

Judicial Council of California

Schedule 7A

Certification

2019-20

Court: Superior Court - Fresno

CERTIFICATION

I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2019, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.



Signature of Presiding Judge or Executive Officer

Judicial Council of California

Trial Court Funding Act of 1997

Salary and Position Worksheet
Transmittal and Submission
2019-20

SCHEDULE 7A

Court System: Superior Court - Fresno
County Number _____
(for JCC staff
use): 10

The Court Budget Unit of the Judicial Council Budget Services office will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the total salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into a database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Mike Ruffoni
Contact's Phone: 559-457-2154
E-mail Address: mruffoni@fresno.courts.ca.gov

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Karen Ann Heffron
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Schedule 7A 2019-20

Superior Court - Fresno

Comments Worksheet	
Schedule 7A Worksheet	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	Bilingual pay differential
2	Realtime Differential - Local Certification
3	Realtime Differential - National Certification
4	
Benefits Worksheets	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
1	
2	
3	
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Base Salary Adjustment Worksheet	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2019.
1	
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General comments	
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2019-20

Superior Court - Fresno

Summary of Salary & Benefit Budgets for All Authorized Positions	2019-20
Salary	\$ 30,445,323.10
OASDI & Medicare	\$ 2,289,289.50
Retirement	\$ 18,083,884.86
Deferred Compensation	\$ -
Workers' Compensation	\$ 430,788.94
Health Insurance	\$ 5,481,637.70
Other Insurance	\$ 151,571.69
Other Benefits (Salary Driven and Non Salary Driven)	\$ 13,312.82
Total Salary and Benefit Budget	\$ 56,895,808.61

Schedule 7A: Salary and Position Worksheet 2019-20

Superior Court - Fresno
Superior Court - Fresno
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Table with columns A through O containing employee details: Position Classification, Model Class #, Supervisor, Employee Org Row #, Facility Code Row #, Position Status, Retirement Plan Code Row #, Position (FTE), Annual Salary, Beginning Step (Monthly), Last Step (Monthly), Fund, Cost Center, WBS Element, Functional Area (PECT), and Total Salary (Col. 1 x L).

