

Judicial Council of California

Schedule 7A

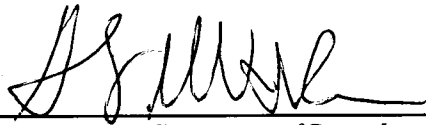
Certification

FY 2018-19

Court: Superior Court - Sierra

CERTIFICATION

I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2018, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.



Signature of Presiding Judge or Executive Officer

Judicial Council of California

Trial Court Funding Act of 1997

SCHEDULE 7A

Salary and Position Worksheet

Transmittal and Submission

2018-19

Court System: Superior Court - Sierra
County Number
(for JCC staff
use): 46

The Trial Court Budget Program and Policy Unit of Judicial Council Finance will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into a database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Sean Metroka, Interim CEO
Contact's Phone: 530-289-3698
E-mail Address: smetroka@sierracourt.org

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Kim Zwick
Preparer's Phone: 530-289-3698
E-mail Address: kzwick@sierracourt.org

Schedule 7A

2018-19

Superior Court - Sierra

Comments Worksheet	
Schedule 7A Worksheet	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	
2	
3	
4	
Benefits Worksheets	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
1	
2	
3	
4	
Base Salary Adjustment Worksheet	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2016.
1	
2	
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General comments	
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Schedule 7A
2018-19

Superior Court - Sierra

Summary of Salary & Benefit Budgets for All Authorized Positions	2018-19
Salary	\$ 379,627.00
OASDI & Medicare	\$ 29,041.47
Retirement	\$ 101,842.54
Deferred Compensation	\$ -
Workers' Compensation	\$ 3,900.00
Health Insurance	\$ 127,758.00
Other Insurance	\$ 3,496.65
Other Benefits (Salary Driven and Non Salary Driven)	\$ -
Total Salary and Benefit Budget	\$ 645,665.65

