67,309
Courtroom Clerk II (Longevity:2)	2003a	Other	1	3	1	1	0.87	\$ 67,309	\$ 4,346	\$ 5,499	110001	442001		1100	58,559
Courtroom Clerk II (Longevity:2)	2003a	Other	1	3	1	1	0.13	\$ 67,309	\$ 4,346	\$ 5,499	190100	442001	G-441059-1-18	1100	8,750

Schedule 7A: Salary and Position Worksheet
2018-19

Superior Court - Santa Cruz

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Director of Finance & Human Resources	1003	Manager	3	1	1	3	1.00	\$ 158,330	\$ 10,428	\$ 13,194	110001	449600		9200	158,330
Director of Operations	1003	Manager	3	3	1	3	0.85	\$ 158,330	\$ 10,428	\$ 13,194	110001	442001		1310	134,580
Director of Operations	1003	Manager	3	3	1	3	0.01	\$ 158,330	\$ 10,428	\$ 13,194	190100	442001	O-440701	1310	1,583
Director of Operations	1003	Manager	3	3	1	3	0.08	\$ 158,330	\$ 10,428	\$ 13,194	190100	442001	M-4402-118	1310	12,666
Director of Operations	1003	Manager	3	3	1	3	0.06	\$ 158,330	\$ 10,428	\$ 13,194	190100	442001	G-441058-1-18	1310	9,500
Director Operations	1003	Manager	3	1	1	3	1.00	\$ 158,330	\$ 10,428	\$ 13,194	110001	441001		1310	158,330
Executive Officer	1001	Manager	2	1	1	2	1.00	\$ 208,000	\$ 17,333	\$ 17,333	110001	449500		9100	208,000
Family Court Services Director	2013	Supervisor	3	3	1	3	1.00	\$ 114,067	\$ 7,512	\$ 9,506	110001	442001		1231	114,067
File Assistant (Extra Help)	5999	Other	7	1	1	6	0.30	\$ 10,560	\$ 1,907	\$ 1,907	110001	441001		2120	3,168
File Assistant (Extra Help)	5999	Other	7	1	1	6	0.30	\$ 10,560	\$ 1,907	\$ 1,907	110001	441001		2120	3,168
Human Resources Analyst II	5004a	Other	3	1	1	3	1.00	\$ 81,848	\$ 6,063	\$ 7,670	110001	449600		9300	81,848
Information Technology Administrator	4001c	Supervisor	3	1	1	3	1.00	\$ 109,034	\$ 7,181	\$ 9,087	110001	449900		9500	109,034
Information Technology Director	1003	Manager	3	1	1	3	1.00	\$ 158,330	\$ 10,428	\$ 13,194	110001	449900		9500	158,330
Information Technology Tech II	4004a	Other	1	1	1	1	1.00	\$ 78,478	\$ 5,168	\$ 6,539	110001	449900		9500	78,478
Information Technology Tech II	4004a	Other	1	1	1	1	1.00	\$ 78,478	\$ 5,168	\$ 6,539	110001	449900		9500	78,478
Interpreter	2019a	Other	5	3	1	5	1.00	\$ 80,246	\$ 6,368	\$ 7,741	110001	449001		1320	80,246
Interpreter	2019a	Other	5	1	1	5	1.00	\$ 84,261	\$ 6,368	\$ 7,741	110001	449001		1320	84,261
Interpreter	2019a	Other	5	1	1	5	1.00	\$ 88,462	\$ 6,368	\$ 7,741	110001	449001		1320	88,462
Interpreter	2019a	Other	5	1	1	5	1.00	\$ 88,462	\$ 6,368	\$ 7,741	110001	449001		1320	88,462
Interpreter	2019a	Other	5	1	1	5	1.00	\$ 88,462	\$ 6,368	\$ 7,741	110001	449001		1320	88,462
Interpreter (Part Time)	2019a	Other	5	3	1	5	0.50	\$ 88,462	\$ 6,368	\$ 7,741	110001	449001		1320	44,231
Interpreter (Part Time)	2019a	Other	5	3	0	5	0.80	\$ 84,261	\$ 6,368	\$ 7,741	110001	449001		1320	67,409
Interpreter Coordinator (Longevity:3)	2019b	Other	1	1	1	1	1.00	\$ 63,939	\$ 4,088	\$ 5,172	110001	449001		2120	63,939
Judicial Administrative Assistant (Bilingual)	5007a	Other	1	1	1	1	1.00	\$ 53,290	\$ 4,270	\$ 5,403	110001	449001		2120	53,290
