

Judicial Council of California

Schedule 7A

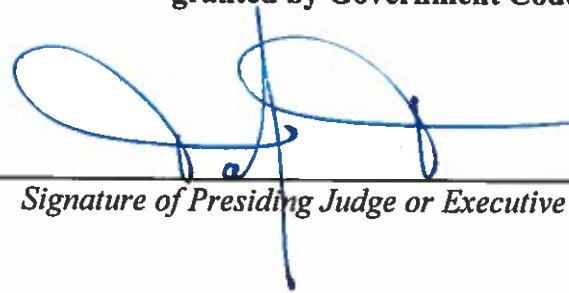
Certification

2019-20

Court: Superior Court - Amador

CERTIFICATION

I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2019, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.



A handwritten signature in blue ink, consisting of several loops and a long horizontal stroke, positioned above a horizontal line.

Signature of Presiding Judge or Executive Officer

Judicial Council of California

Trial Court Funding Act of 1997

Salary and Position Worksheet
Transmittal and Submission
2019-20

SCHEDULE 7A

Court System: Superior Court - Amador
County Number
(for JCC staff
use): 3

The Court Budget Unit of the Judicial Council Budget Services office will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the total salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into a database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Rob Klotz
Contact's Phone: 209 257-2681
E-mail Address: rklotz@amadorcourt.org

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Dawn Harmon
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Schedule 7A 2019-20

Superior Court - Amador

Comments Worksheet	
Schedule 7A Worksheet	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	
2	
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4	
Benefits Worksheets	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
1	
2	
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Base Salary Adjustment Worksheet	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2019.
1	
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General comments	
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Schedule 7A

2019-20

Superior Court - Amador

Summary of Salary & Benefit Budgets for All Authorized Positions	2019-20
Salary	\$ 1,815,428.92
OASDI & Medicare	\$ 138,880.31
Retirement	\$ 473,748.88
Deferred Compensation	\$ -
Workers' Compensation	\$ 50,475.15
Health Insurance	\$ 241,364.89
Other Insurance	\$ 1,738.85
Other Benefits (Salary Driven and Non Salary Driven)	\$ 750.87
Total Salary and Benefit Budget	\$ 2,722,387.88

