

**Judicial Council of California**

**Schedule 7A**

**Certification**

**2019-20**

**Court:** Superior Court - Monterey

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**CERTIFICATION**

**I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2019, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.**



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*Signature of Presiding Judge or Executive Officer*

## Judicial Council of California

Trial Court Funding Act of 1997

Salary and Position Worksheet  
Transmittal and Submission  
2019-20

### SCHEDULE 7A

Court System: Superior Court - Monterey  
County Number \_\_\_\_\_  
(for JCC staff  
use): 27

The Court Budget Unit of the Judicial Council Budget Services office will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the total salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into a database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

**For General Questions:** [Regarding Schedule 7A]

Court Contact: Colin Simpson  
Contact's Phone: 831-775-5630  
E-mail Address: colin.simpson@monterey.courts.ca.gov

**For Specific Questions:** [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Colin Simpson  
Preparer's Phone: 831-775-5630  
E-mail Address: colin.simpson@monterey.courts.ca.gov

# Schedule 7A 2019-20

Superior Court - Monterey

<b>Comments Worksheet</b>	
<b>Schedule 7A Worksheet</b>	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	
2	
3	
4	
<b>Benefits Worksheets</b>	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
1	
2	
3	
4	
<b>Base Salary Adjustment Worksheet</b>	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2019.
1	
2	
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<b>General comments</b>	
1	
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2019-20

Superior Court - Monterey

<b>Summary of Salary &amp; Benefit Budgets for All Authorized Positions</b>	<b>2019-20</b>
Salary	\$ 14,347,187.40
OASDI & Medicare	\$ 1,166,591.23
Retirement	\$ 1,224,962.86
Deferred Compensation	\$ -
Workers' Compensation	\$ 208,187.43
Health Insurance	\$ 2,900,116.72
Other Insurance	\$ 27,400.30
Other Benefits (Salary Driven and Non Salary Driven)	\$ 1,092,837.44
<b>Total Salary and Benefit Budget</b>	<b>\$ 20,967,283.39</b>



