

Judicial Council of California

Schedule 7A

Certification

2021-22

Court: Superior Court - Lassen

CERTIFICATION

I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2020, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.

 ACED

Signature of Presiding Judge or Executive Officer

Judicial Council of California

Trial Court Funding Act of 1997
SCHEDULE 7A
Salary and Position Worksheet
Transmittal and Submission
2021-22

Court System: Superior Court - Lassen
County Number
(for JCC staff
use): 18

The Court Budget Unit of the Judicial Council Budget Services office will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the total salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into a database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Teresa Stalter
Contact's Phone: 530-251-8205 ext 114
E-mail Address: Teresa.Stalter@lassencourt.ca.gov

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Teresa Stalter
Preparer's Phone: 530-251-8205 ext 114
E-mail Address: Teresa.Stalter@lassencourt.ca.gov

Schedule 7A

2019-20

Superior Court - Lassen

| Comments Worksheet | |
|---|---|
| Schedule 7A Worksheet | |
| | Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries. |
| 1 | |
| 2 | |
| 3 | |
| 4 | |
| Benefits Worksheets | |
| | Example: Retirement contributions include pension obligation bonds or certificates of participation. |
| 1 | |
| 2 | |
| 3 | |
| 4 | |
| Base Salary Adjustment Worksheet | |
| | Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2019. |
| 1 | |
| 2 | |
| 3 | |
| 4 | |
| General comments | |
| | |
| 1 | |
| 2 | |
| 3 | |
| 4 | |
| 5 | |
| 6 | |
| 7 | |
| 8 | |
| 9 | |
| 10 | |

Schedule 7A

2021-22

Superior Court - Lassen

| Summary of Salary & Benefit Budgets for All Authorized Positions | 2021-22 |
|---|------------------------|
| Salary | \$ 1,768,981.29 |
| OASDI & Medicare | \$ 131,052.10 |
| Retirement | \$ 152,637.15 |
| Deferred Compensation | \$ - |
| Workers' Compensation | \$ 21,150.00 |
| Health Insurance | \$ 137,499.25 |
| Other Insurance | \$ 21,883.49 |
| Other Benefits (Salary Driven and Non Salary Driven) | \$ 182,175.00 |
| Total Salary and Benefit Budget | \$ 2,415,378.28 |

