

Judicial Council of California

Schedule 7A

Certification

2023-24

Court: Superior Court - Colusa

CERTIFICATION

I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2023, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.



Signature of Presiding Judge or Executive Officer

Judicial Council of California

Trial Court Funding Act of 1997

SCHEDULE 7A

Salary and Position Worksheet

Transmittal and Submission

2023-24

Court System: Superior Court - Colusa

County Number
(for JCC staff use): 6

The Court Budget Unit of the Judicial Council Budget Services office will perform a general overall compliance review of the attached Schedule 7A from your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Cynthia Otero
Contact's Phone: (530)458-0687
E-mail Address: cynthia.otero@colusa.courts.ca.gov

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Cynthia Otero
Preparer's Phone: (530)458-0687
E-mail Address: cynthia.otero@colusa.courts.ca.gov

Comments Worksheet	
Schedule 7A Worksheet	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	
2	
3	
4	
Benefits Worksheets	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
1	
2	
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Base Salary Adjustment Worksheet	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2019.
1	
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General comments	
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Schedule 7A

Superior Court - Colusa

Summary of Salary & Benefit Budgets for All Authorized Positions	2023-24
Salary	\$ 1,101,028.10
OASDI & Medicare	\$ 84,228.65
Retirement	\$ 408,324.58
Deferred Compensation	\$ -
Workers' Compensation	\$ 147,091.14
Health Insurance	\$ 188,194.25
Other Insurance	\$ 35,189.14
Other Benefits (Salary Driven and Non Salary Driven)	\$ -
Total Salary and Benefit Budget	\$ 1,964,055.87

