

**Judicial Council of California**

**Schedule 7A**

**Certification**

**2022-23**

**Court:** Superior Court - Alameda

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**CERTIFICATION**

**I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2022, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.**



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*Signature of Presiding Judge or Executive Officer*

Judicial Council of California  
Trial Court Funding Act of 1997  
SCHEDULE 7A  
Salary and Position Worksheet  
Transmittal and Submission  
2022-23

Court System: **Superior Court - Alameda**  
County Number \_\_\_\_\_  
(for JCC staff  
use): **1** \_\_\_\_\_

The Court Budget Unit of the Judicial Council Budget Services office will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the total salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into a database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

**For General Questions:** [Regarding Schedule 7A]

**Court Contact:** Melanie Lewis, Director, Finance and Facilities Division  
**Contact's Phone:** 510-891-6038  
**E-mail Address:** [mlewis@alameda.courts.ca.gov](mailto:mlewis@alameda.courts.ca.gov)

**For Specific Questions:** [Regarding Positions, Salary or PECT Numbers]

**Schedule 7A Prepared By:** Jenny Lee, Finance Manager  
**Preparer's Phone:** 510-891-6225  
**E-mail Address:** [jlee2@alameda.courts.ca.gov](mailto:jlee2@alameda.courts.ca.gov)

**Superior Court - Alameda**

<b>Comments Worksheet</b>	
<b>Schedule 7A Worksheet</b>	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	
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<b>Benefits Worksheets</b>	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
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<b>Base Salary Adjustment Worksheet</b>	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2019.
1	1/1/23 - Negotiated salary increases for the bargaining unions (ACMEA, ACOCRA, and SEIU). Unrepresented court manager and non-manager will receive the same increase.
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<b>General comments</b>	
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# Schedule 7A

Superior Court - Alameda

<b>Summary of Salary &amp; Benefit Budgets for All Authorized Positions</b>	<b>2022-23</b>
Salary	\$ 69,115,985.15
OASDI & Medicare	\$ 5,205,612.24
Retirement	\$ 16,540,663.17
Deferred Compensation	\$ -
Workers' Compensation	\$ 977,413.05
Health Insurance	\$ 12,074,748.00
Other Insurance	\$ 593,426.58
Other Benefits (Salary Driven and Non Salary Driven)	\$ 577,871.70
<b>Total Salary and Benefit Budget</b>	<b>\$ 105,085,719.89</b>

**Schedule 7A: Salary and Position Worksheet  
2022-23**

Superior Court - Alameda

Superior Court - Alameda

Superior Court - Alameda

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Accountant	3001A	Other	5	6	1	4	1.00	\$ 81,660	\$ 6,396	\$ 8,412	110001	1-1801		9200	81,660
Accountant	3001A	Other	5	6	1	4	1.00	\$ 93,885	\$ 6,396	\$ 8,412	110001	1-1801		9200	93,885
Administrative Specialist, Confidential	5006A	Other	5	6	1	4	1.00	\$ 85,616	\$ 5,760	\$ 7,213	110001	1-1801		9200	85,616
Administrative Specialist, Confidential	5006A	Other	5	6	1	4	1.00	\$ 85,616	\$ 5,760	\$ 7,213	110001	1-1103		9100	85,616
Administrative Specialist, Confidential	5006A	Other	5	6	1	4	1.00	\$ 85,616	\$ 5,760	\$ 7,213	110001	1-1701		9300	85,616
Administrator	1004	Supervisor	1	5	1	2	1.00	\$ 161,970	\$ 10,175	\$ 13,645	110001	1-1103		9100	161,970
Assistant Administrative Analyst	5003A	Other	4	4	1	2	0.10	\$ 78,304	\$ 5,304	\$ 6,597	190100	1-6666	G-011058-1-22	1231	7,830
Assistant Administrative Analyst	5003A	Other	4	4	1	2	0.87	\$ 78,304	\$ 5,304	\$ 6,597	110001	1-6666	M-0102-122	1231	68,125
Assistant Administrative Analyst	5003A	Other	4	4	1	2	0.03	\$ 78,304	\$ 5,304	\$ 6,597	120003	1-5555		1231	2,349
Assistant Administrative Analyst	5003A	Other	4	4	1	4	0.10	\$ 78,304	\$ 5,304	\$ 6,597	190100	1-6666	G-011058-1-22	1231	7,830
Assistant Administrative Analyst	5003A	Other	4	4	1	4	0.87	\$ 78,304	\$ 5,304	\$ 6,597	110001	1-6666	M-0102-122	1231	68,125
Assistant Administrative Analyst	5003A	Other	4	4	1	4	0.01	\$ 78,304	\$ 5,304	\$ 6,597	120003	1-5555		1231	783
Assistant Administrative Analyst	5003A	Other	4	4	1	4	0.02	\$ 78,304	\$ 5,304	\$ 6,597	110001	1-1510		1231	1,566
Assistant Administrative Analyst	5003A	Other	4	4	1	4	1.00	\$ 78,304	\$ 5,304	\$ 6,597	110001	1-1501		1231	78,304
Assistant Administrative Analyst	5003A	Other	4	4	1	2	0.37	\$ 78,304	\$ 5,304	\$ 6,597	190100	1-6666	G-011058-1-22	1231	28,973
Assistant Administrative Analyst	5003A	Other	4	4	1	2	0.62	\$ 78,304	\$ 5,304	\$ 6,597	110001	1-6666	M-0102-122	1231	48,549
Assistant Administrative Analyst	5003A	Other	4	4	1	2	0.01	\$ 78,304	\$ 5,304	\$ 6,597	120003	1-5555		1231	783
Assistant Administrative Analyst	5003A	Other	4	4	1	4	0.27	\$ 76,804	\$ 5,304	\$ 6,597	190100	1-6666	G-011058-1-22	1231	20,737
Assistant Administrative Analyst	5003A	Other	4	4	1	4	0.72	\$ 76,804	\$ 5,304	\$ 6,597	110001	1-6666	M-0102-122	1231	55,299
Assistant Administrative Analyst	5003A	Other	4	4	1	4	0.01	\$ 76,804	\$ 5,304	\$ 6,597	120003	1-5555		1231	768
Assistant Administrative Analyst	5003A	Other	4	4	1	4	0.10	\$ 78,304	\$ 5,304	\$ 6,597	190100	1-6666	G-011058-1-22	1231	7,830
Assistant Administrative Analyst	5003A	Other	4	4	1	4	0.88	\$ 78,304	\$ 5,304	\$ 6,597	110001	1-6666	M-0102-122	1231	68,908
Assistant Administrative Analyst	5003A	Other	4	4	1	4	0.02	\$ 78,304	\$ 5,304	\$ 6,597	120003	1-5555		1231	1,566
Assistant Administrative Analyst	5003A	Other	4	4	0	4	0.50	\$ 71,481	\$ 5,304	\$ 6,597	110001	1-6666	G-017001-1-22	1212	35,740
Assistant Administrative Analyst	5003A	Other	4	4	0	4	0.50	\$ 71,481	\$ 5,304	\$ 6,597	110001	1-5921		1212	35,740
Assistant Administrative Analyst	5003A	Other	4	4	0	4	0.08	\$ 71,481	\$ 5,304	\$ 6,597	190100	1-6666	G-011058-1-22	1231	5,718
Assistant Administrative Analyst	5003A	Other	4	4	0	4	0.77	\$ 71,481	\$ 5,304	\$ 6,597	110001	1-6666	M-0102-122	1231	55,040
Assistant Administrative Analyst	5003A	Other	4	4	0	4	0.06	\$ 71,481	\$ 5,304	\$ 6,597	120003	1-5555		1231	4,289
Assistant Administrative Analyst	5003A	Other	4	4	0	4	0.09	\$ 71,481	\$ 5,304	\$ 6,597	110001	1-1510		1231	6,433
Assistant Administrative Analyst	5003A	Other	4	4	0	4	0.27	\$ 71,481	\$ 5,304	\$ 6,597	190100	1-6666	G-011058-1-22	1231	19,300
Assistant Administrative Analyst	5003A	Other	4	4	0	4	0.72	\$ 71,481	\$ 5,304	\$ 6,597	110001	1-6666	M-0102-122	1231	51,466
Assistant Administrative Analyst	5003A	Other	4	4	0	4	0.01	\$ 71,481	\$ 5,304	\$ 6,597	120003	1-5555		1231	715
Assistant Division Director	1004	Manager	1	6	1	2	1.00	\$ 161,970	\$ 10,175	\$ 13,645	110001	1-1401		1220	161,970
Assistant Division Director-Criminal/Traffic	1004	Manager	1	10	1	2	1.00	\$ 161,970	\$ 10,175	\$ 13,645	110001	1-1301		1212	161,970
Assistant Executive Officer	1002	Manager	1	6	1	2	1.00	\$ 229,258	\$ 14,917	\$ 19,549	110001	1-1101		9100	229,258
Associate Analyst	3001A	Other	5	6	1	4	1.00	\$ 89,158	\$ 6,885	\$ 8,668	110001	1-1801		9200	89,158
Associate Analyst	3001A	Other	5	6	1	4	1.00	\$ 100,010	\$ 6,885	\$ 8,668	110001	1-1801		9200	100,010
Associate Analyst	3001A	Other	5	7	1	4	0.50	\$ 91,922	\$ 6,885	\$ 8,668	190400	1-6666	G-017001-1-22	1212	45,961
Associate Analyst	3001A	Other	5	7	1	4	0.13	\$ 91,922	\$ 6,885	\$ 8,668	190200	1-6666	G-014007-2-22	1233	11,490
Associate Analyst	3001A	Other	5	7	1	4	0.13	\$ 91,922	\$ 6,885	\$ 8,668	190200	1-6666	G-014001-2-22	1212	11,490
Associate Analyst	3001A	Other	5	7	1	4	0.25	\$ 91,922	\$ 6,885	\$ 8,668	110001	1-5921		1212	22,981
Associate Analyst	3001A	Other	5	6	1	2	1.00	\$ 102,887	\$ 6,885	\$ 8,668	110001	1-1801		9200	102,887
Associate Analyst	3001A	Other	5	6	1	4	1.00	\$ 86,302	\$ 6,885	\$ 8,668	110001	1-1801		9200	86,302
Associate Analyst	3001A	Other	5	6	1	4	1.00	\$ 86,302	\$ 6,885	\$ 8,668	110001	1-1801		9200	86,302
Attorney, Self Help Services	2010A	Other	2	4	1	4	0.14	\$ 121,161	\$ 8,433	\$ 11,187	190100	1-6666	G-011058-1-22	1231	16,963
Attorney, Self Help Services	2010A	Other	2	4	1	4	0.81	\$ 121,161	\$ 8,433	\$ 11,187	110001	1-6666	M-0102-122	1231	98,141
Attorney, Self Help Services	2010A	Other	2	4	1	4	0.01	\$ 121,161	\$ 8,433	\$ 11,187	120003	1-5555		1231	1,212
Attorney, Self Help Services	2010A	Other	2	4	1	4	0.04	\$ 121,161	\$ 8,433	\$ 11,187	110001	1-1510		1231	4,846
Attorney, Self Help Services	2010A	Other	2	4	1	4	0.20	\$ 132,789	\$ 8,433	\$ 11,187	190100	1-6666	G-011058-1-22	1231	26,558

