

**Judicial Council of California**

**Schedule 7A**

**Certification**

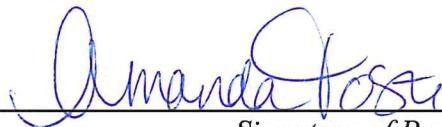
**2019-20**

**Court:** Superior Court - Merced

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**CERTIFICATION**

**I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2019, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.**



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*Signature of Presiding Judge or Executive Officer*

**Superior Court - Merced**

**Base Salary Adjustment Table**

A Row #	B Employee Organizational Unit Name	C Employee Org Row	D Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	E If "Yes" in Column D, Effective Date?	F If "Yes" in Column D, Adjustment Type	G If "Other" in Column F, Please Explain the Type of Adjustment	H If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	I If "Yes" in Column D, Salary Adjustment %
1	Represented Employees	1						0.00%
2	Unrepresented Employees Levels B-E	2						0.00%
3	Interns	3						0.00%
4	Commissioners	4						0.00%
5	Court Interpreters	5						0.00%
6	Court Interpreters - IPT	6						0.00%
7	Part-Time Permanent	7						0.00%
8	Unrepresented Employees Level A	8						0.00%

# Judicial Council of California

Trial Court Funding Act of 1997

Salary and Position Worksheet  
Transmittal and Submission  
2019-20

## SCHEDULE 7A

Court System: Superior Court - Merced  
County Number  
(for JCC staff  
use): 24

The Court Budget Unit of the Judicial Council Budget Services office will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the total salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into a database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

**For General Questions:** [Regarding Schedule 7A]

Court Contact: Keri Brasil  
Contact's Phone: 209-725-4156  
E-mail Address: [Keri.Brasil@mercedcourt.org](mailto:Keri.Brasil@mercedcourt.org)

**For Specific Questions:** [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Keri Brasil  
Preparer's Phone: 209-725-4156  
E-mail Address: [Keri.Brasil@mercedcourt.org](mailto:Keri.Brasil@mercedcourt.org)

# Schedule 7A 2019-20

Superior Court - Merced

<b>Comments Worksheet</b>	
<b>Schedule 7A Worksheet</b>	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	
2	
3	
4	
<b>Benefits Worksheets</b>	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
1	
2	
3	
4	
<b>Base Salary Adjustment Worksheet</b>	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2019.
1	
2	
3	
4	
<b>General comments</b>	
1	
2	
3	
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2019-20

Superior Court - Merced

<b>Summary of Salary &amp; Benefit Budgets for All Authorized Positions</b>	<b>FY 2018-19</b>
Salary	\$ 8,620,185.12
OASDI & Medicare	\$ 656,039.37
Retirement	\$ 3,729,703.59
Deferred Compensation	\$ -
Workers' Compensation	\$ 100,452.04
Health Insurance	\$ 1,791,357.83
Other Insurance	\$ 108,649.33
Other Benefits (Salary Driven and Non Salary Driven)	\$ 13,350.36
<b>Total Salary and Benefit Budget</b>	<b>\$ 15,019,737.64</b>

