

Judicial Council of California

Schedule 7A

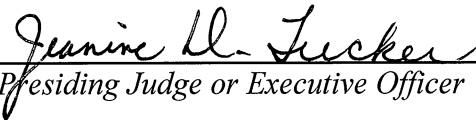
Certification

FY 2018-19

Court: Superior Court - Tuolumne

CERTIFICATION

I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2018, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.



Signature of Presiding Judge or Executive Officer

Judicial Council of California

Trial Court Funding Act of 1997

SCHEDULE 7A

Salary and Position Worksheet

Transmittal and Submission

FY 2018-19

Court System: Superior Court - Tuolumne
County Number
(for JCC staff
use): 55

The Trial Court Budget Program and Policy Unit of Judicial Council Finance will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into a database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Shelley Walker
Contact's Phone: (209) 533-6928
E-mail Address: shelley@tuolumne.courts.ca.gov

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Shelley Walker
Preparer's Phone: (209) 533-6928
E-mail Address: shelley@tuolumne.courts.ca.gov

Schedule 7A

2018-19

Superior Court - Tuolumne

Comments Worksheet	
Schedule 7A Worksheet	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	
2	
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4	
Benefits Worksheets	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
1	
2	
3	
4	
Base Salary Adjustment Worksheet	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2016.
1	
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General comments	
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Schedule 7A
2018-19

Superior Court - Tuolumne

Summary of Salary & Benefit Budgets for All Authorized Positions	2018-19
Salary	\$ 2,562,327.85
OASDI & Medicare	\$ 195,199.80
Retirement	\$ 518,420.42
2018-19	\$ 40,794.61
Workers' Compensation	\$ 63,204.00
Health Insurance	\$ 741,090.00
Other Insurance	\$ 57,843.25
Other Benefits (Salary Driven and Non Salary Driven)	\$ 28,054.36
Total Salary and Benefit Budget	\$ 4,206,934.29