Schedule 7A: Salary and Position Worksheet
2019-20

Superior Court - Fresno

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. 1x J)
Judicial Assistant I	2001a	Other	7	1	1	2	1.00	\$ 40,894	\$ 3,282	\$ 3,989	110001	102110		1212	40,894
Judicial Assistant I	2001a	Other	7	1	1	2	1.00	\$ 40,819	\$ 3,282	\$ 3,989	110001	102110		1212	40,819
Judicial Assistant I	2001a	Other	7	1	1	2	1.00	\$ 39,531	\$ 3,282	\$ 3,989	110001	102110		1212	39,531
Judicial Assistant I	2001a	Other	7	1	1	2	1.00	\$ 40,591	\$ 3,282	\$ 3,989	110001	102110		1212	40,591
Judicial Assistant I	2001a	Other	7	1	1	2	1.00	\$ 39,531	\$ 3,282	\$ 3,989	110001	102110		1212	39,531
Judicial Assistant I	2001a	Other	7	1	1	2	1.00	\$ 40,831	\$ 3,282	\$ 3,989	110001	102110		1212	40,831
Judicial Assistant I	2001a	Other	8	1	1	2	1.00	\$ 41,046	\$ 3,282	\$ 3,989	110001	102110		1212	41,046
Judicial Assistant I	2001a	Other	7	1	1	2	1.00	\$ 39,531	\$ 3,282	\$ 3,989	110001	102110		1212	39,531
Judicial Assistant I	2001a	Other	7	1	1	2	1.00	\$ 40,591	\$ 3,282	\$ 3,989	110001	102110		1212	40,591
Judicial Assistant I	2001a	Other	7	1	1	2	1.00	\$ 39,531	\$ 3,282	\$ 3,989	110001	102110		1212	39,531
Judicial Assistant I	2001a	Other	7	1	0	2	1.00	\$ 39,380	\$ 3,282	\$ 3,989	110001	102110		1212	39,380
Judicial Assistant I	2001a	Other	7	1	0	2	1.00	\$ 39,380	\$ 3,282	\$ 3,989	110001	102110		1212	39,380
Judicial Assistant I	2001a	Other	7	1	0	2	1.00	\$ 39,380	\$ 3,282	\$ 3,989	110001	102110		1212	39,380
Judicial Assistant I	2001a	Other	7	1	0	2	1.00	\$ 39,380	\$ 3,282	\$ 3,989	110001	102110		1212	39,380
Judicial Assistant I	2001a	Other	7	3	1	1	1.00	\$ 47,867	\$ 3,282	\$ 3,989	110001	102110		1220	47,867
Judicial Assistant I	2001a	Other	7	3	1	1	1.00	\$ 47,867	\$ 3,282	\$ 3,989	110001	102110		1220	47,867
Judicial Assistant I	2001a	Other	7	3	1	1	1.00	\$ 49,167	\$ 3,282	\$ 3,989	110001	102110		1220	49,167
Judicial Assistant I	2001a	Other	7	3	1	2	0.50	\$ 47,604	\$ 3,282	\$ 3,989	110001	102110		1220	23,802
Judicial Assistant I	2001a	Other	7	3	1	2	1.00	\$ 49,167	\$ 3,282	\$ 3,989	110001	102110		1220	49,167
Judicial Assistant I	2001a	Other	7	3	1	2	1.00	\$ 47,764	\$ 3,282	\$ 3,989	110001	102110		1220	47,764
Judicial Assistant I	2001a	Other	8	3	1	2	1.00	\$ 46,639	\$ 3,282	\$ 3,989	110001	102110		1220	46,639
Judicial Assistant I	2001a	Other	7	3	1	2	1.00	\$ 40,591	\$ 3,282	\$ 3,989	110001	102110		1220	40,591
Judicial Assistant I	2001a	Other	7	3	1	2	1.00	\$ 46,464	\$ 3,282	\$ 3,989	110001	102110		1220	46,464
Judicial Assistant I	2001a	Other	7	3	1	2	1.00	\$ 46,639	\$ 3,282	\$ 3,989	110001	102110		1220	46,639
Judicial Assistant I	2001a	Other	7	3	1	2	1.00	\$ 46,975	\$ 3,282	\$ 3,989	110001	102110		1220	46,975
Judicial Assistant I	2001a	Other	7	3	1	2	1.00	\$ 41,286	\$ 3,282	\$ 3,989	110001	102110		1231	41,286
Judicial Assistant I	2001a	Other	7	3	1	2	1.00	\$ 41,891	\$ 3,282	\$ 3,989	110001	102110		1231	41,891
Judicial Assistant I	2001a	Other	7	3	1	2	1.00	\$ 39,531	\$ 3,282	\$ 3,989	110001	102110		1231	39,531
Judicial Assistant I	2001a	Other	7	3	0	2	1.00	\$ 39,380	\$ 3,282	\$ 3,989	110001	102110		1231	39,380
Judicial Assistant I	2001a	Other	7	3	1	2	0.95	\$ 39,531	\$ 3,282	\$ 3,989	110001	102110		1232	37,555
Judicial Assistant I	2001a	Other	7	1	1	1	0.95	\$ 45,420	\$ 3,282	\$ 3,989	110001	102120		1233	43,149
Judicial Assistant I	2001a	Other	7	1	1	2	0.95	\$ 46,555	\$ 3,282	\$ 3,989	110001	102120		1233	44,226
Judicial Assistant I	2001a	Other	7	1	1	2	0.95	\$ 41,046	\$ 3,282	\$ 3,989	110001	102120		1233	38,994