**Schedule 7A: Salary and Position Worksheet  
2019-20**

Superior Court - Merced

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Superior Court - Merced

Superior Court - Merced  
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Administrative Assistant I	5002	Other	1	1	1	3	1.00	\$ 41,190	\$ 3,111	\$ 3,784	110001	241200		9400	41,190
Administrative Assistant II	5002	Other	1	1	1	2	1.00	\$ 49,338	\$ 3,382	\$ 4,111	110001	241200		9400	49,338
CCRC	2018a	Other	1	1	1	4	0.50	\$ 76,315	\$ 5,767	\$ 7,017	110001	242300		1231	38,158
Chief Financial Officer	1003	Manager	2	1	1	2	1.00	\$ 118,498	\$ 8,121	\$ 9,875	110001	241200		9200	118,498
Commissioners	2014	Other	4	1	1	2	1.00	\$ 176,310	\$ 14,693	\$ 14,693	110001	241200		1100	176,310
Commissioners	2014	Other	4	1	1	4	0.50	\$ 176,310	\$ 14,693	\$ 14,693	110001	241200		1100	88,155
Commissioners	2014	Other	4	1	1	4	0.50	\$ 176,310	\$ 14,693	\$ 14,693	190100	241200	G-241059-1-19	1100	88,155
Court Calendar Manager	1004	Manager	2	1	1	2	1.00	\$ 87,972	\$ 6,647	\$ 8,081	110001	241200		9400	87,972
Court Collections Technician	3004a	Other	1	1	1	2	1.00	\$ 47,694	\$ 3,269	\$ 3,975	120007	241200		2110	47,694
Court Collections Technician	3004a	Other	1	1	1	3	1.00	\$ 50,079	\$ 3,269	\$ 3,975	120007	241200		2110	50,079
Court Collections Technician	3004a	Other	1	1	1	3	1.00	\$ 47,677	\$ 3,269	\$ 3,975	120007	241200		2110	47,677
Court Collections Technician	3004a	Other	1	1	1	3	1.00	\$ 47,694	\$ 3,269	\$ 3,975	120007	241200		2110	47,694
Court Collections Technician	3004a	Other	1	1	1	3	1.00	\$ 45,405	\$ 3,269	\$ 3,975	120007	241200		2110	45,405
Court Information Technology Director	1003	Manager	2	1	1	3	1.00	\$ 122,588	\$ 9,729	\$ 11,840	110001	241200		9500	122,588
Court Interpreter - Spanish	2019d	Other	2	1	1	2	1.00	\$ 83,058	\$ 6,214	\$ 6,921	110001	242150		1320	83,058
Court Interpreter - Spanish	2019d	Other	2	1	1	2	1.00	\$ 83,058	\$ 6,214	\$ 6,921	110001	242150		1320	83,058
Court Interpreter - Spanish	2019d	Other	2	1	0	3	1.00	\$ 83,058	\$ 6,214	\$ 6,921	110001	242150		1320	83,058
Court Interpreter IPT - Hmong/Laotian	2019e	Other	6	1	1	4	1.00	\$ 70,000	\$ 3,549	\$ 5,833	110001	242150		1320	70,000
Court Interpreter IPT - Spanish	2019d	Other	6	1	1	4	0.70	\$ 70,000	\$ 3,549	\$ 5,833	110001	242150		1320	49,000
Court Interpreter IPT - Spanish	2019e	Other	6	1	0	4	0.30	\$ 70,000	\$ 3,549	\$ 5,833	110001	242150		1320	21,000
Court Interpreter IPT - Spanish	2019e	Other	6	1	0	4	0.70	\$ 70,000	\$ 3,549	\$ 5,833	110001	242150		1320	49,000
Court Investigator	2017a	Other	2	1	1	3	1.00	\$ 76,690	\$ 5,254	\$ 6,391	110001	242300		1232	76,690
Court Investigator	2017a	Other	2	1	0	3	1.00	\$ 58,864	\$ 5,254	\$ 6,391	110001	242300		1232	58,864
Court Investigator/CCRC	2018a	Other	2	1	1	3	1.00	\$ 76,309	\$ 5,767	\$ 7,017	110001	242300		1232	76,309
Court Investigator/CCRC	2018a	Other	2	1	0	3	1.00	\$ 69,202	\$ 5,767	\$ 7,017	110001	242300		1232	69,202
Court Investigator/CCRC	2018a	Other	2	1	1	3	1.00	\$ 84,198	\$ 5,767	\$ 7,017	110001	242300		1232	84,198
Court Processing Clerk	2002a	Other	1	1	0	3	1.00	\$ 31,741	\$ 2,645	\$ 3,221	110001	242110		1220	31,741
Court Processing Clerk	2002a	Other	1	1	0	3	1.00	\$ 31,741	\$ 2,645	\$ 3,221	110001	242110		1220	31,741
