

Judicial Council of California

Schedule 7A

Certification

2019-20

Court: Superior Court - Tuolumne

CERTIFICATION

I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2019, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.

A handwritten signature in blue ink, appearing to read "James H. ... Jr.", is written over a horizontal line.

Signature of Presiding Judge or Executive Officer

Judicial Council of California

Trial Court Funding Act of 1997

Salary and Position Worksheet
Transmittal and Submission
2019-20

SCHEDULE 7A

Court System: Superior Court - Tuolumne
County Number _____
(for JCC staff
use): 55

The Court Budget Unit of the Judicial Council Budget Services office will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the total salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into a database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Shelley Walker
Contact's Phone: (209) 533-6928
E-mail Address: shelley@tuolumne.courts.ca.gov

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Shelley Walker
Preparer's Phone: (209) 533-6928
E-mail Address: shelley@tuolumne.courts.ca.gov

Schedule 7A 2019-20

Superior Court - Tuolumne

| Comments Worksheet | |
|---|---|
| Schedule 7A Worksheet | |
| | Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries. |
| 1 | |
| 2 | |
| 3 | |
| 4 | |
| Benefits Worksheets | |
| | Example: Retirement contributions include pension obligation bonds or certificates of participation. |
| 1 | |
| 2 | |
| 3 | |
| 4 | |
| Base Salary Adjustment Worksheet | |
| | Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2019. |
| 1 | |
| 2 | |
| 3 | |
| 4 | |
| General comments | |
| | |
| 1 | |
| 2 | |
| 3 | |
| 4 | |
| 5 | |
| 6 | |
| 7 | |
| 8 | |
| 9 | |
| 10 | |

2019-20

Superior Court - Tuolumne

| Summary of Salary & Benefit Budgets for All Authorized Positions | 2019-20 |
|---|------------------------|
| Salary | \$ 2,799,785.09 |
| OASDI & Medicare | \$ 212,318.60 |
| Retirement | \$ 562,364.83 |
| Deferred Compensation | \$ 44,744.98 |
| Workers' Compensation | \$ 39,979.02 |
| Health Insurance | \$ 805,200.00 |
| Other Insurance | \$ 62,592.39 |
| Other Benefits (Salary Driven and Non Salary Driven) | \$ 38,389.36 |
| Total Salary and Benefit Budget | \$ 4,565,374.27 |