Schedule 7A: Salary and Position Worksheet
2021-22

Superior Court - Lassen

Superior Court - Lassen

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| A | B | C | E | F | G | H | I | J | K | L | M | N | O | P | Q |
|--|---------------|------------------------------|---------------------|---------------------|--|----------------------------|----------------|---------------|--------------------------|---------------------|--------|-------------|---------------|------------------------|---------------------------|
| Position Classification | Model Class # | Manager, Supervisor or Other | Employee Org. Row # | Facility Code Row # | Position Status - Filled (1) or Vacant (0) | Retirement Plan Code Row # | Position (FTE) | Annual Salary | Beginning Step (Monthly) | Last Step (Monthly) | Fund | Cost Center | WBS Element | Functional Area (PECT) | Total Salary (Col. I x J) |
| AB1058 Commissioner | 2014 | Other | 5 | 1 | 0 | 1 | 0.25 | \$ 161,220 | \$ 13,435 | \$ 13,435 | 190100 | 181000 | G-181059-1-21 | 1100 | 40,305 |
| Admin Services Manager | 1004 | Manager | 3 | 1 | 1 | 1 | 0.50 | \$ 81,960 | \$ 6,830 | \$ 8,301 | 110001 | 181000 | | 9200 | 40,980 |
| Admin Services Manager | 1004 | Manager | 3 | 1 | 1 | 1 | 0.50 | \$ 81,960 | \$ 6,830 | \$ 8,301 | 110001 | 181000 | | 9300 | 40,980 |
| Admin Services Specialist I-Confidential | 3003a | Other | 3 | 1 | 1 | 1 | 0.50 | \$ 58,231 | \$ 3,993 | \$ 4,853 | 110001 | 181000 | | 9200 | 29,115 |
| Admin Services Specialist I-Confidential | 3003a | Other | 3 | 1 | 1 | 1 | 0.50 | \$ 58,231 | \$ 3,993 | \$ 4,853 | 110001 | 181000 | | 9300 | 29,115 |
| ASST CEO | 1002 | Other | 5 | 1 | 1 | 1 | 1.00 | \$ 130,245 | \$ 8,302 | \$ 9,796 | 110001 | 181000 | | 9100 | 130,245 |
| Court Clerk I | 2001a | Other | 1 | 1 | 1 | 1 | 0.50 | \$ 41,093 | \$ 2,987 | \$ 3,585 | 110001 | 181000 | | 1231 | 20,547 |
| Court Clerk I | 2001a | Other | 1 | 1 | 1 | 1 | 0.50 | \$ 41,093 | \$ 2,987 | \$ 3,585 | 110001 | 181000 | | 1211 | 20,547 |
| Court Clerk I | 2001a | Other | 1 | 1 | 1 | 1 | 0.25 | \$ 41,093 | \$ 2,987 | \$ 3,585 | 110001 | 181000 | | 1212 | 10,273 |
| Court Clerk I | 2002a | Other | 1 | 1 | 0 | 1 | 0.50 | \$ 39,434 | \$ 2,987 | \$ 3,585 | 110001 | 181000 | | 1211 | 19,717 |
| Court Clerk I | 2002a | Other | 1 | 1 | 0 | 1 | 0.50 | \$ 39,434 | \$ 2,987 | \$ 3,585 | 110001 | 181000 | | 1232 | 19,717 |
| Court Clerk II | 2001a | Other | 1 | 1 | 1 | 1 | 0.50 | \$ 47,198 | \$ 3,269 | \$ 3,933 | 110001 | 181000 | | 1231 | 23,599 |
| Court Clerk II | 2001a | Other | 1 | 1 | 1 | 1 | 0.50 | \$ 47,198 | \$ 3,269 | \$ 3,933 | 110001 | 181000 | | 1232 | 23,599 |
| Court Clerk II | 2001a | Other | 1 | 1 | 1 | 1 | 0.25 | \$ 41,080 | \$ 2,815 | \$ 3,379 | 110001 | 181000 | | 1220 | 10,270 |
| Court Clerk II | 2001a | Other | 1 | 1 | 1 | 1 | 0.50 | \$ 41,080 | \$ 2,815 | \$ 3,379 | 110001 | 181000 | | 1211 | 20,540 |
| Court Clerk II | 2001a | Other | 1 | 1 | 1 | 1 | 0.25 | \$ 41,080 | \$ 2,815 | \$ 3,379 | 110001 | 181000 | | 1212 | 10,270 |
| Court Clerk II | 2001a | Other | 1 | 1 | 1 | 1 | 1.00 | \$ 47,198 | \$ 3,269 | \$ 3,933 | 110001 | 181000 | | 1220 | 47,198 |
| Court Clerk III | 2001b | Other | 1 | 1 | 1 | 1 | 0.25 | \$ 54,079 | \$ 3,585 | \$ 4,309 | 110001 | 181000 | | 1330 | 13,520 |
| Court Clerk III | 2001b | Other | 1 | 1 | 1 | 1 | 0.50 | \$ 54,079 | \$ 3,585 | \$ 4,309 | 110001 | 181000 | | 1211 | 27,040 |
| Court Clerk III | 2001b | Other | 1 | 1 | 1 | 1 | 0.25 | \$ 54,079 | \$ 3,585 | \$ 4,309 | 110001 | 181000 | | 1100 | 13,520 |