Court Processing Clerk	2002a	Other	1	1	0	3	1.00	\$ 31,741	\$ 2,645	\$ 3,221	110001	242120		1212	31,741
Court Processing Clerk	2002a	Other	1	1	0	3	1.00	\$ 31,741	\$ 2,645	\$ 3,221	110001	242120		1212	31,741
Court Processing Clerk	2002a	Other	1	1	0	3	1.00	\$ 31,741	\$ 2,645	\$ 3,221	110001	242120		1212	31,741
Court Processing Clerk	2002a	Other	1	1	0	3	1.00	\$ 33,328	\$ 2,645	\$ 3,221	110001	242140		1211	33,328
Court Processing Clerk I	2002a	Other	1	1	1	3	1.00	\$ 33,328	\$ 2,645	\$ 3,221	110001	242110		1220	33,328
Court Processing Clerk I	2002a	Other	1	1	1	3	1.00	\$ 36,779	\$ 2,645	\$ 3,221	110001	242300		1231	36,779
Court Processing Clerk I	2002a	Other	1	1	1	3	1.00	\$ 33,328	\$ 2,645	\$ 3,221	110001	242120		1212	33,328
Court Processing Clerk I	2002a	Other	1	1	1	3	1.00	\$ 33,328	\$ 2,645	\$ 3,221	110001	242120		1212	33,328
Court Processing Clerk I	2002a	Other	1	1	1	3	1.00	\$ 33,328	\$ 2,645	\$ 3,221	110001	242110		1220	33,328
Court Processing Clerk I	2002a	Other	1	1	1	3	0.40	\$ 33,328	\$ 2,645	\$ 3,221	110001	242300		1231	13,331
Court Processing Clerk I	2002a	Other	1	1	1	3	1.00	\$ 33,328	\$ 2,645	\$ 3,221	110001	242200		9400	33,328
Court Processing Clerk I	2002a	Other	1	1	1	3	1.00	\$ 33,328	\$ 2,645	\$ 3,221	110001	242300		1231	33,328
Court Processing Clerk I	2002a	Other	1	1	1	3	0.10	\$ 33,328	\$ 2,645	\$ 3,221	190100	242300	G-241058-1-19	1231	3,333
Court Processing Clerk I	2002a	Other	1	1	1	3	0.50	\$ 33,328	\$ 2,645	\$ 3,221	190100	242300	G-241059-1-19	1231	16,664
Court Processing Clerk II	2002a	Other	1	1	1	3	1.00	\$ 40,579	\$ 2,919	\$ 3,550	110001	242120		1212	40,579
Court Processing Clerk II	2002a	Other	1	1	1	2	1.00	\$ 42,598	\$ 2,919	\$ 3,550	110001	242120		1212	42,598
Court Processing Clerk II	2002a	Other	1	1	1	3	1.00	\$ 36,779	\$ 2,919	\$ 3,550	110001	242110		1220	36,779
Court Processing Clerk II	2002a	Other	1	3	1	3	1.00	\$ 40,579	\$ 2,919	\$ 3,550	110001	242200		9400	40,579
Court Processing Clerk II	2002a	Other	1	1	1	2	1.00	\$ 42,598	\$ 2,919	\$ 3,550	110001	242120		1212	42,598
Court Processing Clerk II	2002a	Other	1	1	1	2	0.25	\$ 42,598	\$ 2,919	\$ 3,550	110001	242300		1231	10,650
Court Processing Clerk II	2002a	Other	1	1	1	3	1.00	\$ 42,610	\$ 2,919	\$ 3,550	110001	242110		1220	42,610
Court Processing Clerk II	2002a	Other	1	1	1	2	1.00	\$ 42,598	\$ 2,919	\$ 3,550	110001	242110		1220	42,598
Court Processing Clerk II	2002a	Other	1	3	1	2	1.00	\$ 42,598	\$ 2,919	\$ 3,550	110001	242200		9400	42,598
Court Processing Clerk II	2002a	Other	1	1	1	3	0.10	\$ 36,779	\$ 2,919	\$ 3,550	110001	242300		1231	3,678
Court Processing Clerk II	2002a	Other	1	1	1	3	0.10	\$ 36,779	\$ 2,919	\$ 3,550	110001	242300		1231	3,678
Court Processing Clerk II	2002a	Other	1	1	1	2	0.10	\$ 42,598	\$ 2,919	\$ 3,550	110001	242300		1231	4,260
Court Processing Clerk II	2002a	Other	1	3	1	3	1.00	\$ 42,610	\$ 2,919	\$ 3,550	110001	242200		9400	42,610
Court Processing Clerk II	2002a	Other	1	1	1	3	1.00	\$ 40,579	\$ 2,919	\$ 3,550	110001	242200		9400	40,579
Court Processing Clerk II	2002a	Other	1	3	1	2	1.00	\$ 42,598	\$ 2,919	\$ 3,550	110001	242200		9400	42,598
Court Processing Clerk II	2002a	Other	1	1	1	2	1.00	\$ 42,598	\$ 2,919	\$ 3,550	110001	242120		1212	42,598