**Schedule 7A: Salary and Position Worksheet**  
2019-20

Superior Court - Monterey

Superior Court - Monterey

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col 1 x J)
Deputy Court Clerk II	2002a	Other	1	1	1	3	1.00	\$ 45,760	\$ 3,268	\$ 4,174	10001	279000		1212	45,760
Deputy Court Clerk II	2002a	Other	1	1	1	3	1.00	\$ 39,499	\$ 3,268	\$ 4,174	10001	279000		1212	39,499
Deputy Court Clerk II	2002a	Other	1	5	1	3	1.00	\$ 39,499	\$ 3,268	\$ 4,174	10001	279000		1220	39,499
Deputy Court Clerk II	2002a	Other	1	4	1	3	1.00	\$ 48,048	\$ 3,268	\$ 4,174	10001	279000		1211	48,048
Deputy Court Clerk II	2002a	Other	1	5	1	1	1.00	\$ 50,461	\$ 3,268	\$ 4,174	190100	279000	G-271059-1-19	1231	50,461
Deputy Court Clerk II	2002a	Other	1	1	1	3	1.00	\$ 43,576	\$ 3,268	\$ 4,174	10001	279000		1212	43,576
Deputy Court Clerk II	2002a	Other	1	5	1	3	1.00	\$ 39,499	\$ 3,268	\$ 4,174	10001	279000		1220	39,499
Deputy Court Clerk II	2002a	Other	1	5	1	3	1.00	\$ 41,475	\$ 3,268	\$ 4,174	10001	279000		1220	41,475
Deputy Court Clerk II	2002a	Other	1	1	1	3	1.00	\$ 39,499	\$ 3,268	\$ 4,174	10001	279000		1212	39,499
Deputy Court Clerk II	2002a	Other	1	1	1	3	1.00	\$ 50,461	\$ 3,268	\$ 4,174	10001	279000		1212	50,461
Deputy Court Clerk II	2002a	Other	1	4	1	1	1.00	\$ 50,461	\$ 3,268	\$ 4,174	10001	279000		1211	50,461
Deputy Court Clerk II	2002a	Other	1	1	1	1	1.00	\$ 50,461	\$ 3,268	\$ 4,174	10001	279000		1212	50,461
Deputy Court Clerk II	2002a	Other	1	5	1	1	1.00	\$ 39,499	\$ 3,268	\$ 4,174	10001	279000		1310	39,499
Deputy Court Clerk II	2002a	Other	1	5	1	1	1.00	\$ 50,461	\$ 3,268	\$ 4,174	10001	279000		1231	50,461
Deputy Court Clerk II	2002a	Other	1	1	1	3	1.00	\$ 39,499	\$ 3,268	\$ 4,174	10001	279000		1310	39,499
Deputy Court Clerk II	2002a	Other	1	1	1	3	1.00	\$ 39,499	\$ 3,268	\$ 4,174	10001	279000		1212	39,499
Deputy Court Clerk II	2002a	Other	1	1	1	1	1.00	\$ 50,461	\$ 3,268	\$ 4,174	10001	279000		1310	50,461
Deputy Court Clerk II	2002a	Other	1	5	1	1	1.00	\$ 50,461	\$ 3,268	\$ 4,174	10001	279000		1212	50,461
Deputy Court Clerk II	2002a	Other	1	1	1	3	1.00	\$ 39,499	\$ 3,268	\$ 4,174	10001	279000		1212	39,499
Deputy Court Clerk II	2002a	Other	1	1	1	1	1.00	\$ 50,461	\$ 3,268	\$ 4,174	10001	279000		1212	50,461
