

Judicial Council of California

Schedule 7A

Certification

2021-22

Court: Superior Court - Colusa

CERTIFICATION

I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2020, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.



Signature of Presiding Judge or Executive Officer

Judicial Council of California

Trial Court Funding Act of 1997
SCHEDULE 7A
Salary and Position Worksheet
Transmittal and Submission
2021-22

Court System: Superior Court - Colusa
County Number
(for JCC staff
use): 6

The Court Budget Unit of the Judicial Council Budget Services office will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the total salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into a database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Cynthia Otero
Contact's Phone: (530) 458-0687
E-mail Address: cynthia.otero@colusa.courts.ca.gov

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Cynthia Otero
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Schedule 7A

2019-20

Superior Court - Colusa

Comments Worksheet	
Schedule 7A Worksheet	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	
2	
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Benefits Worksheets	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
1	
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Base Salary Adjustment Worksheet	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2019.
1	
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General comments	
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Schedule 7A

2021-22

Superior Court - Colusa

Summary of Salary & Benefit Budgets for All Authorized Positions	2021-22
Salary	\$ 919,117.10
OASDI & Medicare	\$ 70,312.46
Retirement	\$ 360,436.37
Deferred Compensation	\$ -
Workers' Compensation	\$ 14,496.46
Health Insurance	\$ 270,753.22
Other Insurance	\$ 27,725.16
Other Benefits (Salary Driven and Non Salary Driven)	\$ 76,590.10
Total Salary and Benefit Budget	\$ 1,739,430.87

Schedule 7A: Salary and Position Worksheet
2021-22

Superior Court - Colusa

6

6.TXT

Superior Court - Colusa

Superior Court - Colusa

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
CHIEF FINANCIAL OFFICER	1003	Other	2	1	1	1	0.75	\$ 85,315	\$ 6,771	\$ 9,074	110001	6-1000		9200	63,986
CHIEF FINANCIAL OFFICER	1003	Other	2	1	1	1	0.25	\$ 85,315	\$ 6,771	\$ 9,074	110001	6-1000		9300	21,329
COURT ACCOUNT CLERK	3003a	Other	1	1	1	1	1.00	\$ 36,251	\$ 3,021	\$ 4,048	110001	6-1000		9200	36,251
COURT ANALYST	5001a	Other	2	1	1	1	0.50	\$ 58,464	\$ 4,640	\$ 6,218	110001	6-1000		9500	29,232
COURT ANALYST	5001a	Other	2	1	1	1	0.50	\$ 58,464	\$ 4,640	\$ 6,218	110001	6-1000		1310	29,232
COURT CLERK	2002a	Other	1	1	1	1	0.20	\$ 41,059	\$ 3,267	\$ 4,316	110001	6-1000		1100	8,212
COURT CLERK	2002a	Other	1	1	1	1	0.20	\$ 41,059	\$ 3,267	\$ 4,316	110001	6-1000		1211	8,212
COURT CLERK	2002a	Other	1	1	1	1	0.20	\$ 41,059	\$ 3,267	\$ 4,316	110001	6-1000		1220	8,212
COURT CLERK	2002a	Other	1	1	1	1	0.10	\$ 41,059	\$ 3,267	\$ 4,316	110001	6-1000		1231	4,106
COURT CLERK	2003a	Other	1	1	1	1	0.10	\$ 41,059	\$ 3,267	\$ 4,316	110001	6-1000		1232	4,106
COURT CLERK	2003a	Other	1	1	1	1	0.20	\$ 41,059	\$ 3,267	\$ 4,316	110001	6-1000		1310	8,212
COURT CLERK	2003a	Other	1	1	1	1	0.20	\$ 41,059	\$ 3,267	\$ 4,316	110001	6-1000		1100	8,212
COURT CLERK	2003a	Other	1	1	1	1	0.20	\$ 41,059	\$ 3,267	\$ 4,316	110001	6-1000		1211	8,212
COURT CLERK	2003a	Other	1	1	1	1	0.20	\$ 41,059	\$ 3,267	\$ 4,316	110001	6-1000		1212	8,212
COURT CLERK	2003a	Other	1	1	1	1	0.20	\$ 41,059	\$ 3,267	\$ 4,316	110001	6-1000		1231	8,212
COURT CLERK	2003a	Other	1	1	1	1	0.20	\$ 41,059	\$ 3,267	\$ 4,316	110001	6-1000		1310	8,212
COURT CLERK	2003a	Other	1	1	0	1	1.00	\$ 39,204	\$ 3,267	\$ 4,316	110001	6-1000		1100	39,204
COURT CLERK	2003a	Other	1	1	1	1	0.20	\$ 51,789	\$ 3,267	\$ 4,316	110001	6-1000		1100	10,358
COURT CLERK	2003a	Other	1	1	1	1	0.10	\$ 51,789	\$ 3,267	\$ 4,316	110001	6-1000		1212	5,179
COURT CLERK	2003a	Other	1	1	1	1	0.10	\$ 51,789	\$ 3,267	\$ 4,316	110001	6-1000		1220	5,179
COURT CLERK	2003a	Other	1	1	1	1	0.10	\$ 51,789	\$ 3,267	\$ 4,316	110001	6-1000		1231	5,179
COURT CLERK	2003a	Other	1	1	1	1	0.10	\$ 51,789	\$ 3,267	\$ 4,316	110001	6-1000		1232	5,179
COURT CLERK	2003a	Other	1	1	1	1	0.10	\$ 51,789	\$ 3,267	\$ 4,316	110001	6-1000		1233	5,179
COURT CLERK	2003a	Other	1	1	1	1	0.10	\$ 51,789	\$ 3,267	\$ 4,316	110001	6-1000		1234	5,179
COURT CLERK	2003a	Other	1	1	1	1	0.20	\$ 51,789	\$ 3,267	\$ 4,316	110001	6-1000		1310	10,358
COURT CLERK	2003a	Other	1	1	1	1	0.20	\$ 49,429	\$ 3,267	\$ 4,316	110001	6-1000		1100	9,886
COURT CLERK	2003a	Other	1	1	1	1	0.30	\$ 49,429	\$ 3,267	\$ 4,316	110001	6-1000		1212	14,829
COURT CLERK	2003a	Other	1	1	1	1	0.10	\$ 49,429	\$ 3,267	\$ 4,316	110001	6-1000		1220	4,943
COURT CLERK	2003a	Other	1	1	1	1	0.10	\$ 49,429	\$ 3,267	\$ 4,316	110001	6-1000		1231	4,943
COURT CLERK	2003a	Other	1	1	1	1	0.10	\$ 49,429	\$ 3,267	\$ 4,316	110001	6-1000		1232	4,943
COURT CLERK	2003a	Other	1	1	1	1	0.10	\$ 49,429	\$ 3,267	\$ 4,316	110001	6-1000		1233	4,943
COURT CLERK	2003a	Other	1	1	1	1	0.10	\$ 49,429	\$ 3,267	\$ 4,316	110001	6-1000		1234	4,943
COURT MEDIATOR	2018a	Other	2	1	0	1	0.20	\$ 95,022	\$ 5,909	\$ 7,919	110001	6-1000		1231	19,004
COURT OPERATIONS MANAGER	1004	Manager	2	1	0	1	0.10	\$ 69,528	\$ 5,794	\$ 7,702	110001	6-1000		1330	6,953
COURT OPERATIONS MANAGER	1004	Manager	2	1	0	1	0.65	\$ 69,528	\$ 5,794	\$ 7,702	110001	6-1000		1310	45,193
COURT OPERATIONS MANAGER	1004	Manager	2	1	0	1	0.25	\$ 69,528	\$ 5,794	\$ 7,702	110001	6-1000		9300	17,382
COURT OPERATIONS SUPERVISOR	2001c	Supervisor	2	1	1	1	0.50	\$ 63,201	\$ 4,333	\$ 5,807	110001	6-1000		1310	31,601
COURT OPERATIONS SUPERVISOR	2001c	Supervisor	2	1	1	1	0.30	\$ 63,201	\$ 4,333	\$ 5,807	110001	6-1000		1100	18,960
COURT OPERATIONS SUPERVISOR	2001c	Supervisor	2	1	1	1	0.20	\$ 63,201	\$ 4,333	\$ 5,807	110001	6-1000		9300	12,640
EXECUTIVE OFFICER	1001	Manager	3	1	1	1	0.20	\$ 121,275	\$ 10,106	\$ 10,106	110001	6-1000		9200	24,255
EXECUTIVE OFFICER	1001	Manager	3	1	1	1	0.10	\$ 121,275	\$ 10,106	\$ 10,106	110001	6-1000		9300	12,128
EXECUTIVE OFFICER	1001	Manager	3	1	1	1	0.70	\$ 121,275	\$ 10,106	\$ 10,106	110001	6-1000		9100	84,893
FAMILY LAW FACILITATOR/SELF HELP ATTORNEY	2013	Other	2	1	1	1	0.20	\$ 80,354	\$ 7,687	\$ 10,302	110001	6-1000		1220	16,071
FAMILY LAW FACILITATOR/SELF HELP ATTORNEY	2003a	Other	2	1	1	1	0.40	\$ 80,354	\$ 7,687	\$ 10,302	110001	6-1000		1231	32,142
LEGAL PROC CLERK	2002a	Other	1	1	1	1	0.10	\$ 24,427	\$ 2,741	\$ 3,610	110001	6-1000		1211	2,443
LEGAL PROC CLERK	2002a	Other	1	1	1	1	0.30	\$ 24,427	\$ 2,741	\$ 3,610	110001	6-1000		1220	7,328