Schedule 7A: Salary and Position Worksheet
2018-19

Superior Court - Sierra

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46.TXT

Superior Court - Sierra

Superior Court - Sierra
46

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Administrative Assistant 2	5010a	Other	2	1	1	1	0.50	\$ 57,110	\$ 4,726	\$ 4,962	110001	461000		9200	28,555
Administrative Assistant 2	5010a	Other	2	1	1	1	0.25	\$ 57,110	\$ 4,726	\$ 4,962	110001	461000		9400	14,278
Administrative Assistant 2	5010a	Other	2	1	1	1	0.10	\$ 57,110	\$ 4,726	\$ 4,962	110001	461000		2110	5,711
Administrative Assistant 2	5010a	Other	2	1	1	1	0.15	\$ 57,110	\$ 4,726	\$ 4,962	110001	461000		2120	8,567
Court Clerk 1	2001a	Other	2	1	1	1	0.25	\$ 31,807	\$ 2,575	\$ 2,704	110001	461000		1211	7,952
Court Clerk 1	2001a	Other	2	1	1	1	0.25	\$ 31,807	\$ 2,575	\$ 2,704	110001	461000		1212	7,952
Court Clerk 1	2001a	Other	2	1	1	1	0.25	\$ 31,807	\$ 2,575	\$ 2,704	110001	461000		1100	7,952
Court Clerk 1	2001a	Other	2	1	1	1	0.25	\$ 31,807	\$ 2,575	\$ 2,704	110001	461000		1310	7,952
Court Clerk 2	2001a	Other	2	1	1	1	0.25	\$ 40,896	\$ 3,408	\$ 3,408	110001	461000		1231	10,224
Court Clerk 2	2001a	Other	2	1	1	1	0.10	\$ 40,896	\$ 3,408	\$ 3,408	110001	461000		1233	4,090
Court Clerk 2	2001a	Other	2	1	1	1	0.10	\$ 40,896	\$ 3,408	\$ 3,408	110001	461000		1234	4,090
Court Clerk 2	2001a	Other	2	1	1	1	0.25	\$ 40,896	\$ 3,408	\$ 3,408	110001	461000		1100	10,224
Court Clerk 2	2001a	Other	2	1	1	1	0.30	\$ 40,896	\$ 3,408	\$ 3,408	110001	461000		1220	12,269
Court Executive Officer	1001	Manager	1	1	1	1	0.34	\$ 126,805	\$ 10,567	\$ 10,567	110001	461000		9100	43,114
Court Executive Officer	1001	Manager	1	1	1	1	0.33	\$ 126,805	\$ 10,567	\$ 10,567	110001	461000		9200	41,846
Court Executive Officer	1001	Manager	1	1	1	1	0.33	\$ 126,805	\$ 10,567	\$ 10,567	110001	461000		9300	41,846
Legal Assistant	2011a	Other	2	1	1	1	0.50	\$ 58,035	\$ 4,718	\$ 4,954	110001	461000		1310	29,018
Legal Assistant	2011a	Other	2	1	1	1	0.20	\$ 58,035	\$ 4,718	\$ 4,954	110001	461000		1100	11,607
Legal Assistant	2011a	Other	2	1	1	1	0.10	\$ 58,035	\$ 4,718	\$ 4,954	110001	461000		1231	5,804
Legal Assistant	2011a	Other	2	1	1	1	0.10	\$ 58,035	\$ 4,718	\$ 4,954	110001	461000		1220	5,804
Legal Assistant	2011a	Other	2	1	1	1	0.10	\$ 58,035	\$ 4,718	\$ 4,954	110001	461000		1212	5,804
Supervising Clerk	2001c	Supervisor	2	1	0	1	0.10	\$ 64,974	\$ 5,177	\$ 5,436	110001	461000		1100	6,497
Supervising Clerk	2001c	Supervisor	2	1	0	1	0.10	\$ 64,974	\$ 5,177	\$ 5,436	110001	461000		1211	6,497
Supervising Clerk	2001c	Supervisor	2	1	0	1	0.10	\$ 64,974	\$ 5,177	\$ 5,436	110001	461000		1212	6,497
Supervising Clerk	2001c	Supervisor	2	1	0	1	0.10	\$ 64,974	\$ 5,177	\$ 5,436	110001	461000		1220	6,497
Supervising Clerk	2001c	Supervisor	2	1	0	1	0.10	\$ 64,974	\$ 5,177	\$ 5,436	110001	461000		1231	6,497
Supervising Clerk	2001c	Supervisor	2	1	0	1	0.10	\$ 64,974	\$ 5,177	\$ 5,436	110001	461000		1232	6,497
Supervising Clerk	2001c	Supervisor	2	1	0	1	0.10	\$ 64,974	\$ 5,177	\$ 5,436	110001	461000		1233	6,497
Supervising Clerk	2001c	Supervisor	2	1	0	1	0.10	\$ 64,974	\$ 5,177	\$ 5,436	110001	461000		1234	6,497
Supervising Clerk	2001c	Supervisor	2	1	0	1	0.10	\$ 64,974	\$ 5,177	\$ 5,436	110001	461000		1310	6,497
Supervising Clerk	2001c	Supervisor	2	1	0	1	0.10	\$ 64,974	\$ 5,177	\$ 5,436	110001	461000		2120	6,497
Totals ----->							6.00								\$ 379,627

Facility Table 2018-19

Superior Court - Sierra

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	1	Main Courthouse
2		

Retirement Benefits

2018-19

Superior Court - Sierra

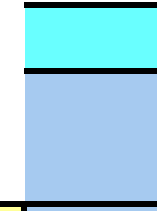
Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	4601	CalPERS Sierra	26.827%	0.000%	26.827%
2			0.000%	0.000%	0.000%
3			0.000%	0.000%	0.000%
4			0.000%	0.000%	0.000%
5			0.000%	0.000%	0.000%
6			0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%
11			0.000%	0.000%	0.000%
12			0.000%	0.000%	0.000%
13			0.000%	0.000%	0.000%
14			0.000%	0.000%	0.000%
15			0.000%	0.000%	0.000%
16			0.000%	0.000%	0.000%
17			0.000%	0.000%	0.000%
18			0.000%	0.000%	0.000%
19			0.000%	0.000%	0.000%
20			0.000%	0.000%	0.000%

**Non-Salary-Driven Benefits
2018-19**

Superior Court - Sierra

Note: Replace "Enter Title" with the benefit title.



A	B	C	D	X
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Enter Title
1	Management Employees			\$ -
2	Miscellaneous Clerical	Miscellaneous Employees	Local	\$ -

Base Salary Adjustment

Superior Court - Sierra

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	Management Employees	1	No					0.00%
2	Miscellaneous Clerical	2	Yes		other	COLA adjustment effective 1/1/18		3.00%