Judicial Assistant I	2001a	Other	7	4	1	1	0.75	\$ 47,867	\$ 3,282	\$ 3,989	110001	102130		1234	35,900
Judicial Assistant I	2001a	Other	7	4	1	2	0.95	\$ 45,675	\$ 3,282	\$ 3,989	110001	102130		1234	43,391
Judicial Assistant I	2001a	Other	7	1	1	2	1.00	\$ 43,917	\$ 3,282	\$ 3,989	110001	102110		1310	43,917
Judicial Assistant I	2001a	Other	7	1	1	2	1.00	\$ 43,583	\$ 3,282	\$ 3,989	110001	102110		1310	43,583
Judicial Assistant I	2001a	Other	7	5	1	1	1.00	\$ 49,167	\$ 3,282	\$ 3,989	120007	102310		2110	49,167
Judicial Assistant I	2001a	Other	7	5	1	2	1.00	\$ 45,086	\$ 3,282	\$ 3,989	120007	102310		2110	45,086
Judicial Assistant II	2001a	Other	7	3	1	1	0.30	\$ 53,569	\$ 3,673	\$ 4,464	990100	105010	G-101059-1-19	1100	16,071
Judicial Assistant II	2001a	Other	7	3	1	1	1.00	\$ 53,569	\$ 3,673	\$ 4,464	990100	105010	G-101059-1-19	1100	53,569
Judicial Assistant II	2001a	Other	7	3	1	1	1.00	\$ 53,569	\$ 3,673	\$ 4,464	990100	105010	G-101059-1-19	1100	53,569
Judicial Assistant II	2001a	Other	7	1	1	1	1.00	\$ 53,569	\$ 3,673	\$ 4,464	110001	102110		1100	53,569
Judicial Assistant II	2001a	Other	7	3	1	1	1.00	\$ 53,569	\$ 3,673	\$ 4,464	110001	102110		1100	53,569
Judicial Assistant II	2001a	Other	7	1	1	1	1.00	\$ 53,569	\$ 3,673	\$ 4,464	110001	102110		1100	53,569
Judicial Assistant II	2001a	Other	7	1	1	1	1.00	\$ 53,569	\$ 3,673	\$ 4,464	110001	102110		1100	53,569
Judicial Assistant II	2001a	Other	7	3	1	1	0.10	\$ 53,569	\$ 3,673	\$ 4,464	110001	102110		1100	5,357
Judicial Assistant II	2001a	Other	7	3	1	1	1.00	\$ 53,569	\$ 3,673	\$ 4,464	110001	102110		1100	53,569
Judicial Assistant II	2001a	Other	7	1	1	1	1.00	\$ 53,569	\$ 3,673	\$ 4,464	110001	102110		1100	53,569
Judicial Assistant II	2001a	Other	7	3	1	1	0.50	\$ 53,569	\$ 3,673	\$ 4,464	110001	102110		1100	26,785
Judicial Assistant II	2001a	Other	7	3	1	1	1.00	\$ 53,569	\$ 3,673	\$ 4,464	110001	102110		1100	53,569
Judicial Assistant II	2001a	Other	7	3	1	1	0.25	\$ 53,569	\$ 3,673	\$ 4,464	110001	102110		1100	13,392
Judicial Assistant II	2001a	Other	7	2	1	1	1.00	\$ 53,569	\$ 3,673	\$ 4,464	110001	102110		1100	53,569
Judicial Assistant II	2001a	Other	7	3	1	1	1.00	\$ 53,569	\$ 3,673	\$ 4,464	110001	102110		1100	53,569
Judicial Assistant II	2001a	Other	7	1	1	1	1.00	\$ 53,569	\$ 3,673	\$ 4,464	110001	102110		1100	53,569
Judicial Assistant II	2001a	Other	7	1	1	1	0.60	\$ 53,569	\$ 3,673	\$ 4,464	110001	102110		1100	32,141
Judicial Assistant II	2001a	Other	7	3	1	1	1.00	\$ 53,569	\$ 3,673	\$ 4,464	110001	102110		1100	53,569
Judicial Assistant II	2001a	Other	7	1	1	1	1.00	\$ 53,569	\$ 3,673	\$ 4,464	110001	102110		1100	53,569
Judicial Assistant II	2001a	Other	7	1	1	1	1.00	\$ 53,569	\$ 3,673	\$ 4,464	110001	102110		1100	53,569
Judicial Assistant II	2001a	Other	7	1	1	1	1.00	\$ 53,569	\$ 3,673	\$ 4,464	110001	102110		1100	53,569
Judicial Assistant II	2001a	Other	7	1	1	1	1.00	\$ 53,569	\$ 3,673	\$ 4,464	110001	102110		1100	53,569
Judicial Assistant II	2001a	Other	7	5	1	1	1.00	\$ 53,569	\$ 3,673	\$ 4,464	110001	102110		1100	53,569
Judicial Assistant II	2001a	Other	7	3	1	1	0.15	\$ 53,569	\$ 3,673	\$ 4,464	110001	102110		1100	8,035
Judicial Assistant II	2001a	Other	7	3	1	1	1.00	\$ 53,569	\$ 3,673	\$ 4,464	110001	102110		1100	53,569
Judicial Assistant II	2001a	Other	7	3	1	1	0.50	\$ 52,997	\$ 3,673	\$ 4,464	110001	102110		1100	26,049
Judicial Assistant II	2001a	Other	7	3	1	1	1.00	\$ 53,471	\$ 3,673	\$ 4,464	110001	102110		1100	26,736
Judicial Assistant II	2001a	Other	7	1	1	1	1.00	\$ 53,569	\$ 3,673	\$ 4,464	110001	102110		1100	53,569

