

Judicial Council of California

Schedule 7A

Certification

2021-22

Court: Superior Court - Santa Cruz

CERTIFICATION

I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2021, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.



Signature of Presiding Judge or Executive Officer

Judicial Council of California

Trial Court Funding Act of 1997
SCHEDULE 7A
Salary and Position Worksheet
Transmittal and Submission
2021-22

Court System: Superior Court - Santa Cruz
County Number
(for JCC staff
use): 44

The Court Budget Unit of the Judicial Council Budget Services office will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the total salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into a database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Jim Owen
Contact's Phone: 831-420-2329
E-mail Address: james.owen@santacruzcourt.org

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Jim Owen
Preparer's Phone: 831-420-2329
E-mail Address: james.owen@santacruzcourt.org

Schedule 7A

2019-20

Superior Court - Santa Cruz

Comments Worksheet	
Schedule 7A Worksheet	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	Longevity
2	Bilingual
3	
4	
Benefits Worksheets	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
1	
2	
3	
4	
Base Salary Adjustment Worksheet	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2019.
1	
2	
3	
4	
General comments	
1	
2	
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Schedule 7A 2021-22

Superior Court - Santa Cruz

Summary of Salary & Benefit Budgets for All Authorized Positions	2021-22
Salary	\$ 10,020,660.64
OASDI & Medicare	\$ 753,115.54
Retirement	\$ 2,773,718.87
Deferred Compensation	\$ -
Workers' Compensation	\$ 149,563.04
Health Insurance	\$ 2,032,194.47
Other Insurance	\$ 90,705.65
Other Benefits (Salary Driven and Non Salary Driven)	\$ 179,655.66
Total Salary and Benefit Budget	\$ 15,999,613.87

