

Judicial Council of California

Schedule 7A

Certification

2022-23

Court: Superior Court - Lake

Superior Court - Lake

Superior Court - Lake

CERTIFICATION

I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the ²⁰²² Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, ~~2020~~, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.



9/19/22

Signature of Presiding Judge or Executive Officer

Judicial Council of California

**Trial Court Funding Act of 1997
SCHEDULE 7A
Salary and Position Worksheet
Transmittal and Submission
2022-23**

Court System: Superior Court - Lake
County Number
(for JCC staff
use): 17

The Court Budget Unit of the Judicial Council Budget Services office will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the total salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into a database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Michaela Noland
Contact's Phone: 707-263-2374, x2263
E-mail Address: michaela.noland@lake.courts.ca.gov

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Michaela Noland
Preparer's Phone: 707-263-2374, x2263
E-mail Address: michaela.noland@lake.courts.ca.gov

Superior Court - Lake

Comments Worksheet	
Schedule 7A Worksheet	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	
2	
3	
4	
Benefits Worksheets	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
1	
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4	
Base Salary Adjustment Worksheet	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2019.
1	
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General comments	
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Schedule 7A

Superior Court - Lake

Summary of Salary & Benefit Budgets for All Authorized Positions	2022-23
Salary	\$ 2,410,232.04
OASDI & Medicare	\$ 179,865.37
Retirement	\$ 551,702.11
Deferred Compensation	\$ -
Workers' Compensation	\$ 46,718.10
Health Insurance	\$ 375,585.44
Other Insurance	\$ 14,999.99
Other Benefits (Salary Driven and Non Salary Driven)	\$ 76,923.05
Total Salary and Benefit Budget	\$ 3,656,026.11