Schedule 7A: Salary and Position Worksheet
2018-19

Superior Court - Tuolumne

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Superior Court - Tuolumne

Superior Court - Tuolumne
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Assistant Court Executive Officer	1002	Other	2	2	0	1	1.00	\$ 93,129	\$ 7,024	\$ 8,575	110001	551000		9100	93,129
Commissioner	2014	Other	6	2	1	1	0.20	\$ 143,936	\$ 11,976	\$ 11,976	110001	551000		1100	28,787
Commissioner	2014	Other	6	2	1	1	0.60	\$ 143,936	\$ 11,976	\$ 11,976	190100	551000	G-551059-1-18	1100	86,362
Court Executive Officer	1001	Other	1	2	1	1	1.00	\$ 140,398	\$ 11,700	\$ 11,700	110001	551000		9100	140,398
Court Fiscal Manager	3001a	Other	2	2	1	1	1.00	\$ 85,850	\$ 5,529	\$ 7,154	110001	551000		9200	85,850
Court Manager	1004	Manager	2	2	1	1	0.50	\$ 74,289	\$ 4,784	\$ 6,191	110001	551000		1211	37,145
Court Manager	1004	Manager	2	2	1	1	0.50	\$ 71,383	\$ 4,784	\$ 6,191	110001	551000		1212	35,692
Court Manager	1004	Manager	2	2	0	1	0.50	\$ 63,430	\$ 4,784	\$ 6,191	110001	551000		1220	31,715
Court Manager	1004	Manager	2	2	0	1	0.50	\$ 63,430	\$ 4,784	\$ 6,191	110001	551000		1231	31,715
Court Manager	1004	Manager	2	2	1	1	1.00	\$ 72,888	\$ 4,784	\$ 6,191	110001	551000		1100	72,888
Court Reporter	2006a	Other	4	2	1	1	1.00	\$ 71,342	\$ 4,688	\$ 6,056	110001	551000		1100	71,342
Court Reporter	2006a	Other	4	2	1	1	1.00	\$ 62,039	\$ 4,688	\$ 6,056	110001	551000		1100	62,039
Court Reporter	2006a	Other	4	1	0	1	1.00	\$ 62,155	\$ 4,688	\$ 6,056	110001	551000		1100	62,155
Executive Assistant	5002	Other	5	2	1	1	1.00	\$ 54,578	\$ 3,582	\$ 4,636	110001	551000		9400	54,578
Family Law Facilitator	2013	Other	3	2	0	1	0.30	\$ 77,050	\$ 5,811	\$ 7,094	190100	551000	G-551058-1-18	1231	23,115
Family Law Facilitator	2013	Other	3	2	0	1	0.20	\$ 77,050	\$ 5,811	\$ 7,094	110001	551000		1220	15,410
Fiscal Technician	3002a	Other	4	2	0	1	0.75	\$ 46,097	\$ 3,618	\$ 4,682	110001	551000		9200	34,573
Fiscal Technician	3002a	Other	4	2	0	1	0.70	\$ 46,097	\$ 3,618	\$ 4,682	110001	551000		9200	32,268
Human Resources Manager	5004a	Other	2	2	1	1	1.00	\$ 84,230	\$ 5,529	\$ 7,154	110001	551000		9300	84,230
Information Technology Technician	4004a	Other	4	2	1	1	1.00	\$ 49,185	\$ 4,099	\$ 5,304	110001	551000		9500	49,185
Legal Research Atty.	2010b	Other	3	2	1	1	1.00	\$ 107,571	\$ 7,570	\$ 9,795	110001	551000		1100	107,571
Senior Court Support	2003b	Supervisor	3	1	1	1	0.50	\$ 51,198	\$ 3,691	\$ 4,776	110001	551000		1211	25,599
Senior Court Support	2003b	Supervisor	3	1	1	1	0.50	\$ 51,198	\$ 3,691	\$ 4,776	110001	551000		1212	25,599
Senior Court Support	2003b	Supervisor	3	2	1	1	0.50	\$ 56,236	\$ 3,691	\$ 4,776	110001	551000		1220	28,118
Senior Court Support	2003b	Supervisor	3	2	1	1	0.50	\$ 56,236	\$ 3,691	\$ 4,776	110001	551000		1231	28,118
Senior Courtroom Clerk	2003b	Supervisor	3	1	1	1	1.00	\$ 56,236	\$ 3,691	\$ 4,776	110001	551000		1100	56,236
Senior Fiscal Technician	3002a	Other	4	2	1	1	1.00	\$ 62,446	\$ 4,099	\$ 5,304	110001	551000		9200	62,446
Senior Information Technology Manager	4001a	Other	2	2	1	1	1.00	\$ 97,338	\$ 6,644	\$ 8,112	110001	551000		9500	97,338
Superior Court Clerk I/II	2002a	Other	4	1	1	1	1.00	\$ 31,085	\$ 2,392	\$ 2,920	110001	551000		1330	31,085
Superior Court Clerk I/II	2002a	Other	4	2	1	1	1.00	\$ 31,085	\$ 2,392	\$ 2,920	190100	551000	G-551059-1-18	1231	31,085
Superior Court Clerk I/II	2002a	Other	4	1	1	1	1.00	\$ 31,085	\$ 2,392	\$ 2,920	110001	551000		1212	31,085
Superior Court Clerk I/II	2002a	Other	4	2	1	1	1.00	\$ 31,085	\$ 2,392	\$ 2,920	110001	551000		1220	31,085
Superior Court Clerk I/II	2002a	Other	4	2	1	1	0.50	\$ 31,085	\$ 2,392	\$ 2,920	110001	551000		1233	15,543
Superior Court Clerk I/II	2002a	Other	4	2	1	1	0.50	\$ 31,085	\$ 2,392	\$ 2,920	110001	551000		1234	15,543
Superior Court Clerk I/II	2002a	Other	4	2	1	1	1.00	\$ 31,085	\$ 2,392	\$ 2,920	110001	551000		1211	31,085
Superior Court Clerk II	2002a	Other	4	1	1	1	1.00	\$ 31,085	\$ 2,590	\$ 3,352	110001	551000		1211	31,085
Superior Court Clerk II	2002a	Other	4	1	1	1	1.00	\$ 33,510	\$ 2,590	\$ 3,352	110001	551000		1212	33,510
Superior Court Clerk II	2002a	Other	4	2	1	1	0.60	\$ 39,446	\$ 2,590	\$ 3,352	190100	551000	G-551058-1-18	1231	23,668
Superior Court Clerk II	2002a	Other	4	2	1	1	0.40	\$ 39,446	\$ 2,590	\$ 3,352	110001	551000	M-5502-118	1220	15,778
Superior Court Clerk II	2002a	Other	4	1	1	1	1.00	\$ 31,085	\$ 2,590	\$ 3,352	110001	551000		1211	31,085
Superior Court Clerk II	2002a	Other	4	1	1	1	1.00	\$ 39,466	\$ 2,590	\$ 3,352	110001	551000		1212	39,466
Superior Court Clerk II	2002a	Other	4	2	1	1	1.00	\$ 39,466	\$ 2,590	\$ 3,352	110001	551000		1220	39,466
Superior Court Clerk II	2002a	Other	4	2	1	1	1.00	\$ 34,751	\$ 2,590	\$ 3,352	110001	551000		1220	34,751
Superior Court Clerk II	2002a	Other	4	1	0	1	1.00	\$ 34,345	\$ 2,590	\$ 3,352	110001	551000		1212	34,345
Superior Court Clerk II	2002a	Other	4	1	0	1	1.00	\$ 34,345	\$ 2,590	\$ 3,352	110001	551000		1212	34,345
Superior Court Clerk III	2003a	Other	4	2	1	1	1.00	\$ 46,527	\$ 3,054	\$ 3,952	110001	551000		1100	46,527
Superior Court Clerk III	2003a	Other	4	2	1	1	0.75	\$ 46,527	\$ 3,054	\$ 3,952	110001	551000		1100	34,895
Superior Court Clerk III	2003a	Other	4	2	1	1	0.25	\$ 46,527	\$ 3,054	\$ 3,952	110001	551000		1320	11,632
Superior Court Clerk III	2003a	Other	4	1	1	1	1.00	\$ 38,748	\$ 3,054	\$ 3,952	110001	551000		1100	38,748
Superior Court Clerk III	2003a	Other	4	1	1	1	0.75	\$ 46,527	\$ 3,054	\$ 3,952	190100	551000	G-551059-1-18	1100	34,895