| Court Clerk III | 2001b | Other | 1 | 1 | 1 | 1 | 0.50 | \$ 54,141 | \$ 3,585 | \$ 4,309 | 110001 | 181000 | | 1234 | 27,071 |
| Court Clerk III | 2001b | Other | 1 | 1 | 1 | 1 | 0.50 | \$ 54,141 | \$ 3,481 | \$ 4,183 | 110001 | 181000 | | 1212 | 27,071 |
| Court Clerk III | 2001b | Other | 1 | 1 | 1 | 1 | 0.25 | \$ 56,700 | \$ 3,585 | \$ 4,309 | 190100 | 181000 | G-181059-1-21 | 1211 | 14,175 |
| Court Clerk III | 2001b | Other | 1 | 1 | 1 | 1 | 0.75 | \$ 56,700 | \$ 3,585 | \$ 4,309 | 110001 | 181000 | | 1100 | 42,525 |
| Court Clerk III | 2001b | Other | 1 | 1 | 1 | 1 | 0.25 | \$ 75,786 | \$ 3,585 | \$ 4,309 | 110001 | 181000 | | 1100 | 18,946 |
| Court Clerk III | 2001b | Other | 1 | 1 | 1 | 1 | 0.25 | \$ 75,786 | \$ 3,585 | \$ 4,309 | 110001 | 181000 | | 1310 | 18,946 |
| Court Clerk III | 2001b | Other | 1 | 1 | 1 | 1 | 0.25 | \$ 75,786 | \$ 3,585 | \$ 4,309 | 110001 | 181000 | | 1212 | 18,946 |
| Court Clerk III | 2001b | Other | 1 | 1 | 1 | 1 | 0.25 | \$ 75,786 | \$ 3,585 | \$ 4,309 | 110001 | 181000 | | 1233 | 18,946 |
| Court Clerk III | 2001b | Other | 1 | 1 | 0 | 1 | 0.50 | \$ 47,367 | \$ 3,585 | \$ 4,309 | 110001 | 181000 | | 1212 | 23,683 |
| Court Clerk III | 2001b | Other | 1 | 1 | 0 | 1 | 0.50 | \$ 47,367 | \$ 3,585 | \$ 4,309 | 110001 | 181000 | | 1100 | 23,683 |
| Court ClerkI | 2001a | Other | 1 | 1 | 1 | 1 | 0.50 | \$ 41,093 | \$ 2,987 | \$ 3,585 | 110001 | 181000 | | 1211 | 20,547 |
| Court ClerkI | 2001a | Other | 1 | 1 | 1 | 1 | 0.25 | \$ 41,093 | \$ 2,987 | \$ 3,585 | 110001 | 181000 | | 1231 | 10,273 |
| Court Executive Officer | 1001 | Other | 4 | 1 | 0 | 1 | 0.75 | \$ 135,512 | \$ 10,193 | \$ 12,392 | 110001 | 181000 | | 9100 | 101,634 |
| Court Operations Manager | 1004 | Manager | 3 | 1 | 0 | 1 | 0.25 | \$ 90,786 | \$ 6,830 | \$ 8,301 | 110001 | 181000 | | 1211 | 22,697 |
| Court Operations Manager | 1004 | Manager | 3 | 1 | 0 | 1 | 0.25 | \$ 90,786 | \$ 6,830 | \$ 8,301 | 110001 | 181000 | | 1310 | 22,697 |
| Court Operations Manager | 1004 | Manager | 3 | 1 | 0 | 1 | 0.25 | \$ 90,786 | \$ 6,830 | \$ 8,301 | 110001 | 181000 | | 1212 | 22,697 |
| Court Operations Manager | 1004 | Manager | 3 | 1 | 0 | 1 | 0.25 | \$ 90,786 | \$ 6,830 | \$ 8,301 | 110001 | 181000 | | 1100 | 22,697 |
| Court Reporter II | 2006a | Other | 2 | 1 | 0 | 1 | 1.00 | \$ 80,551 | \$ 6,059 | \$ 7,366 | 110001 | 181000 | | 1100 | 80,551 |
| Court Supervisor | 2001c | Supervisor | 3 | 1 | 1 | 1 | 0.25 | \$ 77,542 | \$ 4,852 | \$ 5,899 | 110001 | 181000 | | 1212 | 19,385 |
| Court Supervisor | 2001c | Supervisor | 3 | 1 | 1 | 1 | 0.25 | \$ 77,542 | \$ 4,852 | \$ 5,899 | 110001 | 181000 | | 1100 | 19,385 |
| Court Supervisor | 2001c | Supervisor | 3 | 1 | 1 | 1 | 0.25 | \$ 77,542 | \$ 4,852 | \$ 5,899 | 110001 | 181000 | | 1211 | 19,385 |
| Court Supervisor | 2001c | Supervisor | 3 | 1 | 1 | 1 | 0.25 | \$ 77,542 | \$ 4,852 | \$ 5,899 | 110001 | 181000 | | 1330 | 19,385 |
| CourtCivil Manager | 1004 | Manager | 3 | 1 | 0 | 1 | 1.00 | \$ 90,786 | \$ 6,830 | \$ 8,301 | 110001 | 181000 | | 1220 | 90,786 |
| Fiscal Specailist II | 3003a | Other | 1 | 1 | 0 | 1 | 1.00 | \$ 45,612 | \$ 3,801 | \$ 4,622 | 110001 | 181000 | | 9100 | 45,612 |
| Information Technology | 4004a | Other | 3 | 1 | 1 | 1 | 1.00 | \$ 52,844 | \$ 3,993 | \$ 4,853 | 110001 | 181000 | | 9500 | 52,844 |
| Information Technology | 4004a | Other | 3 | 1 | 0 | 1 | 1.00 | \$ 52,844 | \$ 3,993 | \$ 4,853 | 110001 | 181000 | | 9500 | 52,844 |

