

Judicial Council of California

Schedule 7A

Certification

2021-22

Court: Superior Court - Modoc

CERTIFICATION

I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2020, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.

Brandy Malcolm Interim CEO

Signature of Presiding Judge or Executive Officer

Judicial Council of California

Trial Court Funding Act of 1997
SCHEDULE 7A
Salary and Position Worksheet
Transmittal and Submission
2021-22

Court System: Superior Court - Modoc
County Number
(for JCC staff
use): 25

The Court Budget Unit of the Judicial Council Budget Services office will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the total salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into a database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Brandy Malcolm
Contact's Phone: 530-233-6516 ext 1201
E-mail Address: brandy.malcolm@modoc.courts.ca.gov

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Brandy Malcolm
Preparer's Phone: 530-233-6516 ext 1201
E-mail Address: brandy.malcolm@modoc.courts.ca.gov

Schedule 7A

2019-20

Superior Court - Modoc

Comments Worksheet	
Schedule 7A Worksheet	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	
2	
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4	
Benefits Worksheets	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
1	
2	
3	
4	
Base Salary Adjustment Worksheet	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2019.
1	
2	
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General comments	
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Schedule 7A

2021-22

Superior Court - Modoc

Summary of Salary & Benefit Budgets for All Authorized Positions	2021-22
Salary	\$ 682,135.53
OASDI & Medicare	\$ 52,183.37
Retirement	\$ 192,021.15
Deferred Compensation	\$ -
Workers' Compensation	\$ 8,932.00
Health Insurance	\$ 168,564.00
Other Insurance	\$ 10,504.89
Other Benefits (Salary Driven and Non Salary Driven)	\$ 19,008.00
Total Salary and Benefit Budget	\$ 1,133,348.94

Schedule 7A: Salary and Position Worksheet
2021-22

Superior Court - Modoc

25

25.TXT

Superior Court - Modoc

Superior Court - Modoc

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Accounting Clerk	3003a	Other	1	1	1	1	1.00	\$ 48,348	\$ 2,748	\$ 4,209	110001	253000		9200	48,348
Collaborative Court Coordinator	2029a	Other	1	1	1	1	1.00	\$ 65,418	\$ 3,254	\$ 5,452	120008	253000	M-2552-119	1212	65,418
Court Clerk	2001a	Other	1	1	1	1	1.00	\$ 48,348	\$ 2,748	\$ 4,209	110001	253000		1220	48,348
Court Executive Officer /Jury Commissioner	1001	Manager	3	1	1	3	1.00	\$ 117,622	\$ 7,089	\$ 10,857	110001	253000		9100	117,622
Court Reporter	2006a	Other	2	1	1	2	1.00	\$ 90,007	\$ 4,702	\$ 7,201	110001	253000		1100	90,007
Debt Collections Clerk	3004a	Other	1	1	1	1	1.00	\$ 34,909	\$ 2,354	\$ 3,605	120007	253000		2110	34,909
Fiscal Manager/HR Manager	3001c	Supervisor	4	1	1	4	0.75	\$ 91,097	\$ 5,192	\$ 8,604	110001	253000		9200	68,323
Fiscal Manager/HR Manager	5004c	Supervisor	4	1	1	4	0.25	\$ 91,097	\$ 5,192	\$ 8,604	110001	253000		9300	22,774
IT Tech	4004a	Other	1	1	1	1	1.00	\$ 29,308	\$ 2,354	\$ 3,605	110001	253000		9500	29,308
Legal Process Clerk	2002a	Other	1	1	1	1	1.00	\$ 28,720	\$ 2,354	\$ 3,605	110001	253000		1220	28,720
Legal Process Clerk	2002a	Other	1	1	1	1	1.00	\$ 28,367	\$ 2,354	\$ 3,605	110001	253000		1212	28,367
Mediator/Investigator	2017a	Other	2	1	1	2	0.50	\$ 99,992	\$ 5,258	\$ 8,053	110001	253000		1232	49,996
Mediator/Investigator	2018a	Other	2	1	1	2	0.50	\$ 99,992	\$ 5,258	\$ 8,053	110001	253000		1231	49,996
Totals ----->							11.00								\$ 682,136

**Non-Salary-Driven Benefits
FY 2018-19**

Superior Court - Modoc

Note: Replace "Enter Title" with the benefit title.

Non-Salary Driven Benefits Table																						
				Health Insurance						WC	Other Insurance					Deferred Compensation	Other Benefits					
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	LIUNA Pension	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title
1	Modoc County Superior Court	General Employee Unit	UPEC Local 792	\$ -	\$ -	\$ -	\$ -	\$ 15,324	\$ 15,324	\$ 812	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,728	\$ -	\$ -	\$ -	\$ -	\$ -
2	Modoc County Superior Court	Court Technical Unit	UPEC Local 792	\$ -	\$ -	\$ -	\$ -	\$ 15,324	\$ 15,324	\$ 812	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,728	\$ -	\$ -	\$ -	\$ -	\$ -
3	Administration	None	None	\$ -	\$ -	\$ -	\$ -	\$ 15,324	\$ 15,324	\$ 812	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,728	\$ -	\$ -	\$ -	\$ -	\$ -
4	Managerial	None	None	\$ -	\$ -	\$ -	\$ -	\$ 15,324	\$ 15,324	\$ 812	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,728	\$ -	\$ -	\$ -	\$ -	\$ -

Non-Salary-Driven Benefits

FY 2018-19

Superior Court - Modoc

Note: Replace "Enter Title" with the benefit title.

A	B	C	D	X
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Enter Title
1	Modoc County Superior Court	General Employee Unit	UPEC Local 792	\$ -
2	Modoc County Superior Court	Court Technical Unit	UPEC Local 792	\$ -
3	Administration	None	None	\$ -
4	Managerial	None	None	\$ -

Retirement Benefits

Superior Court - Modoc

Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	2501	CalPERS	28.150%	0.000%	28.150%
2	2501	CalPERS	28.150%	0.000%	28.150%
3	2501	CalPERS	28.150%	0.000%	28.150%
4	2501	CalPERS	28.150%	0.000%	28.150%
5			0.000%	0.000%	0.000%
6			0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%
11			0.000%	0.000%	0.000%
12			0.000%	0.000%	0.000%
13			0.000%	0.000%	0.000%
14			0.000%	0.000%	0.000%
15			0.000%	0.000%	0.000%
16			0.000%	0.000%	0.000%
17			0.000%	0.000%	0.000%
18			0.000%	0.000%	0.000%
19			0.000%	0.000%	0.000%
20			0.000%	0.000%	0.000%

Base Salary Adjustment

Superior Court - Modoc

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	Modoc County Superior Court	1	Don't Know				11/1/2021	0.00%
2	Modoc County Superior Court	2	Don't Know				11/1/2021	0.00%
3	Administration	3	Don't Know				11/1/2021	0.00%
4	Managerial	4	Don't Know				11/1/2021	0.00%

Facility Table

Superior Court - Modoc

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	1	Robert A. Barclay Justice Center
2	2	Modoc County Court House
3		