Non-Salary-Driven Benefits

FY 2018-19

Superior Court - Colusa

Note: Replace "Enter Title" with the benefit title.

A	B	C	D	X
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Enter Title
1	Employee Organization	Employee Organization	UPEC	\$ -
2	Management/Confidential	Management/Conf	None	\$ -
3	Executive Officer	Executive Officer	None	\$ -
4	Temp No benefits	N/A	None	\$ -

Retirement Benefits

Superior Court - Colusa

Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	602	CalPERS	39.930%	0.000%	39.930%
2		Temp-No retirement	0.000%	0.000%	0.000%
3			0.000%	0.000%	0.000%
4			0.000%	0.000%	0.000%
5			0.000%	0.000%	0.000%
6			0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%
11			0.000%	0.000%	0.000%
12			0.000%	0.000%	0.000%
13			0.000%	0.000%	0.000%
14			0.000%	0.000%	0.000%
15			0.000%	0.000%	0.000%
16			0.000%	0.000%	0.000%
17			0.000%	0.000%	0.000%
18			0.000%	0.000%	0.000%
19			0.000%	0.000%	0.000%
20			0.000%	0.000%	0.000%

Base Salary Adjustment

Superior Court - Colusa

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	Employee Organization	1	Don't Know				10/1/2021	0.00%
2	Management/Confidential	2	Don't Know				10/1/2021	0.00%
3	Executive Officer	3	Don't Know				10/1/2021	0.00%
4	Temp No benefits	4	Don't Know				10/1/2021	0.00%

Facility Table

Superior Court - Colusa

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	1	COURTHOUSE ANNEX
2	2	HISTORIC COURTHOUSE ANNEX
3	3	HISTORIC COURTHOUSE
4		