**Schedule 7A: Salary and Position Worksheet  
2022-23**

Attorney, Self Help Services	2010A	Other	2	4	1	4	0.62	\$ 132,789	\$ 8,433	\$ 11,187	110001	1-6666	M-0102-122	1231	82,329
Attorney, Self Help Services	2010A	Other	2	4	1	4	0.05	\$ 132,789	\$ 8,433	\$ 11,187	120003	1-5555		1231	6,639
Attorney, Self Help Services	2010A	Other	2	4	1	4	0.13	\$ 132,789	\$ 8,433	\$ 11,187	110001	1-1510		1231	17,263
Attorney, Self Help Services	2010A	Other	2	4	1	2	0.22	\$ 132,789	\$ 8,433	\$ 11,187	190100	1-6666	G-011058-1-22	1231	29,214
Attorney, Self Help Services	2010A	Other	2	4	1	2	0.67	\$ 132,789	\$ 8,433	\$ 11,187	110001	1-6666	M-0102-122	1231	88,969
Attorney, Self Help Services	2010A	Other	2	4	1	2	0.04	\$ 132,789	\$ 8,433	\$ 11,187	120003	1-5555		1231	5,312
Attorney, Self Help Services	2010A	Other	2	4	1	2	0.07	\$ 132,789	\$ 8,433	\$ 11,187	110001	1-1510		1231	9,295
Attorney, Self Help Services	2010A	Other	2	4	1	2	0.12	\$ 132,789	\$ 8,433	\$ 11,187	190100	1-6666	G-011058-1-22	1231	15,935
Attorney, Self Help Services	2010A	Other	2	4	1	2	0.85	\$ 132,789	\$ 8,433	\$ 11,187	110001	1-6666	M-0102-122	1231	112,871
Attorney, Self Help Services	2010A	Other	2	4	1	2	0.02	\$ 132,789	\$ 8,433	\$ 11,187	120003	1-5555		1231	2,656
Attorney, Self Help Services	2010A	Other	2	4	1	2	0.01	\$ 132,789	\$ 8,433	\$ 11,187	110001	1-1510		1231	1,328
Attorney, Self Help Services	2010A	Other	2	4	1	4	0.17	\$ 131,811	\$ 8,433	\$ 11,187	190100	1-6666	G-011058-1-22	1231	22,408
Attorney, Self Help Services	2010A	Other	2	4	1	4	0.71	\$ 131,811	\$ 8,433	\$ 11,187	110001	1-6666	M-0102-122	1231	93,586
Attorney, Self Help Services	2010A	Other	2	4	1	4	0.07	\$ 131,811	\$ 8,433	\$ 11,187	120003	1-5555		1231	9,227
Attorney, Self Help Services	2010A	Other	2	4	1	4	0.05	\$ 131,811	\$ 8,433	\$ 11,187	110001	1-1510		1231	6,591
Attorney, Self Help Services	2010A	Other	2	4	1	4	0.27	\$ 131,694	\$ 8,433	\$ 11,187	190100	1-6666	G-011058-1-22	1231	35,557
Attorney, Self Help Services	2010A	Other	2	4	1	4	0.62	\$ 131,694	\$ 8,433	\$ 11,187	110001	1-6666	M-0102-122	1231	81,650
Attorney, Self Help Services	2010A	Other	2	4	1	4	0.02	\$ 131,694	\$ 8,433	\$ 11,187	120003	1-5555		1231	2,634
Attorney, Self Help Services	2010A	Other	2	4	1	4	0.09	\$ 131,694	\$ 8,433	\$ 11,187	110001	1-1510		1231	11,852
Attorney, Self Help Services	2010A	Other	2	4	0	4	0.19	\$ 120,455	\$ 8,433	\$ 11,187	190100	1-6666	G-011058-1-22	1231	22,887
Attorney, Self Help Services	2010A	Other	2	4	0	4	0.71	\$ 120,455	\$ 8,433	\$ 11,187	110001	1-6666	M-0102-122	1231	85,523
Attorney, Self Help Services	2010A	Other	2	4	0	4	0.01	\$ 120,455	\$ 8,433	\$ 11,187	120003	1-5555		1231	1,205
Attorney, Self Help Services	2010A	Other	2	4	0	4	0.09	\$ 120,455	\$ 8,433	\$ 11,187	110001	1-1510		1231	10,841
Attorney, Self Help Services	2010A	Other	2	4	0	4	0.15	\$ 120,455	\$ 8,433	\$ 11,187	190100	1-6666	G-011058-1-22	1231	18,068
Attorney, Self Help Services	2010A	Other	2	4	0	4	0.80	\$ 120,455	\$ 8,433	\$ 11,187	110001	1-6666	M-0102-122	1231	96,364
Attorney, Self Help Services	2010A	Other	2	4	0	4	0.01	\$ 120,455	\$ 8,433	\$ 11,187	120003	1-5555		1231	1,205
Attorney, Self Help Services	2010A	Other	2	4	0	4	0.04	\$ 120,455	\$ 8,433	\$ 11,187	110001	1-1510		1231	4,818
Business Analyst II	4001A	Other	2	10	1	2	1.00	\$ 113,894	\$ 7,218	\$ 9,648	110001	1-1901		9500	113,894
Business Analyst II	4001A	Other	2	10	1	2	1.00	\$ 113,894	\$ 7,218	\$ 9,648	110001	1-1901		9500	113,894
Business Analyst II	4001A	Other	2	10	1	4	0.50	\$ 114,522	\$ 7,218	\$ 9,648	110001	1-1901		9500	57,261
Business Analyst II	4001A	Other	2	10	1	4	0.50	\$ 114,522	\$ 7,218	\$ 9,648	120008	1-6666	O-019002	9500	57,261
Business Analyst II	4001A	Other	2	10	1	4	1.00	\$ 114,509	\$ 7,218	\$ 9,648	110001	1-1901		9500	114,509
Business Analyst II	4001A	Other	2	10	1	2	1.00	\$ 114,522	\$ 7,218	\$ 9,648	110001	1-1901		9500	114,522
Business Analyst II	4001A	Other	2	10	1	2	1.00	\$ 110,749	\$ 7,218	\$ 9,648	110001	1-1901		9500	110,749
Business Analyst II	4001A	Other	2	10	1	4	1.00	\$ 101,955	\$ 7,218	\$ 9,648	110001	1-1901		9500	101,955
Business Analyst II	4001A	Other	2	10	1	2	1.00	\$ 114,522	\$ 7,218	\$ 9,648	110001	1-1901		9500	114,522
Business Analyst II	4001A	Other	2	10	1	4	1.00	\$ 101,383	\$ 7,218	\$ 9,648	110001	1-1901		9500	101,383
Child Custody Recommending Counselor	2018A	Other	2	4	1	4	1.00	\$ 115,115	\$ 7,753	\$ 9,698	110001	1-1501		1231	115,115
Child Custody Recommending Counselor	2018A	Other	2	4	1	2	1.00	\$ 115,115	\$ 7,753	\$ 9,698	110001	1-1501		1231	115,115
Child Custody Recommending Counselor	2018A	Other	2	4	1	2	1.00	\$ 115,115	\$ 7,753	\$ 9,698	110001	1-1501		1231	115,115
Child Custody Recommending Counselor	2018A	Other	2	4	1	4	1.00	\$ 115,115	\$ 7,753	\$ 9,698	110001	1-1501		1231	115,115
Child Custody Recommending Counselor	2018A	Other	2	4	1	2	1.00	\$ 115,115	\$ 7,753	\$ 9,698	110001	1-1501		1231	115,115
Child Custody Recommending Counselor	2018A	Other	2	4	1	2	1.00	\$ 115,115	\$ 7,753	\$ 9,698	110001	1-1501		1231	115,115
Child Custody Recommending Counselor	2018A	Other	2	4	0	4	1.00	\$ 104,964	\$ 7,753	\$ 9,698	110001	1-1501		1231	104,964
Child Custody Recommending Counselor	2018A	Other	2	4	0	4	1.00	\$ 104,964	\$ 7,753	\$ 9,698	110001	1-1501		1231	104,964
Child Custody Recommending Counselor	2018A	Other	2	4	0	4	1.00	\$ 104,964	\$ 7,753	\$ 9,698	110001	1-1501		1231	104,964
Child Custody Recommending Counselor	2018A	Other	2	4	0	4	1.00	\$ 104,964	\$ 7,753	\$ 9,698	110001	1-1501		1231	104,964
Commissioner	2014	Other	1	2	1	4	1.00	\$ 208,508	\$ 17,054	\$ 17,566	110001	1-1001		1100	208,508
Commissioner	2014	Other	1	3	1	2	1.00	\$ 208,508	\$ 17,054	\$ 17,566	110001	1-1001		1100	208,508
Commissioner	2014	Other	1	5	1	2	1.00	\$ 208,508	\$ 17,054	\$ 17,566	110001	1-1001		1100	208,508
Commissioner	2014	Other	1	4	1	4	0.25	\$ 208,508	\$ 17,054	\$ 17,566	110001	1-1001		1100	52,127
Commissioner	2014	Other	1	4	1	4	0.75	\$ 208,508	\$ 17,054	\$ 17,566	190100	1-6666	G-011059-1-22	1100	156,381
Commissioner	2014	Other	1	3	1	4	1.00	\$ 208,508	\$ 17,054	\$ 17,566	110001	1-1001		1100	208,508
Commissioner	2014	Other	1	3	1	4	1.00	\$ 208,508	\$ 17,054	\$ 17,566	110001	1-1001		1100	208,508
Commissioner	2014	Other	1	4	1	2	0.20	\$ 208,508	\$ 17,054	\$ 17,566	110001	1-1001		1100	41,702
Commissioner	2014	Other	1	4	1	2	0.80	\$ 208,508	\$ 17,054	\$ 17,566	190100	1-6666	G-011059-1-22	1100	166,806
Commissioner	2014	Other	1	4	1	4	1.00	\$ 208,508	\$ 17,054	\$ 17,566	110001	1-1001		1100	208,508
Commissioner	2014	Other	1	4	1	4	1.00	\$ 208,508	\$ 17,054	\$ 17,566	110001	1-1001		1100	208,508
Commissioner	2014	Other	1	4	0	4	1.00	\$ 208,508	\$ 17,054	\$ 17,566	110001	1-1001		1100	208,508
Court Attendant	2005A	Other	4	4	1	2	1.00	\$ 62,265	\$ 4,271	\$ 5,246	110001	1-1601		1340	62,265
Court Attendant	2005A	Other	4	2	1	2	1.00	\$ 62,265	\$ 4,271	\$ 5,246	110001	1-1601		1340	62,265







