

Judicial Council of California

Schedule 7A

Certification

2021-22

Court: **Superior Court - Mendocino**

CERTIFICATION

I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2020, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.

Kim Turner

8/13/21

Signature of Presiding Judge or Executive Officer

Judicial Council of California

Trial Court Funding Act of 1997
SCHEDULE 7A
Salary and Position Worksheet
Transmittal and Submission
2021-22

Court System: Superior Court - Mendocino
County Number
(for JCC staff
use): 23

The Court Budget Unit of the Judicial Council Budget Services office will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the total salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into a database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: April Allen
Contact's Phone: 707-463-6816
E-mail Address: april.allen@mendocino.courts.ca.gov

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: April Allen
Preparer's Phone: 707-463-6816
E-mail Address: april.allen@mendocino.courts.ca.gov

Schedule 7A

2019-20

Superior Court - Mendocino

Comments Worksheet	
Schedule 7A Worksheet	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	
2	
3	
4	
Benefits Worksheets	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
1	The court has a inimum UAAL payment each fiscal year. This fiscal year the courts minimum payment is \$775,000. We need to have a minimum payroll of \$3,353,526.61 which we will not meet. Therefore our retirement benefit costs have increased substantially.
2	
3	
4	
Base Salary Adjustment Worksheet	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2019.
1	
2	
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General comments	
1	
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Schedule 7A 2021-22

Superior Court - Mendocino

Summary of Salary & Benefit Budgets for All Authorized Positions	2021-22
Salary	\$ 3,927,169.78
OASDI & Medicare	\$ 292,950.69
Retirement	\$ 1,421,694.95
Deferred Compensation	\$ -
Workers' Compensation	\$ 64,916.12
Health Insurance	\$ 834,900.00
Other Insurance	\$ 23,050.61
Other Benefits (Salary Driven and Non Salary Driven)	\$ -
Total Salary and Benefit Budget	\$ 6,564,682.15