Schedule 7A: Salary and Position Worksheet
2018-19

Superior Court - Tuolumne

Superior Court - Tuolumne
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Superior Court Clerk III	2003a	Other	4	1	1	1	0.25	\$ 46,527	\$ 3,054	\$ 3,952	110001	551000		1100	11,632
Superior Court Clerk III	2003a	Other	4	1	1	1	1.00	\$ 38,478	\$ 3,054	\$ 3,952	110001	551000		1100	38,478
Superior Court Clerk III	2003a	Other	4	2	1	1	1.00	\$ 40,490	\$ 3,054	\$ 3,952	110001	551000		1100	40,490
Superior Court Clerk III	2003a	Other	4	2	0	1	1.00	\$ 40,490	\$ 3,054	\$ 3,952	110001	551000		1100	40,490
Superior Court Clerk III	2003a	Other	4	1	0	1	1.00	\$ 40,490	\$ 3,054	\$ 3,952	110001	551000		1310	40,490
Superior Court Clerk III	2003a	Other	4	1	0	1	1.00	\$ 40,490	\$ 3,054	\$ 3,952	110001	551000		1100	40,490
Superior Court Clerk III	2003a	Other	4	1	0	1	1.00	\$ 38,907	\$ 3,054	\$ 3,952	110001	551000		1100	38,907
Superior Court Clerk III	2003a	Other	4	1	0	1	1.00	\$ 38,907	\$ 3,054	\$ 3,952	110001	551000		1100	38,907
Training and System Specialist	5001a	Other	4	2	0	1	1.00	\$ 38,138	\$ 3,691	\$ 4,776	110001	551000		1100	38,138
Totals ----->							47.75								\$ 2,562,328

