

Judicial Council of California

Schedule 7A

Certification

2022-23

Court: Superior Court - Alpine

CERTIFICATION

I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2022, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.



Signature of Presiding Judge or Executive Officer

Judicial Council of California
Trial Court Funding Act of 1997
SCHEDULE 7A
Salary and Position Worksheet
Transmittal and Submission
2022-23

Court System: Superior Court - Alpine
County Number _____
(for JCC staff
use): 2

The Court Budget Unit of the Judicial Council Budget Services office will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the total salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into a database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Ann Greth
Contact's Phone: (530)694-2113, ext. 325
E-mail Address: anngreth@alpine.courts.ca.gov

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Ann Greth
Preparer's Phone: (530)694-2113, ext. 325
E-mail Address: anngreth@alpine.courts.ca.gov

Superior Court - Alpine

Comments Worksheet	
Schedule 7A Worksheet	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	Longevity Pay
2	
3	
4	
Benefits Worksheets	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
1	Retirement contributions include UAL (39.23%)
2	Previously, all employee's were Classic (11.61%) for retirement. There is a new employee that is PEPRA (7.76%).
3	
4	
Base Salary Adjustment Worksheet	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2019.
1	Possible COLA 11/27/22
2	
3	
4	
General comments	
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10	

Schedule 7A

Superior Court - Alpine

Summary of Salary & Benefit Budgets for All Authorized Positions	2022-23
Salary	\$ 378,291.19
OASDI & Medicare	\$ 5,485.22
Retirement	\$ 192,323.24
Deferred Compensation	\$ -
Workers' Compensation	\$ 5,427.00
Health Insurance	\$ 123,808.14
Other Insurance	\$ 488.40
Other Benefits (Salary Driven and Non Salary Driven)	\$ 135.60
Total Salary and Benefit Budget	\$ 705,958.79

**Schedule 7A: Salary and Position Worksheet
2022-23**

Superior Court - Alpine

Superior Court - Alpine

Superior Court - Alpine

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Court Executive Officer	1001	Manager	2	1	1	1	0.10	\$ 126,000	\$ 10,500	\$ 10,500	110001	2-1000		9100	12,600
Jury Commissioner	1001	Manager	2	1	1	1	0.10	\$ 126,000	\$ 10,500	\$ 10,500	110001	2-1000		1330	12,600
Fiscal Service	1001	Manager	2	1	1	1	0.35	\$ 126,000	\$ 10,500	\$ 10,500	110001	2-1000		9200	44,100
Human Resources	1001	Manager	2	1	1	1	0.10	\$ 126,000	\$ 10,500	\$ 10,500	110001	2-1000		9300	12,600
Court Executive Officer	1001	Manager	2	1	1	1	0.35	\$ 126,000	\$ 10,500	\$ 10,500	110001	2-1000		1100	44,100
Senior Courtroom Clerk	2003b	Other	3	1	1	1	1.00	\$ 74,729	\$ 4,658	\$ 5,661	110001	2-1000		1100	74,729
Senior Accounting Clerk	2001a	Other	2	1	1	1	0.50	\$ 75,102	\$ 5,149	\$ 6,259	110001	2-1000		1100	37,551
Enhanced Collections	2001a	Other	2	1	1	1	0.50	\$ 75,102	\$ 5,149	\$ 6,259	120007	2-1000		2110	37,551
Court Clerk III	2001a	Other	2	1	1	1	0.10	\$ 64,876	\$ 4,225	\$ 5,406	110001	2-1000		9300	6,488
Court Clerk III	2001a	Other	2	1	1	1	0.80	\$ 64,876	\$ 4,225	\$ 5,406	110001	2-1000		1100	51,901
Court Clerk III	2001a	Other	2	1	1	1	0.10	\$ 64,876	\$ 4,225	\$ 5,406	110001	2-1000		9200	6,488
Court Clerk I	2003a	Other	3	1	1	1	1.00	\$ 37,584	\$ 2,677	\$ 3,254	110001	2-1000		1100	37,584

Other Salary-Driven Benefits
2022-23

Superior Court - Alpine

Superior Court - Alpine
2

Other Salary Driven Benefits Table																			
				Medicare	OASDI	WC	Other Insurance					Deferred Compensation	Other Benefits						
A	B	C	D	910302	910301	912501	912701	913301	91305	913502	913699	912402	GL Dropdown	GL Dropdown	GL Dropdown	GL Dropdown	GL Dropdown	GL Dropdown	
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medicare	OASDI	Workers' Compensation	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above
1	Unrepresented court employees - Family	none	none	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
2	Unrepresented court employees - Employee +	none	none	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
3	Unrepresented court employees - Employee	none	none	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
4	Retired employees	none	none	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
5				0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%

**Non-Salary-Driven Benefits
2022-23**

Superior Court - Alpine

Superior Court - Alpine
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Non-Salary Driven Benefits Table																								
				Health Insurance						WC	Other Insurance					Deferred Compensation	Other Benefits							
A	B	C	D	910501	910401	913601	910502	910599	J	900306	913502	910401	913501	913502	913503	912402	913699	GL Dropdown	GL Dropdown	GL Dropdown	GL Dropdown	GL Dropdown	GL Dropdown	
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Other Insurance	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	
1	Unrepresented court employees - Family	none	none	\$ 38,804	\$ 1,523	\$ 277	\$ -	\$ -	\$ 40,604	\$ 1,085	\$ -	\$ -	\$ 30	\$ 63	\$ 4	\$ -	\$ 27	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2	Employee + 1	none	none	\$ 29,831	\$ 930	\$ 157	\$ -	\$ -	\$ 30,918	\$ 1,085	\$ -	\$ -	\$ 30	\$ 63	\$ 4	\$ -	\$ 27	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3	Unrepresented court employees - Employee Only	none	none	\$ 14,900	\$ 517	\$ 110	\$ -	\$ -	\$ 15,527	\$ 1,085	\$ -	\$ -	\$ 30	\$ 63	\$ 4	\$ -	\$ 27	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4	Retired employees	none	none	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Retirement Benefits

Superior Court - Alpine

Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	201	CalPERS (also see comments)	50.840%	0.000%	50.840%
2	TEMP	Temporary Position	0.000%	0.000%	0.000%
3		CalPERS PEPRA	46.990%	0.000%	46.990%
4			0.000%	0.000%	0.000%

Base Salary Adjustment

Superior Court - Alpine

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	Unrepresented court employees - Family	1	Don't know		COLA		11/27/2022	0.00%
2	Employee + 1	2	Don't know		COLA		11/27/2022	0.00%
3	Employee only	3	Don't know		COLA		11/27/2022	0.00%
4								0.00%

Facility Table

Superior Court - Alpine

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	1	Alpine Courthouse
2		