Schedule 7A: Salary and Position Worksheet
2019-20

Superior Court - Tuolumne

Superior Court - Tuolumne
55

| A | B | C | E | F | G | H | I | J | K | L | M | N | O | P | Q |
|---------------------------------------|---------------|------------------------------|---------------------|---------------------|--|----------------------------|----------------|---------------|--------------------------|---------------------|--------|-------------|---------------|------------------------|---------------------------|
| Position Classification | Model Class # | Manager, Supervisor or Other | Employee Org. Row # | Facility Code Row # | Position Status - Filled (1) or Vacant (0) | Retirement Plan Code Row # | Position (FTE) | Annual Salary | Beginning Step (Monthly) | Last Step (Monthly) | Fund | Cost Center | WBS Element | Functional Area (PECT) | Total Salary (Col. 1 x J) |
| Assistant Court Executive Officer | 1002 | Manager | 2 | 2 | 0 | 1 | 1.00 | \$ 93,129 | \$ 7,024 | \$ 8,575 | 110001 | 551000 | | 9100 | 93,129 |
| Commissioner | 2014 | Other | 6 | 2 | 1 | 1 | 0.20 | \$ 154,367 | \$ 12,864 | \$ 12,864 | 110001 | 551000 | | 1100 | 30,873 |
| Commissioner | 2014 | Other | 6 | 2 | 1 | 1 | 0.60 | \$ 154,367 | \$ 12,864 | \$ 12,864 | 110001 | 551000 | G-551059-1-19 | 1100 | 92,620 |
| Court Executive Officer | 1001 | Manager | 1 | 2 | 1 | 1 | 1.00 | \$ 157,280 | \$ 13,107 | \$ 13,107 | 110001 | 551000 | | 9100 | 157,280 |
| Court Fiscal Manager | 3001a | Manager | 2 | 2 | 0 | 1 | 1.00 | \$ 92,982 | \$ 6,347 | \$ 7,748 | 110001 | 551000 | | 9200 | 92,982 |
| Court Manager | 1004 | Manager | 2 | 2 | 0 | 1 | 0.50 | \$ 68,700 | \$ 5,181 | \$ 6,326 | 110001 | 551000 | | 1220 | 34,350 |
| Court Manager | 1004 | Manager | 2 | 2 | 0 | 1 | 0.50 | \$ 68,700 | \$ 5,181 | \$ 6,326 | 110001 | 551000 | | 1231 | 34,350 |
| Court Manager | 1004 | Manager | 2 | 2 | 1 | 1 | 0.50 | \$ 80,460 | \$ 5,492 | \$ 6,705 | 110001 | 551000 | | 1211 | 40,230 |
| Court Manager | 1004 | Manager | 2 | 2 | 1 | 1 | 0.50 | \$ 80,460 | \$ 5,492 | \$ 6,705 | 110001 | 551000 | | 1212 | 40,230 |
| Court Manager | 1004 | Manager | 2 | 2 | 1 | 1 | 1.00 | \$ 78,942 | \$ 5,389 | \$ 6,579 | 110001 | 551000 | | 1100 | 78,942 |
| Court Reporter | 2006a | Other | 4 | 2 | 1 | 1 | 1.00 | \$ 78,825 | \$ 5,077 | \$ 6,198 | 110001 | 551000 | | 1100 | 78,825 |
| Court Reporter | 2006a | Other | 4 | 2 | 1 | 1 | 1.00 | \$ 78,825 | \$ 5,077 | \$ 6,198 | 110001 | 551000 | | 1100 | 78,825 |
| Court Reporter | 2006a | Other | 4 | 1 | 1 | 1 | 1.00 | \$ 78,825 | \$ 5,077 | \$ 6,198 | 110001 | 551000 | | 1100 | 78,825 |
| Executive Assistant | 5002 | Other | 5 | 2 | 1 | 1 | 1.00 | \$ 59,112 | \$ 4,035 | \$ 4,926 | 110001 | 551000 | | 1100 | 59,112 |
| Family Law Facilitator | 2013 | Other | 3 | 2 | 0 | 1 | 0.30 | \$ 108,771 | \$ 8,198 | \$ 10,009 | 110001 | 551000 | G-551058-1-19 | 1231 | 32,631 |
| Family Law Facilitator | 2013 | Other | 3 | 2 | 0 | 1 | 0.20 | \$ 108,771 | \$ 8,198 | \$ 10,009 | 110001 | 551000 | | 1220 | 21,754 |