Facility Table 2018-19

Superior Court - Tuolumne

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	100	60 North Washington Street, Sonora CA 95370
2	101	41 West Yaney Ave, Sonora CA 95370
3		

Retirement Benefits

2018-19

Superior Court - Tuolumne

Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	1	PERS	20.232%	0.000%	20.232%
2			0.000%	0.000%	0.000%
3			0.000%	0.000%	0.000%
4			0.000%	0.000%	0.000%
5			0.000%	0.000%	0.000%
6			0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%
11			0.000%	0.000%	0.000%
12			0.000%	0.000%	0.000%
13			0.000%	0.000%	0.000%
14			0.000%	0.000%	0.000%
15			0.000%	0.000%	0.000%
16			0.000%	0.000%	0.000%
17			0.000%	0.000%	0.000%
18			0.000%	0.000%	0.000%
19			0.000%	0.000%	0.000%
20			0.000%	0.000%	0.000%

**Non-Salary-Driven Benefits
2018-19**

Superior Court - Tuolumne

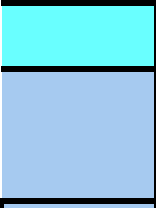
Note: Replace "Enter Title" with the benefit title.

Non-Salary Driven Benefits Table																						
				Health Insurance						WC	Other Insurance					Deferred Compensation	Other Benefits					
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Fitness	Membership Dues	Tuition	Employee Assistance Program	Enter Title	Enter Title
1	Executive Confidential	Executive Confidential	N/A	\$ -	\$ -	\$ -	\$ -	\$ 17,400	\$ 17,400	\$ 1,324	\$ -	\$ -	\$ 244	\$ -	\$ -	\$ -	\$ 300	\$ 500	\$ -	\$ 28	\$ -	\$ -
2	Management	Management	N/A	\$ -	\$ -	\$ -	\$ -	\$ 15,480	\$ 15,480	\$ 1,324	\$ -	\$ -	\$ 244	\$ -	\$ -	\$ -	\$ 300	\$ 500	\$ -	\$ 28	\$ -	\$ -
3	Professional/Supervisor	Professional	N/A	\$ -	\$ -	\$ -	\$ -	\$ 15,480	\$ 15,480	\$ 1,324	\$ -	\$ -	\$ 244	\$ -	\$ -	\$ -	\$ 300	\$ 500	\$ -	\$ 28	\$ -	\$ -
4	General	General	Tuolumne County Court Staff Association	\$ -	\$ -	\$ -	\$ -	\$ 15,480	\$ 15,480	\$ 1,324	\$ -	\$ -	\$ 97	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500	\$ 28	\$ -	\$ -
5	Confidential	Confidential	N/A	\$ -	\$ -	\$ -	\$ -	\$ 15,480	\$ 15,480	\$ 1,324	\$ -	\$ -	\$ 97	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 28	\$ -	\$ -
6	Subordinate Judicial Officer	Executive Confidential	N/A	\$ -	\$ -	\$ -	\$ -	\$ 15,480	\$ 15,480	\$ 1,324	\$ -	\$ -	\$ 244	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 28	\$ -	\$ -

**Non-Salary-Driven Benefits
2018-19**

Superior Court - Tuolumne

Note: Replace "Enter Title" with the benefit title.



A	B	C	D	X
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Enter Title
1	Executive Confidential	Executive Confidential	N/A	\$ -
2	Management	Management	N/A	\$ -
3	Professional/Supervisor	Professional	N/A	\$ -
4	General	General	Tuolumne County Court Staff Association	\$ -
5	Confidential	Confidential	N/A	\$ -
6	Subordinate Judicial Officer	Executive Confidential	N/A	\$ -

Base Salary Adjustment

Superior Court - Tuolumne

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	Executive Confidential	1	Don't Know				12/1/2018	0.00%
2	Management	2	Don't Know				12/1/2018	0.00%
3	Professional/Supervisor	3	Don't Know				12/1/2018	0.00%
4	General	4	Don't Know				12/1/2018	0.00%
5	Confidential	5	Don't Know				12/1/2018	0.00%
6	Subordinate Judicial Officer	6	Don't Know				12/1/2018	0.00%