**Schedule 7A: Salary and Position Worksheet  
2022-23**

Court Reporter (Certified Realtime – In House)	2006A	Other	3	7	1	2	1.00	\$ 119,880	\$ 8,076	\$ 10,099	110001	1-5521	1100	119,880	
Court Reporter (Certified Realtime – In House)	2006A	Other	3	10	1	2	1.00	\$ 119,880	\$ 8,076	\$ 10,099	110001	1-5521	1100	119,880	
Court Reporter (Certified Realtime – In House)	2006A	Other	3	6	1	2	1.00	\$ 119,880	\$ 8,076	\$ 10,099	110001	1-5521	1100	119,880	
Court Reporter (Certified Realtime – In House)	2006A	Other	3	6	1	2	1.00	\$ 119,880	\$ 8,076	\$ 10,099	110001	1-5521	1100	119,880	
Court Reporter (Certified Realtime – In House)	2006A	Other	3	6	1	2	1.00	\$ 119,880	\$ 8,076	\$ 10,099	110001	1-5521	1100	119,880	
Court Reporter (Certified Realtime – In House)	2006A	Other	3	4	1	2	1.00	\$ 119,880	\$ 8,076	\$ 10,099	110001	1-5521	1100	119,880	
Court Reporter (Certified Realtime – In House)	2006A	Other	3	7	0	4	1.00	\$ 108,894	\$ 8,076	\$ 10,099	110001	1-5521	1100	108,894	
Court Reporter (Certified Realtime – In House)	2006A	Other	3	7	0	4	1.00	\$ 108,894	\$ 8,076	\$ 10,099	110001	1-5521	1100	108,894	
Court Reporter (Certified Realtime – In House)	2006A	Other	3	7	0	4	1.00	\$ 108,894	\$ 8,076	\$ 10,099	110001	1-5521	1100	108,894	
Court Reporter (Certified Realtime – In House)	2006A	Other	3	10	0	4	1.00	\$ 108,894	\$ 8,076	\$ 10,099	110001	1-5521	1100	108,894	
Court Reporter Per Diem	2006A	Other	5	10	1		0.20	\$ 108,834	\$ 8,902	\$ 9,169	110001	1-5521	1100	21,767	
Court Reporter Per Diem	2006A	Other	5	10	0	4	0.20	\$ 108,834	\$ 8,902	\$ 9,169	110001	1-5521	1100	21,767	
Court Reporter Per Diem	2006A	Other	5	10	0	4	0.20	\$ 108,834	\$ 8,902	\$ 9,169	110001	1-5521	1100	21,767	
Court Reporter Per Diem	2006A	Other	5	10	0	4	0.20	\$ 108,834	\$ 8,902	\$ 9,169	110001	1-5521	1100	21,767	
Court Reporter Per Diem	2006A	Other	5	10	0	4	0.20	\$ 108,834	\$ 8,902	\$ 9,169	110001	1-5521	1100	21,767	
Court Reporter Per Diem	2006A	Other	5	4	0	4	0.20	\$ 108,834	\$ 8,902	\$ 9,169	110001	1-5521	1100	21,767	
Court Supervisor	2001C	Supervisor	2	4	1	1	1.00	\$ 108,035	\$ 7,292	\$ 9,103	110001	1-1301	1212	108,035	
Court Supervisor	2001C	Supervisor	2	8	1	2	1.00	\$ 108,035	\$ 7,292	\$ 9,103	110001	1-1401	1220	108,035	
Court Supervisor	2001C	Supervisor	2	4	1	2	1.00	\$ 108,035	\$ 7,292	\$ 9,103	110001	1-1501	1231	108,035	
Court Supervisor	2001C	Supervisor	2	10	1	2	1.00	\$ 108,035	\$ 7,292	\$ 9,103	110001	1-1301	1212	108,035	
Court Supervisor	2001C	Supervisor	2	9	1	2	1.00	\$ 108,035	\$ 7,292	\$ 9,103	110001	1-4331	1233	108,035	
Court Supervisor	2001C	Supervisor	2	8	1	2	1.00	\$ 102,463	\$ 7,292	\$ 9,103	110001	1-5821	1310	102,463	
Court Supervisor	2001C	Supervisor	2	4	1	2	1.00	\$ 108,035	\$ 7,292	\$ 9,103	110001	1-1501	1231	108,035	
Court Supervisor	2001C	Supervisor	2	7	1	2	1.00	\$ 108,035	\$ 7,292	\$ 9,103	110001	1-1301	1212	108,035	
Court Supervisor	2001C	Supervisor	2	10	1	2	1.00	\$ 102,463	\$ 7,292	\$ 9,103	110001	1-1301	1212	102,463	
Court Supervisor	2001C	Supervisor	2	6	1	2	1.00	\$ 108,035	\$ 7,292	\$ 9,103	110001	1-1401	1220	108,035	
Court Supervisor	2001C	Supervisor	2	6	1	2	1.00	\$ 108,035	\$ 7,292	\$ 9,103	110001	1-1401	1220	108,035	
Court Supervisor	2001C	Supervisor	2	4	1	2	1.00	\$ 108,035	\$ 7,292	\$ 9,103	110001	1-1501	1231	108,035	
Court Supervisor	2001C	Supervisor	2	3	1	2	1.00	\$ 108,035	\$ 7,292	\$ 9,103	110001	1-3221	1211	108,035	
Court Supervisor	2001C	Supervisor	2	6	1	4	1.00	\$ 108,035	\$ 7,292	\$ 9,103	110001	1-1301	1212	108,035	
Court Supervisor	2001C	Supervisor	2	7	1	2	1.00	\$ 108,035	\$ 7,292	\$ 9,103	110001	1-3221	1211	108,035	
Court Supervisor	2001C	Supervisor	2	4	1	2	1.00	\$ 107,678	\$ 7,292	\$ 9,103	110001	1-1501	1231	107,678	
Court Supervisor	2001C	Supervisor	2	7	1	2	1.00	\$ 108,035	\$ 7,292	\$ 9,103	110001	1-1301	1212	108,035	
Court Supervisor	2001C	Supervisor	2	4	1	2	1.00	\$ 108,035	\$ 7,292	\$ 9,103	110001	1-1501	1231	108,035	
Court Supervisor	2001C	Supervisor	2	6	1	2	1.00	\$ 108,035	\$ 7,292	\$ 9,103	110001	1-1301	1212	108,035	
Court Supervisor	2001C	Supervisor	2	10	1	2	1.00	\$ 108,035	\$ 7,292	\$ 9,103	110001	1-5521	1100	108,035	
Court Supervisor	2001C	Supervisor	2	7	1	4	1.00	\$ 106,580	\$ 7,292	\$ 9,103	110001	1-1301	1212	106,580	
Court Supervisor	2001C	Supervisor	2	10	1	2	1.00	\$ 108,035	\$ 7,292	\$ 9,103	110001	1-3221	1211	108,035	
Court Supervisor	2001C	Supervisor	2	6	1	4	1.00	\$ 108,035	\$ 7,292	\$ 9,103	110001	1-1401	1220	108,035	
Court Supervisor	2001C	Supervisor	2	5	1	4	1.00	\$ 89,309	\$ 7,292	\$ 9,103	110001	1-1601	1340	89,309	
Court Supervisor	2001C	Supervisor	2	6	1	2	1.00	\$ 108,035	\$ 7,292	\$ 9,103	110001	1-1402	1232	108,035	
Court Supervisor	2001C	Supervisor	2	3	1	2	1.00	\$ 106,997	\$ 7,292	\$ 9,103	110001	1-1301	1212	106,997	
Court Supervisor	2001C	Supervisor	2	6	1	2	1.00	\$ 108,035	\$ 7,292	\$ 9,103	110001	1-1401	1220	108,035	
Court Supervisor	2001C	Supervisor	2	7	1	2	1.00	\$ 108,035	\$ 7,292	\$ 9,103	110001	1-1301	1212	108,035	
Court Supervisor	2001C	Supervisor	2	4	1	4	1.00	\$ 108,035	\$ 7,292	\$ 9,103	110001	1-1601	1340	108,035	
Court Supervisor	2001C	Supervisor	2	4	1	2	1.00	\$ 102,463	\$ 7,292	\$ 9,103	110001	1-1501	1231	102,463	
Court Supervisor	2001C	Supervisor	2	9	1	2	1.00	\$ 108,035	\$ 7,292	\$ 9,103	110001	1-4331	1234	108,035	
Court Supervisor	2001C	Supervisor	2	6	1	4	1.00	\$ 93,585	\$ 7,292	\$ 9,103	110001	1-1401	1220	93,585	
Court Supervisor	2001C	Supervisor	2	6	1	2	1.00	\$ 108,035	\$ 7,292	\$ 9,103	110001	1-1301	1212	108,035	
Court Supervisor	2001C	Supervisor	2	6	1	4	1.00	\$ 103,887	\$ 7,292	\$ 9,103	110001	1-1401	1220	103,887	
Court Supervisor	2001C	Supervisor	2	2	1	4	1.00	\$ 98,289	\$ 7,292	\$ 9,103	110001	1-1402	1232	98,289	
Court Supervisor	2001C	Supervisor	2	6	1	2	1.00	\$ 108,035	\$ 7,292	\$ 9,103	110001	1-1401	1220	108,035	
Court Supervisor	2001C	Supervisor	2	6	1	2	1.00	\$ 108,035	\$ 7,292	\$ 9,103	110001	1-5721	1320	108,035	
Court Supervisor	2001C	Supervisor	2		0	4	1.00	\$ 98,606	\$ 7,292	\$ 9,103	110001	1-1501	1231	98,606	
Court Supervisor	2001C	Supervisor	2		0	4	1.00	\$ 98,606	\$ 7,292	\$ 9,103	110001	1-5822	1310	98,606	
Court Supervisor	2001C	Supervisor	2	6	0	4	1.00	\$ 98,606	\$ 7,292	\$ 9,103	110001	1-1401	1220	98,606	
Courtroom Clerk (SAN)	5999	Other	5	7	1	3	0.50	\$ 82,734	\$ 5,931	\$ 7,318	110001	1-6666	M-0163-121	1100	41,367
Courtroom Clerk I	2003A	Other	4	4	1	4	1.00	\$ 68,040	\$ 5,183	\$ 6,384	110001	1-1501	1100	68,040	
Courtroom Clerk I	2003A	Other	4	4	1	4	1.00	\$ 68,847	\$ 5,183	\$ 6,384	110001	1-1501	1100	68,847	
Courtroom Clerk I	2003A	Other	4	2	1	4	1.00	\$ 75,783	\$ 5,183	\$ 6,384	110001	1-1402	1100	75,783	
Courtroom Clerk I	2003A	Other	4	4	1	4	1.00	\$ 75,036	\$ 5,183	\$ 6,384	110001	1-1501	1100	75,036	