| Fiscal Technician | 3002a | Other | 4 | 2 | 0 | 1 | 0.75 | \$ 51,958 | \$ 3,919 | \$ 4,784 | 110001 | 551000 | | 9200 | 38,969 |
| Fiscal Technician | 3002a | Other | 4 | 2 | 0 | 1 | 0.70 | \$ 51,958 | \$ 3,919 | \$ 4,784 | 110001 | 551000 | | 9200 | 36,371 |
| Human Resources Manager | 5004a | Manager | 2 | 2 | 1 | 1 | 1.00 | \$ 91,227 | \$ 6,227 | \$ 7,602 | 110001 | 551000 | | 9300 | 91,227 |
| Information Technology Technician | 4004a | Other | 4 | 2 | 1 | 1 | 1.00 | \$ 55,052 | \$ 4,439 | \$ 5,419 | 110001 | 551000 | | 9500 | 55,052 |
| Legal Research Atty. | 2010b | Other | 3 | 2 | 1 | 1 | 1.00 | \$ 120,103 | \$ 8,198 | \$ 10,009 | 110001 | 551000 | | 1100 | 120,103 |
| Senior Court Support | 2003b | Supervisor | 3 | 1 | 1 | 1 | 0.50 | \$ 53,005 | \$ 3,998 | \$ 4,880 | 110001 | 551000 | | 1211 | 26,503 |
| Senior Court Support | 2003b | Supervisor | 3 | 1 | 1 | 1 | 0.50 | \$ 53,005 | \$ 3,998 | \$ 4,880 | 110001 | 551000 | | 1212 | 26,503 |
| Senior Court Support | 2003b | Supervisor | 3 | 2 | 1 | 1 | 0.50 | \$ 60,908 | \$ 4,158 | \$ 5,076 | 110001 | 551000 | | 1220 | 30,454 |
| Senior Court Support | 2003b | Supervisor | 3 | 2 | 1 | 1 | 0.50 | \$ 60,908 | \$ 4,158 | \$ 5,076 | 110001 | 551000 | | 1231 | 30,454 |
| Senior Courtroom Clerk | 2003b | Supervisor | 3 | 1 | 1 | 1 | 1.00 | \$ 62,079 | \$ 4,238 | \$ 5,173 | 110001 | 551000 | | 1100 | 62,079 |
| Senior Fiscal Technician | 3002a | Other | 4 | 2 | 1 | 1 | 1.00 | \$ 62,446 | \$ 4,099 | \$ 5,304 | 110001 | 551000 | | 9200 | 62,446 |
| Senior Information Technology Manager | 4001a | Manager | 2 | 2 | 1 | 1 | 1.00 | \$ 105,424 | \$ 7,196 | \$ 8,785 | 110001 | 551000 | | 9500 | 105,424 |
| Superior Court Clerk II | 2002a | Other | 4 | 2 | 1 | 1 | 0.50 | \$ 41,073 | \$ 2,804 | \$ 3,423 | 110001 | 551000 | | 1310 | 20,536 |
| Superior Court Clerk II | 2002a | Other | 4 | 1 | 1 | 1 | 1.00 | \$ 33,932 | \$ 2,806 | \$ 3,425 | 110001 | 551000 | | 1330 | 33,932 |
| Superior Court Clerk II | 2002a | Other | 4 | 2 | 1 | 1 | 1.00 | \$ 33,800 | \$ 2,806 | \$ 3,425 | 110001 | 551000 | G-551059-1-19 | 1231 | 33,800 |
| Superior Court Clerk II | 2002a | Other | 4 | 1 | 1 | 1 | 1.00 | \$ 38,150 | \$ 2,806 | \$ 3,425 | 110001 | 551000 | | 1212 | 38,150 |
| Superior Court Clerk II | 2002a | Other | 4 | 2 | 1 | 1 | 1.00 | \$ 31,979 | \$ 2,806 | \$ 3,425 | 110001 | 551000 | | 1220 | 31,979 |
| Superior Court Clerk II | 2002a | Other | 4 | 2 | 1 | 1 | 0.50 | \$ 33,568 | \$ 2,806 | \$ 3,425 | 110001 | 551000 | | 1233 | 16,784 |
| Superior Court Clerk II | 2002a | Other | 4 | 2 | 1 | 1 | 0.50 | \$ 33,568 | \$ 2,806 | \$ 3,425 | 110001 | 551000 | | 1234 | 16,784 |
| Superior Court Clerk II | 2002a | Other | 4 | 1 | 1 | 1 | 1.00 | \$ 33,800 | \$ 2,806 | \$ 3,425 | 110001 | 551000 | | 1211 | 33,800 |
| Superior Court Clerk II | 2002a | Other | 4 | 1 | 1 | 1 | 1.00 | \$ 33,270 | \$ 2,806 | \$ 3,425 | 110001 | 551000 | | 1212 | 33,270 |
| Superior Court Clerk II | 2002a | Other | 4 | 2 | 1 | 1 | 0.40 | \$ 43,567 | \$ 2,974 | \$ 3,631 | 110001 | 551000 | M-5502-119 | 1220 | 17,427 |