**Schedule 7A: Salary and Position Worksheet
2022-23**

Superior Court - Lake

Superior Court - Lake

Superior Court - Lake

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Court Executive Officer	1001	Manager	1	1	1	1	1.00	\$ 219,861	\$ 14,153	\$ 17,203	110001	170110		9100	219,861
Adm Services Manager	1004	Manager	1	1	1	1	0.50	\$ 104,757	\$ 6,744	\$ 8,197	110001	170110		9300	52,379
Admin Services Manager	1004	Manager	1	1	1	1	0.50	\$ 104,757	\$ 6,744	\$ 8,197	110001	170110		9200	52,379
Court Operations Manager	1004	Manager	1	1	1	1	1.00	\$ 117,490	\$ 7,493	\$ 9,108	110001	170110		1310	117,490
Commissioner-AB1058	2014	Other	1	2	1	1	0.40	\$ 194,756	\$ 15,943	\$ 15,973	190100		G-171059-1-22	1100	77,903
Commissioner	2014	Other	1	2	1	1	0.30	\$ 194,756	\$ 15,943	\$ 15,943	110001	170110		1100	58,427
Confidential Judicial Assistant	5007b	Other	1	1	1	2	1.00	\$ 56,061	\$ 3,833	\$ 4,660	110001	170110		1310	56,061
Sr. Confidential Judicial Assistant	5007b	Other	1	1	1	1	1.00	\$ 66,394	\$ 4,227	\$ 5,138	110001	170110		1310	66,394
Sr. Court Analyst	5001b	Other	1	1	1	1	0.75	\$ 83,167	\$ 5,323	\$ 6,470	110001	170110		9200	62,375
Sr. Court Analyst	5001b	Other	1	1	1	1	0.25	\$ 83,167	\$ 5,323	\$ 6,470	110001	170110		9300	20,792
Court Analyst	5001a	Other	1	1	1	1	0.90	\$ 63,900	\$ 4,839	\$ 5,882	110001	170110		9500	57,510
Court Analyst	5001a	Other	1	1	1	1	0.10	\$ 58,483	\$ 4,839	\$ 5,882	110001	170110		9200	5,848
Court Analyst	5001a	Other	1	1	1	2	0.50	\$ 57,584	\$ 4,839	\$ 5,882	110001	170110		9300	28,792
Court Analyst	5001a	Other	1	1	1	2	0.50	\$ 57,584	\$ 4,839	\$ 5,882	110001	170110		9200	28,792
Judicial Services Coordinator	5007b	Other	1	1	1	1	0.75	\$ 77,831	\$ 4,839	\$ 5,882	110001	170110		1310	58,373
Judicial Services Coordinator	5007b	Other	1	1	1	1	0.25	\$ 77,831	\$ 4,839	\$ 5,882	110001	170110		1320	19,458
Court Clerk III	2001a	Other	1	1	1	1	1.00	\$ 55,756	\$ 3,547	\$ 4,312	110001	170110		1310	55,756
Court Clerk III	2001a	Other	1	1	1	2	1.00	\$ 48,714	\$ 3,547	\$ 4,312	110001	170110		1310	48,714
Court Clerk I/II	2001a	Other	1	1	1	2	1.00	\$ 36,376	\$ 2,918	\$ 3,547	110001	170110		1310	36,376
Court Clerk I/II	2001a	Other	1	1	1	2	1.00	\$ 36,113	\$ 2,918	\$ 3,547	110001	170110		1310	36,113
Court Clerk III	2001a	Other	1	1	1	1	1.00	\$ 44,341	\$ 3,547	\$ 4,312	110001	170110		1310	44,341
Sr. Court Clerk	2001b	Other	1	1	1	1	1.00	\$ 76,062	\$ 4,839	\$ 5,882	110001	170110		1310	76,062
Sr. Court Clerk	2001b	Other	1	1	1	1	1.00	\$ 70,955	\$ 4,839	\$ 5,882	110001	170110		1310	70,955
Court Clerk III	2001a	Other	1	1	1	2	1.00	\$ 51,846	\$ 3,547	\$ 4,312	110001	170110		1310	51,846
Sr. Court Clerk	2001b	Other	1	1	1	1	1.00	\$ 65,029	\$ 4,839	\$ 5,882	110001	170110		1310	65,029
Court Clerk III	2001a	Other	1	2	1	2	0.95	\$ 44,136	\$ 3,547	\$ 4,312	110001	170110		1310	41,929
Court Clerk III	2001a	Other	1	2	1	2	0.05	\$ 44,136	\$ 3,547	\$ 4,312	190100		G-171059-1-22	1231	2,207
Court Operations Supervisor	2001c	Supervisor	1	2	1	1	0.50	\$ 82,890	\$ 5,323	\$ 6,470	190100		G-171059-1-22	1231	41,445
Court Operations Supervisor	2001c	Supervisor	1	2	1	1	0.50	\$ 82,890	\$ 5,323	\$ 6,470	110001	170110		1310	41,445
Court Clerk I	2001a	Other	1	1	0	2	1.00	\$ 35,105	\$ 2,918	\$ 3,547	190100		G-171059-1-22	1231	35,105
Court Clerk I/II	2001a	Other	1	1	1	2	1.00	\$ 37,632	\$ 2,918	\$ 3,547	110001	170110		1310	37,632
Court Reporter III	2006a	Other	1	1	1	1	1.00	\$ 104,046	\$ 6,745	\$ 8,199	110001	170110		1310	104,046
Court Reporter III	2006a	Other	1	1	1	1	1.00	\$ 106,014	\$ 6,745	\$ 8,199	110001	170110		1310	106,014
Court Reporter III	2006a	Other	1	1	0	2	1.00	\$ 98,761	\$ 6,745	\$ 8,199	110001	170110		1310	98,761
Court Clerk I/II	2001a	Other	1	1	1	2	1.00	\$ 38,862	\$ 2,918	\$ 3,547	110001	170110		1310	38,862
Court Clerk I/II	2001a	Other	1	1	1	2	1.00	\$ 37,632	\$ 2,918	\$ 3,547	110001	170110		1310	37,632
Paralegal SH/FLF	2011a	Other	1	2	1	2	0.60	\$ 42,660	\$ 3,547	\$ 4,312	110001	170110	M-1702-122	1231	25,596
Paralegal SH/FLF	2011a	Other	1	2	1	2	0.20	\$ 42,660	\$ 3,547	\$ 4,312	190100		G-171058-1-22	1231	8,532
Self Help Attorney	2010a	Other	1	2	1	2	0.40	\$ 124,612	\$ 8,970	\$ 10,904	190100		G-171058-1-22	1231	49,845
Self Help Attorney	2010a	Other	1	2	1	2	0.40	\$ 124,612	\$ 8,970	\$ 10,904	110001	170110	M-1702-122	1231	49,845
Court Clerk I/II	2001a	Other	1	2	1	2	0.90	\$ 35,368	\$ 2,918	\$ 3,547	110001	170110		1310	31,831
Court Clerk I/II	2001a	Other	1	2	1	2	0.10	\$ 35,368	\$ 2,918	\$ 3,547	190100		G-171059-1-22	1231	3,537