**Schedule 7A: Salary and Position Worksheet  
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Courtroom Clerk II	2003A	Other	4		0	4	1.00	\$ 77,542	\$ 5,931	\$ 7,318	110001	1-1301		1100	77,542
Courtroom Clerk II	2003A	Other	4		0	4	1.00	\$ 77,542	\$ 5,931	\$ 7,318	110001	1-1301		1100	77,542
Courtroom Clerk II	2003A	Other	4		0	4	1.00	\$ 77,542	\$ 5,931	\$ 7,318	110001	1-1301		1100	77,542
Courtroom Clerk II	2003A	Other	4		0	4	0.20	\$ 77,542	\$ 5,931	\$ 7,318	110001	1-1501		1100	15,508
Courtroom Clerk II	2003A	Other	4		0	4	0.80	\$ 77,542	\$ 5,931	\$ 7,318	190100	1-6666	G-011059-1-22	1100	62,033
Courtroom Clerk II	2003A	Other	4		0	4	1.00	\$ 77,542	\$ 5,931	\$ 7,318	110001	1-1501		1100	77,542
Courtroom Clerk II	2003A	Other	4		0	4	1.00	\$ 77,542	\$ 5,931	\$ 7,318	110001	1-1501		1100	77,542
Courtroom Clerk II	2003A	Other	4		0	4	1.00	\$ 77,542	\$ 5,931	\$ 7,318	110001	1-4331		1100	77,542
Director	1003	Manager	1	6	1	4	1.00	\$ 197,891	\$ 12,449	\$ 16,671	110001	1-1301		1212	197,891
Director	1003	Manager	1	4	1	2	1.00	\$ 197,891	\$ 12,449	\$ 16,671	110001	1-1501		1231	197,891
Director	1003	Manager	1	6	1	2	1.00	\$ 197,891	\$ 12,449	\$ 16,671	110001	1-1401		1220	197,891
Director, Finance	1003	Manager	1	6	1	2	1.00	\$ 197,891	\$ 12,449	\$ 16,671	110001	1-1801		9200	197,891
Director, Human Resources	1003	Manager	1	6	1	2	1.00	\$ 197,891	\$ 12,449	\$ 16,671	110001	1-1701		9300	197,891
Division Chief	1004	Manager	2	7	1	4	1.00	\$ 128,115	\$ 8,637	\$ 10,794	110001	1-1301		1212	128,115
Division Chief	1004	Manager	2	6	1	2	1.00	\$ 128,127	\$ 8,637	\$ 10,794	110001	1-1401		1220	128,127
Division Chief	1004	Manager	2	6	1	2	1.00	\$ 120,035	\$ 8,637	\$ 10,794	110001	1-1301		1212	120,035
Division Chief	1004	Manager	2	10	1	1	1.00	\$ 128,127	\$ 8,637	\$ 10,794	110001	1-1301		1212	128,127
Division Chief	1004	Manager	2	2	1	4	1.00	\$ 109,263	\$ 8,637	\$ 10,794	110001	1-1401		1220	109,263
Division Chief	1004	Manager	2	9	1	2	1.00	\$ 117,334	\$ 8,637	\$ 10,794	110001	1-4331		1234	117,334
Division Chief	1004	Manager	2	4	1	2	1.00	\$ 128,127	\$ 8,637	\$ 10,794	110001	1-1501		1231	128,127
Division Chief	1004	Manager	2	4	1	2	1.00	\$ 128,127	\$ 8,637	\$ 10,794	110001	1-1501		1231	128,127
Division Chief	1004	Manager	2	6	0	4	1.00	\$ 116,874	\$ 8,637	\$ 10,794	110001	1-1401		1220	116,874
Division Chief	1004	Manager	2	6	0	4	1.00	\$ 116,874	\$ 8,637	\$ 10,794	110001	1-1402		1232	116,874
Division Chief	1004	Manager	2	10	0	4	1.00	\$ 116,874	\$ 8,637	\$ 10,794	110001	1-1301		1212	116,874
Emergency Services Coordinator	5001A	Other	1	5	1	4	1.00	\$ 123,739	\$ 8,382	\$ 10,491	110001	1-1807		9400	123,739
Emergency Services Coordinator	5001A	Other	1	5	1	4	1.00	\$ 103,481	\$ 8,382	\$ 10,491	110001	1-1807		9400	103,481
Executive Assistant	5006B	Other	1	6	1	4	1.00	\$ 93,516	\$ 6,438	\$ 8,068	110001	1-1001		1100	93,516
Executive Assistant	5006B	Other	1	6	1	2	1.00	\$ 95,767	\$ 6,438	\$ 8,068	110001	1-1001		1100	95,767
Executive Assistant	5006B	Other	1	6	1	4	1.00	\$ 83,956	\$ 6,438	\$ 8,068	110001	1-1001		1100	83,956
Executive Assistant	5006B	Other	1	6	1	4	1.00	\$ 92,274	\$ 6,438	\$ 8,068	110001	1-1001		1100	92,274
Executive Officer	1001	Manager	1	6	1	2	1.00	\$ 299,258	\$ 18,845	\$ 24,966	110001	1-1101		9100	299,258
Facilities and Emergency Services Manager	1004	Manager	1	5	1	4	1.00	\$ 156,026	\$ 10,175	\$ 13,645	110001	1-1806		9400	156,026
Facilities Project Manager	6008	Other	1	5	0	4	1.00	\$ 113,504	\$ 8,382	\$ 10,491	110001	1-1806		9400	113,504
Facilities Specialist	6008	Other	5	5	1	2	1.00	\$ 94,516	\$ 5,930	\$ 7,963	110001	1-1806		9400	94,516
Facilities Specialist	6008	Other	5	5	1	2	1.00	\$ 94,516	\$ 5,930	\$ 7,963	110001	1-1806		9400	94,516
Finance Manager	1004	Manager	1	6	1	2	1.00	\$ 148,537	\$ 10,175	\$ 13,645	110001	1-1801		9200	148,537
Finance Manager	1004	Manager	1	6	1	2	1.00	\$ 161,814	\$ 10,175	\$ 13,645	110001	1-1801		9200	161,814
Financial Hearing Officer	3004A	Other	4	3	1	2	1.00	\$ 81,934	\$ 5,631	\$ 6,903	110001	1-1801		9200	81,934
Financial Hearing Officer	3004A	Other	4	7	1	2	1.00	\$ 81,934	\$ 5,631	\$ 6,903	120009	1-5555		2120	81,934
Financial Hearing Officer	3004A	Other	4	7	1	2	1.00	\$ 81,934	\$ 5,631	\$ 6,903	120009	1-5555		2120	81,934
Financial Hearing Officer	3004A	Other	4	7	0	4	1.00	\$ 75,099	\$ 5,631	\$ 6,903	120009	1-5555		2120	75,099
Financial Hearing Officer	3004A	Other	4	7	0	4	1.00	\$ 75,099	\$ 5,631	\$ 6,903	120009	1-5555		2120	75,099
Fiscal Services Specialist	3001A	Other	4	6	1	4	1.00	\$ 92,164	\$ 5,788	\$ 7,764	110001	1-1801		9200	92,164
Fiscal Services Specialist	3001A	Other	4	7	1	2	1.00	\$ 92,164	\$ 5,788	\$ 7,764	110001	1-1801		9200	92,164
Fiscal Services Specialist	3001A	Other	4	6	1	4	1.00	\$ 88,329	\$ 5,788	\$ 7,764	110001	1-1801		9200	88,329
Fiscal Services Specialist	3001A	Other	4	6	1	4	1.00	\$ 92,164	\$ 5,788	\$ 7,764	110001	1-1801		9200	92,164
Fiscal Services Specialist	3001A	Other	4	6	1	4	1.00	\$ 91,038	\$ 5,788	\$ 7,764	110001	1-1801		9200	91,038
Fiscal Services Specialist	3001A	Other	4	6	1	4	1.00	\$ 92,164	\$ 5,788	\$ 7,764	110001	1-1801		9200	92,164
Fiscal Services Specialist	3001A	Other	4	6	1	4	1.00	\$ 91,038	\$ 5,788	\$ 7,764	110001	1-1801		9200	91,038
Fiscal Services Specialist	3001A	Other	4	6	1	4	1.00	\$ 92,164	\$ 5,788	\$ 7,764	110001	1-1801		9200	92,164
Human Resources Analyst I	5004A	Other	1	6	1	4	1.00	\$ 99,830	\$ 6,885	\$ 8,668	110001	1-1701		9300	99,830
Human Resources Analyst I	5004A	Other	1	6	0	4	1.00	\$ 93,541	\$ 6,885	\$ 8,668	110001	1-1701		9300	93,541
Human Resources Analyst II	5004A	Other	1	6	1	4	1.00	\$ 103,096	\$ 7,386	\$ 9,901	110001	1-1701		9300	103,096
Human Resources Analyst II	5004A	Other	1	6	1	4	1.00	\$ 112,028	\$ 7,386	\$ 9,901	110001	1-1701		9300	112,028
Human Resources Analyst II	5004A	Other	1	6	1	2	1.00	\$ 117,531	\$ 7,386	\$ 9,901	110001	1-1701		9300	117,531
Human Resources Analyst II	5004A	Other	1	6	1	4	1.00	\$ 117,531	\$ 7,386	\$ 9,901	110001	1-1701		9300	117,531
Human Resources Manager	1004	Supervisor	1	6	1	2	1.00	\$ 161,970	\$ 10,175	\$ 13,645	110001	1-1701		9300	161,970
Information Technology Director	1003	Manager	1	10	1	4	1.00	\$ 197,891	\$ 12,449	\$ 16,671	110001	1-1901		9500	197,891
Information Technology Manager	4001C	Supervisor	1	10	1	2	1.00	\$ 168,604	\$ 11,400	\$ 14,204	110001	1-1901		9500	168,604
Information Technology Manager	4001C	Supervisor	1	10	1	2	1.00	\$ 168,604	\$ 11,400	\$ 14,204	110001	1-1901		9500	168,604
Information Technology Manager	4001C	Supervisor	1	10	1	4	1.00	\$ 168,604	\$ 11,400	\$ 14,204	110001	1-1901		9500	168,604