Deputy Court Clerk II	2002a	Other	1	5	1	1	0.12	\$ 48,048	\$ 3,268	\$ 4,174	10001	279000	M-2702-119	1231	5,766
Deputy Court Clerk II	2002a	Other	1	5	1	3	0.12	\$ 48,048	\$ 3,268	\$ 4,174	10001	279000		1231	5,766
Deputy Court Clerk II	2002a	Other	1	5	1	3	0.76	\$ 48,048	\$ 3,268	\$ 4,174	190100	279000	G-271058-1-19	1231	36,516
Deputy Court Clerk II	2002a	Other	1	1	1	3	1.00	\$ 45,760	\$ 3,268	\$ 4,174	10001	279000		1212	45,760
Deputy Court Clerk II	2002a	Other	1	5	1	3	1.00	\$ 43,576	\$ 3,268	\$ 4,174	190100	279000	G-271059-1-19	1231	43,576
Deputy Court Clerk II	2002a	Other	1	1	1	3	1.00	\$ 45,760	\$ 3,268	\$ 4,174	10001	279000		1212	45,760
Deputy Court Clerk II	2002a	Other	1	5	1	3	1.00	\$ 41,475	\$ 3,268	\$ 4,174	10001	279000		1220	41,475
Deputy Court Clerk II	2002a	Other	1	5	1	3	1.00	\$ 39,499	\$ 3,268	\$ 4,174	10001	279000		1220	39,499
Deputy Court Clerk II	2002a	Other	1	1	1	3	1.00	\$ 50,461	\$ 3,268	\$ 4,174	10001	279000		1310	50,461
Deputy Court Clerk II	2002a	Other	1	1	1	1	1.00	\$ 50,461	\$ 3,268	\$ 4,174	10001	279000		1212	50,461
Deputy Court Clerk II	2002a	Other	1	1	1	3	1.00	\$ 45,760	\$ 3,268	\$ 4,174	10001	279000		1212	45,760
Deputy Court Clerk II	2002a	Other	1	1	1	3	1.00	\$ 39,499	\$ 3,268	\$ 4,174	10001	279000		1212	39,499
Deputy Court Clerk II	2002a	Other	1	5	1	1	1.00	\$ 45,760	\$ 3,268	\$ 4,174	10001	279000		1212	45,760
Deputy Court Clerk II	2002a	Other	1	5	1	1	1.00	\$ 50,461	\$ 3,268	\$ 4,174	10001	279000		1232	50,461
Deputy Court Clerk II	2002a	Other	1	5	1	3	1.00	\$ 41,475	\$ 3,268	\$ 4,174	10001	279000		1220	41,475
Deputy Court Clerk II	2002a	Other	1	1	1	1	1.00	\$ 50,461	\$ 3,268	\$ 4,174	10001	279000		1234	50,461
Deputy Court Clerk II	2002a	Other	1	1	1	3	1.00	\$ 39,499	\$ 3,268	\$ 4,174	10001	279000		1212	39,499
Deputy Court Clerk II	2002a	Other	1	4	1	1	1.00	\$ 50,461	\$ 3,268	\$ 4,174	10001	279000		1211	50,461
Deputy Court Clerk II	2002a	Other	1	1	1	1	1.00	\$ 50,461	\$ 3,268	\$ 4,174	10001	279000		1330	50,461
Deputy Court Clerk II	2002a	Other	1	1	1	1	1.00	\$ 50,461	\$ 3,268	\$ 4,174	10001	279000		1212	50,461
Deputy Court Clerk II	2002a	Other	1	1	1	1	1.00	\$ 50,461	\$ 3,268	\$ 4,174	10001	279000		1233	50,461