**Schedule 7A: Salary and Position Worksheet  
2019-20**

Superior Court - Merced

Superior Court - Merced

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Court Processing Clerk II	2002a	Other	1	1	1	2	1.00	\$ 42,598	\$ 2,919	\$ 3,550	110001	242120		1212	42,598
Court Processing Clerk II	2002a	Other	1	3	1	2	1.00	\$ 42,598	\$ 2,919	\$ 3,550	110001	242200		9400	42,598
Court Processing Clerk II	2002a	Other	1	1	1	3	1.00	\$ 36,779	\$ 2,919	\$ 3,550	110001	242140		1211	36,779
Court Processing Clerk II	2002a	Other	1	1	1	2	1.00	\$ 42,598	\$ 2,919	\$ 3,550	110001	242140		1211	42,598
Court Processing Clerk II	2002a	Other	1	2	1	2	1.00	\$ 42,598	\$ 2,919	\$ 3,550	110001	242400		1234	42,598
Court Processing Clerk II	2002a	Other	1	3	1	3	1.00	\$ 36,779	\$ 2,919	\$ 3,550	110001	242200		9400	36,779
Court Processing Clerk II	2002a	Other	1	1	1	3	1.00	\$ 36,779	\$ 2,919	\$ 3,550	110001	242120		1212	36,779
Court Processing Clerk II	2002a	Other	1	3	1	3	1.00	\$ 40,579	\$ 2,919	\$ 3,550	110001	242200		9400	40,579
Court Processing Clerk II	2002a	Other	1	1	1	2	1.00	\$ 42,598	\$ 2,919	\$ 3,550	110001	242110		1220	42,598
Court Processing Clerk II	2002a	Other	1	1	1	3	1.00	\$ 38,635	\$ 2,919	\$ 3,550	110001	242120		1212	38,635
Court Processing Clerk II	2002a	Other	1	1	1	3	1.00	\$ 36,779	\$ 2,919	\$ 3,550	110001	242110		1220	36,779
Court Processing Clerk II	2002a	Other	1	1	1	3	1.00	\$ 42,610	\$ 2,919	\$ 3,550	110001	242140		1211	42,610
Court Processing Clerk II	2002a	Other	1	3	1	3	1.00	\$ 36,779	\$ 2,919	\$ 3,550	110001	242200		9400	36,779
Court Processing Clerk II	2002a	Other	1	3	1	3	1.00	\$ 40,579	\$ 2,919	\$ 3,550	110001	242200		9400	40,579
Court Processing Clerk II	2002a	Other	1	3	1	3	1.00	\$ 36,779	\$ 2,919	\$ 3,550	110001	242200		9400	36,779
Court Processing Clerk II	2002a	Other	1	1	1	2	1.00	\$ 42,598	\$ 2,919	\$ 3,550	110001	242200		9400	42,598
Court Processing Clerk II	2002a	Other	1	1	1	2	1.00	\$ 42,598	\$ 2,919	\$ 3,550	110001	242200		9400	42,598
Court Processing Clerk II	2002a	Other	1	1	1	2	1.00	\$ 42,598	\$ 2,919	\$ 3,550	110001	242140		1211	42,598
Court Processing Clerk II	2002a	Other	1	1	1	3	1.00	\$ 42,610	\$ 2,919	\$ 3,550	110001	242120		1212	42,610
Court Processing Clerk II	2002a	Other	1	1	1	3	1.00	\$ 40,579	\$ 2,919	\$ 3,550	110001	242120		1212	40,579
Court Processing Clerk II	2002a	Other	1	1	1	2	0.05	\$ 42,598	\$ 2,919	\$ 3,550	110001	242300		1231	2,130
Court Processing Clerk II	2002a	Other	1	1	1	3	1.00	\$ 42,610	\$ 2,919	\$ 3,550	110001	242140		1211	42,610
Court Processing Clerk II	2002a	Other	1	1	1	2	1.00	\$ 42,598	\$ 2,919	\$ 3,550	110001	242140		1211	42,598
Court Processing Clerk II	2002a	Other	1	1	1	3	1.00	\$ 40,579	\$ 2,919	\$ 3,550	110001	242120		1212	40,579
Court Processing Clerk II	2002a	Other	1	1	1	2	0.55	\$ 42,598	\$ 2,919	\$ 3,550	190100	242300	G-241058-1-19	1231	23,429
Court Processing Clerk II	2002a	Other	1	1	1	2	0.20	\$ 42,598	\$ 2,919	\$ 3,550	190100	242300	G-241059-1-19	1231	8,520
Court Processing Clerk II	2002a	Other	1	1	1	3	0.20	\$ 36,779	\$ 2,919	\$ 3,550	190100	242300	G-241058-1-19	1231	7,356
Court Processing Clerk II	2002a	Other	1	1	1	3	0.80	\$ 36,779	\$ 2,919	\$ 3,550	190100	242300	G-241058-1-19	1231	29,423