**Schedule 7A: Salary and Position Worksheet  
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Interpreter Services Manager	2019C	Manager	1	6	1	4	1.00	\$ 114,838	\$ 8,599	\$ 10,766	110001	1-5721		1320	114,838
Interpreter Services Manager	2019C	Manager	1	6	0	4	1.00	\$ 115,899	\$ 8,599	\$ 10,766	110001	1-5721		1320	115,899
Investigator	2017A	Other	2	2	1	4	1.00	\$ 96,722	\$ 6,956	\$ 8,698	110001	1-1402		1232	96,722
Investigator	2017A	Other	2	2	1	2	1.00	\$ 103,247	\$ 6,956	\$ 8,698	110001	1-1402		1232	103,247
Investigator	2017A	Other	2	2	1	2	1.00	\$ 103,247	\$ 6,956	\$ 8,698	110001	1-1402		1232	103,247
Investigator	2017A	Other	2	2	1	2	1.00	\$ 103,247	\$ 6,956	\$ 8,698	110001	1-1402		1232	103,247
Investigator	2017A	Other	2	2	1	4	1.00	\$ 97,252	\$ 6,956	\$ 8,698	110001	1-1402		1232	97,252
Investigator	2017A	Other	2	2	1	2	1.00	\$ 103,247	\$ 6,956	\$ 8,698	110001	1-1402		1232	103,247
Investigator	2017A	Other	2	2	1	2	1.00	\$ 103,247	\$ 6,956	\$ 8,698	110001	1-1402		1232	103,247
IT Business Solutions Manager	4001C	Supervisor	1	10	1	2	1.00	\$ 152,542	\$ 9,646	\$ 12,912	110001	1-1901		9500	152,542
IT Project Manager	4001B	Other	2	10	1	2	1.00	\$ 138,744	\$ 8,738	\$ 11,689	110001	1-1901		9500	138,744
IT Project Manager	4001B	Other	2	10	1	2	1.00	\$ 123,186	\$ 8,738	\$ 11,689	110001	1-1901		9500	123,186
IT Project Manager	4001B	Other	2	10	0	4	1.00	\$ 122,786	\$ 8,738	\$ 11,689	110001	1-1901		9500	122,786
Jury Services Supervisor	2023C	Supervisor	2	6	1	2	1.00	\$ 108,035	\$ 7,292	\$ 9,103	110001	1-5621		1330	108,035
JusticeCorps Specialist	5003A	Other	5	4	1	4	0.19	\$ 66,797	\$ 4,718	\$ 5,911	110001	1-6666	M-0101-222	1231	12,691
JusticeCorps Specialist	5003A	Other	5	4	1	4	0.04	\$ 66,797	\$ 4,718	\$ 5,911	110001	1-6666	M-0123-222	1231	2,672
JusticeCorps Specialist	5003A	Other	5	4	1	4	0.58	\$ 66,797	\$ 4,718	\$ 5,911	110001	1-6666	O-012201	1231	38,742
JusticeCorps Specialist	5003A	Other	5	4	1	4	0.19	\$ 66,797	\$ 4,718	\$ 5,911	110001	1-6666	M-0104-222		12,691
JusticeCorps Specialist	5003A	Other	5	4	1	4	0.07	\$ 63,304	\$ 4,718	\$ 5,911	110001	1-6666	M-0124-222	1231	4,431
JusticeCorps Specialist	5003A	Other	5	4	1	4	0.35	\$ 63,304	\$ 4,718	\$ 5,911	110001	1-6666	M-0123-222	1231	22,156
JusticeCorps Specialist	5003A	Other	5	4	1	4	0.58	\$ 63,304	\$ 4,718	\$ 5,911	110001	1-6666	O-012201	1231	36,716
Juvenile Dependency Mediation Counselor	2018A	Other	2	4	1	4	1.00	\$ 115,115	\$ 7,750	\$ 9,698	110001	1-1501		1231	115,115
Legal Processing Assistant	2002A	Other	4	6	1	4	1.00	\$ 58,256	\$ 4,529	\$ 6,402	110001	1-1401		1220	58,256
Legal Processing Assistant	2002A	Other	4	2	1	4	1.00	\$ 65,567	\$ 4,529	\$ 6,402	110001	1-1402		1232	65,567
Legal Processing Assistant	2002A	Other	4	7	1	4	1.00	\$ 75,035	\$ 4,529	\$ 6,402	110001	1-3221		1211	75,035
Legal Processing Assistant	2002A	Other	4	6	1	2	1.00	\$ 75,305	\$ 4,529	\$ 6,402	110001	1-1401		1220	75,305
Legal Processing Assistant	2002A	Other	4	4	1	4	1.00	\$ 70,214	\$ 4,529	\$ 6,402	110001	1-1501		1231	70,214
Legal Processing Assistant	2002A	Other	4	10	1	2	1.00	\$ 76,739	\$ 4,529	\$ 6,402	110001	1-1301		1212	76,739
Legal Processing Assistant	2002A	Other	4	7	1	4	1.00	\$ 71,043	\$ 4,529	\$ 6,402	110001	1-3221		1211	71,043
Legal Processing Assistant	2002A	Other	4	4	1	4	1.00	\$ 76,739	\$ 4,529	\$ 6,402	110001	1-1501		1231	76,739
Legal Processing Assistant	2002A	Other	4	10	1	4	1.00	\$ 76,451	\$ 4,529	\$ 6,402	110001	1-3221		1211	76,451
Legal Processing Assistant	2002A	Other	4	7	1	4	1.00	\$ 63,484	\$ 4,529	\$ 6,402	110001	1-3221		1211	63,484
Legal Processing Assistant	2002A	Other	4	3	1	4	1.00	\$ 65,318	\$ 4,529	\$ 6,402	110001	1-1301		1212	65,318
Legal Processing Assistant	2002A	Other	4	6	1	4	1.00	\$ 76,739	\$ 4,529	\$ 6,402	110001	1-1401		1220	76,739
Legal Processing Assistant	2002A	Other	4	7	1	2	1.00	\$ 76,508	\$ 4,529	\$ 6,402	110001	1-3221		1211	76,508
Legal Processing Assistant	2002A	Other	4	4	1	2	0.45	\$ 76,739	\$ 4,529	\$ 6,402	110001	1-1501		1231	34,533
Legal Processing Assistant	2002A	Other	4	4	1	2	0.55	\$ 76,739	\$ 4,529	\$ 6,402	190100	1-6666	G-011059-1-22	1231	42,206
Legal Processing Assistant	2002A	Other	4	4	1	2	0.45	\$ 74,630	\$ 4,529	\$ 6,402	110001	1-1501		1231	33,583
Legal Processing Assistant	2002A	Other	4	4	1	2	0.55	\$ 74,630	\$ 4,529	\$ 6,402	190100	1-6666	G-011059-1-22	1231	41,046
Legal Processing Assistant	2002A	Other	4	9	1	2	1.00	\$ 76,739	\$ 4,529	\$ 6,402	110001	1-4331		1234	76,739
Legal Processing Assistant	2002A	Other	4	4	1	2	1.00	\$ 76,739	\$ 4,529	\$ 6,402	110001	1-1501		1231	76,739
Legal Processing Assistant	2002A	Other	4	9	1	4	1.00	\$ 70,349	\$ 4,529	\$ 6,402	110001	1-4331		1234	70,349
Legal Processing Assistant	2002A	Other	4	6	1	4	1.00	\$ 76,739	\$ 4,529	\$ 6,402	110001	1-1401		1220	76,739
Legal Processing Assistant	2002A	Other	4	4	1	4	1.00	\$ 61,606	\$ 4,529	\$ 6,402	110001	1-1501		1231	61,606
Legal Processing Assistant	2002A	Other	4	6	1	4	1.00	\$ 65,567	\$ 4,529	\$ 6,402	110001	1-1401		1220	65,567
Legal Processing Assistant	2002A	Other	4	4	1	2	1.00	\$ 76,739	\$ 4,529	\$ 6,402	110001	1-1501		1231	76,739
Legal Processing Assistant	2002A	Other	4	4	1	2	1.00	\$ 74,360	\$ 4,529	\$ 6,402	110001	1-1501		1231	74,360
Legal Processing Assistant	2002A	Other	4	10	1	2	1.00	\$ 76,739	\$ 4,529	\$ 6,402	110001	1-3221		1211	76,739
Legal Processing Assistant	2002A	Other	4	6	1	2	1.00	\$ 76,739	\$ 4,529	\$ 6,402	110001	1-1301		1212	76,739
Legal Processing Assistant	2002A	Other	4	7	1	4	1.00	\$ 61,132	\$ 4,529	\$ 6,402	110001	1-3221		1211	61,132
Legal Processing Assistant	2002A	Other	4	9	1	4	1.00	\$ 61,132	\$ 4,529	\$ 6,402	110001	1-4331		1234	61,132
Legal Processing Assistant	2002A	Other	4	4	1	4	1.00	\$ 60,671	\$ 4,529	\$ 6,402	110001	1-1501		1231	60,671
Legal Processing Assistant	2002A	Other	4	2	1	4	1.00	\$ 63,137	\$ 4,529	\$ 6,402	110001	1-1402		1232	63,137
Legal Processing Assistant	2002A	Other	4	3	1	2	1.00	\$ 76,739	\$ 4,529	\$ 6,402	110001	1-1301		1212	76,739
Legal Processing Assistant	2002A	Other	4	6	1	4	1.00	\$ 73,825	\$ 4,529	\$ 6,402	110001	1-1401		1220	73,825
Legal Processing Assistant	2002A	Other	4	6	1	2	1.00	\$ 76,739	\$ 4,529	\$ 6,402	110001	1-1301		1212	76,739
Legal Processing Assistant	2002A	Other	4	10	1	4	1.00	\$ 70,752	\$ 4,529	\$ 6,402	110001	1-1301		1212	70,752
Legal Processing Assistant	2002A	Other	4	6	1	4	1.00	\$ 76,739	\$ 4,529	\$ 6,402	110001	1-1401		1220	76,739
Legal Processing Assistant	2002A	Other	4	7	1	2	1.00	\$ 76,739	\$ 4,529	\$ 6,402	110001	1-1301		1212	76,739
Legal Processing Assistant	2002A	Other	4	4	1	4	1.00	\$ 74,900	\$ 4,529	\$ 6,402	110001	1-5621		1330	74,900
Legal Processing Assistant	2002A	Other	4	6	1	2	1.00	\$ 76,739	\$ 4,529	\$ 6,402	110001	1-1301		1212	76,739
Legal Processing Assistant	2002A	Other	4	4	1	2	1.00	\$ 56,962	\$ 4,529	\$ 6,402	110001	1-1501		1231	56,962