Deputy Court Clerk II	2002a	Other	1	5	1	3	1.00	\$ 39,499	\$ 3,268	\$ 4,174	10001	279000		1220	39,499
Deputy Court Clerk II	2002a	Other	1	5	1	3	1.00	\$ 39,499	\$ 3,268	\$ 4,174	10001	279000		1310	39,499
Deputy Court Clerk II	2002a	Other	1	4	1	3	1.00	\$ 45,760	\$ 3,268	\$ 4,174	10001	279000		1211	45,760
Deputy Court Clerk II	2002a	Other	1	5	1	3	1.00	\$ 39,499	\$ 3,268	\$ 4,174	10001	279000		1220	39,499
Deputy Court Clerk II	2002a	Other	1	1	1	3	1.00	\$ 48,048	\$ 3,268	\$ 4,174	10001	279000		1320	48,048
Deputy Court Clerk II	2002a	Other	1	1	1	3	1.00	\$ 45,760	\$ 3,268	\$ 4,174	10001	279000		1310	45,760
Deputy Court Clerk II	2002a	Other	1	1	1	1	1.00	\$ 50,461	\$ 3,268	\$ 4,174	10001	279000		1310	50,461
Deputy Court Clerk II	2002a	Other	1	4	1	3	1.00	\$ 39,499	\$ 3,268	\$ 4,174	10001	279000		1211	39,499
Deputy Court Clerk II	2002a	Other	1	1	1	3	1.00	\$ 43,576	\$ 3,268	\$ 4,174	10001	279000		1310	43,576
Deputy Court Clerk II	2002a	Other	1	1	1	3	1.00	\$ 43,576	\$ 3,268	\$ 4,174	10001	279000		1310	43,576
Deputy Court Clerk II	2002a	Other	1	1	1	1	1.00	\$ 50,461	\$ 3,268	\$ 4,174	10001	279000	M-2702-119	1231	50,461
Deputy Court Clerk III	2002b	Other	1	5	1	3	1.00	\$ 49,899	\$ 3,741	\$ 4,776	10001	279000		1220	49,899
Deputy Court Clerk III	2002b	Other	1	1	1	1	1.00	\$ 57,741	\$ 3,741	\$ 4,776	10001	279000		1212	57,741
Deputy Court Clerk III	2002b	Other	1	1	1	1	1.00	\$ 57,741	\$ 3,741	\$ 4,776	10001	279000		1310	57,741
Deputy Court Clerk III	2002b	Other	1	1	1	3	1.00	\$ 49,899	\$ 3,741	\$ 4,776	10001	279000		1310	49,899
Deputy Court Clerk III	2002b	Other	1	4	1	1	1.00	\$ 57,741	\$ 3,741	\$ 4,776	12007	279000		2110	57,741
Deputy Court Clerk III	2002b	Other	1	1	1	1	1.00	\$ 57,741	\$ 3,741	\$ 4,776	10001	279000		1330	57,741
Deputy Court Clerk III	2002b	Other	1	1	1	1	1.00	\$ 57,741	\$ 3,741	\$ 4,776	10001	279000		1310	57,741
Deputy Court Clerk III	2002b	Other	1	1	1	1	1.00	\$ 57,741	\$ 3,741	\$ 4,776	10001	279000		1234	57,741
Deputy Court Clerk III	2002b	Other	1	1	1	1	1.00	\$ 57,741	\$ 3,741	\$ 4,776	10001	279000		1212	57,741
Deputy Court Clerk III	2002b	Other	1	1	1	1	1.00	\$ 57,741	\$ 3,741	\$ 4,776	10001	279000		1310	57,741