Court Processing Clerk II	2002a	Other	1	1	1	2	0.65	\$ 42,598	\$ 2,919	\$ 3,550	190100	242300	G-241058-1-19	1231	27,689
Court Processing Clerk II	2002a	Other	1	1	1	3	0.70	\$ 36,779	\$ 2,919	\$ 3,550	190100	242300	G-241059-1-19	1231	25,745
Court Processing Clerk II	2002a	Other	1	1	1	3	0.10	\$ 36,779	\$ 2,919	\$ 3,550	190100	242300	G-241059-1-19	1231	3,678
Court Processing Clerk II	2002a	Other	1	1	1	2	0.25	\$ 42,598	\$ 2,919	\$ 3,550	190100	242300	G-241059-1-19	1231	10,650
Court Processing Clerk II	2002a	Other	1	1	1	2	0.05	\$ 42,598	\$ 2,919	\$ 3,550	190100	242300	G-241058-1-19	1231	2,130
Court Processing Clerk II	2002a	Other	1	1	1	2	0.90	\$ 42,598	\$ 2,919	\$ 3,550	190100	242300	G-241059-1-19	1231	38,339
Court Reporter	2006a	Other	1	1	1	2	1.00	\$ 73,029	\$ 5,002	\$ 6,086	110001	241200		1100	73,029
Court Reporter	2006a	Other	1	1	1	3	1.00	\$ 73,011	\$ 5,002	\$ 6,086	110001	241200		1100	73,011
Court Reporter	2006a	Other	1	1	1	3	1.00	\$ 63,030	\$ 5,002	\$ 6,086	110001	241200		1100	63,030
Court Reporter	2006a	Other	1	1	1	3	1.00	\$ 73,011	\$ 5,002	\$ 6,086	110001	241200		1100	73,011
Court Reporter	2006a	Other	1	1	1	2	1.00	\$ 73,029	\$ 5,002	\$ 6,086	110001	241200		1100	73,029
Court Reporter	2006a	Other	1	1	1	3	1.00	\$ 63,030	\$ 5,002	\$ 6,086	110001	241200		1100	63,030
Court Reporter	2006a	Other	1	1	1	2	1.00	\$ 73,029	\$ 5,002	\$ 6,086	110001	241200		1100	73,029
Court Reporter	2006a	Other	1	1	1	2	1.00	\$ 73,029	\$ 5,002	\$ 6,086	110001	241200		1100	73,029
Court Reporter	2006a	Other	1	1	1	2	1.00	\$ 73,029	\$ 5,002	\$ 6,086	110001	241200		1100	73,029
Court Staff Attorney III	2010a	Other	2	1	1	3	1.00	\$ 138,653	\$ 9,495	\$ 11,554	110001	241200		1100	138,653
Court Staff Attorney III	2010a	Other	2	1	1	3	1.00	\$ 138,653	\$ 9,495	\$ 11,554	110001	241200		1100	138,653
Court Technology Analyst II	4002	Other	2	1	1	3	1.00	\$ 73,382	\$ 5,280	\$ 6,422	110001	241100		9500	73,382
Court Technology Analyst II	4002	Other	2	1	0	3	1.00	\$ 66,478	\$ 5,280	\$ 6,422	110001	241100		9500	66,478
Courtroom Clerk	2003a	Other	1	1	1	2	1.00	\$ 47,218	\$ 3,236	\$ 3,935	110001	241200		1100	47,218
Courtroom Clerk	2003a	Other	1	1	1	3	1.00	\$ 40,775	\$ 3,236	\$ 3,935	110001	241200		1100	40,775
Courtroom Clerk	2003a	Other	1	1	1	2	1.00	\$ 47,218	\$ 3,236	\$ 3,935	110001	241200		1100	47,218
Courtroom Clerk II	2002a	Other	1	1	1	2	1.00	\$ 51,813	\$ 3,550	\$ 4,318	110001	241200		1100	51,813
Courtroom Clerk II	2003a	Other	1	1	1	2	1.00	\$ 51,813	\$ 3,550	\$ 4,318	110001	241200		1100	51,813
Courtroom Clerk II	2003a	Other	1	1	1	3	1.00	\$ 51,804	\$ 3,550	\$ 4,318	110001	241200		1100	51,804
Courtroom Clerk II	2003a	Other	1	1	1	2	1.00	\$ 51,813	\$ 3,550	\$ 4,318	110001	241200		1100	51,813
Courtroom Clerk II	2003a	Other	1	1	1	2	1.00	\$ 51,813	\$ 3,550	\$ 4,318	110001	241200		1100	51,813
Courtroom Clerk II	2003a	Other	1	1	1	2	1.00	\$ 51,813	\$ 3,550	\$ 4,318	110001	241200		1100	51,813
Courtroom Clerk II	2003a	Other	1	1	1	2	0.60	\$ 51,813	\$ 3,550	\$ 4,318	110001	241200		1100	31,088
Courtroom Clerk II	2003a	Other	1	1	1	2	1.00	\$ 51,813	\$ 3,550	\$ 4,318	110001	241200		1100	51,813
Courtroom Clerk II	2003a	Other	1	1	1	2	1.00	\$ 51,813	\$ 3,550	\$ 4,318	110001	241200		1100	51,813