Schedule 7A: Salary and Position Worksheet

Superior Court - Colusa

2023-24

Superior Court - Colusa

Superior Court - Colusa

Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
EXECUTIVE OFFICER	1001	Manager	3	1	1	1	0.20	\$ 136,265	\$ 11,355	\$ 11,355	110001	6-1000		9200	27,253
EXECUTIVE OFFICER	1001	Manager	3	1	1	1	0.10	\$ 136,265	\$ 11,355	\$ 11,355	110001	6-1000		9300	13,627
EXECUTIVE OFFICER	1001	Manager	3	1	1	1	0.70	\$ 136,265	\$ 11,355	\$ 11,355	110001	6-1000		9100	95,386
COURT OPERATIONS MANAGER	1004	Manager	2	1	1	1	0.50	\$ 76,426	\$ 6,369	\$ 8,472	110001	6-1000		9500	38,213
COURT OPERATIONS MANAGER	1004	Manager	2	1	1	1	0.25	\$ 76,426	\$ 6,369	\$ 8,472	110001	6-1000		1310	19,107
COURT OPERATIONS MANAGER	1004	Manager	2	1	1	1	0.25	\$ 76,426	\$ 6,369	\$ 8,472	110001	6-1000		9300	19,107
COURT OPERATIONS SUPERVISOR	2001c	Supervisor	2	1	1	1	0.40	\$ 88,082	\$ 5,751	\$ 7,707	110001	6-1000		1310	35,233
COURT OPERATIONS SUPERVISOR	2001c	Supervisor	2	1	1	1	0.10	\$ 88,082	\$ 5,751	\$ 7,707	110001	6-1000		1320	8,808
COURT OPERATIONS SUPERVISOR	2001c	Supervisor	2	1	1	1	0.30	\$ 88,082	\$ 5,751	\$ 7,707	110001	6-1000		1100	26,425
COURT OPERATIONS SUPERVISOR	2001c	Supervisor	2	1	1	1	0.20	\$ 88,082	\$ 5,751	\$ 7,707	110001	6-1000		9300	17,616
LEGAL PROC CLERK	2002a	Other	1	1	1	1	0.10	\$ 41,357	\$ 3,002	\$ 3,961	110001	6-1000		1211	4,136
LEGAL PROC CLERK	2002a	Other	1	1	1	1	0.20	\$ 41,357	\$ 3,002	\$ 3,961	110001	6-1000		1220	8,271
LEGAL PROC CLERK	2002a	Other	1	1	1	1	0.30	\$ 41,357	\$ 3,002	\$ 3,961	110001	6-1000		1232	12,407
LEGAL PROC CLERK	2002a	Other	1	1	1	1	0.05	\$ 41,357	\$ 3,002	\$ 3,961	110001	6-1000		1233	2,068
LEGAL PROC CLERK	2002a	Other	1	1	1	1	0.05	\$ 41,357	\$ 3,002	\$ 3,961	110001	6-1000		1234	2,068
LEGAL PROC CLERK	2002a	Other	1	1	1	1	0.20	\$ 41,357	\$ 3,002	\$ 3,961	110001	6-1000		1310	8,271
LEGAL PROC CLERK	2002a	Other	1	1	1	1	0.10	\$ 41,357	\$ 3,002	\$ 3,961	110001	6-1000		1330	4,136
LEGAL PROC CLERK	2002a	Other	1	1	1	1	0.20	\$ 36,028	\$ 3,002	\$ 3,961	110001	6-1000		1211	7,206
LEGAL PROC CLERK	2002a	Other	1	1	1	1	0.10	\$ 36,028	\$ 3,002	\$ 3,961	110001	6-1000		1231	3,603
LEGAL PROC CLERK	2002a	Other	1	1	1	1	0.20	\$ 36,028	\$ 3,002	\$ 3,961	110001	6-1000		1220	7,206
LEGAL PROC CLERK	2002a	Other	1	1	1	1	0.10	\$ 36,028	\$ 3,002	\$ 3,961	110001	6-1000		1232	3,603
LEGAL PROC CLERK	2002a	Other	1	1	1	1	0.20	\$ 36,028	\$ 3,002	\$ 3,961	110001	6-1000		1310	7,206
LEGAL PROC CLERK	2002a	Other	1	1	1	1	0.10	\$ 36,028	\$ 3,002	\$ 3,961	110001	6-1000		1233	3,603
LEGAL PROC CLERK	2002a	Other	1	1	1	1	0.10	\$ 36,028	\$ 3,002	\$ 3,961	110001	6-1000		1234	3,603
LEGAL PROC CLERK	2002a	Other	1	1	1	1	0.10	\$ 37,719	\$ 3,002	\$ 3,961	110001	6-1000		1211	3,772
LEGAL PROC CLERK	2002a	Other	1	1	1	1	0.70	\$ 37,719	\$ 3,002	\$ 3,961	110001	6-1000		1212	26,403
LEGAL PROC CLERK	2002a	Other	1	1	1	1	0.20	\$ 37,719	\$ 3,002	\$ 3,961	110001	6-1000		1310	7,544
LEGAL PROC CLERK	2002a	Other	1	1	1	1	0.20	\$ 36,028	\$ 3,002	\$ 3,961	110001	6-1000		1211	7,206
LEGAL PROC CLERK	2002a	Other	1	1	1	1	0.50	\$ 36,028	\$ 3,002	\$ 3,961	110001	6-1000		1212	18,014
LEGAL PROC CLERK	2002a	Other	1	1	1	1	0.30	\$ 36,028	\$ 3,002	\$ 3,961	110001	6-1000		1310	10,808
LEGAL PROC CLERK	2002a	Other	1	1	1	1	0.20	\$ 37,719	\$ 3,002	\$ 3,961	110001	6-1000		1220	7,544
LEGAL PROC CLERK	2002a	Other	1	1	1	1	0.50	\$ 37,719	\$ 3,002	\$ 3,961	110001	6-1000		1231	18,860
LEGAL PROC CLERK	2002a	Other	1	1	1	1	0.20	\$ 37,719	\$ 3,002	\$ 3,961	110001	6-1000		1310	7,544
LEGAL PROC CLERK	2002a	Other	1	1	1	1	0.10	\$ 37,719	\$ 3,002	\$ 3,961	110001	6-1000		1211	3,772
LEGAL PROC CLERK	2002a	Other	1	1	0	1	1.00	\$ 36,028	\$ 3,002	\$ 3,961	110001	6-1000		1211	36,028
COURT CLERK	2002a	Other	1	1	0	1	1.00	\$ 42,996	\$ 3,583	\$ 4,738	110001	6-1000		1100	42,996
COURT CLERK	2003a	Other	1	1	1	1	0.20	\$ 49,419	\$ 3,583	\$ 4,738	110001	6-1000		1100	9,884
COURT CLERK	2003a	Other	1	1	1	1	0.10	\$ 49,419	\$ 3,583	\$ 4,738	110001	6-1000		1211	4,942
COURT CLERK	2003a	Other	1	1	1	1	0.30	\$ 49,419	\$ 3,583	\$ 4,738	110001	6-1000		1212	14,826
COURT CLERK	2003a	Other	1	1	1	1	0.20	\$ 49,419	\$ 3,583	\$ 4,738	110001	6-1000		1231	9,884
COURT CLERK	2003a	Other	1	1	1	1	0.20	\$ 49,419	\$ 3,583	\$ 4,738	110001	6-1000		1310	9,884
COURT CLERK	2003a	Other	1	1	0	1	1.00	\$ 42,996	\$ 3,583	\$ 4,738	110001	6-1000		1100	42,996
COURT CLERK	2003a	Other	1	1	1	1	0.20	\$ 56,859	\$ 3,583	\$ 4,738	110001	6-1000		1100	11,372
COURT CLERK	2003a	Other	1	1	1	1	0.10	\$ 56,859	\$ 3,583	\$ 4,738	110001	6-1000		1212	5,686
COURT CLERK	2003a	Other	1	1	1	1	0.10	\$ 56,859	\$ 3,583	\$ 4,738	110001	6-1000		1220	5,686
COURT CLERK	2003a	Other	1	1	1	1	0.10	\$ 56,859	\$ 3,583	\$ 4,738	110001	6-1000		1231	5,686
COURT CLERK	2003a	Other	1	1	1	1	0.10	\$ 56,859	\$ 3,583	\$ 4,738	110001	6-1000		1232	5,686
COURT CLERK	2003a	Other	1	1	1	1	0.10	\$ 56,859	\$ 3,583	\$ 4,738	110001	6-1000		1233	5,686
COURT CLERK	2003a	Other	1	1	1	1	0.10	\$ 56,859	\$ 3,583	\$ 4,738	110001	6-1000		1234	5,686
COURT CLERK	2003a	Other	1	1	1	1	0.20	\$ 56,859	\$ 3,583	\$ 4,738	110001	6-1000		1310	11,372
COURT CLERK	2003a	Other	1	1	1	1	0.20	\$ 54,257	\$ 3,583	\$ 4,738	110001	6-1000		1100	10,851
COURT CLERK	2003a	Other	1	1	1	1	0.30	\$ 54,257	\$ 3,583	\$ 4,738	110001	6-1000		1212	16,277