Deputy Court Clerk III	2002b	Other	1	1	1	1	1.00	\$ 57,741	\$ 3,741	\$ 4,776	10001	279000		1212	57,741
Deputy Court Clerk III	2002b	Other	1	5	1	1	1.00	\$ 57,741	\$ 3,741	\$ 4,776	10001	279000		1231	57,741
Deputy Court Clerk III	2002b	Other	1	5	1	1	1.00	\$ 57,741	\$ 3,741	\$ 4,776	10001	279000		1220	57,741
Deputy Court Clerk III	2002b	Other	1	5	1	3	1.00	\$ 47,507	\$ 3,741	\$ 4,776	10001	279000		1231	47,507
Deputy Court Clerk III	2002b	Other	1	1	1	1	1.00	\$ 54,995	\$ 3,741	\$ 4,776	10001	279000		1212	54,995
Deputy Court Clerk III	2002b	Other	1	4	1	1	1.00	\$ 57,741	\$ 3,741	\$ 4,776	10001	279000		1211	57,741
Deputy Court Clerk III	2002b	Other	1	5	1	1	1.00	\$ 57,741	\$ 3,741	\$ 4,776	10001	279000		1310	57,741
Deputy Court Clerk III	2002b	Other	1	1	1	1	1.00	\$ 57,741	\$ 3,741	\$ 4,776	10001	279000		1212	57,741
Deputy Court Clerk III	2002b	Other	1	1	1	1	1.00	\$ 57,741	\$ 3,741	\$ 4,776	10001	279000		2110	57,741
Deputy Court Clerk III	2002b	Other	1	1	1	1	1.00	\$ 57,741	\$ 3,741	\$ 4,776	10001	279000		1212	57,741
Deputy Court Clerk III	2009b	Other	1	1	1	1	1.00	\$ 57,741	\$ 3,741	\$ 4,776	10001	279000		1310	57,741
Deputy Court Clerk III	2019b	Other	1	1	1	1	0.50	\$ 57,741	\$ 3,741	\$ 4,776	10001	279000		1310	28,870
Deputy Court Clerk III	2019b	Other	1	1	1	1	0.50	\$ 100,922	\$ 3,741	\$ 4,776	10001	279000		1320	50,461
Executive Assistant	5006b	Other	3	1	1	3	1.00	\$ 58,614	\$ 4,618	\$ 5,895	10001	279000		9100	58,614
Facilities Manager	1004	Manager	4	1	1	3	1.00	\$ 90,688	\$ 7,502	\$ 9,577	10001	279000		9400	90,688
Family Court Services Manager	1004	Manager	4	5	1	3	1.00	\$ 106,246	\$ 7,970	\$ 10,176	10001	279000		1231	106,246
Family Law Facilitator	2013	Manager	4	5	1	1	0.49	\$ 135,970	\$ 8,810	\$ 11,248	10001	279000	M-2702-119	1231	66,625
Family Law Facilitator	2013	Manager	4	5	1	1	0.11	\$ 135,970	\$ 8,810	\$ 11,248	10001	279000		1231	14,957
Family Law Facilitator	2013	Manager	4	5	1	1	0.40	\$ 135,970	\$ 8,810	\$ 11,248	190100	279000	G-271058-1-19	1231	54,388
Finance Manager	1004	Manager	4	1	1	1	1.00	\$ 123,011	\$ 7,970	\$ 10,176	10001	279000		9200	123,011
Financial Analyst	3006a	Manager	4	1	1	1	1.00	\$ 92,206							