Schedule 7A: Salary and Position Worksheet
2021-22

Superior Court - Santa Cruz

Superior Court - Santa Cruz

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Accountant	3005a	Other	1	1	1	3	1.00	\$ 69,657	\$ 5,710	\$ 7,225	110001	449600		9200	69,657
Accounting Technician	3002a	Other	1	1	0	1	1.00	\$ 61,833	\$ 4,999	\$ 6,323	110001	449600		9200	61,833
Business Applications Analyst	4003	Other	3	1	1	3	1.00	\$ 111,934	\$ 7,372	\$ 9,327	110001	449900		9500	111,934
Calendar Coordinator (Longevity: 3; Bilingual)	2004c	Other	1	1	1	1	1.00	\$ 79,081	\$ 4,931	\$ 6,238	110001	441001		1100	79,081
Case Management Systems Analyst (Longevity:1)	4001b	Other	1	1	1	1	1.00	\$ 98,921	\$ 6,451	\$ 8,162	110001	449900		9500	98,921
Child Custody Recommending Counselor	2018a	Other	3	3	1	3	1.00	\$ 106,777	\$ 7,032	\$ 8,899	110001	442001		1231	106,777
Child Custody Recommending Counselor	2018a	Other	3	3	1	3	1.00	\$ 106,777	\$ 7,032	\$ 8,899	110001	442001		1231	106,777
Collaborative Court Manager	2029a	Supervisor	3	1	1	3	1.00	\$ 102,373	\$ 7,011	\$ 8,873	110001	441001	O-442001	1310	102,373
Court Applications System Analyst	4001a	Other	3	1	1	3	1.00	\$ 92,750	\$ 6,451	\$ 8,162	110001	449900		9500	92,750
Court Case Manager	2029a	Other	3	1	1	3	1.00	\$ 79,512	\$ 5,822	\$ 7,370	190100	441001	G-441080-1-21	1310	79,512
Court Case Manager	2029a	Other	3	1	0	3	0.50	\$ 76,033	\$ 5,822	\$ 7,370	190100	441001	G-441080-1-21	1310	38,017
Court Case Manager	2029a	Other	3	1	0	3	0.50	\$ 76,033	\$ 5,822	\$ 7,370	190100	441001	G-443005-1-21	1310	38,017
Court Case Manager	2029a	Other	3	1	1	3	1.00	\$ 83,695	\$ 5,822	\$ 7,370	190100	441001	G-441080-1-21	1100	83,695
Court Commissioner	2014	Other	4	1	0	4	0.50	\$ 182,401	\$ 15,200	\$ 15,200	110001	449500		1100	91,200
Court Commissioner	2014	Other	4	3	1	4	0.50	\$ 193,130	\$ 16,037	\$ 16,037	110001	449500	G-441059-1-21	1100	96,565
Court Investigator	2017a	Other	1	1	1	1	1.00	\$ 80,392	\$ 5,294	\$ 6,699	110001	441001		1232	80,392
Court Investigator	2017a	Other	1	1	1	1	1.00	\$ 68,817	\$ 5,294	\$ 6,699	110001	441001		1232	68,817
Court Reporter	2006a	Other	1	1	1	1	1.00	\$ 105,206	\$ 8,105	\$ 8,767	110001	449001		1100	105,206
Court Reporter	2006a	Other	1	1	1	1	1.00	\$ 105,206	\$ 8,105	\$ 8,767	110001	449001		1100	105,206
Court Reporter	2006a	Other	1	3	1	1	1.00	\$ 105,206	\$ 8,105	\$ 8,767	110001	449001		1100	105,206
Court Reporter	2006a	Other	1	3	1	1	1.00	\$ 106,258	\$ 8,105	\$ 8,767	110001	449001		1100	106,258
Court Reporter	2006a	Other	1	3	1	1	1.00	\$ 105,206	\$ 8,105	\$ 8,767	110001	449001		1100	105,206