Judicial Attorney II	2010a	Other	3	1	1	3	1.00	\$ 115,170	\$ 8,204	\$ 10,382	110001	441125		1232	115,170
Judicial Attorney II (Probate)	2010a	Other	3	1	1	3	1.00	\$ 124,571	\$ 8,204	\$ 10,382	110001	441125		1232	124,571
Judicial Attorney II (Self Help)	2010a	Other	3	3	1	3	0.45	\$ 98,446	\$ 8,204	\$ 10,382	110001	444200		2120	44,301
Judicial Attorney II (Self Help)	2010a	Other	3	3	1	3	0.15	\$ 98,446	\$ 8,204	\$ 10,382	190100	444200	O-440701	2120	14,767
Judicial Attorney II (Self Help)	2010a	Other	3	3	1	3	0.35	\$ 98,446	\$ 8,204	\$ 10,382	190100	444200	M-4402-118	2120	34,456
Judicial Attorney II (Self Help)	2010a	Other	3	3	1	3	0.05	\$ 98,446	\$ 8,204	\$ 10,382	190100	444200	G-441058-1-18	2120	4,922
Judicial Attorney II (Self Help)	2010a	Other	3	3	1	3	0.45	\$ 98,446	\$ 8,204	\$ 10,382	110001	444200		2120	44,301
Judicial Attorney II (Self Help)	2010a	Other	3	3	1	3	0.15	\$ 98,446	\$ 8,204	\$ 10,382	190100	444200	O-440701	2120	14,767
Judicial Attorney II (Self Help)	2010a	Other	3	3	1	3	0.35	\$ 98,446	\$ 8,204	\$ 10,382	190100	444200	M-4402-118	2120	34,456
Judicial Attorney II (Self Help)	2010a	Other	3	3	1	3	0.05	\$ 98,446	\$ 8,204	\$ 10,382	190100	444200	G-441058-1-18	2120	4,922
Judicial Attorney III (Longevity:2)	2010c	Supervisor	3	1	1	3	1.00	\$ 147,888	\$ 9,457	\$ 11,965	110001	441125		1100	147,888
Judicial Attorney III (Supervising Atty Self Help)	2010c	Supervisor	3	3	1	3	0.14	\$ 138,070	\$ 9,457	\$ 11,965	110001	442001		2120	19,330
Judicial Attorney III (Supervising Atty Self Help)	2010c	Supervisor	3	3	1	3	0.13	\$ 138,070	\$ 9,457	\$ 11,965	190100	442001	O-440701	2120	17,949
Judicial Attorney III (Supervising Atty Self Help)	2010c	Supervisor	3	3	1	3	0.56	\$ 138,070	\$ 9,457	\$ 11,965	190100	442001	M-4402-118	2120	77,319
Judicial Attorney III (Supervising Atty Self Help)	2010c	Supervisor	3	3	1	3	0.17	\$ 138,070	\$ 9,457	\$ 11,965	190100	442001	G-441058-1-18	2120	23,472
Law Librarian and Self Represented Litigant Coordinator	2025	Supervisor	3	1	1	3	1.00	\$ 97,490	\$ 7,512	\$ 9,504	110001	444100		2120	97,490
Law Library Assistant	2024	Other	1	1	0	1	1.00	\$ 48,672	\$ 3,750	\$ 4,744	110001	444100		2120	48,672
Legal Process Clerk I	2002a	Other	1	1	1	1	1.00	\$ 48,672	\$ 3,750	\$ 4,744	110001	441001		1100	48,672
Legal Process Clerk I	2002a	Other	1	3	0	1	1.00	\$ 48,672	\$ 3,750	\$ 4,744	110001	441001		1231	48,672
Legal Process Clerk II	2002a	Other	1	1	1	1	1.00	\$ 46,800	\$ 3,750	\$ 4,744	110001	441001		1212	46,800
Legal Process Clerk II	2002a	Other	1	3	1	1	1.00	\$ 48,672	\$ 3,750	\$ 4,744	110001	442001		1233	48,672
Legal Process Clerk II	2002a	Other	1	1	1	1	1.00	\$ 56,930	\$ 3,750	\$ 4,744	110001	441001		1212	56,930
Legal Process Clerk II	2002a	Other	1	3	1	1	1.00	\$ 44,990	\$ 3,750	\$ 4,744	110001	442001		1231	44,990
Legal Process Clerk II	2002a	Other	1	3	1	1	1.00	\$ 44,990	\$ 3,750	\$ 4,744	110001	442001		1220	44,990
Legal Process Clerk II	2002a	Other	1	1	1	1	1.00	\$ 44,990	\$ 3,750	\$ 4,744	110001	441001		1220	44,990
Legal Process Clerk II	2002a	Other	1	1	1	1	1.00	\$ 44,990	\$ 3,750	\$ 4,744	110001	441001		1212	44,990