| Superior Court Clerk II | 2002a | Other | 4 | 2 | 1 | 1 | 0.60 | \$ 43,567 | \$ 2,974 | \$ 3,631 | 110001 | 551000 | G-551058-1-19 | 1231 | 26,140 |
| Superior Court Clerk II | 2002a | Other | 4 | 1 | 1 | 1 | 1.00 | \$ 34,793 | \$ 2,806 | \$ 3,425 | 110001 | 551000 | | 1211 | 34,793 |
| Superior Court Clerk II | 2002a | Other | 4 | 1 | 1 | 1 | 1.00 | \$ 34,197 | \$ 2,806 | \$ 3,425 | 110001 | 551000 | | 1310 | 34,197 |
| Superior Court Clerk II | 2002a | Other | 4 | 2 | 1 | 1 | 1.00 | \$ 31,979 | \$ 2,806 | \$ 3,425 | 110001 | 551000 | | 1220 | 31,979 |
| Superior Court Clerk II | 2002a | Other | 4 | 2 | 1 | 1 | 1.00 | \$ 31,979 | \$ 2,806 | \$ 3,425 | 110001 | 551000 | | 1211 | 31,979 |
| Superior Court Clerk II | 2002a | Other | 4 | 2 | 1 | 1 | 1.00 | \$ 42,745 | \$ 2,918 | \$ 3,562 | 110001 | 551000 | | 1220 | 42,745 |
| Superior Court Clerk II | 2002a | Other | 4 | 2 | 1 | 1 | 0.50 | \$ 41,073 | \$ 2,804 | \$ 3,423 | 110001 | 551000 | | 1310 | 20,536 |
| Superior Court Clerk II | 2002a | Other | 4 | 2 | 1 | 1 | 1.00 | \$ 31,284 | \$ 2,806 | \$ 3,425 | 110001 | 551000 | | 1310 | 31,284 |
| Superior Court Clerk III | 2003a | Other | 4 | 2 | 0 | 1 | 1.00 | \$ 40,490 | \$ 3,308 | \$ 4,038 | 110001 | 551000 | | 1100 | 40,490 |
| Superior Court Clerk III | 2003a | Other | 4 | 1 | 0 | 1 | 1.00 | \$ 40,490 | \$ 3,308 | \$ 4,038 | 110001 | 551000 | | 1310 | 40,490 |
| Superior Court Clerk III | 2003a | Other | 4 | 1 | 0 | 1 | 1.00 | \$ 40,490 | \$ 3,308 | \$ 4,038 | 110001 | 551000 | | 1100 | 40,490 |
| Superior Court Clerk III | 2003a | Other | 4 | 1 | 0 | 1 | 1.00 | \$ 43,854 | \$ 3,308 | \$ 4,038 | 110001 | 551000 | | 1100 | 43,854 |
| Superior Court Clerk III | 2003a | Other | 4 | 1 | 0 | 1 | 1.00 | \$ 43,854 | \$ 3,308 | \$ 4,038 | 110001 | 551000 | | 1100 | 43,854 |
| Superior Court Clerk III | 2003a | Other | 4 | 2 | 1 | 1 | 1.00 | \$ 46,641 | \$ 3,308 | \$ 4,038 | 110001 | 551000 | | 1100 | 46,641 |
| Superior Court Clerk III | 2003a | Other | 4 | 2 | 1 | 1 | 0.75 | \$ 51,361 | \$ 3,506 | \$ 4,280 | 110001 | 551000 | | 1100 | 38,521 |
| Superior Court Clerk III | 2003a | Other | 4 | 2 | 1 | 1 | 0.25 | \$ 51,361 | \$ 3,506 | \$ 4,280 | 110001 | 551000 | | 1320 | 12,840 |
| Superior Court Clerk III | 2003a | Other | 4 | 1 | 1 | 1 | 1.00 | \$ 42,213 | \$ 3,308 | \$ 4,038 | 110001 | 551000 | | 1100 | 42,213 |
| Superior Court Clerk III | 2003a | Other | 4 | 1 | 1 | 1 | 0.50 | \$ 51,361 | \$ 3,506 | \$ 4,280 | 110001 | 551000 | G-551059-1-19 | 1100 | 25,681 |
| Superior Court Clerk III | 2003a | Other | 4 | 1 | 1 | 1 | 0.50 | \$ 51,361 | \$ 3,506 | \$ 4,280 | 110001 | 551000 | | 1100 | 25,681 |
| Superior Court Clerk III | 2003a | Other | 4 | 1 | 1 | 1 | 1.00 | \$ 42,623 | \$ 3,308 | \$ 4,038 | 110001 | 551000 | | 1100 | 42,623 |
| Superior Court Clerk III | 2003a | Other | 4 | 2 | 1 | 1 | 1.00 | \$ 42,745 | \$ 3,308 | \$ 4,038 | 110001 | 551000 | | 1100 | 42,745 |
| Training and System Specialist | 5001a | Other | 4 | 2 | 0 | 1 | 1.00 | \$ 53,005 | \$ 3,998 | \$ 4,880 | 110001 | 551000 | | 1100 | 53,005 |
| Totals | | | | | | | | 47.75 | | | | | | | \$ 2,799,785 |