Court Reporter	2006a	Other	1	1	0	1	1.00	\$ 97,261	\$ 8,105	\$ 8,767	110001	449001		1100	97,261
Court Reporter	2006a	Other	1	1	0	1	1.00	\$ 97,261	\$ 8,105	\$ 8,767	110001	449001		1100	97,261
Court Reporter (Longevity:1)	2006a	Other	1	1	1	1	1.00	\$ 107,310	\$ 8,105	\$ 8,767	110001	449001		1100	107,310
Court Reporter (Longevity:2)	2006a	Other	1	1	1	1	1.00	\$ 107,310	\$ 8,105	\$ 8,767	110001	449001		1100	107,310
Court Supervisor	2028	Supervisor	3	1	1	3	1.00	\$ 85,652	\$ 5,585	\$ 7,067	110001	441001		1100	85,652
Court Supervisor	2028	Supervisor	3	1	1	3	1.00	\$ 70,864	\$ 5,585	\$ 7,067	110001	441001		1220	70,864
Court Supervisor	2028	Supervisor	3	1	1	3	1.00	\$ 87,348	\$ 5,585	\$ 7,067	110001	441001		1212	87,348
Court Supervisor	2028	Supervisor	3	1	1	3	1.00	\$ 85,652	\$ 5,585	\$ 7,067	110001	441001		1211	85,652
Court Supervisor (Bilingual and Longevity:2)	2028	Supervisor	3	3	1	3	0.96	\$ 79,974	\$ 5,585	\$ 7,067	110001	442001		1100	76,775
Court Supervisor (Bilingual and Longevity:2)	2028	Supervisor	3	3	1	3	0.04	\$ 79,974	\$ 5,585	\$ 7,067	190100	442001	G-441059-1-21	1100	3,199
Court Supervisor (Bilingual and Longevity:3)	2028	Supervisor	3	3	1	3	1.00	\$ 88,908	\$ 5,585	\$ 7,067	110001	442001		1220	88,908
Courtroom Clerk I	2003a	Other	1	1	1	1	1.00	\$ 53,975	\$ 4,070	\$ 5,151	110001	441001		1100	53,975
Courtroom Clerk I	2003a	Other	1	1	1	1	1.00	\$ 58,124	\$ 4,070	\$ 5,151	110001	441001		1100	58,124
Courtroom Clerk I	2003a	Other	1	3	1	1	1.00	\$ 51,810	\$ 4,070	\$ 5,151	110001	441001		1100	51,810
Courtroom Clerk I	2003a	Other	1	1	1	1	1.00	\$ 58,675	\$ 4,070	\$ 5,151	110001	441001		1100	58,675
Courtroom Clerk I	2003a	Other	1	1	0	1	1.00	\$ 56,476	\$ 4,070	\$ 5,151	110001	441001		1100	56,476
Courtroom Clerk II	2003a	Other	1	1	1	1	1.00	\$ 59,934	\$ 4,475	\$ 5,665	110001	441001		1100	59,934
Courtroom Clerk II	2003a	Other	1	3	1	1	1.00	\$ 69,333	\$ 4,475	\$ 5,665	110001	442001		1100	69,333
Courtroom Clerk II	2003a	Other	1	1	1	1	1.00	\$ 61,733	\$ 4,475	\$ 5,665	110001	441001		1100	61,733
Courtroom Clerk II	2003a	Other	1	3	1	1	1.00	\$ 68,654	\$ 4,475	\$ 5,665	110001	442001		1100	68,654
Courtroom Clerk II	2003a	Other	1	1	1	1	1.00	\$ 59,740	\$ 4,475	\$ 5,665	110001	441001		1100	59,740
Courtroom Clerk II	2003a	Other	1	1	1	1	1.00	\$ 59,256	\$ 4,475	\$ 5,665	110001	441001		1100	59,256
Courtroom Clerk II	2003a	Other	1	1	1	1	0.19	\$ 61,028	\$ 4,475	\$ 5,665	110001	441001	G-441059-1-21	1100	11,595
Courtroom Clerk II	2003a	Other	1	1	1	1	0.81	\$ 61,028	\$ 4,475	\$ 5,665	110001	441001		1100	49,433