Schedule 7A: Salary and Position Worksheet
2021-22

Superior Court - Lassen

Superior Court - Lassen
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| A | B | C | E | F | G | H | I | J | K | L | M | N | O | P | Q |
|-------------------------|---------------|------------------------------|---------------------|---------------------|--|----------------------------|----------------|---------------|--------------------------|---------------------|--------|-------------|-------------|------------------------|---------------------------|
| Position Classification | Model Class # | Manager, Supervisor or Other | Employee Org. Row # | Facility Code Row # | Position Status - Filled (1) or Vacant (0) | Retirement Plan Code Row # | Position (FTE) | Annual Salary | Beginning Step (Monthly) | Last Step (Monthly) | Fund | Cost Center | WBS Element | Functional Area (PECT) | Total Salary (Col. I x J) |
| Mediator | 2018a | Other | 2 | 1 | 1 | 1 | 1.00 | \$ 98,917 | \$ 5,999 | \$ 7,584 | 110001 | 181000 | | 1231 | 98,917 |
| Mediator | 2018a | Other | 2 | 1 | 0 | 1 | 1.00 | \$ 76,721 | \$ 5,771 | \$ 7,016 | 110001 | 181000 | | 1231 | 76,721 |
| Records Clerk II | 2002a | Other | 1 | 1 | 1 | 1 | 1.00 | \$ 49,302 | \$ 3,269 | \$ 3,928 | 110001 | 181000 | | 1310 | 49,302 |
| Research Attorney | 2010a | Other | 3 | 1 | 0 | 1 | 0.75 | \$ 95,532 | \$ 6,960 | \$ 8,461 | 110001 | 181000 | | 1100 | 71,649 |
| Research Attorney | 2010a | Other | 3 | 1 | 0 | 1 | 0.25 | \$ 95,532 | \$ 6,960 | \$ 8,461 | 110001 | 181000 | | 1231 | 23,883 |
| Totals -----> | | | | | | | 26.00 | | | | | | | | \$ 1,768,981 |

Non-Salary-Driven Benefits

FY 2021-22

Superior Court - Lassen

Note: Replace "Enter Title" with the benefit title.