**Schedule 7A: Salary and Position Worksheet
2019-20**

Superior Court - Amador

3

3.TXT

Superior Court - Amador

Superior Court - Amador
3

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Administrative Services Manager	1004	Manager	2	1	1	1	0.60	\$ 88,836	\$ 6,715	\$ 8,570	110001	3-5000		9200	53,302
Administrative Services Manager	1004	Manager	2	1	1	1	0.40	\$ 88,836	\$ 6,715	\$ 8,570	110001	3-5000		9300	35,534
Administrative Assistant	5007a	Other	3	1	1	1	1.00	\$ 61,485	\$ 4,015	\$ 5,124	110001	3-5000		1100	61,485
Commissioner	2014	Other	3	1	1	1	0.30	\$ 170,036	\$ 14,169	\$ 14,169	190100	3-1059	G-031059-1-19	1100	51,011
Court Clerk I	2001a	Other	1	1	1	4	1.00	\$ 35,818	\$ 2,707	\$ 3,456	110001	3-5000		1211	35,818
Court Clerk II	2001a	Other	1	1	1	4	1.00	\$ 39,229	\$ 3,113	\$ 3,973	110001	3-5000		1212	39,229
Court Clerk II	2001a	Other	1	1	1	4	1.00	\$ 47,674	\$ 3,113	\$ 3,973	110001	3-5000		1100	47,674
Court Clerk II	2001a	Other	1	1	1	4	1.00	\$ 47,674	\$ 3,113	\$ 3,973	110001	3-5000		1220	47,674
Court Clerk II	2001a	Other	1	1	1	4	1.00	\$ 47,674	\$ 3,113	\$ 3,973	110001	3-5000		1232	47,674
Court Clerk II	2001a	Other	1	1	1	4	0.50	\$ 43,243	\$ 3,113	\$ 3,973	110001	3-5000		1231	21,622
Court Clerk II	2001a	Other	1	1	1	4	0.50	\$ 43,243	\$ 3,113	\$ 3,973	190100	3-5000	G-031059-1-18	1231	21,622
Court Clerk III	2001b	Other	1	1	1	4	1.00	\$ 54,808	\$ 3,578	\$ 4,567	110001	3-5000		1330	54,808
Court Clerk III	2001b	Other	1	1	1	4	1.00	\$ 52,187	\$ 3,578	\$ 4,567	110001	3-5000		1100	52,187
Court Clerk III	2001b	Other	1	1	1	4	1.00	\$ 52,187	\$ 3,578	\$ 4,567	110001	3-5000		1233	52,187
Court Clerk III	2001b	Other	1	1	1	4	1.00	\$ 54,808	\$ 3,578	\$ 4,567	110001	3-5000		1310	54,808
Court Clerk III	2001b	Other	1	1	1	4	1.00	\$ 54,808	\$ 3,578	\$ 4,567	110001	3-5000		1100	54,808
Court Clerk IV	2001b	Other	1	1	1	4	1.00	\$ 63,066	\$ 4,117	\$ 5,255	110001	3-5000		1100	63,066
Court Clerk IV	2001b	Other	1	1	1	4	1.00	\$ 63,066	\$ 4,117	\$ 5,255	110001	3-5000		1211	63,066
Court Collection Specialist	2001a	Other	1	1	1	4	1.00	\$ 44,034	\$ 2,876	\$ 3,669	110001	3-5000		2110	44,034
Court Custodian	6003a	Other	1	1	1	4	0.60	\$ 38,584	\$ 2,917	\$ 3,723	110001	3-5000		9400	23,150
Court Exec. Officer	1001	Manager	2	1	1	1	1.00	\$ 127,339	\$ 8,333	\$ 11,250	110001	3-5000		9100	127,339
Court Operations Manager	1004	Manager	2	1	1	1	1.00	\$ 77,266	\$ 5,677	\$ 7,108	110001	3-5000		1310	77,266
Court Reporter	2006a	Other	1	1	1	4	0.60	\$ 72,176	\$ 4,949	\$ 6,316	110001	3-5000		1100	43,306
Family Court Mediator/Probate Investigator	2018a	Other	3	1	1	1	1.00	\$ 63,791	\$ 4,458	\$ 5,703	110001	3-5000		1232	63,791
Family Law Facilitator/Self Help Attorney	2013	Other	3	1	1	1	0.24	\$ 117,832	\$ 6,014	\$ 6,315	190100	3-5000	G-031058-1-19	1231	28,280
Family Law Facilitator/Self Help Attorney	2010a	Other	3	1	1	1	0.37	\$ 117,832	\$ 6,014	\$ 6,315	110001	3-5000	M-0302-119	1231	43,598
Fiscal Analyst	3002a	Other	3	1	1	1	1.00	\$ 55,100	\$ 3,598	\$ 4,592	110001	3-5000		9200	55,100
IT Manager	1006	Manager	2	1	1	1	1.00	\$ 97,807	\$ 6,706	\$ 8,558	110001	3-5000		9500	97,807
Senior Attorney	2014	Other	3	1	1	1	0.70	\$ 106,590	\$ 6,155	\$ 8,883	110001	3-5000		1100	74,613
Senior Court Reporter	2006c	Other	1	1	1	4	1.00	\$ 79,560	\$ 5,195	\$ 6,630	110001	3-5000		1100	79,560
Sr Court Analyst	5001b	Other	3	1	1	1	1.00	\$ 72,300	\$ 5,205	\$ 6,643	110001	3-5000		9300	72,300
Sr. Court Collections Specialist	3004b	Other	1	1	1	4	1.00	\$ 64,293	\$ 4,198	\$ 5,358	110001	3-5000		2110	64,293
Sr. Fiscal Analyst	3002b	Other	3	1	1	1	1.00	\$ 63,419	\$ 4,141	\$ 5,443	110001	3-5000		9200	63,419
Totals ----->							27.81								\$ 1,815,429

Superior Court - Amador

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1		Main Courthouse

Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	101	CAL PERS	26.096%	0.000%	26.096%
2	n/a	None - temp employees	0.000%	0.000%	0.000%
3	n/a	None - retired annuitant	0.000%	0.000%	0.000%
4	101	CAL PERS - Represented Employees	26.096%	0.000%	26.096%
5			0.000%	0.000%	0.000%
6			0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%
11			0.000%	0.000%	0.000%
12			0.000%	0.000%	0.000%
13			0.000%	0.000%	0.000%
14			0.000%	0.000%	0.000%
15			0.000%	0.000%	0.000%
16			0.000%	0.000%	0.000%
17			0.000%	0.000%	0.000%
18			0.000%	0.000%	0.000%
19			0.000%	0.000%	0.000%
20			0.000%	0.000%	0.000%

Superior Court - Amador

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	General Unit	1	Yes	11/25/2019	NSI			3.00%
2	Management	2	Don't Know					0.00%
3	Confidential	3	Don't Know					0.00%
4	Temporary / Intern	4	Don't Know					0.00%
5	Retired Annuitant	5	Don't Know					0.00%