Schedule 7A: Salary and Position Worksheet
2021-22

Superior Court - Santa Cruz

Superior Court - Santa Cruz
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Courtroom Clerk II	2003a	Other	1	3	1	1	1.00	\$ 68,654	\$ 4,475	\$ 5,665	110001	442001		1100	68,654
Courtroom Clerk II	2003a	Other	1	1	1	1	1.00	\$ 61,129	\$ 4,475	\$ 5,665	110001	441001		1100	61,129
Courtroom Clerk II (Bilingual and Longevity:3)	2003a	Other	1	3	1	1	1.00	\$ 70,893	\$ 4,475	\$ 5,665	110001	442001		1100	70,893
Courtroom Clerk II (Bilingual)	2003a	Other	1	1	1	1	1.00	\$ 66,596	\$ 4,475	\$ 5,665	110001	441001		1100	66,596
Courtroom Clerk II (Longevity:2)	2003a	Other	1	1	1	1	0.60	\$ 70,013	\$ 4,475	\$ 5,665	110001	441001		1100	42,008
Courtroom Clerk II (Longevity:2)	2003a	Other	1	1	1	1	1.00	\$ 63,361	\$ 4,475	\$ 5,665	110001	441001		1100	63,361
Courtroom Clerk III	2003a	Other	1	1	1	1	1.00	\$ 67,426	\$ 4,931	\$ 6,238	110001	441001		1100	67,426
Courtroom Clerk III (Bilingual)	2003a	Other	1	1	1	1	0.93	\$ 77,168	\$ 4,931	\$ 6,238	110001	441001		1100	71,766
Courtroom Clerk III (Bilingual)	2003a	Other	1	1	1	1	0.07	\$ 77,168	\$ 4,931	\$ 6,238	190100	441001	G-441058-1-21	1100	5,402
Director of Finance	1003	Manager	3	1	1	3	1.00	\$ 163,097	\$ 10,741	\$ 13,591	110001	449600		9200	163,097
Director of Operations	1003	Manager	3	3	1	3	0.54	\$ 163,179	\$ 10,741	\$ 13,591	110001	442001		1310	88,116
Director of Operations	1003	Manager	3	3	1	3	0.05	\$ 163,179	\$ 10,741	\$ 13,591	110001	442001	O-440701	1310	8,159
Director of Operations	1003	Manager	3	3	1	3	0.30	\$ 163,179	\$ 10,741	\$ 13,591	110001	442001	M-4402-121	1310	48,954
Director of Operations	1003	Manager	3	3	1	3	0.11	\$ 163,179	\$ 10,741	\$ 13,591	190100	442001	G-441058-1-21	1310	17,950
Director Operations	1003	Manager	3	1	1	3	1.00	\$ 163,097	\$ 10,741	\$ 13,591	110001	441001		1310	163,097
Executive Officer	1001	Manager	2	1	1	2	1.00	\$ 217,405	\$ 17,938	\$ 17,938	110001	449500		9100	217,405
Family Court Services Director	2013	Supervisor	3	3	1	3	1.00	\$ 117,487	\$ 7,738	\$ 9,790	110001	442001		1231	117,487
Human Resources Manager	5004c	Other	3	1	1	1	1.00	\$ 106,534	\$ 7,738	\$ 9,790	110001	449600		9300	106,534
Human Resources Technician	5005a	Other	1	1	1	1	1.00	\$ 65,437	\$ 4,307	\$ 5,453	110001	449600		9300	65,437
Information Technology Administrator	4001c	Supervisor	3	1	1	3	1.00	\$ 128,308	\$ 8,450	\$ 10,693	110001	449900		9500	128,308
Information Technology Director	1003	Manager	3	1	1	3	1.00	\$ 164,728	\$ 10,741	\$ 13,591	110001	449900		9500	164,728
Infrastructure Administrator	4004b	Other	3	1	1	1	1.00	\$ 98,921	\$ 6,451	\$ 8,162	110001	449900		9500	98,921
Interpreter	2019a	Other	5	1	1	5	1.00	\$ 93,822	\$ 6,368	\$ 7,741	110001	449001		1320	93,822