Schedule 7A: Salary and Position Worksheet
2021-22

Superior Court - Mendocino

Superior Court - Mendocino

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
ACCOUNT SPECIALIST II-CONF	3003a	Other	3	1	1	2	1.00	\$ 51,002	\$ 3,496	\$ 4,401	110001	231000		9200	51,002
ACCOUNT SPECIALIST II-CONF	3003a	Other	3	1	1	2	1.00	\$ 50,187	\$ 3,496	\$ 4,401	110001	231000		9200	50,187
ADMINISTRATIVE SERVICES COORDINATOR	5006b	Other	3	1	1	2	1.00	\$ 65,371	\$ 4,765	\$ 5,996	110001	231000		9100	65,371
ADMINISTRATIVE TECHNICIAN	5002	Other	3	1	1	2	1.00	\$ 52,787	\$ 3,063	\$ 4,257	110001	231000		9100	52,787
APP DEVELOPER	4004a	Other	4	1	1	3	0.50	\$ 75,358	\$ 6,280	\$ 6,280	110001	231000		9500	37,679
ASST CHIEF OF OPERATIONS	1004	Supervisor	3	1	1	1	1.00	\$ 98,654	\$ 6,337	\$ 8,221	110001	231000		1310	98,654
CHIEF ADMINISTRATIVE MANAGER	1003	Manager	3	1	1	1	1.00	\$ 124,530	\$ 7,836	\$ 10,377	110001	231000		9200	124,530
CHIEF OF OPERATIONS	1003	Manager	3	1	1	1	1.00	\$ 122,200	\$ 7,836	\$ 10,183	110001	231000		1310	122,200
CHILD CUST EVAL/GUARD	2017a	Other	3	1	1	1	1.00	\$ 87,693	\$ 6,013	\$ 7,566	110001	231000		1231	87,693
COMMISSIONER	2014	Other	4	1	1	3	0.40	\$ 190,258	\$ 15,201	\$ 15,201	190100	231000	G-231059-1-21	1100	76,103
COURT ATTENDANT	2005a	Other	1	1	1	3	1.00	\$ 41,984	\$ 3,787	\$ 4,765	110001	231001		1340	41,984
COURT CLERK II	2001a	Other	6	1	1	1	1.00	\$ 35,905	\$ 2,869	\$ 3,611	110001	231000		1211	35,905
COURT CLERK II	2001a	Other	1	1	1	2	1.00	\$ 35,174	\$ 2,869	\$ 3,611	110001	231000		1212	35,174
COURT CLERK II	2001a	Other	1	1	1	2	1.00	\$ 34,424	\$ 2,869	\$ 3,611	110001	231000		1212	34,424
COURT CLERK II	2001a	Other	6	1	1	2	1.00	\$ 36,038	\$ 2,869	\$ 3,611	110001	231000		1212	36,038
COURT CLERK II	2001c	Other	6	1	1	2	1.00	\$ 35,174	\$ 2,869	\$ 3,611	110001	231000		1220	35,174
COURT CLERK II	2001c	Other	6	1	1	2	1.00	\$ 35,174	\$ 2,869	\$ 3,611	110001	231000		1310	35,174
COURT CLERK II	2001c	Other	1	2	1	2	1.00	\$ 40,413	\$ 2,869	\$ 3,611	110001	231000		1212	40,413
COURT CLERK II	2001c	Other	1	1	1	2	1.00	\$ 35,174	\$ 2,869	\$ 3,611	110001	231000		1220	35,174
COURT CLERK II	2001c	Other	1	1	1	2	1.00	\$ 35,174	\$ 2,869	\$ 3,611	110001	231000		1220	35,174
COURT CLERK II-civil	2001a	Other	1	1	1	2	1.00	\$ 34,490	\$ 2,869	\$ 3,611	190100	231000		1233	34,490
COURT CLERK II-civil	2001a	Other	1	1	1	2	1.00	\$ 35,706	\$ 3,728	\$ 4,694	110001	231000		1231	35,706
COURT CLERK III	2001a	Other	1	1	1	2	1.00	\$ 47,528	\$ 3,257	\$ 4,101	110001	231000	G-231059-1-21	1100	47,528
COURT CLERK III	2001a	Other	1	2	1	2	1.00	\$ 47,528	\$ 3,257	\$ 4,101	110001	231000		1211	47,528
COURT CLERK III	2001a	Other	1	1	1	2	1.00	\$ 49,608	\$ 3,257	\$ 4,101	110001	231000		1231	49,608
COURT CLERK III	2001a	Other	1	1	1	1	1.00	\$ 49,213	\$ 3,257	\$ 4,101	110001	231000		1220	49,213
COURT CLERK III	2001a	Other	1	1	1	2	1.00	\$ 47,528	\$ 3,257	\$ 4,101	110001	231000		1211	47,528
COURT CLERK IV	2001a	Other	1	1	1	2	1.00	\$ 57,075	\$ 3,728	\$ 4,694	110001	231000		1233	57,075
COURT CLERK IV	2001a	Other	1	1	1	1	1.00	\$ 56,326	\$ 3,728	\$ 4,694	110001	231000		1212	56,326
COURT CLERK IV	2001a	Other	1	1	1	1	1.00	\$ 56,326	\$ 3,728	\$ 4,694	110001	231000		1100	56,326
COURT CLERK IV	2001a	Other	2	1	1	2	1.00	\$ 48,099	\$ 3,728	\$ 4,694	110001	231000		1231	48,099
COURT CLERK IV	2001a	Other	1	1	1	1	1.00	\$ 56,326	\$ 3,728	\$ 4,694	110001	231000		1233	56,326
COURT CLERK IV	2001a	Other	1	1	1	1	1.00	\$ 58,406	\$ 3,728	\$ 4,694	110001	231000		1220	58,406
COURT CLERK IV	2001a	Other	1	1	1	2	0.70	\$ 53,743	\$ 3,728	\$ 4,694	110001	231000		1212	37,620
COURT CLERK IV	2001a	Other	1	1	1	2	0.30	\$ 53,743	\$ 3,728	\$ 4,694	190100	231000	G-231060-1-21	1231	16,123
COURT CLERK IV	2001a	Other	1	1	1	1	1.00	\$ 56,326	\$ 3,728	\$ 4,694	110001	231000		1231	56,326
COURT CLERK IV	2001a	Other	1	2	1	2	1.00	\$ 51,533	\$ 3,728	\$ 4,694	110001	231000		1220	51,533
COURT CLERK IV	2001a	Other	1	1	1	1	1.00	\$ 56,326	\$ 3,728	\$ 4,694	110001	231000		1211	56,326
COURT CLERK IV	2001a	Other	1	2	1	1	1.00	\$ 55,915	\$ 3,728	\$ 4,694	110001	231000		1310	55,915
COURT CLERK IV	2001c	Other	1	1	1	2	1.00	\$ 53,255	\$ 3,257	\$ 4,101	110001	231000		1220	53,255
COURT EXECUTIVE OFFICER	1001	Manager	4	1	1	3	1.00	\$ 203,840	\$ 16,987	\$ 16,987	110001	231000		9100	203,840
COURT PROGRAM ANALYST	2029a	Other	4	1	1	3	1.00	\$ 86,112	\$ 7,176	\$ 7,176	110001	231000		1212	86,112
COURT PROGRAM SPECIALIST	2001a	Other	3	1	1	3	0.85	\$ 33,883	\$ 5,027	\$ 5,564	110001	231000		1330	28,801
COURT PROGRAM SPECIALIST	2001a	Other	3	1	1	3	0.15	\$ 33,883	\$ 5,027	\$ 5,564	110001	231000		9200	5,082
COURT REPORTER	2006a	Other	1	1	0	1	1.00	\$ 79,058	\$ 6,353	\$ 7,992	110001	231000		1100	79,058
COURT REPORTER	2006a	Other	1	1	1	1	1.00	\$ 95,909	\$ 6,353	\$ 7,992	110001	231000		1100	95,909