**Schedule 7A: Salary and Position Worksheet  
2019-20**

Superior Court - Merced

Superior Court - Merced

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Courtroom Clerk II	2003a	Other	1	1	1	2	1.00	\$ 51,813	\$ 3,550	\$ 4,318	110001	241200		1100	51,813
Courtroom Clerk II	2003a	Other	1	1	1	2	1.00	\$ 51,813	\$ 3,550	\$ 4,318	110001	241200		1100	51,813
Courtroom Clerk II	2003a	Other	1	1	1	3	1.00	\$ 46,978	\$ 3,550	\$ 4,318	110001	241200		1100	46,978
Courtroom Clerk II	2003a	Other	1	1	1	2	0.65	\$ 51,813	\$ 3,550	\$ 4,318	110001	241200		1100	33,678
Courtroom Clerk II	2003a	Other	1	1	1	2	0.10	\$ 51,813	\$ 3,550	\$ 4,318	110001	241200		1100	5,181
Courtroom Clerk II	2003a	Other	1	1	1	2	1.00	\$ 51,813	\$ 3,550	\$ 4,318	110001	241200		1100	51,813
Courtroom Clerk II	2003a	Other	1	1	1	2	1.00	\$ 51,804	\$ 3,550	\$ 4,318	110001	241200		1100	51,804
Courtroom Clerk II	2003a	Other	1	1	1	2	0.10	\$ 51,813	\$ 3,550	\$ 4,318	190100	241200	G-241058-1-19	1100	5,181
Courtroom Clerk II	2003a	Other	1	1	1	2	0.30	\$ 51,813	\$ 3,550	\$ 4,318	190100	241200	G-241059-1-19	1100	15,544
Courtroom Clerk II	2003a	Other	1	1	1	2	0.25	\$ 51,813	\$ 3,550	\$ 4,318	190100	241200	G-241058-1-19	1100	12,953
Courtroom Clerk II	2003a	Other	1	1	1	2	0.10	\$ 51,813	\$ 3,550	\$ 4,318	190100	241200	G-241059-1-19	1100	5,181
Courtroom Clerk II	2003a	Other	1	1	1	2	0.80	\$ 51,813	\$ 3,550	\$ 4,318	190100	241200	G-241058-1-19	1100	41,450
Courtroom Clerk II	2003a	Other	1	1	1	2	0.10	\$ 51,813	\$ 3,550	\$ 4,318	190100	241200	G-241059-1-19	1100	5,181
Courtroom Clerk III	2003a	Other	1	1	1	2	1.00	\$ 56,888	\$ 3,897	\$ 4,741	110001	241200		1100	56,888
Deputy Executive Officer	1003	Manager	2	1	1	2	1.00	\$ 107,453	\$ 8,121	\$ 9,875	110001	241200		9400	107,453
Desktop Support - Paid Intern	5999	Other	3	1	1	4	0.80	\$ 20,093	\$ 997	\$ 997	110001	241100		9400	16,074
Executive Advisor	5999	Other	3	1	1	4	0.50	\$ 90,895	\$ 8,154	\$ 8,154	110001	241200		9400	45,448
Executive Assistant - Confidential	5006b	Other	2	1	1	2	1.00	\$ 56,597	\$ 3,877	\$ 4,716	110001	241200		9400	56,597
FCS Director	2018c	Manager	2	1	1	3	1.00	\$ 112,278	\$ 7,696	\$ 9,357	110001	242300		1231	112,278
Financial Analyst - Confidential	3005a	Other	2	1	1	2	1.00	\$ 54,403	\$ 3,916	\$ 4,763	110001	241200		9200	54,403
Financial Clerk	3003a	Other	1	1	1	2	1.00	\$ 47,694	\$ 3,269	\$ 3,975	110001	241200		9200	47,694
Human Resources Analyst I	5004a	Other	2	1	1	2	1.00	\$ 78,603	\$ 5,384	\$ 6,550	110001	241200		9300	78,603
Human Resources Manager	1003	Manager	2	1	0	3	1.00	\$ 102,320	\$ 8,121	\$ 9,875	110001	241200		9300	102,320
Human Resources Technician	5005a	Other	2	1	1	3	1.00	\$ 57,158	\$ 3,916	\$ 4,763	110001	241200		9300	57,158
Interim Court Executive Officer	1001	Manager	2	1	1	2	1.00	\$ 102,320	\$ 13,135	\$ 16,077	110001	241200		9100	102,320
Management Analyst-Confidential	5001a	Other	2	1	1	2	1.00	\$ 69,866	\$ 5,280	\$ 6,422	110001	241200		9400	69,866
Paralegal	2011a	Other	2	1	1	3	0.65	\$ 48,856	\$ 3,877	\$ 4,716	110001	241200	M-2401-119	1310	31,756
Paralegal	2011a	Other	2	1	1	3	0.70	\$ 56,597	\$ 3,877	\$ 4,716	110001	241200	M-2401-119	1310	39,618
Paralegal	2011a	Other	2	1	1	3	0.70	\$ 47,895	\$ 3,877	\$ 4,716	110001	241200	M-2401-119	1310	33,527
Paralegal	2011a	Other	2	1	1	3	0.35	\$ 48,856	\$ 3,877	\$ 4,716	190100	241200	G-241058-1-19	1310	17,100