Interpreter	2019a	Other	5	3	1	5	1.00	\$ 91,779	\$ 6,368	\$ 7,741	110001	449001		1320	91,779
Interpreter	2019a	Other	5	1	1	5	1.00	\$ 93,822	\$ 6,368	\$ 7,741	110001	449001		1320	93,822
Interpreter	2019a	Other	5	1	1	5	1.00	\$ 93,822	\$ 6,368	\$ 7,741	110001	449001		1320	93,822
Interpreter	2019a	Other	5	1	1	5	1.00	\$ 78,648	\$ 6,368	\$ 7,741	110001	449001		1320	78,648
Interpreter	2019a	Other	5	3	0	5	1.00	\$ 93,822	\$ 6,368	\$ 7,741	110001	449001		1320	93,822
Interpreter Coordinator (Longevity:3)	2019b	Other	1	1	1	1	1.00	\$ 65,857	\$ 4,210	\$ 5,328	110001	449001		2120	65,857
Judicial Attorney II	2010a	Other	3	1	1	3	1.00	\$ 128,278	\$ 8,448	\$ 10,689	110001	441125		1232	128,278
Judicial Attorney II (Probate)	2010a	Other	3	3	1	3	1.00	\$ 113,491	\$ 8,448	\$ 10,689	110001	444200		2120	113,491
Judicial Attorney II (Self Help)	2010a	Other	3	3	1	3	0.34	\$ 114,229	\$ 8,448	\$ 10,689	110001	444200		2120	38,838
Judicial Attorney II (Self Help)	2010a	Other	3	3	1	3	0.18	\$ 114,229	\$ 8,448	\$ 10,689	110001	444200	O-440701	2120	20,561
Judicial Attorney II (Self Help)	2010a	Other	3	3	1	3	0.45	\$ 114,229	\$ 8,448	\$ 10,689	110001	444200	M-4402-121	2120	51,403
Judicial Attorney II (Self Help)	2010a	Other	3	3	1	3	0.03	\$ 114,229	\$ 8,448	\$ 10,689	190100	444200	G-441058-1-21	2120	3,427
Judicial Attorney II (Self Help)	2010a	Other	3	3	0	3	1.00	\$ 101,379	\$ 8,448	\$ 10,689	110001	444200		2120	101,379
Judicial Attorney III (Longevity:2)	2010c	Supervisor	3	1	1	3	1.00	\$ 150,851	\$ 9,740	\$ 12,324	110001	441125		1100	150,851
Law Librarian and Self Represented Litigant Coordinator	2025	Supervisor	3	1	1	3	0.01	\$ 117,764	\$ 8,448	\$ 10,689	110001	444100	O-440701	2120	1,178
Law Librarian and Self Represented Litigant Coordinator	2025	Supervisor	3	1	1	3	0.14	\$ 117,764	\$ 8,448	\$ 10,689	110001	444100	M-4402-121	2120	16,487
Law Librarian and Self Represented Litigant Coordinator	2025	Supervisor	3	1	1	3	0.85	\$ 117,764	\$ 8,448	\$ 10,689	110001	444100		2120	100,100
Law Library Assistant	2024	Other	1	1	1	1	1.00	\$ 47,768	\$ 3,862	\$ 4,886	110001	444100		2120	47,768
Legal Process Clerk I	2002a	Other	1	1	1	1	1.00	\$ 53,515	\$ 3,411	\$ 4,318	110001	441001		1231	53,515
Legal Process Clerk I	2002a	Other	1	1	0	1	1.00	\$ 41,312	\$ 3,411	\$ 4,318	110001	441001		1310	41,312
Legal Process Clerk I	2002a	Other	1	1	1	1	1.00	\$ 40,934	\$ 3,411	\$ 4,318	110001	441001		1231	40,934
Legal Process Clerk I (Bilingual)	2002a	Other	1	3	1	1	1.00	\$ 40,934	\$ 3,411	\$ 4,318	110001	441001		1100	40,934
Legal Process Clerk I (Bilingual)	2002a	Other	1	1	1	1	1.00	\$ 40,792	\$ 3,411	\$ 4,318	110001	441001		1231	40,792
Legal Process Clerk I (Bilingual)	2003a	Other	1	1	1	1	1.00	\$ 48,983	\$ 3,411	\$ 4,318	110001	441001		1231	48,983