Superior Court - Tuolumne

Facility Table

| A | B | C |
|----------------|----------------------|---|
| Facility Row # | Facility Code Number | Facility Name |
| 1 | 100 | 60 North Washington Street, Sonora CA 95370 |
| 2 | 101 | 41 West Yaney Ave, Sonora CA 95370 |

Retirement Table

| A | B | C | D | E | F |
|---------------------|-----------------------------------|----------------------|--|---|--|
| Retirement Row # | Retirement Plan Code Number | Retirement Plan Name | Employer's Retirement Contribution Percentage | Employee Retirement Contribution Percentage Paid by Court | Total Court Contribution Rate (D + E) |
| 1 | 1 | PERS | 20.086% | 0.000% | 20.086% |
| 2 | | | 0.000% | 0.000% | 0.000% |
| 3 | | | 0.000% | 0.000% | 0.000% |
| 4 | | | 0.000% | 0.000% | 0.000% |
| 5 | | | 0.000% | 0.000% | 0.000% |
| 6 | | | 0.000% | 0.000% | 0.000% |
| 7 | | | 0.000% | 0.000% | 0.000% |
| 8 | | | 0.000% | 0.000% | 0.000% |
| 9 | | | 0.000% | 0.000% | 0.000% |
| 10 | | | 0.000% | 0.000% | 0.000% |
| 11 | | | 0.000% | 0.000% | 0.000% |
| 12 | | | 0.000% | 0.000% | 0.000% |
| 13 | | | 0.000% | 0.000% | 0.000% |
| 14 | | | 0.000% | 0.000% | 0.000% |
| 15 | | | 0.000% | 0.000% | 0.000% |
| 16 | | | 0.000% | 0.000% | 0.000% |
| 17 | | | 0.000% | 0.000% | 0.000% |
| 18 | | | 0.000% | 0.000% | 0.000% |
| 19 | | | 0.000% | 0.000% | 0.000% |
| 20 | | | 0.000% | 0.000% | 0.000% |

Superior Court - Tuolumne

Note: Replace "Enter Title" with the benefit title.