| A | B | C | D | X |
|------------------------|--------------------------------------|-------------------------|------------|-------------|
| Employee Org. Row # | Employee Organizational Unit Name | Bargaining Unit Name | Union Name | Enter Title |
| 1 | General Unit | General Unit | UPEC | \$ - |
| 2 | Professional Unit | Professional Unit | UPEC | \$ - |
| 3 | Management/Confidential | Mangement/Confidential | None | \$ - |
| 4 | Executive | Executive | None | \$ - |
| 5 | SJO | SJO | None | \$ - |
| 6 | Temporary Part-time | Temporary Part-time | None | \$ - |
| 7 | Part-time non-benefited | Part-time non-benefited | None | \$ - |
| 8 | Full-time Limited Term | Full-time Limited Term | None | \$ - |

Retirement Benefits

Superior Court - Lassen

Retirement Table

| A | B | C | D | E | F |
|------------------|-----------------------------|----------------------|---|---|---|
| Retirement Row # | Retirement Plan Code Number | Retirement Plan Name | Employer's Retirement Contribution Percentage | Employee Retirement Contribution Percentage Paid by Court | Total Court Contribution Rate (D + E) |
| 1 | 1801 | CalPERS | 8.910% | 0.000% | 8.910% |
| 2 | 0 | None | 0.000% | 0.000% | 0.000% |
| 3 | | | 0.000% | 0.000% | 0.000% |
| 4 | | | 0.000% | 0.000% | 0.000% |
| 5 | | | 0.000% | 0.000% | 0.000% |
| 6 | | | 0.000% | 0.000% | 0.000% |
| 7 | | | 0.000% | 0.000% | 0.000% |
| 8 | | | 0.000% | 0.000% | 0.000% |
| 9 | | | 0.000% | 0.000% | 0.000% |
| 10 | | | 0.000% | 0.000% | 0.000% |
| 11 | | | 0.000% | 0.000% | 0.000% |
| 12 | | | 0.000% | 0.000% | 0.000% |
| 13 | | | 0.000% | 0.000% | 0.000% |
| 14 | | | 0.000% | 0.000% | 0.000% |
| 15 | | | 0.000% | 0.000% | 0.000% |
| 16 | | | 0.000% | 0.000% | 0.000% |
| 17 | | | 0.000% | 0.000% | 0.000% |
| 18 | | | 0.000% | 0.000% | 0.000% |
| 19 | | | 0.000% | 0.000% | 0.000% |
| 20 | | | 0.000% | 0.000% | 0.000% |

Base Salary Adjustment

Superior Court - Lassen

Base Salary Adjustment Table

| A | B | C | D | E | F | G | H | I |
|-------|-----------------------------------|------------------|--|---------------------------------------|---------------------------------------|---|--|---|
| Row # | Employee Organizational Unit Name | Employee Org Row | Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know") | If "Yes" in Column D, Effective Date? | If "Yes" in Column D, Adjustment Type | If "Other" in Column F, Please Explain the Type of Adjustment | If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made? | If "Yes" in Column D, Salary Adjustment % |
| 1 | General Unit | 1 | No | | | | | 2.00% |
| 2 | Professional Unit | 2 | No | | | | | 2.00% |
| 3 | Management/Confidential | 3 | No | | | | | 2.00% |
| 4 | Executive | 4 | No | | | | | 2.00% |
| 5 | SJO | 5 | No | | | | | 0.00% |
| 6 | Temporary Part-time | 6 | No | | | | | 0.00% |
| 7 | Part-time non-benefited | 7 | No | | | | | 0.00% |
| 8 | Full-time Limited Term | 8 | No | | | | | 0.00% |

Facility Table

Superior Court - Lassen

Facility Table

| A | B | C |
|----------------|----------------------|-----------------|
| Facility Row # | Facility Code Number | Facility Name |
| 1 | 1 | Hall of Justice |
| 2 | | |