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Superior Court - Santa Cruz

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Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Legal Process Clerk I(Bilingual)	2002a	Other	1	3	1	1	1.00	\$ 40,934	\$ 3,411	\$ 4,318	110001	442001		1220	40,934
Legal Process Clerk II	2002a	Other	1	1	1	1	1.00	\$ 59,221	\$ 3,862	\$ 4,886	110001	441001		1212	59,221
Legal Process Clerk II	2002a	Other	1	1	1	1	1.00	\$ 55,943	\$ 3,862	\$ 4,886	110001	441001		1212	55,943
Legal Process Clerk II	2002a	Other	1	1	1	1	1.00	\$ 52,133	\$ 3,862	\$ 4,886	110001	442001		1220	52,133
Legal Process Clerk II	2002a	Other	1	1	1	1	1.00	\$ 58,635	\$ 3,862	\$ 4,886	110001	441001		1212	58,635
Legal Process Clerk II	2002a	Other	1	1	1	1	1.00	\$ 51,131	\$ 3,862	\$ 4,886	110001	441001		1220	51,131
Legal Process Clerk II	2002a	Other	1	3	1	1	1.00	\$ 48,906	\$ 3,862	\$ 4,886	110001	442001		1220	48,906
Legal Process Clerk II	2002a	Other	1	3	1	1	1.00	\$ 59,221	\$ 3,862	\$ 4,886	110001	442001		1233	59,221
Legal Process Clerk II	2002a	Other	1	3	1	1	1.00	\$ 48,535	\$ 3,862	\$ 4,886	110001	442001		1233	48,535
Legal Process Clerk II	2002a	Other	1	1	1	1	1.00	\$ 58,635	\$ 3,862	\$ 4,886	110001	441001		1212	58,635
Legal Process Clerk II	2002a	Other	1	3	1	1	1.00	\$ 52,125	\$ 3,862	\$ 4,886	110001	442001		1231	52,125
Legal Process Clerk II	2002a	Other	1	1	1	1	1.00	\$ 49,601	\$ 3,862	\$ 4,886	110001	441001		1212	49,601
Legal Process Clerk II	2002a	Other	1	1	1	1	1.00	\$ 49,419	\$ 3,862	\$ 4,886	110001	441001		1211	49,419
Legal Process Clerk II	2002a	Other	1	1	1	3	1.00	\$ 46,883	\$ 3,862	\$ 4,886	110001	441001		1211	46,883
Legal Process Clerk II	2002a	Other	1	1	1	1	1.00	\$ 51,548	\$ 3,862	\$ 4,886	110001	441001		1212	51,548
Legal Process Clerk II	2002a	Other	1	1	1	1	1.00	\$ 54,407	\$ 3,862	\$ 4,886	110001	441001		1212	54,407
Legal Process Clerk II	2002a	Other	1	1	1	1	1.00	\$ 49,018	\$ 3,862	\$ 4,886	110001	441001		1212	49,018
Legal Process Clerk II (Bilingual and Longevity:2)	2002a	Other	1	1	1	1	1.00	\$ 61,368	\$ 3,862	\$ 4,886	110001	441001		1220	61,368
Legal Process Clerk II (Bilingual and Longevity:2)	2002a	Other	1	3	1	1	1.00	\$ 61,368	\$ 3,862	\$ 4,886	110001	442001		1220	61,368
Legal Process Clerk II (Bilingual and Longevity:3)	2002a	Other	1	3	1	1	1.00	\$ 61,954	\$ 3,862	\$ 4,886	110001	442001		1220	61,954
Legal Process Clerk II (Bilingual and Longevity:3)	2002a	Other	1	3	1	1	1.00	\$ 61,954	\$ 3,862	\$ 4,886	110001	442001		1211	61,954
Legal Process Clerk II (Bilingual Level 2 and Longevity:2)	2002a	Other	1	1	1	1	1.00	\$ 62,370	\$ 3,862	\$ 4,886	110001	441001		1212	62,370
Legal Process Clerk II (Bilingual)	2002a	Other	1	1	0	1	1.00	\$ 52,305	\$ 3,862	\$ 4,886	110001	441001		1220	52,305