**Schedule 7A: Salary and Position Worksheet  
2022-23**

Library Coordinator	2024	Other	1	6	1	2	1.00	\$ 83,051	\$ 5,585	\$ 6,997	110001	1-1103		9100	83,051
Management Analyst	5001A	Other	1	10	1	2	1.00	\$ 117,531	\$ 7,386	\$ 9,901	110001	1-1301		1212	117,531
Management Analyst	5001A	Other	1	7	1	4	0.70	\$ 117,531	\$ 7,386	\$ 9,901	190400	1-6666	G-017001-1-22	1212	82,272
Management Analyst	5001A	Other	1	7	1	4	0.30	\$ 117,531	\$ 7,386	\$ 9,901	110001	1-5921		1212	35,259
Management Analyst	5001A	Other	1	6	1	4	1.00	\$ 101,561	\$ 7,386	\$ 9,901	110001	1-1801		9200	101,561
Management Analyst	5001A	Other	1	4	1	2	1.00	\$ 111,695	\$ 7,386	\$ 9,901	190100	1-6666	G-011059-1-22	1231	111,695
Management Analyst	5001A	Other	1	4	1	4	1.00	\$ 102,829	\$ 7,386	\$ 9,901	110001	1-1510		1231	102,829
Management Analyst	5001A	Other	1	7	0	4	1.00	\$ 103,926	\$ 7,386	\$ 9,901	110001	1-1301		1212	103,926
Management Analyst	5001A	Other	1	6	0	4	1.00	\$ 103,926	\$ 7,386	\$ 9,901	110001	1-1401		1220	103,926
Management Analyst	5001A	Other	1	6	0	4	1.00	\$ 103,926	\$ 7,386	\$ 9,901	110001	1-1801		9200	103,926
Management Analyst	5001A	Other	1	6	0	4	1.00	\$ 103,926	\$ 7,386	\$ 9,901	110001	1-1501		1231	103,926
Management Analyst	5001A	Other	1	6	0	4	1.00	\$ 103,926	\$ 7,386	\$ 9,901	110001	1-1801		9200	103,926
Managing Attorney	2010C	Manager	1	4	1	2	0.18	\$ 164,593	\$ 11,400	\$ 14,204	190100	1-6666	G-011058-1-22	1231	29,627
Managing Attorney	2010C	Manager	1	4	1	2	0.74	\$ 164,593	\$ 11,400	\$ 14,204	110001	1-6666	M-0102-122	1231	121,799
Managing Attorney	2010C	Manager	1	4	1	2	0.08	\$ 164,593	\$ 11,400	\$ 14,204	110001	1-1510		1231	13,167
Managing Court Reporter	1005	Supervisor	2	10	1	2	1.00	\$ 145,970	\$ 8,259	\$ 12,297	110001	1-5521		1100	145,970
Managing Court Reporter	1005	Supervisor	2	7	1	2	1.00	\$ 145,970	\$ 8,259	\$ 12,297	110001	1-5521		1100	145,970
Managing Family Court Counselor	1005	Manager	2	4	1	4	1.00	\$ 145,970	\$ 9,552	\$ 12,297	110001	1-1501		1231	145,970
Network & Communications Systems Analyst	4005	Other	1	10	1	2	1.00	\$ 124,524	\$ 8,382	\$ 10,491	110001	1-1901		9500	124,524
Network Services Analyst	4001C	Other	2	10	1	4	1.00	\$ 133,192	\$ 8,965	\$ 11,221	110001	1-1901		9500	133,192
Payroll Analyst	5001B	Supervisor	1	6	1	4	1.00	\$ 93,963	\$ 6,885	\$ 8,668	110001	1-1801		9200	93,963
Payroll Specialist	5009A	Other	1	6	1	4	1.00	\$ 84,915	\$ 5,879	\$ 7,879	110001	1-1801		9200	84,915
Payroll Specialist	5009A	Other	1	6	1	4	1.00	\$ 93,520	\$ 5,879	\$ 7,879	110001	1-1801		9200	93,520
Principal Analyst	5001B	Supervisor	1	7	1	4	1.00	\$ 139,804	\$ 9,414	\$ 11,778	190400	1-6666	G-017001-1-22	1212	139,804
Principal Analyst	5001B	Other	1	6	1	2	1.00	\$ 139,804	\$ 9,414	\$ 11,778	110001	1-1701		9300	139,804
Principal Analyst	5001B	Other	1	6	1	4	1.00	\$ 139,804	\$ 9,414	\$ 11,778	110001	1-1701		9300	139,804
Principal Analyst	5001B	Other	1	6	1	4	1.00	\$ 139,804	\$ 9,414	\$ 11,778	110001	1-1701		9300	139,804
Principal Analyst	5001B	Supervisor	1	6	1	2	1.00	\$ 139,804	\$ 9,414	\$ 11,778	110001	1-1701		9300	139,804
Principal Analyst	5001B	Supervisor	1	6	1	4	1.00	\$ 139,804	\$ 9,414	\$ 11,778	110001	1-1101		9100	139,804
Principal Analyst	5001B	Other	1	6	0	4	1.00	\$ 127,449	\$ 9,414	\$ 11,778	110001	1-1801		9200	127,449
Principal Analyst	5001B	Other	1	6	0	4	1.00	\$ 127,449	\$ 9,414	\$ 11,778	110001	1-1701		9300	127,449
Probate Court Manager	2020C	Supervisor	2	2	1	4	1.00	\$ 123,404	\$ 8,637	\$ 10,791	110001	1-1402		1232	123,404
Probate Court Manager	2020C	Supervisor	2	2	0	4	0.50	\$ 116,853	\$ 8,637	\$ 10,791	110001	1-1402		1232	58,426
Probate Examiner	2020A	Other	5	2	1	4	1.00	\$ 83,560	\$ 6,268	\$ 7,693	110001	1-1402		1232	83,560
Probate Examiner	2020A	Other	5	2	1	4	1.00	\$ 91,316	\$ 6,268	\$ 7,693	110001	1-1402		1232	91,316
Probate Examiner	2020A	Other	5	2	1	4	1.00	\$ 83,866	\$ 6,268	\$ 7,693	110001	1-1402		1232	83,866
Probate Examiner	2020A	Other	5	2	1	4	1.00	\$ 91,316	\$ 6,268	\$ 7,693	110001	1-1402		1232	91,316
Probate Examiner	2020A	Other	5	2	1	4	1.00	\$ 87,965	\$ 6,268	\$ 7,693	110001	1-1402		1232	87,965
Probate Examiner	2020A	Other	5	2	1	4	1.00	\$ 91,316	\$ 6,268	\$ 7,693	110001	1-1402		1232	91,316
Probate Examiner	2020A	Other	5	2	0	4	0.25	\$ 84,493	\$ 6,268	\$ 7,693	110001	1-1402		1232	21,123
Procurement and Contracts Analyst	6006c	Other	1	6	1	4	1.00	\$ 116,510	\$ 7,386	\$ 9,901	110001	1-1801		9200	116,510
Program Assistant	5003A	Other	4	4	1	2	1.00	\$ 72,519	\$ 4,893	\$ 6,109	110001	1-1501		1231	72,519
Program Assistant	5003A	Other	4	4	1	2	1.00	\$ 72,519	\$ 4,893	\$ 6,109	110001	1-1501		1231	72,519
Program Assistant	5003A	Other	4	4	1	2	1.00	\$ 72,519	\$ 4,893	\$ 6,109	110001	1-1501		1231	72,519
Program Coordinator	5001A	Supervisor	1	4	1	2	1.00	\$ 117,531	\$ 7,386	\$ 9,901	190100	1-6666	G-011067-1-22	1231	117,531
Program Specialist	2029A	Other	1	4	1	2	1.00	\$ 105,851	\$ 6,729	\$ 8,925	110001	1-1510		1231	105,851
Risk Manager	5001B	Other	1	6	1	4	1.00	\$ 139,804	\$ 9,414	\$ 11,778	110001	1-1701		9300	139,804
Senior Accountant	3001B	Supervisor	1	7	1	2	1.00	\$ 120,200	\$ 8,637	\$ 10,794	110001	1-1801		9200	120,200
Senior Accountant	3001B	Supervisor	1	6	1	4	1.00	\$ 114,287	\$ 8,637	\$ 10,794	110001	1-1801		9200	114,287
Senior Attorney (Confidential)	2010B	Other	1	6	1	4	1.00	\$ 126,653	\$ 10,000	\$ 12,188	110001	1-1201		1100	126,653
Senior Attorney, Self-Help & Family Law Facilitator Program	2010B	Other	1	6	1	4	0.17	\$ 121,367	\$ 10,000	\$ 12,188	190100	1-6666	G-011058-1-22	1231	20,632
Senior Attorney, Self-Help & Family Law Facilitator Program	2010B	Other	1	6	1	4	0.74	\$ 121,367	\$ 10,000	\$ 12,188	110001	1-6666	M-0102-122	1231	89,812
Senior Attorney, Self-Help & Family Law Facilitator Program	2010B	Other	1	6	1	4	0.01	\$ 121,367	\$ 10,000	\$ 12,188	120003	1-5555		1231	1,214
Senior Attorney, Self-Help & Family Law Facilitator Program	2010B	Other	1	6	1	4	0.08	\$ 121,367	\$ 10,000	\$ 12,188	110001	1-1510		1231	9,709
Senior Fiscal Services Specialist	3001B	Other	1	6	1	2	1.00	\$ 101,319	\$ 6,484	\$ 8,536	110001	1-1801		9200	101,319
Senior Fiscal Services Specialist	3001B	Other	1	6	1	2	1.00	\$ 101,319	\$ 6,484	\$ 8,536	110001	1-1801		9200	101,319
Software Analyst	4001A	Other	2	10	0	4	1.00	\$ 116,937	\$ 8,322	\$ 11,132	110001	1-1901		9500	116,937
Sr. Network Administrator	4001B	Other	2	10	1	2	1.00	\$ 111,368	\$ 7,159	\$ 9,577	110001	1-1901		9500	111,368
Sr. Network Administrator	4001B	Other	2	10	1	4	1.00	\$ 100,598	\$ 7,159	\$ 9,577	110001	1-1901		9500	100,598
Sr. Research Attorney	2010B	Other	1	5	1	2	1.00	\$ 138,689	\$ 10,000	\$ 12,188	110001	1-1201		1100	138,689
Sr. Software Analyst	4001B	Other	2	10	1	2	1.00	\$ 153,261	\$ 9,646	\$ 12,912	110001	1-1901		9500	153,261
Sr. Software Analyst	4001B	Other	2	10	1	2	1.00	\$ 153,261	\$ 9,646	\$ 12,912	110001	1-1901		9500	153,261