**Schedule 7A: Salary and Position Worksheet**  
2019-20

Superior Court - Monterey

Superior Court - Monterey  
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. 1 x J)
Fiscal Assistant II	3002a	Other	1	1	1		1.00	\$ 60,528	\$ 3,918	\$ 5,007	110001	279000		9200	60,528
Fiscal Assistant II	3002a	Other	1	4	1	3	1.00	\$ 47,362	\$ 3,918	\$ 5,007	110001	279000		9200	47,362
Fiscal Assistant III	3001a	Other	1	1	1	3	1.00	\$ 56,867	\$ 4,704	\$ 6,005	110001	279000		9200	56,867
General Services Technician	6001a	Other	1	1	1	1	1.00	\$ 49,941	\$ 3,235	\$ 4,131	110001	279000		9400	49,941
General Services Technician	6001a	Other	1	1	1	1	1.00	\$ 49,941	\$ 3,235	\$ 4,131	110001	279000		9400	49,941
Human Resources Analyst	5004a	Manager	4	1	1	1	1.00	\$ 92,206	\$ 5,971	\$ 7,628	110001	279000		9300	92,206
Human Resources Manager	1004	Manager	4	1	1	3	1.00	\$ 123,011	\$ 7,970	\$ 10,176	110001	279000		9300	123,011
Human Resources Specialist-Confidential	5005a	Other	3	1	1	1	1.00	\$ 68,682	\$ 4,451	\$ 5,682	110001	279000		9300	68,682
Information Technology Manager	1004	Manager	4	1	1	3	1.00	\$ 112,778	\$ 8,058	\$ 10,286	110001	279000		9500	112,778
Information Technology Manager	1004	Manager	4	1	1	1	1.00	\$ 124,342	\$ 8,058	\$ 10,286	110001	279000		9500	124,342
Information Technology User Support Technician I	4004a	Other	1	1	1	3	1.00	\$ 62,546	\$ 4,689	\$ 5,990	110001	279000		9500	62,546
Information Technology User Support Technician I	4004a	Other	1	1	1	3	1.00	\$ 62,546	\$ 4,689	\$ 5,990	110001	279000		9500	62,546
Information Technology User Support Technician II	4004a	Other	1	1	1	1	1.00	\$ 84,094	\$ 5,444	\$ 6,956	110001	279000		9500	84,094
Management Analyst	5001a	Manager	4	1	1	1	0.80	\$ 83,595	\$ 6,272	\$ 8,006	110001	279000		9100	66,876
Management Analyst	5001a	Manager	4	1	1	1	0.20	\$ 83,595	\$ 6,272	\$ 8,006	120001	279000	M-2743-218	9100	16,719
Mediator/CCRC	2018a	Manager	4	1	1	1	0.60	\$ 85,530	\$ 7,075	\$ 9,030	110001	279000		1231	51,318
Operations CMS Analyst	4001a	Other	1	4	1	1	1.00	\$ 71,074	\$ 5,076	\$ 6,481	110001	279000		1310	71,074
Operations Manager	1004	Manager	4	4	1	1	1.00	\$ 95,222	\$ 7,502	\$ 9,577	110001	279000		1211	95,222
Operations Manager	1004	Manager	4	1	1	1	0.50	\$ 95,222	\$ 7,502	\$ 9,577	110001	279000		1310	47,611
Operations Manager	1004	Manager	4	1	1	1	0.50	\$ 95,222	\$ 7,502	\$ 9,577	110001	279000		1330	47,611
Operations Manager	1004	Manager	4	5	1	1	0.33	\$ 115,773	\$ 7,502	\$ 9,577	110001	279000		1220	38,203
Operations Manager	1004	Manager	4	5	1	1	0.33	\$ 115,773	\$ 7,502	\$ 9,577	110001	279000		1232	38,203
Operations Manager	1004	Manager	4	5	1	1	0.34	\$ 115,773	\$ 7,502	\$ 9,577	110001	279000		1231	39,363
Operations Manager	1004	Manager	4	1	1	1	0.50	\$ 115,773	\$ 7,502	\$ 9,577	110001	279000		1212	57,886
Operations Manager	1004	Manager	4	1	1	1	0.25	\$ 115,773	\$ 7,502	\$ 9,577	110001	279000		1211	28,943
Operations Manager	1004	Manager	4	1	1	1	0.25	\$ 115,773	\$ 7,502	\$ 9,577	110001	279000		1233	28,943
Paralegal	2011a	Other	1	5	1	1	0.53	\$ 75,691	\$ 4,905	\$ 6,261	110001	279000	M-2702-119	1231	40,116
Paralegal	2011a	Other	1	5	1	1	0.30	\$ 75,691	\$ 4,905	\$ 6,261	110001	279000		1231	22,707
Paralegal	2011a	Other	1	5	1	1	0.17	\$ 75,691	\$ 4,905	\$ 6,261	190100	279000	G-271058-1-19	1231	12,868