Legal Process Clerk II (Bilingual)	2002a	Other	1	3	0	1	1.00	\$ 51,125	\$ 3,862	\$ 4,886	110001	442001		1220	51,125
Legal Process Clerk II (Bilingual)	2002a	Other	1	3	1	1	1.00	\$ 61,368	\$ 3,862	\$ 4,886	110001	442001		1233	61,368
Legal Process Clerk II (Bilingual)	2002a	Other	1	1	1	1	0.50	\$ 61,368	\$ 3,862	\$ 4,886	110001	441001		1211	30,684
Legal Process Clerk II (Bilingual)	2002a	Other	1	3	1	1	1.00	\$ 60,781	\$ 3,862	\$ 4,886	110001	442001		1233	60,781
Legal Process Clerk II (Bilingual)	2002a	Other	1	1	1	1	1.00	\$ 60,195	\$ 3,862	\$ 4,886	110001	441001		1212	60,195
Legal Process Clerk II (Longevity)	2002a	Other	1	1	1	1	1.00	\$ 59,221	\$ 3,862	\$ 4,886	110001	441001		1220	59,221
Legal Process Clerk II (Longevity:1)	2002a	Other	1	1	1	1	1.00	\$ 59,808	\$ 3,862	\$ 4,886	110001	449001		1330	59,808
Legal Process Clerk II (Longevity:3)	2002a	Other	1	1	1	1	1.00	\$ 60,394	\$ 3,862	\$ 4,886	110001	441001		1212	60,394
Legal Process Clerk III	2002b	Other	1	1	1	1	0.50	\$ 64,480	\$ 4,245	\$ 5,373	110001	441001		1211	32,240
Legal Process Clerk III (Bilingual and Longevity:3)	2002b	Other	1	1	1	1	1.00	\$ 67,974	\$ 4,245	\$ 5,373	120007	441001		2110	67,974
Legal Process Clerk III (Bilingual)	2002b	Other	1	1	1	1	1.00	\$ 49,774	\$ 4,245	\$ 5,373	110001	441001		1212	49,774
Legal Process Clerk III (Longevity:1)	2002a	Other	1	1	1	1	1.00	\$ 65,770	\$ 4,245	\$ 5,373	110001	441001		1220	65,770
Legal Process Clerk III (Longevity:3)	2002b	Other	1	1	1	1	1.00	\$ 66,414	\$ 4,245	\$ 5,373	110001	441001		1212	66,414
Legal Process Clerk III (Longevity:3)	2002b	Other	1	1	1	1	1.00	\$ 66,414	\$ 4,245	\$ 5,373	110001	449001		1330	66,414
Operations Manager	1004	Manager	3	1	1	3	1.00	\$ 99,777	\$ 7,738	\$ 9,788	110001	442001		1100	99,777
Operations Manager	1004	Manager	3	1	1	3	1.00	\$ 103,594	\$ 7,738	\$ 9,788	110001	441001		1100	103,594
Procurement Specialist	6006c	Other	3	1	1	1	1.00	\$ 81,492	\$ 5,710	\$ 7,225	110001	449600		9200	81,492
Self Help Program Clerk (Bilingual)	2002a	Other	1	3	1	1	0.13	\$ 57,684	\$ 3,862	\$ 4,886	110001	444200		2120	7,499
Self Help Program Clerk (Bilingual)	2002a	Other	1	3	1	1	0.43	\$ 57,684	\$ 3,862	\$ 4,886	110001	444200	M-4402-121	2120	24,804
Self Help Program Clerk (Bilingual)	2002a	Other	1	3	1	1	0.44	\$ 57,684	\$ 3,862	\$ 4,886	190100	444200	G-441058-1-21	2120	25,381
Self Help Program Clerk (Bilingual)	2002a	Other	1	3	1	1	0.21	\$ 58,513	\$ 3,862	\$ 4,886	110001	444200	O-440701	2120	12,288
Self Help Program Clerk (Bilingual)	2002a	Other	1	3	1	1	0.74	\$ 58,513	\$ 3,862	\$ 4,886	110001	444200	M-4402-121	2120	43,300
Self Help Program Clerk (Bilingual)	2002a	Other	1	3	1	1	0.05	\$ 58,513	\$ 3,862	\$ 4,886	190100	444200	G-441058-1-21	2120	2,926
Self Help Program Clerk (Bilingual)	2002a	Other	1	3	0	1	0.24	\$ 54,560	\$ 3,862	\$ 4,886	110001	444200		2120	13,094