**Schedule 7A: Salary and Position Worksheet**  
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Sr. Software Analyst	4001B	Other	2	10	1	2	1.00	\$ 153,261	\$ 9,646	\$ 12,912	110001	1-1901		9500	153,261
Sr. Software Analyst	4001B	Other	2	10	0	4	1.00	\$ 135,608	\$ 9,646	\$ 12,912	110001	1-1901		9500	135,608
Sr. Support Assistant	5003B	Other	4	6	1	2	1.00	\$ 81,059	\$ 5,287	\$ 6,829	110001	1-5721		1320	81,059
Sr. Support Assistant	5003B	Other	4	3	1	2	1.00	\$ 81,059	\$ 5,287	\$ 6,829	110001	1-5621		1330	81,059
Sr. Support Assistant	5003B	Other	4	6	1	4	1.00	\$ 81,059	\$ 5,287	\$ 6,829	110001	1-5721		1320	81,059
Sr. Systems Analyst	4001B	Other	2	10	1	4	1.00	\$ 153,261	\$ 9,646	\$ 12,912	110001	1-1901		9500	153,261
Sr. Systems Analyst	4001B	Other	2	10	1	2	1.00	\$ 153,261	\$ 9,646	\$ 12,912	110001	1-1901		9500	153,261
Sr. Systems Analyst	4001B	Other	2	10	1	2	1.00	\$ 153,261	\$ 9,646	\$ 12,912	110001	1-1901		9500	153,261
Sr. Systems Analyst	4001B	Other	2	10	1	2	1.00	\$ 153,261	\$ 9,646	\$ 12,912	110001	1-1901		9500	153,261
Sr. Systems Analyst	4001B	Other	2	10	1	4	1.00	\$ 153,261	\$ 9,646	\$ 12,912	110001	1-1901		9500	153,261
Sr. Systems Analyst	4001B	Other	2	10	1	4	1.00	\$ 153,261	\$ 9,646	\$ 12,912	110001	1-1901		9500	153,261
Sr. Technology Specialist	4004B	Other	1	10	1	2	1.00	\$ 108,588	\$ 5,949	\$ 9,148	110001	1-1901		9500	108,588
Sr. Technology Specialist	4004B	Other	1	10	1	4	1.00	\$ 108,588	\$ 5,949	\$ 9,148	110001	1-1901		9500	108,588
Student Assistant (Campus Reps)	5999	Other	7	4	1	3	0.20	\$ 28,800	\$ 2,400	\$ 2,400	190100	1-6666	G-011067-1-22	1231	5,760
Student Assistant (Campus Reps)	5999	Other	7	4	1	3	0.20	\$ 28,800	\$ 2,400	\$ 2,400	190100	1-6666	G-011067-1-22	1231	5,760
Student Assistant (Campus Reps)	5999	Other	7	4	0	3	0.20	\$ 28,800	\$ 2,400	\$ 2,400	190100	1-6666	G-011067-1-22	1231	5,760
Student Assistant (Campus Reps)	5999	Other	7	4	0	3	0.20	\$ 28,800	\$ 2,400	\$ 2,400	190100	1-6666	G-011067-1-22	1231	5,760
Student Assistant (Campus Reps)	5999	Other	7	4	0	3	0.20	\$ 28,800	\$ 2,400	\$ 2,400	190100	1-6666	G-011067-1-22	1231	5,760
Student Assistant (Campus Reps)	5999	Other	7	4	0	3	0.20	\$ 28,800	\$ 2,400	\$ 2,400	190100	1-6666	G-011067-1-22	1231	5,760
Student Assistant (Campus Reps)	5999	Other	7	4	0	3	0.20	\$ 28,800	\$ 2,400	\$ 2,400	190100	1-6666	G-011067-1-22	1231	5,760
Student Assistant (Campus Reps)	5999	Other	7	4	1	3	1.00	\$ 33,000	\$ 2,750	\$ 2,750	190100	1-6666	G-011067-1-22	1231	33,000
Student Assistant (Campus Reps)	5999	Other	7	4	1	3	1.00	\$ 33,000	\$ 2,750	\$ 2,750	190100	1-6666	G-011067-1-22	1231	33,000
Student Assistant (Campus Reps)	5999	Other	7	4	1	3	1.00	\$ 33,000	\$ 2,750	\$ 2,750	190100	1-6666	G-011067-1-22	1231	33,000
Student Assistant (Campus Reps)	5999	Other	7	4	1	3	1.00	\$ 33,000	\$ 2,750	\$ 2,750	190100	1-6666	G-011067-1-22	1231	33,000
Student Assistant (Campus Reps)	5999	Other	7	4	1	3	1.00	\$ 33,000	\$ 2,750	\$ 2,750	190100	1-6666	G-011067-1-22	1231	33,000
Student Assistant (Campus Reps)	5999	Other	7	4	1	3	1.00	\$ 33,000	\$ 2,750	\$ 2,750	190100	1-6666	G-011067-1-22	1231	33,000
Student Assistant (Campus Reps)	5999	Other	7	4	1	3	1.00	\$ 33,000	\$ 2,750	\$ 2,750	190100	1-6666	G-011067-1-22	1231	33,000
Student Assistant (Campus Reps)	5999	Other	7	4	1	3	0.85	\$ 33,000	\$ 2,750	\$ 2,750	110001	1-6666	M-0123-222	1231	28,050
Student Assistant (Campus Reps)	5999	Other	7	4	1	3	0.10	\$ 33,000	\$ 2,750	\$ 2,750	110001	1-6666	G-011067-1-22	1231	3,300
Student Assistant (Campus Reps)	5999	Other	7	4	1	3	0.05	\$ 33,000	\$ 2,750	\$ 2,750	110001	1-6666	O-012201	1231	1,650
Student Assistant (Campus Reps)	5999	Other	7	4	1	3	0.84	\$ 33,000	\$ 2,750	\$ 2,750	110001	1-6666	M-0101-222	1231	27,720
Student Assistant (Campus Reps)	5999	Other	7	4	1	3	0.16	\$ 33,000	\$ 2,750	\$ 2,750	110001	1-6666	G-011067-1-22	1231	5,280
Student Assistant (Campus Reps)	5999	Other	7	4	0	3	0.84	\$ 33,000	\$ 2,750	\$ 2,750	110001	1-6666	M-0104-222	1231	27,720
Student Assistant (Campus Reps)	5999	Other	7	4	0	3	0.16	\$ 33,000	\$ 2,750	\$ 2,750	110001	1-6666	G-011067-1-22	1231	5,280
Student Assistant (Campus Reps)	5999	Other	7	4	0	3	0.84	\$ 33,000	\$ 2,750	\$ 2,750	110001	1-6666	M-0123-222	1231	27,720
Student Assistant (Campus Reps)	5999	Other	7	4	0	3	0.08	\$ 33,000	\$ 2,750	\$ 2,750	110001	1-6666	G-011067-1-22	1231	2,640
Student Assistant (Campus Reps)	5999	Other	7	4	0	3	0.08	\$ 33,000	\$ 2,750	\$ 2,750	110001	1-6666	O-012201	1231	2,640
Substance Abuse Treatment Specialist II	2022A	Other	1	10	1	4	0.50	\$ 85,097	\$ 5,333	\$ 7,491	190200	1-6666	G-014001-2-22	1212	42,549
Substance Abuse Treatment Specialist II	2022A	Other	1	10	1	4	0.50	\$ 85,097	\$ 5,333	\$ 7,491	110001	1-5921		1212	42,549
Substance Abuse Treatment Specialist II	2022A	Other	1	7	1	4	0.50	\$ 78,626	\$ 5,333	\$ 7,491	190200	1-6666	G-013004-3-18	1212	39,313
Substance Abuse Treatment Specialist II	2022A	Other	1	7	1	4	0.50	\$ 78,626	\$ 5,333	\$ 7,491	110001	1-5921		1212	39,313
Substance Abuse Treatment Specialist II	2022A	Other	1	9	1	4	0.50	\$ 88,922	\$ 5,333	\$ 7,491	190200	1-6666	G-014007-2-22	1233	44,461
Substance Abuse Treatment Specialist II	2022A	Other	1	9	1	4	0.50	\$ 88,922	\$ 5,333	\$ 7,491	110001	1-5921		1212	44,461
Substance Abuse Treatment Specialist II	2022A	Other	1	9	1	4	0.50	\$ 88,922	\$ 5,333	\$ 7,491	190200	1-6666	G-014007-2-22	1233	44,461
Substance Abuse Treatment Specialist II	2022A	Other	1	9	1	4	0.50	\$ 88,922	\$ 5,333	\$ 7,491	110001	1-5921		1212	44,461
Substance Abuse Treatment Specialist II	2022A	Other	1	9	1	4	0.50	\$ 88,922	\$ 5,333	\$ 7,491	190200	1-6666	G-014007-2-22	1233	44,461
Substance Abuse Treatment Specialist II	2022A	Other	1	9	1	4	0.50	\$ 88,922	\$ 5,333	\$ 7,491	110001	1-5921		1212	44,461
Substance Abuse Treatment Specialist II	2022A	Other	1	7	1	4	1.00	\$ 75,199	\$ 5,333	\$ 7,491	190100	1-6666	G-013005-1-22	1212	75,199
Substance Abuse Treatment Specialist II	2022A	Other	1	10	1	4	0.50	\$ 86,222	\$ 5,333	\$ 7,491	190200	1-6666	G-014001-2-22	1212	43,111
Substance Abuse Treatment Specialist II	2022A	Other	1	10	1	4	0.50	\$ 86,222	\$ 5,333	\$ 7,491	110001	1-5921		1212	43,111
Substance Abuse Treatment Specialist II	2022A	Other	1	10	0	4	0.50	\$ 77,075	\$ 5,333	\$ 7,491	190200	1-6666	G-014001-2-22	1212	38,538
Substance Abuse Treatment Specialist II	2022A	Other	1	10	0	4	0.50	\$ 77,075	\$ 5,333	\$ 7,491	110001	1-5921		1212	38,538
Supervising Family Court Counselor	2018C	Supervisor	2	4	1	2	1.00	\$ 124,160	\$ 8,512	\$ 10,650	110001	1-1501		1231	124,160
Supervising Financial Hearing Officer	3004C	Supervisor	1	7	1	2	1.00	\$ 120,695	\$ 8,637	\$ 10,794	120009	1-5555		2120	120,695
Supervising Legal Research Attorney	2010C	Supervisor	1	5	1	2	1.00	\$ 168,021	\$ 11,400	\$ 14,204	110001	1-1201		1100	168,021
Supervising Legal Research Attorney	2010C	Supervisor	1	5	1	2	1.00	\$ 165,368	\$ 11,400	\$ 14,204	110001	1-1201		1100	165,368
Technology Specialist	4004A	Other	5	10	1	2	1.00	\$ 84,387	\$ 5,684	\$ 7,109	110001	1-1901		9500	84,387
Technology Specialist	4004A	Other	5	10	1	2	1.00	\$ 84,387	\$ 5,684	\$ 7,109	110001	1-1901		9500	84,387
Technology Specialist	4004A	Other	5	10	1	4	1.00	\$ 84,387	\$ 5,684	\$ 7,109	110001	1-1901		9500	84,387
Treatment Court Manager	2022C	Supervisor	1	7	1	4	0.50	\$ 100,622	\$ 7,911	\$ 9,889	190400	1-6666	G-017001-1-22	1212	50,311
Treatment Court Manager	2022C	Supervisor	1	7	1	4	0.25	\$ 100,622	\$ 7,911	\$ 9,889	110001	1-5921		1212	25,155
Treatment Court Manager	2022C	Supervisor	1	7	1	4	0.13	\$ 100,622	\$ 7,911	\$ 9,889	190200	1-6666	G-014007-2-22	1233	12,578
Treatment Court Manager	2022C	Supervisor	1	7	1	4	0.13	\$ 100,622	\$ 7,911	\$ 9,889	190200	1-6666	G-014001-2-22	1212	12,578
Unix Administrator	4001A	Other	2	10	1	2	1.00	\$ 138,744	\$ 8,738	\$ 11,689	110001	1-1901		9500	138,744