Paralegal	2011a	Other	2	1	1	3	0.30	\$ 56,597	\$ 3,877	\$ 4,716	190100	241200	G-241058-1-19	1310	16,979
Paralegal	2011a	Other	2	1	1	3	0.30	\$ 47,895	\$ 3,877	\$ 4,716	190100	241200	G-241058-1-19	1310	14,369
Probate Examiner	2020a	Other	2	1	1	3	1.00	\$ 68,512	\$ 5,177	\$ 6,299	110001	242300		1232	68,512
Programming and Database Analyst	4001b	Other	2	1	0	3	1.00	\$ 96,489	\$ 7,658	\$ 9,311	110001	241100		9500	96,489
Self-Help Attorney/Family Law Facilitator	2013	Other	2	1	1	3	0.50	\$ 101,818	\$ 7,696	\$ 9,357	110001	241200	M-2401-119	1310	50,909
Self-Help Attorney/Family Law Facilitator	2013	Other	2	1	1	3	0.50	\$ 101,818	\$ 7,696	\$ 9,357	190100	241200	G-241058-1-19	1310	50,909
Senior Court Processing Clerk	2002b	Other	1	1	1	2	1.00	\$ 51,062	\$ 3,500	\$ 4,255	110001	242120		1212	51,062
Senior Court Processing Clerk	2002b	Other	1	1	1	2	1.00	\$ 53,617	\$ 3,500	\$ 4,255	110001	242110		1220	53,617
Senior Court Processing Clerk	2002b	Other	1	1	1	2	1.00	\$ 51,064	\$ 3,500	\$ 4,255	110001	242140		1211	51,064
Senior Court Processing Clerk	2002b	Other	1	1	1	2	0.10	\$ 51,064	\$ 3,500	\$ 4,255	110001	242300		1231	5,106
Senior Court Processing Clerk	2002b	Other	1	3	0	3	1.00	\$ 41,995	\$ 3,500	\$ 4,255	110001	242120		1212	41,995
Senior Court Processing Clerk	2002b	Other	1	1	0	3	1.00	\$ 48,616	\$ 3,500	\$ 4,255	110001	242200		9400	48,616
Senior Court Processing Clerk	2002b	Other	1	1	1	2	0.20	\$ 51,064	\$ 3,500	\$ 4,255	190100	242300	G-241058-1-19	1231	10,213
Senior Court Processing Clerk	2002b	Other	1	1	1	2	0.70	\$ 51,064	\$ 3,500	\$ 4,255	190100	242300	G-241059-1-19	1231	35,745
Senior Courtroom Clerk	2003b	Other	1	1	1	2	1.00	\$ 62,733	\$ 4,297	\$ 5,228	110001	241200		1100	62,733
Senior Courtroom Clerk	2003b	Other	1	1	0	3	1.00	\$ 41,995	\$ 4,297	\$ 5,228	110001	241200		1100	41,995
Senior Financial Analyst - Confidential	3005b	Other	2	1	1	2	1.00	\$ 69,517	\$ 4,534	\$ 5,517	110001	241200		9200	69,517
Small Claims Settlement Advisor	2002a	Other	7	1	1	4	1.00	\$ 16,162	\$ 1,283	\$ 1,283	120003	242110		2120	16,162
Supervising Court Clerk	2001c	Supervisor	2	1	1	2	0.40	\$ 63,981	\$ 4,382	\$ 5,332	110001	242300		1231	25,592
Supervising Court Clerk	2001c	Supervisor	2	1	1	1	1.00	\$ 63,981	\$ 4,382	\$ 5,332	110001	242120		1212	63,981
Supervising Court Clerk	2001c	Supervisor	2	3	1	2	1.00	\$ 57,985	\$ 4,382	\$ 5,332	110001	242200		9400	57,985
Supervising Court Clerk	2001c	Supervisor	2	1	1	2	1.00	\$ 57,985	\$ 4,382	\$ 5,332	110001	242110		1220	57,985
Supervising Court Clerk	2001c	Supervisor	2	1	1	1	1.00	\$ 63,981	\$ 4,382	\$ 5,332	110001	242200		9400	63,981
Supervising Court Clerk	2001c	Supervisor	2	1	1	2	1.00	\$ 63,969	\$ 4,382	\$ 5,332	110001	242140		1211	63,969
Supervising Court Clerk	2001c	Supervisor	2	1	1	2	0.20	\$ 63,981	\$ 4,382	\$ 5,332	190100	242300	G-241058-1-19	1231	12,796
Supervising Court Clerk	2001c	Supervisor	2	1	1	2	0.40	\$ 63,981	\$ 4,382	\$ 5,332	190100	242300	G-241059-1-19	1231	25,592
Supervising Court Reporter	2006c	Supervisor	2	1	1	2	1.00	\$ 88,845	\$ 5,795	\$ 7,051	110001	241200		1100	88,845
Supervising Court Technology Analyst	4001c	Supervisor	2	1	1	2	1.00	\$ 89,274	\$ 6,115	\$ 7,439	110001	241100		9500	89,274
Supervising Courtroom Clerk	2001c	Supervisor	2	1	1	2	1.00	\$ 70,221	\$ 4,810	\$ 5,852	110001	241200		1100	70,221