Schedule 7A: Salary and Position Worksheet
2021-22

Superior Court - Santa Cruz

Superior Court - Santa Cruz

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Self Help Program Clerk (Bilingual)	2002a	Other	1	3	0	1	0.73	\$ 54,560	\$ 3,862	\$ 4,886	110001	444200	M-4402-121	2120	39,829
Self Help Program Clerk (Bilingual)	2002a	Other	1	3	0	1	0.03	\$ 54,560	\$ 3,862	\$ 4,886	190100	444200	G-441058-1-21	2120	1,637
Self Help Program Clerk (Bilingual)	2002a	Other	1	3	1	1	0.03	\$ 50,497	\$ 3,862	\$ 4,886	190100	442001	G-441058-1-21	2120	1,515
Self Help Program Clerk (Bilingual)	2002a	Other	1	3	1	1	0.80	\$ 50,497	\$ 3,862	\$ 4,886	110001	442001	M-4402-121	2120	40,398
Self Help Program Clerk (Bilingual)	2002a	Other	1	3	1	1	0.17	\$ 50,497	\$ 3,862	\$ 4,886	110001	442001		2120	8,585
Senior Financial Analyst	3005a	Other	3	1	0	3	1.00	\$ 102,140	\$ 6,727	\$ 8,512	110001	449600		9200	102,140
Senior Financial Analyst	3005a	Other	3	1	1	3	1.00	\$ 102,140	\$ 6,727	\$ 8,512	110001	449600		9200	102,140
Support Services Technician	6001a	Other	1	1	1	1	1.00	\$ 55,640	\$ 3,664	\$ 4,637	110001	449900		1310	55,640
Systems Administrator	4004b	Other	3	1	1	1	1.00	\$ 97,942	\$ 6,451	\$ 8,162	110001	449900		9500	97,942
Totals ----->							126.60								\$ 10,020,661

Non-Salary-Driven Benefits

FY 2018-19

Superior Court - Santa Cruz

Note: Replace "Enter Title" with the benefit title.

A	B	C	D	X
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Cell Allowance
1	General Court Unit	General Court Unit	SEIU	\$ 17
2	Executive	N/A	N/A	\$ 660
3	Unrepresented Employees	N/A	N/A	\$ 424
4	Subordinate Judicial Officers	N/A	N/A	\$ -
5	Interpreters	Region 2	CWA/CFI	\$ -
6				\$ -
7	Retired Annuitant			\$ -

Retirement Benefits

Superior Court - Santa Cruz

Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	1	General Rep - CalPERS	27.680%	0.000%	27.680%
2	2	Executives - CalPERS	27.680%	0.000%	27.680%
3	3	Unrepresented - CalPERS	27.680%	0.000%	27.680%
4	4	Subordinate Judicial Officers	27.680%	0.000%	27.680%
5	5	Court Interpreters - CalPERS	27.680%	0.000%	27.680%
6	6	Extra-Help	0.000%	0.000%	0.000%
7	7	General Rep - CalPERS-Tier II	27.680%	0.000%	27.680%
8	8	Unrepresented - CalPERS-Tier II	27.680%	0.000%	27.680%
9	9	Court Interpreters - CalPERS-Tier II	27.680%	0.000%	27.680%
10			0.000%	0.000%	0.000%
11			0.000%	0.000%	0.000%
12			0.000%	0.000%	0.000%
13			0.000%	0.000%	0.000%
14			0.000%	0.000%	0.000%
15			0.000%	0.000%	0.000%
16			0.000%	0.000%	0.000%
17			0.000%	0.000%	0.000%
18			0.000%	0.000%	0.000%
19			0.000%	0.000%	0.000%
20			0.000%	0.000%	0.000%

Base Salary Adjustment

Superior Court - Santa Cruz

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	General Court Unit	1	Don't Know				11/1/2021	
2	Executive	2	Don't Know				11/1/2021	
3	Unrepresented Employees	3	Don't Know				11/1/2021	
4	Subordinate Judicial Officers	4	Don't Know				11/1/2021	
5	Interpreters	5	Don't Know				11/1/2021	
6								
7	Retired Annuitant		Don't Know				11/1/2021	

Facility Table

Superior Court - Santa Cruz

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	1	701 Ocean St
2	2	303 Water
3	3	Watsonville
4	4	Juvenile
5		