**Non-Salary-Driven Benefits  
2022-23**

Superior Court - Alameda

Superior Court - Alameda

Non-Salary Driven Benefits Table																							
				Health Insurance						WC	Other Insurance					Deferred Compensation	Other Benefits						
A	B	C	D	910501	910401	913601	910502	910599	J	912501	912701	913301	913501	913502	913699	912402	GL Dropdown	GL Dropdown	GL Dropdown	913899	GL Dropdown	GL Dropdown	GL Dropdown
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Other Benefits (EAP)	Select benefit from drop-down above	Flexible Spending Account (910508) Cafeteria	Select benefit from drop-down above
1	Unrepresented Court Managers	Unrepresented Court Managers	None	\$ 14,743	\$ 934	\$ 21	\$ 716	\$ -	\$ 16,414	\$ 1,329	\$ 225	\$ 89	\$ 23	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 26	\$ -	\$ 2,500	\$ -
2	Alameda County Mgmt Emp Assoc	Alameda County Mgmt Emp Assoc	ACMEA	\$ 14,743	\$ 934	\$ 21	\$ 716	\$ -	\$ 16,414	\$ 1,329	\$ 225	\$ 89	\$ 23	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 26	\$ -	\$ 2,500	\$ -
3	Alameda Cty Official Ct Rpt Assn	Alameda Cty Official Ct Rpt Assn	ACOCRA	\$ 14,743	\$ 934	\$ 27	\$ 716	\$ -	\$ 16,420	\$ 1,329	\$ 225	\$ 89	\$ 23	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 26	\$ -	\$ -	\$ -
4	SEIU Local 1021	SEIU Local 1021	SEIU	\$ 14,743	\$ 934	\$ 27	\$ 716	\$ -	\$ 16,420	\$ 1,329	\$ 225	\$ 89	\$ 23	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 26	\$ -	\$ -	\$ -
5	Unrepresented Court Non-Managers	Unrepresented Court Non-Managers	None	\$ 14,743	\$ 934	\$ 27	\$ 716	\$ -	\$ 16,420	\$ 1,329	\$ 225	\$ 89	\$ 23	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 26	\$ -	\$ -	\$ -
6	Unrepresented - interpreters	Unrepresented - interpreters	None	\$ 14,743	\$ 934	\$ -	\$ 716	\$ -	\$ 16,393	\$ 1,329	\$ 225	\$ 89	\$ 23	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 26	\$ -	\$ -	\$ -
7	No benefits	No benefits	None	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8	Unrepresented Court Reporters	Unrepresented Court Reporters	None	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9	California Federation of Interpreters	CFI/TNG-CWA Local 39521	CFI/TNG-CWA	\$ 14,743	\$ 934	\$ 27	\$ 716	\$ -	\$ 16,420	\$ 1,329	\$ 225	\$ 89	\$ 23	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 26	\$ -	\$ -	\$ -

# Retirement Benefits

Superior Court - Alameda

## Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate ( D + E )
1	101	Alameda County Employees Retirement Association (ACERA) Tier I	26.050%	0.000%	26.050%
2	102	Alameda County Employees Retirement Association (ACERA) Tier II	24.450%	0.000%	24.450%
3	none	none	0.000%	0.000%	0.000%
4	104	ACERA Tier IV	23.980%	0.000%	23.980%

# Base Salary Adjustment

Superior Court - Alameda

## Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	Unrepresented Court Managers	1	Yes	1/1/2023	COLA			3.00%
2	Alameda County Mgmt Emp Assoc	2	Yes	1/1/2023	COLA			3.00%
3	Alameda Cty Official Ct Rpt Assn	3	Yes	1/1/2023	COLA			3.00%
4	SEIU Local 1021	4	Yes	1/1/2023	COLA			3.00%
5	Unrepresented Court Non-Managers	5	Yes	1/1/2023	COLA			3.00%
6	Unrepresented - interpreters	6	Don't Know				10/1/2022	0.00%
7	No benefits	7	Don't Know				10/1/2022	0.00%
8	Unrepresented Court Reporters	8	Yes	1/1/2023	COLA			3.00%
9	California Federation of Interpreters	9	Don't Know				10/1/2022	0.00%

# Facility Table

Superior Court - Alameda

## Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	ALA-GEM	George E. Mcdonald Hall of Justice
2	BRK-CH	Berkeley Courthouse
3	FRE-HJ	Fremont Hall of Justice
4	HAY-HJ	Hayward Hall of Justice
5	OAK-ADM	Administration Building
6	OAK-RCD	René C. Davidson Courthouse
7	OAK-WWM	Wiley W. Manuel Courthouse
8	SNL-JGPP	John George Psychiatric Pavillion
9	SNL-JH	County Juvenile Hall
10	DUB-ECHOJ	East County Hall of Justice, Dublin