Schedule 7A: Salary and Position Worksheet

2022-23

Court Clerk III	2001a	Other	1	1	1	2	1.00	\$ 45,924	\$ 3,547	\$ 4,312	190100	110001		1310	45,924
Court Clerk I/II	2001a	Other	1	1	1	2	1.00	\$ 36,886	\$ 2,918	\$ 3,547	110001	170110		1310	36,886
Court Clerk I	2001a	Other	1	1	1	2	1.00	\$ 36,379	\$ 2,918	\$ 3,547	110001	170110		1310	36,379
Court Clerk II	2001a	Other	1	1	1	2	1.00	\$ 40,498	\$ 3,217	\$ 3,911	110001	170110		1310	40,498
Legal Assistant	5007a	Other	1	2	1	2	0.80	\$ 35,321	\$ 2,677	\$ 3,254	190100		G-171058-1-22	1231	28,256
															-
Totals							35.10								2,410,232

**Other Salary-Driven Benefits
2022-23**

Superior Court - Lake

Note: Replace "Enter Title" with the benefit title.

				Other Salary Driven Benefits Table																
				Medicare	OASDI	WC	Other Insurance					Deferred Compensation	Other Benefits							
A	B	C	D	910302	910301	912501	912701	913301	913501	913502	913699	912402	910601	910611	GL Dropdown	GL Dropdown	GL Dropdown	GL Dropdown	GL Dropdown	
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medicare	OASDI	Workers' Compensation	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Retirement (Non-Judicial Officers)	Retirement-Unfunded Accrued Liability (UAL)	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	
1	EE M/D/V (Average)			1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%

Non-Salary-Driven Benefits
2022-23

Superior Court - Lake

Note: Replace "Enter Title" with the benefit title.

Non-Salary Driven Benefits Table																							
				Health Insurance					WC	Other Insurance					Deferred Compensation	Other Benefits							
A	B	C	D	910501	910401	913601	910502	910599	J	912501	912701	913301	913501	913502	913699	912402	913501	913699	900320	910503	GL Dropdown	GL Dropdown	GL Dropdown
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Life Insurance	Other Insurance	Lump Sum Payouts	Retiree Health Benefits	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above
1	EE MIDIV (Average)			\$ 9,235	\$ 538	\$ 133	\$ 795	\$ -	\$ 10,700	\$ 1,331	\$ -	\$ 427	\$ -	\$ -	\$ -	\$ -	\$ 31	\$ 60	\$ 712	\$ 1,388	\$ -	\$ -	\$ -

Retirement Benefits

Superior Court - Lake

Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	1	PERS	22.890%	0.000%	22.890%
2	2	PERS Tier 2	22.890%	0.000%	22.890%
3	3	Non Retirement Eligible	0.000%	0.000%	0.000%

Base Salary Adjustment

Superior Court - Lake

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	EE M/D/V (Average)	1						0.00%

Please fill out Column D

Facility Table

Superior Court - Lake

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	NL	Lakeport Courthouse
2	SL	Clearlake Courthouse
3	B	Bevins