Paralegal	2011a	Other	1	1	1	1	0.54	\$ 65,374	\$ 4,905	\$ 6,261	110001	279000	M-2702-119	1231	35,302
Paralegal	2011a	Other	1	1	1	1	0.17	\$ 65,374	\$ 4,905	\$ 6,261	110001	279000		1231	11,114
Paralegal	2011a	Other	1	1	1	1	0.29	\$ 65,374	\$ 4,905	\$ 6,261	190100	279000	G-271058-1-19	1231	18,959
Paralegal	2011a	Other	1	1	1	3	1.00	\$ 59,301	\$ 4,905	\$ 6,261	110001	279000	M-2702-119	1231	59,301
Probate Examiner	2020a	Other	1	5	1	3	1.00	\$ 68,266	\$ 5,647	\$ 7,208	110001	279000		1232	68,266
Research Attorney	2010a	Manager	9	5	1	1	1.00	\$ 123,843	\$ 8,025	\$ 10,245	110001	279000		1100	123,843
Research Attorney	2010a	Manager	9	5	1	1	1.00	\$ 123,843	\$ 8,025	\$ 10,245	110001	279000		1100	123,843
Research Attorney	2010a	Manager	9	1	1	3	1.00	\$ 97,011	\$ 8,025	\$ 10,245	110001	279000		1100	97,011
Research Attorney	2010a	Manager	9	5	1	3	1.00	\$ 97,011	\$ 8,025	\$ 10,245	110001	279000		1100	97,011
Research Attorney	2010a	Manager	9	5	1	3	1.00	\$ 123,843	\$ 8,025	\$ 10,245	110001	279000		1100	123,843
Research Attorney	2010a	Manager	9	1	0	3	1.00	\$ -	\$ 8,025	\$ 10,245	110001	279000		1100	-
Research Attorney	2010a	Manager	9	5	1	1	1.00	\$ 106,954	\$ 8,025	\$ 10,245	110001	279000		1100	106,954
Software Engineer I	4002	Other	1	1	1	3	1.00	\$ 92,498	\$ 6,294	\$ 8,032	190100	279000	G-271080-2-19	9500	92,498
Software Engineer I	4002	Other	1	1	1	3	1.00	\$ 97,094	\$ 6,294	\$ 8,032	190100	279000	G-271080-2-19	9500	97,094
Software Engineer I	4002	Other	1	1	1	3	0.80	\$ 97,094	\$ 6,294	\$ 8,032	110001	279000		9500	77,676
Software Engineer I	4002	Other	1	1	1	3	0.20	\$ 97,094	\$ 6,294	\$ 8,032	120001	279000	M-2743-218	9500	19,419
Software Engineer I	4002	Other	1	1	1	3	1.00	\$ 92,498	\$ 6,294	\$ 8,032	190100	279000	G-271080-2-19	9500	92,498
Software Engineer II	4002	Other	1	1	1	1	1.00	\$ 112,050	\$ 7,263	\$ 9,269	110001	279000		9500	112,050
Software Engineer II	4002	Other	1	1	1	1	1.00	\$ 112,050	\$ 7,263	\$ 9,269	110001	279000		9500	112,050
Software Engineer II	4002	Other	1	1	1	3	1.00	\$ 101,629	\$ 7,263	\$ 9,269	110001	279000		9500	101,629
Staff Attorney	2010a	Manager	9	5	1	1	0.93	\$ 123,843	\$ 8,025	\$ 10,245	110001	279000	M-2702-119	1231	115,174
Staff Attorney	2010a	Manager	9	5	1	1	0.02	\$ 123,843	\$ 8,025	\$ 10,245	110001	279000		1231	2,477
Staff Attorney	2010a	Manager	9	5	1	1	0.05	\$ 123,843	\$ 8,025	\$ 10,245	190100	279000	G-271058-1-19	1231	6,192
Superior Court Commissioner	2014	Other	6	4	1	1	0.60	\$ 182,832	\$ 15,236	\$ 15,236	190100	279000	G-271059-1-19	1100	109,699
Superior Court Commissioner	2014	Other	6	4	1	1	1.00	\$ 182,832	\$ 15,236	\$ 15,236	110001	279000		1100	182,832
Superior Court Commissioner	2014	Other	6	5	1	3	0.60	\$ 182,832	\$ 15,236	\$ 15,236	110001	279000		1100	109,699
Supervising Accountant	3001c	Supervisor	2	1	1	1	1.00	\$ 89,086	\$ 5,773	\$ 7,369	110001	279000		9200	89,086
System Administrator I	4002	Other	1	1	1	1	1.00	\$ 95,659	\$ 6,198	\$ 7,913	110001	279000		9500	95,659
System Administrator II	4002	Other	1	1	1	1	1.00	\$ 107,536	\$ 7,314	\$ 9,340	110001	279000		9500	107,536
Technical Systems Analyst	4001a	Other	1	1	1	1	1.00	\$ 98,779	\$ 6,399	\$ 8,171	110001	279000		9500	98,779
<b>Totals</b>							<b>200.80</b>								<b>\$ 14,347,187</b>

