

Judicial Council of California

Schedule 7A

Certification

2019-20

Court: Superior Court - Marin

CERTIFICATION

I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2019, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.



Signature of Presiding Judge or Executive Officer

Judicial Council of California

Trial Court Funding Act of 1997

Salary and Position Worksheet
Transmittal and Submission
2019-20

SCHEDULE 7A

Court System: Superior Court - Marin
County Number _____
(for JCC staff
use): 21

The Court Budget Unit of the Judicial Council Budget Services office will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the total salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into a database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Rachel Creyer
Contact's Phone: 415-444-7386
E-mail Address: rachel.creyer@marin.courts.ca.gov

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Bill Bretag
Preparer's Phone: 415-444-7376
E-mail Address: bill.bretag@marin.courts.ca.gov

Schedule 7A 2019-20

Superior Court - Marin

Comments Worksheet	
Schedule 7A Worksheet	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	
2	
3	
4	
Benefits Worksheets	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
1	
2	
3	
4	
Base Salary Adjustment Worksheet	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2019.
1	
2	
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General comments	
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2019-20

Superior Court - Marin

Summary of Salary & Benefit Budgets for All Authorized Positions	2019-20
Salary	\$ 8,546,029.03
OASDI & Medicare	\$ 123,917.42
Retirement	\$ 2,004,633.52
Deferred Compensation	\$ -
Workers' Compensation	\$ 131,627.43
Health Insurance	\$ 1,360,261.19
Other Insurance	\$ 17,337.14
Other Benefits (Salary Driven and Non Salary Driven)	\$ 64,301.82
Total Salary and Benefit Budget	\$ 12,248,107.55

Schedule 7A: Salary and Position Worksheet
2019-20

Superior Court - Marin

Superior Court - Marin
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Table with 19 columns: A (Position Classification), B (Model Class #), C (Manager, Supervisor or Other), E (Employee Org Row #), F (Facility Code Row #), G (Position Status - Filled (1) or Vacant (0)), H (Retirement Plan Code Row #), I (Position (FTE)), J (Annual Salary), K (Beginning Step (Monthly)), L (Last Step (Monthly)), M (Fund), N (Cost Center), O (WBS Element), P (Functional Area (PECT)), Q (Total Salary (Col. 1 x J)). Rows include various court positions such as Accounting Specialist, Court Interpreter, Court Reporter, and Court Services Supervisor.

Superior Court - Marin

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	None	Marin County Hall of Justice

Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	1	Tier I	31.670%	0.000%	31.670%
2	2	Tier II	22.540%	0.000%	22.540%
3	3	Tier III	24.560%	0.000%	24.560%
4	4	Tier IV	26.820%	0.000%	26.820%
5	5	Tier V	22.860%	0.000%	22.860%
6	6	Tier III Interpreter	24.560%	5.000%	29.560%
7	7	PST/Opt Out	0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%
11			0.000%	0.000%	0.000%
12			0.000%	0.000%	0.000%
13			0.000%	0.000%	0.000%
14			0.000%	0.000%	0.000%
15			0.000%	0.000%	0.000%
16			0.000%	0.000%	0.000%
17			0.000%	0.000%	0.000%
18			0.000%	0.000%	0.000%
19			0.000%	0.000%	0.000%
20			0.000%	0.000%	0.000%

Superior Court - Marin

Note: Replace "Enter Title" with the benefit title.

Non-Salary Driven Benefits Table																							
Health Insurance										WC	Other Insurance					Deferred Compensation	Other Benefits						
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Auto Allow	EAP	Medical Stipend	Enter Title	Enter Title	Enter Title	Enter Title
1	Unrepresented	Unrepresented	Unrepresented	\$ 11,180	\$ 840	\$ 93	\$ -	\$ -	\$ 12,124	\$ 1,173	\$ -	\$ 134	\$ 21	\$ -	\$ -	\$ -	\$ -	\$ 29	\$ 544	\$ -	\$ -	\$ -	\$ -
2	SEIU	SEIU	SEIU	\$ 11,180	\$ 840	\$ 93	\$ -	\$ -	\$ 12,124	\$ 1,173	\$ -	\$ 134	\$ 21	\$ -	\$ -	\$ -	\$ -	\$ 29	\$ 544	\$ -	\$ -	\$ -	\$ -
3	Interpreters	Interpreters	CFI Local 39000	\$ 11,180	\$ 840	\$ 93	\$ -	\$ -	\$ 12,124	\$ 1,173	\$ -	\$ 134	\$ 21	\$ -	\$ -	\$ -	\$ -	\$ 29	\$ 544	\$ -	\$ -	\$ -	\$ -

Superior Court - Marin

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	Unrepresented	1						0.00%
2	SEIU	2						0.00%
3	Interpreters	3						0.00%