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Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Legal Process Clerk II	2002a	Other	1	3	1	1	1.00	\$ 56,930	\$ 3,750	\$ 4,744	110001	442001		1233	56,930
Legal Process Clerk II	2002a	Other	1	1	1	1	1.00	\$ 56,930	\$ 3,750	\$ 4,744	110001	441001		1220	56,930
Legal Process Clerk II	2002a	Other	1	1	1	1	1.00	\$ 48,672	\$ 3,750	\$ 4,744	110001	441001		1212	48,672
Legal Process Clerk II	2002a	Other	1	1	1	1	1.00	\$ 48,672	\$ 3,750	\$ 4,744	110001	441001		1310	48,672
Legal Process Clerk II	2002a	Other	1	1	1	1	1.00	\$ 56,930	\$ 3,750	\$ 4,744	110001	441001		1212	56,930
Legal Process Clerk II	2002a	Other	1	3	0	1	1.00	\$ 48,672	\$ 3,750	\$ 4,744	110001	442001		1220	48,672
Legal Process Clerk II	2002a	Other	1	1	1	1	1.00	\$ 48,672	\$ 3,750	\$ 4,744	110001	441001		1212	48,672
Legal Process Clerk II	2002a	Other	1	1	0	1	1.00	\$ 48,672	\$ 3,750	\$ 4,744	110001	441001		1212	48,672
Legal Process Clerk II (Bilingual and Longevity:2)	2002a	Other	1	3	1	1	1.00	\$ 59,654	\$ 3,750	\$ 4,744	110001	442001		1220	59,654
Legal Process Clerk II (Bilingual and Longevity:2)	2002a	Other	1	1	1	1	1.00	\$ 59,654	\$ 3,750	\$ 4,744	110001	441001		1220	59,654
Legal Process Clerk II (Bilingual and Longevity:3)	2002a	Other	1	3	1	1	1.00	\$ 60,237	\$ 3,750	\$ 4,744	110001	442001		1220	60,237
Legal Process Clerk II (Bilingual and Longevity:3)	2002a	Other	1	3	1	1	1.00	\$ 60,237	\$ 3,750	\$ 4,744	110001	442001		1211	60,237
Legal Process Clerk II (Bilingual Level 2 and Longevity:2)	2002a	Other	1	1	1	1	1.00	\$ 60,091	\$ 3,750	\$ 4,744	110001	441001		1212	60,091
Legal Process Clerk II (Bilingual)	2002a	Other	1	1	1	1	1.00	\$ 48,360	\$ 3,750	\$ 4,744	110001	441001		1220	48,360
Legal Process Clerk II (Bilingual)	2002a	Other	1	3	1	1	1.00	\$ 58,490	\$ 3,750	\$ 4,744	110001	442001		1233	58,490
Legal Process Clerk II (Bilingual)	2002a	Other	1	1	1	1	0.50	\$ 58,490	\$ 3,750	\$ 4,744	110001	441001		1211	29,245
Legal Process Clerk II (Bilingual)	2002a	Other	1	3	1	1	1.00	\$ 50,232	\$ 3,750	\$ 4,744	110001	442001		1220	50,232
Legal Process Clerk II (Bilingual)	2002a	Other	1	3	1	1	0.80	\$ 58,490	\$ 3,750	\$ 4,744	110001	442001		1233	46,792
Legal Process Clerk II (Bilingual)	2002a	Other	1	3	1	1	1.00	\$ 58,490	\$ 3,750	\$ 4,744	110001	442001		1231	58,490
Legal Process Clerk II (Bilingual)	2002a	Other	1	1	1	1	1.00	\$ 58,490	\$ 3,750	\$ 4,744	110001	441001		1212	58,490
Legal Process Clerk II (Longevity:1)	2002a	Other	1	1	1	1	1.00	\$ 58,074	\$ 3,750	\$ 4,744	110001	441001		1220	58,074
Legal Process Clerk II (Longevity:1)	2002a	Other	1	1	1	1	1.00	\$ 58,074	\$ 3,750	\$ 4,744	110001	449001		1330	58,074
Legal Process Clerk II (Longevity:2)	2002a	Other	1	1	1	1	1.00	\$ 58,074	\$ 3,750	\$ 4,744	110001	441001		1211	58,074
Legal Process Clerk II (Longevity:3)	2002a	Other	1	1	1	1	1.00	\$ 58,635	\$ 3,750	\$ 4,744	110001	441001		1212	58,635