| Non-Salary Driven Benefits Table | | | | | | | | | | | | | | | | | | | | | | | |
|----------------------------------|-----------------------------------|------------------------|---|------------------|--------|--------|-------------------|-----------------|------------------------|-----------------|----------------------------|------------------------|----------------|----------------------|-----------------------|-----------------------|---------|-----------------|---------|-----------------------------|-------------|-------------|-------------|
| | | | | Health Insurance | | | | | WC | Other Insurance | | | | | Deferred Compensation | Other Benefits | | | | | | | |
| A | B | C | D | E | F | G | H | I | J | K | L | M | N | O | P | Q | R | S | T | U | V | W | X |
| Employee Org. Row # | Employee Organizational Unit Name | Bargaining Unit Name | Union Name | Medical | Dental | Vision | Flexible Benefits | Combined Health | Total Health Insurance | Workers' Comp | Disability Insurance (SDI) | Unemployment Insurance | Life Insurance | Long-Term Disability | Other Insurance | Deferred Compensation | Fitness | Membership Dues | Tuition | Employee Assistance Program | Enter Title | Enter Title | Enter Title |
| 1 | Executive/Confidential | Executive/Confidential | N/A | \$ - | \$ - | \$ - | \$ - | \$ 19,900 | \$ 19,900 | \$ 937 | \$ - | \$ - | \$ 244 | \$ - | \$ - | \$ - | \$ 300 | \$ 500 | \$ - | \$ 28 | \$ - | \$ - | \$ - |
| 2 | Management | Management | N/A | \$ - | \$ - | \$ - | \$ - | \$ 16,800 | \$ 16,800 | \$ 937 | \$ - | \$ - | \$ 244 | \$ - | \$ - | \$ - | \$ 300 | \$ 500 | \$ - | \$ 28 | \$ - | \$ - | \$ - |
| 3 | Professional/Supervisor | Professional | Tuolumne County Court Staff Association | \$ - | \$ - | \$ - | \$ - | \$ 16,800 | \$ 16,800 | \$ 937 | \$ - | \$ - | \$ 244 | \$ - | \$ - | \$ - | \$ 300 | \$ 500 | \$ - | \$ 28 | \$ - | \$ - | \$ - |
| 4 | General | General | Tuolumne County Court Staff Association | \$ - | \$ - | \$ - | \$ - | \$ 16,800 | \$ 16,800 | \$ 937 | \$ - | \$ - | \$ 97 | \$ - | \$ - | \$ - | \$ 300 | \$ - | \$ 500 | \$ 28 | \$ - | \$ - | \$ - |
| 5 | Confidential | Confidential | N/A | \$ - | \$ - | \$ - | \$ - | \$ 16,800 | \$ 16,800 | \$ 937 | \$ - | \$ - | \$ 97 | \$ - | \$ - | \$ - | \$ 300 | \$ - | \$ - | \$ 28 | \$ - | \$ - | \$ - |
| 6 | Subordinate/Judicial Officer | Executive/Confidential | N/A | \$ - | \$ - | \$ - | \$ - | \$ 16,900 | \$ 16,900 | \$ 937 | \$ - | \$ - | \$ 244 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 28 | \$ - | \$ - | \$ - |

Superior Court - Tuolumne

Base Salary Adjustment Table

| A | B | C | D | E | F | G | H | I |
|-------|-----------------------------------|------------------|--|---------------------------------------|---------------------------------------|---|--|---|
| Row # | Employee Organizational Unit Name | Employee Org Row | Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know") | If "Yes" in Column D, Effective Date? | If "Yes" in Column D, Adjustment Type | If "Other" in Column F, Please Explain the Type of Adjustment | If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made? | If "Yes" in Column D, Salary Adjustment % |
| 1 | Executive Confidential | 1 | | | | | | 0.00% |
| 2 | Management | 2 | | | | | | 0.00% |
| 3 | Professional/Supervisor | 3 | | | | | | 0.00% |
| 4 | General | 4 | | | | | | 0.00% |
| 5 | Confidential | 5 | | | | | | 0.00% |
| 6 | Subordinate Judicial Officer | 6 | | | | | | 0.00% |