Schedule 7A: Salary and Position Worksheet
2019-20

Superior Court - Fresno

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Totals							508.90								\$ 30,445,323

Superior Court - Fresno

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	10-A1	Fresno County Courthouse
2	10-B1	North Annex Jail
3	10-O1	B.F. Sisk Courthouse
4	10-P1	Juvenile Justice Campus
5	10-R1	M Street Courthouse
6	10-X-1	Archives

Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	1	1937 Act Tier 1	64.800%	0.000%	64.800%
2	2	1937 Act Tier 5	51.160%	0.000%	51.160%
3	3	None	0.000%	0.000%	0.000%
4			0.000%	0.000%	0.000%
5			0.000%	0.000%	0.000%
6			0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%
11			0.000%	0.000%	0.000%
12			0.000%	0.000%	0.000%
13			0.000%	0.000%	0.000%
14			0.000%	0.000%	0.000%
15			0.000%	0.000%	0.000%
16			0.000%	0.000%	0.000%
17			0.000%	0.000%	0.000%
18			0.000%	0.000%	0.000%
19			0.000%	0.000%	0.000%
20			0.000%	0.000%	0.000%

Superior Court - Fresno

Base Salary Adjustment Table

A Row #	B Employee Organizational Unit Name	C Employee Org Row	D Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	E If "Yes" in Column D, Effective Date?	F If "Yes" in Column D, Adjustment Type	G If "Other" in Column F, Please Explain the Type of Adjustment	H If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	I If "Yes" in Column D, Salary Adjustment %
1	Non-management Unrepresented	1						0.00%
2	Non-management Unrepresented HW	2						0.00%
3	Management Unrepresented	3						0.00%
4	Management Unrepresented HW	4						0.00%
5	Mid-level Management	5						0.00%
6	Mid-level Management HW	6						0.00%
7	Non-Management Barg Unit 6	7						0.00%
8	Non-Management Barg Unit 6 HW	8						0.00%
9	Non-Management Barg Unit 15	9						0.00%
10	Non-Management Barg Unit 15 HW	10						0.00%
11	Interpreters	11						0.00%
12	Interpreters HW	12						0.00%
13	X-help Employees	13						0.00%
14	Transcripts	14						0.00%