Legal Process Clerk II (Longevity:3)	2002a	Other	1	1	1	1	1.00	\$ 58,635	\$ 3,750	\$ 4,744	110001	441001		1212	58,635
Legal Process Clerk II(Bilingual)	2002a	Other	1	1	1	1	1.00	\$ 46,550	\$ 3,750	\$ 4,744	110001	441001		1211	46,550
Legal Process Clerk III	2002b	Other	1	1	1	1	0.50	\$ 62,608	\$ 4,123	\$ 5,216	110001	441001		1211	31,304
Legal Process Clerk III (Bilingual and Longevity:3)	2002b	Other	1	1	1	1	1.00	\$ 66,102	\$ 4,123	\$ 5,216	120007	441001		2110	66,102
Legal Process Clerk III (Bilingual Level 2 and Longevity:3)	2002b	Other	1	1	1	1	1.00	\$ 66,518	\$ 4,123	\$ 5,216	110001	441001		1212	66,518
Legal Process Clerk III (Longevity:3)	2002b	Other	1	1	1	1	1.00	\$ 64,480	\$ 4,123	\$ 5,216	110001	449001		1330	64,480
Legal Process Clerk III (Longevity:3)	2002b	Other	1	1	1	1	1.00	\$ 64,480	\$ 4,123	\$ 5,216	110001	441001		1212	64,480
Office Assistant	5003a	Other	1	1	1	1	1.00	\$ 42,682	\$ 3,288	\$ 4,161	110001	441001		2120	42,682
Office Assistant	5003a	Other	1	1	0	1	1.00	\$ 42,681	\$ 3,288	\$ 4,161	110001	441001		2120	42,681
Office Assistant	5003a	Other	1	1	1	1	1.00	\$ 41,038	\$ 3,288	\$ 4,161	110001	441001		1220	41,038
Self Help Program Clerk (Bilingual)	2002a	Other	1	3	1	1	0.12	\$ 52,166	\$ 3,750	\$ 4,744	110001	444200		2120	6,260
Self Help Program Clerk (Bilingual)	2002a	Other	1	3	1	1	0.04	\$ 52,166	\$ 3,750	\$ 4,744	190100	444200	O-440701	2120	2,087
Self Help Program Clerk (Bilingual)	2002a	Other	1	3	1	1	0.73	\$ 52,166	\$ 3,750	\$ 4,744	190100	444200	M-4402-118	2120	38,081
Self Help Program Clerk (Bilingual)	2002a	Other	1	3	1	1	0.11	\$ 52,166	\$ 3,750	\$ 4,744	190100	444200	G-441058-1-18	2120	5,738
Self Help Program Clerk (Bilingual)	2002a	Other	1	3	1	1	0.06	\$ 49,608	\$ 3,750	\$ 4,744	110001	444200		2120	2,976
Self Help Program Clerk (Bilingual)	2002a	Other	1	3	1	1	0.01	\$ 49,608	\$ 3,750	\$ 4,744	190100	444200	O-440701	2120	496
Self Help Program Clerk (Bilingual)	2002a	Other	1	3	1	1	0.41	\$ 49,608	\$ 3,750	\$ 4,744	190100	444200	M-4402-118	2120	20,339
Self Help Program Clerk (Bilingual)	2002a	Other	1	3	1	1	0.52	\$ 49,608	\$ 3,750	\$ 4,744	190100	444200	G-441058-1-18	2120	25,796
Self Help Program Clerk (Bilingual)	2002a	Other	1	3	1	1	0.13	\$ 52,166	\$ 3,750	\$ 4,744	110001	444200		2120	6,782
Self Help Program Clerk (Bilingual)	2002a	Other	1	3	1	1	0.04	\$ 52,166	\$ 3,750	\$ 4,744	190100	444200	O-440701	2120	2,087
Self Help Program Clerk (Bilingual)	2002a	Other	1	3	1	1	0.73	\$ 52,166	\$ 3,750	\$ 4,744	190100	444200	M-4402-118	2120	38,081
Self Help Program Clerk (Bilingual)	2002a	Other	1	3	1	1	0.10	\$ 52,166	\$ 3,750	\$ 4,744	190100	444200	G-441058-1-18	2120	5,217
Senior Financial Analyst	3005a	Other	3	1	1	3	1.00	\$ 95,368	\$ 6,532	\$ 8,266	110001	449600		9200	95,368
Senior Financial Analyst	3005a	Other	3	1	1	3	1.00	\$ 88,192	\$ 6,532	\$ 8,266	110001	449600		9200	88,192
Support Services Technician	6001a	Other	1	1	1	1	1.00	\$ 53,997	\$ 3,557	\$ 4,499	110001	449900		1310	53,997
Totals ----->							121.80								\$ 9,189,051