Superior Court - Monterey

**Facility Table**

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	1	Salinas Courthouse
2	2	Salinas Annex
3	3	Salinas Juvenile
4	4	Marina Courthouse
5	5	Monterey Courthouse
6	6	King City Courthouse



### Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate ( D + E )
1	2702	Monterey County - CalPERS	8.538%	0.000%	8.538%
2		Temporary Staff	0.000%	0.000%	0.000%
3	26088	Monterey County - CalPERS (PEPRA)	8.538%	0.000%	8.538%
4			0.000%	0.000%	0.000%
5			0.000%	0.000%	0.000%
6			0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%
11			0.000%	0.000%	0.000%
12			0.000%	0.000%	0.000%
13			0.000%	0.000%	0.000%
14			0.000%	0.000%	0.000%
15			0.000%	0.000%	0.000%
16			0.000%	0.000%	0.000%
17			0.000%	0.000%	0.000%
18			0.000%	0.000%	0.000%
19			0.000%	0.000%	0.000%
20			0.000%	0.000%	0.000%



Superior Court - Monterey

Note: Replace "Enter Title" with the benefit title.

Non-Salary Driven Benefits Table																							
				Health Insurance			WC	Other Insurance					Deferred Compensation	Other Benefits									
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	EBS	CCP	Phone Allowance	Concise	Retirement UAL	Enter Title	Enter Title
1	General - J		SEIU	\$ 13,367	\$ 432	\$ 149	\$ -	\$ -	\$ 13,948	\$ 1,037	\$ -	\$ 20	\$ 43	\$ -	\$ -	\$ -	\$ 42	\$ 224	\$ -	\$ 11	\$ 5,106	\$ -	\$ -
2	Supervisory - F		SEIU	\$ 14,030	\$ 426	\$ 145	\$ -	\$ -	\$ 14,601	\$ 1,037	\$ -	\$ 20	\$ 43	\$ -	\$ -	\$ -	\$ 42	\$ -	\$ -	\$ 11	\$ 5,106	\$ -	\$ -
3	Confidential - Z			\$ 23,200	\$ 494	\$ 158	\$ -	\$ -	\$ 23,852	\$ 1,037	\$ -	\$ 20	\$ 72	\$ -	\$ -	\$ -	\$ 42	\$ -	\$ -	\$ 11	\$ 5,106	\$ -	\$ -
4	Management - X			\$ 15,376	\$ 454	\$ 150	\$ 2,135	\$ -	\$ 18,115	\$ 1,037	\$ -	\$ 20	\$ 72	\$ -	\$ -	\$ -	\$ 42	\$ 392	\$ 1,088	\$ 11	\$ 5,106	\$ -	\$ -
5	Executive Management - Y			\$ 17,216	\$ 429	\$ 154	\$ 2,352	\$ -	\$ 20,151	\$ 1,037	\$ -	\$ 20	\$ 72	\$ -	\$ -	\$ -	\$ 42	\$ -	\$ -	\$ 11	\$ 5,106	\$ -	\$ -
6	Commissioners - S			\$ 13,849	\$ 457	\$ 162	\$ 1,209	\$ -	\$ 15,677	\$ 1,037	\$ -	\$ 20	\$ 72	\$ -	\$ -	\$ -	\$ 42	\$ 824	\$ -	\$ 11	\$ 5,106	\$ -	\$ -
7	Temporary Staff			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8	Court Interpreter		Communication Workers of America	\$ 9,700	\$ 338	\$ 119	\$ -	\$ -	\$ 10,157	\$ 1,037	\$ -	\$ 20	\$ 43	\$ -	\$ -	\$ -	\$ 42	\$ -	\$ -	\$ 11	\$ 5,106	\$ -	\$ -
9	Monterey - L			\$ 10,953	\$ 371	\$ 131	\$ 2,271	\$ -	\$ 14,207	\$ 1,037	\$ -	\$ 20	\$ 72	\$ -	\$ -	\$ -	\$ 42	\$ -	\$ -	\$ 11	\$ 5,106	\$ -	\$ -

**Superior Court - Monterey**

**Base Salary Adjustment Table**

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	General - J	1	Yes	10/1/2019	NSI/COLA			3.00%
2	Supervisory - F	2	Yes	10/1/2019	NSI/COLA			3.00%
3	Confidential - Z	3	Yes	10/1/2019	NSI/COLA			3.00%
4	Management - X	4	Yes	10/1/2019	NSI/COLA			3.00%
5	Executive Management - Y	5	Yes	10/1/2019	NSI/COLA			3.00%
6	Commissioners - S	6	Don't know				9/1/2019	0.00%
7	Temporary Staff	7	No					0.00%
8	Court Interpreter	8	No					0.00%
9	Attorneys - L	9	Yes	10/1/2019	NSI/COLA			3.00%