Schedule 7A: Salary and Position Worksheet
2021-22

Superior Court - Mendocino

Superior Court - Mendocino
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
COURT REPORTER	2006a	Other	1	1	1	1	1.00	\$ 95,909	\$ 6,353	\$ 7,992	110001	231000		1100	95,909
COURT REPORTER	2006a	Other	1	1	1	1	1.00	\$ 95,909	\$ 6,353	\$ 7,992	110001	231000		1100	95,909
COURT REPORTER	2006a	Other	1	1	1	1	1.00	\$ 95,909	\$ 6,353	\$ 7,992	110001	231000		1100	95,909
COURT REPORTER	2006a	Other	1	1	1	1	1.00	\$ 95,909	\$ 6,353	\$ 7,992	110001	231000		1100	95,909
COURT REPORTER	2006a	Other	1	1	1	2	1.00	\$ 85,858	\$ 6,353	\$ 7,992	110001	231000		1100	85,858
COURT SYSTEMS ANALYST I/II	4004a	Other	3	1	1	2	1.00	\$ 87,256	\$ 5,982	\$ 7,528	110001	231000		9500	87,256
FAMILY LAW FAC/SELF HELP ATTORNEY	2013	Supervisor	4	1	1	3	0.78	\$ 219,180	\$ 18,299	\$ 18,299	190100	231000	G-231058-1-21	1231	171,180
FAMILY MEDIATOR	2018a	Other	3	1	1	1	0.80	\$ 105,997	\$ 5,813	\$ 7,066	110001	231000		1231	84,798
HUMAN RESOURCES ANALYST	5004a	Other	4	1	1	3	0.54	\$ 122,420	\$ 10,249	\$ 10,249	110001	231000		9300	66,107
I.S. MANAGER	1004	Manager	3	1	1	1	1.00	\$ 130,790	\$ 8,349	\$ 10,899	110001	231000		9500	130,790
I.S. TECHNICIAN I	4004a	Other	3	1	1	2	1.00	\$ 54,912	\$ 3,763	\$ 4,737	110001	231000		9500	54,912
INTERPRETER	2019e	Other	5	1	1	2	0.80	\$ 92,893	\$ 6,368	\$ 7,741	110001	231000		1320	74,314
SELF HELP ASSISTANT	2011a	Other	4	2	1	3	0.40	\$ 109,803	\$ 8,970	\$ 8,970	110001	231000		1231	43,921
SUPERVISORY COURT CLERK	2001c	Supervisor	3	1	1	1	1.00	\$ 71,947	\$ 3,032	\$ 5,996	110001	231000		1310	71,947
SUPERVISORY COURT CLERK	2001c	Supervisor	3	2	1	1	1.00	\$ 71,552	\$ 3,032	\$ 5,996	110001	231000		1310	71,552
Totals ----->							56.22								\$ 3,927,170

Non-Salary-Driven Benefits

FY 2018-19

Superior Court - Mendocino

Note: Replace "Enter Title" with the benefit title.

A	B	C	D	X
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Enter Title
1	SEIU:1021 with Insurance	SEIU	SEIU Local 1021	\$ -
2	SEIU: 1021 No insurance	SEIU	SEIU Local 1021	\$ -
3	Unrepresented with Insurance	SEIU	SEIU Local 1021	\$ -
4	Unrepresented No Insurance	SEIU	SEIU Local 1021	\$ -
5	Interpreter CFI	Interpreters	CFI	\$ -
6	Extra Help Employee's with Insurance	Extra Help	Extra Help	\$ -
7	Extra Help Employee's No insurance	Extra Help	Extra Help	\$ -

Retirement Benefits

Superior Court - Mendocino

Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	230104	1937 Retirement Act: Tier III	46.000%	0.000%	46.000%
2	230102	1937 Retirement Act: Tier IV PEPR	43.390%	0.000%	43.390%
3	230100	No Retirement	0.000%	0.000%	0.000%
4			0.000%	0.000%	0.000%
5			0.000%	0.000%	0.000%
6			0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%
11			0.000%	0.000%	0.000%
12			0.000%	0.000%	0.000%
13			0.000%	0.000%	0.000%
14			0.000%	0.000%	0.000%
15			0.000%	0.000%	0.000%
16			0.000%	0.000%	0.000%
17			0.000%	0.000%	0.000%
18			0.000%	0.000%	0.000%
19			0.000%	0.000%	0.000%
20			0.000%	0.000%	0.000%

Base Salary Adjustment

Superior Court - Mendocino

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	SEIU:1021 with Insurance	1	Don't Know				10/1/2021	0.00%
2	SEIU: 1021 No insurance	2	Don't Know				10/1/2021	0.00%
3	Unrepresented with Insurance	3	Don't Know				10/1/2021	0.00%
4	Unrepresented No Insurance	4	Don't Know				10/1/2021	0.00%
5	Interpreter CFI	5	Don't Know				10/1/2021	0.00%
6	Extra Help Employee's with Insurance	6	Don't Know				10/1/2021	0.00%
7	Extra Help Employee's No insurance	7	Don't Know				10/1/2021	0.00%

Facility Table

Superior Court - Mendocino

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	30	Ukiah Courthouse
2	10	Fort Bragg Courthouse
3		