Facility Table 2018-19

Superior Court - Santa Cruz

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	1	701 Ocean St
2	2	303 Water
3	3	Watsonville
4	4	Juvenile
5		

Retirement Benefits

2018-19

Superior Court - Santa Cruz

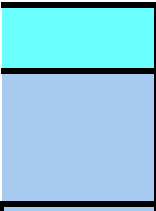
Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	1	General Rep - CalPERS	21.362%	0.000%	21.362%
2	2	Executives - CalPERS	21.362%	0.000%	21.362%
3	3	Unrepresented - CalPERS	21.362%	0.000%	21.362%
4	4	Subordinate Judicial Officers	21.362%	0.000%	21.362%
5	5	Court Interpreters - CalPERS	21.362%	0.000%	21.362%
6	6	Extra-Help	0.000%	0.000%	0.000%
7	7	General Rep - CalPERS-Tier II	21.362%	0.000%	21.362%
8	8	Unrepresented - CalPERS-Tier II	21.362%	0.000%	21.362%
9	9	Court Interpreters - CalPERS-Tier II	21.362%	0.000%	21.362%
10			0.000%	0.000%	0.000%
11			0.000%	0.000%	0.000%
12			0.000%	0.000%	0.000%
13			0.000%	0.000%	0.000%
14			0.000%	0.000%	0.000%
15			0.000%	0.000%	0.000%
16			0.000%	0.000%	0.000%
17			0.000%	0.000%	0.000%
18			0.000%	0.000%	0.000%
19			0.000%	0.000%	0.000%
20			0.000%	0.000%	0.000%

**Non-Salary-Driven Benefits
2018-19**

Superior Court - Santa Cruz

Note: Replace "Enter Title" with the benefit title.



A	B	C	D	X
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Cell Allowance
1	General Court Unit	General Court Unit	SEIU	\$ 12
2	Executive	N/A	N/A	\$ 660
3	Unrepresented Employees	N/A	N/A	\$ 266
4	Subordinate Judicial Officers	N/A	N/A	\$ -
5	Interpreters	Region 2	CWA/CFI	\$ -
6				\$ -
7	Extra Help			\$ -

Base Salary Adjustment

Superior Court - Santa Cruz

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	General Court Unit	1	Yes	1/15/2019	COLA / NSI			2.00%
2	Executive	2	Don't Know				10/1/2018	0.00%
3	Unrepresented Employees	3	Yes	1/15/2019	COLA / NSI			2.00%
4	Subordinate Judicial Officers	4	Don't Know				10/1/2018	0.00%
5	Interpreters	5	No					0.00%
6								0.00%
7	Extra Help		No					0.00%