**Schedule 7A: Salary and Position Worksheet  
2019-20**

Superior Court - Merced

Superior Court - Merced  
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Supervising Executive Assistant	5006b	Supervisor	2	1	1	2	1.00	\$ 63,981	\$ 4,382	\$ 5,332	110001	241200		9400	63,981
Supervising Financial Analyst	3005c	Supervisor	2	1	1	2	1.00	\$ 80,954	\$ 5,545	\$ 6,746	110001	241200		9200	80,954
Systems Administrator	4002	Other	2	1	1	3	1.00	\$ 78,209	\$ 5,228	\$ 6,360	110001	241100		9500	78,209
<b>Totals -----&gt;</b>							<b>149.50</b>								<b>\$ 8,620,185</b>

Superior Court - Merced

**Facility Table**

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	1	Merced Main
2	2	Juvenile Hall
3	3	Los Banos

### Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate ( D + E )
1	1	Tier 1 MCERA	50.390%	0.000%	50.390%
2	2	Tier 2 MCERA	47.300%	0.000%	47.300%
3	3	Tier 4 MCERA	44.090%	0.000%	44.090%
4	4	No Retirement Benefit	0.000%	0.000%	0.000%
5			0.000%	0.000%	0.000%
6			0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%
11			0.000%	0.000%	0.000%
12			0.000%	0.000%	0.000%
13			0.000%	0.000%	0.000%
14			0.000%	0.000%	0.000%
15			0.000%	0.000%	0.000%
16			0.000%	0.000%	0.000%
17			0.000%	0.000%	0.000%
18			0.000%	0.000%	0.000%
19			0.000%	0.000%	0.000%
20			0.000%	0.000%	0.000%



Superior Court - Merced

Note: Replace "Enter Title" with the benefit title.

Non-Salary Driven Benefits Table																									
				Health Insurance						WC	Other Insurance					Deferred Compensation	Other Benefits								
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X		
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	STD	Phone Allowance	EAP	Enter Title	Enter Title	Enter Title	Enter Title		
1	Represented Employees	Represented Employees	Merced County Trial Court Employees Local 1	\$ 11,381	\$ 875	\$ 141	\$ -	\$ -	\$ 12,397	\$ 672	\$ -	\$ -	\$ 44	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 30	\$ -	\$ -	\$ -	\$ -		
2	Unrepresented Employees Levels B-E	Professional Unit	N/A	\$ 11,381	\$ 875	\$ 141	\$ -	\$ -	\$ 12,397	\$ 672	\$ -	\$ -	\$ 44	\$ 359	\$ -	\$ -	\$ 121	\$ 81	\$ 30	\$ -	\$ -	\$ -	\$ -		
3	Interns	Extra Help	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 672	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
4	Commissioners	Professional Unit	N/A	\$ 11,381	\$ 875	\$ 141	\$ -	\$ -	\$ 12,397	\$ 672	\$ -	\$ -	\$ 44	\$ 359	\$ -	\$ -	\$ 121	\$ 81	\$ 30	\$ -	\$ -	\$ -	\$ -		
5	Court Interpreters	Court Interpreters	CA Fed of Interpreters Local 39521 (Region 3)	\$ 11,381	\$ 875	\$ 141	\$ -	\$ -	\$ 12,397	\$ 672	\$ -	\$ -	\$ 44	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 30	\$ -	\$ -	\$ -	\$ -		
6	Court Interpreters - IPT	Court Interpreters - IPT	CA Fed of Interpreters Local 39521 (Region 3)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 672	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
7	Part-Time Permanent	Part-Time Permanent	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 672	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
8	Unrepresented Employees Level A	Professional Unit	N/A	\$ 11,381	\$ 875	\$ 141	\$ -	\$ -	\$ 12,397	\$ 672	\$ -	\$ -	\$ 44	\$ 359	\$ -	\$ -	\$ 121	\$ 81	\$ 30	\$ -	\$ -	\$ -	\$ -		