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COURT CLERK	2003a	Other	1	1	1	1	0.10	\$ 54,257	\$ 3,583	\$ 4,738	110001	6-1000	1220	5,426	
COURT CLERK	2003a	Other	1	1	1	1	0.10	\$ 54,257	\$ 3,583	\$ 4,738	110001	6-1000	1231	5,426	
COURT CLERK	2003a	Other	1	1	1	1	0.10	\$ 54,257	\$ 3,583	\$ 4,738	110001	6-1000	1232	5,426	
COURT CLERK	2003a	Other	1	1	1	1	0.10	\$ 54,257	\$ 3,583	\$ 4,738	110001	6-1000	1233	5,426	
COURT CLERK	2003a	Other	1	1	1	1	0.10	\$ 54,257	\$ 3,583	\$ 4,738	110001	6-1000	1234	5,426	
CHIEF FINANCIAL OFFICER	1003	Other	2	1	1	1	0.75	\$ 103,691	\$ 7,464	\$ 10,003	110001	6-1000	9200	77,768	
CHIEF FINANCIAL OFFICER	1003	Other	2	1	1	1	0.25	\$ 103,691	\$ 7,464	\$ 10,003	110001	6-1000	9300	25,923	
COURT ANALYST	5001a	Other	2	1	0	1	1.00	\$ 61,382	\$ 5,115	\$ 6,855	110001	6-1000	9500	61,382	
COURT MEDIATOR	2018a	Other	2	1	0	1	0.20	\$ 78,168	\$ 6,514	\$ 8,729	110001	6-1000	1231	15,634	
FAMILY LAW FACILITATOR/SELF HELP ATTORNEY	2013	Other	2	1	1	1	0.20	\$ 86,903	\$ 9,007	\$ 12,070	110001	6-1000	1220	17,381	
FAMILY LAW FACILITATOR/SELF HELP ATTORNEY	2003a	Other	2	1	1	1	0.40	\$ 86,903	\$ 9,007	\$ 12,070	110001	6-1000	1231	34,761	
TEMPORARY HELP	5999	Other	4	1	1	2	0.50	\$ 36,028	\$ 3,002	\$ 3,961	110001	6-1000	O-062101	9500	18,014
COURT ACCOUNT CLERK	3003a	Other	1	1	1	1	1.00	\$ 41,959	\$ 3,330	\$ 4,412	110001	6-1000	9200	41,959	
TEMPORARY HELP	5999	Other	4	1	0	2	1.00	\$ 36,028	\$ 3,002	\$ 3,961	110001	6-1000	O-062101	9500	36,028
Totals							19.3							1,101,028	

Other Salary-Driven Benefits

Superior Court - Colusa
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Other Salary Driven Benefits Table															
				Medicare	OASDI	WC	Other Insurance					Deferred Compensation	Other Benefits		
A	B	C	D	910302	910301	912501	912701	913301	913501	913502	913699	912402	GL Dropdown	GL Dropdown	GL Dropdown
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medicare	OASDI	Workers' Compensation	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above
1	Employee Organization	Employee Organization	UPEC	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
2	Management/Confidential	Management/Conf	None	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
3	Executive Officer	Executive Officer	None	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
4	Temp No benefits	N/A	None	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
5				0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
6				0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%

Non-Salary Driven Benefits Table

Superior Court - Colusa
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				Non-Salary Driven Benefits Table															
				Health Insurance						WC	Other Insurance					Deferred Compensation	Other Benefits		
A	B	C	D	910501	910401	913601	910502	910510	J	912501	912701	913301	913501	913502	913699	912402	GL Dropdown	913699	GL Dropdown
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Select benefit from drop-down above	Other Insurance	Select benefit from drop-down above
1	Employee Organization	Employee Organization	UPEC	\$ 12,008	\$ 245	\$ 132	\$ -	\$ -	\$ 12,386	\$ 10,326	\$ -	\$ 1,841	\$ 39	\$ -	\$ 128	\$ -	\$ -	\$ -	\$ -
2	Management/Confidential	Management/Conf	None	\$ 7,783	\$ 140	\$ 59	\$ -	\$ -	\$ 7,982	\$ 4,589	\$ -	\$ 1,841	\$ 17	\$ -	\$ 64	\$ -	\$ -	\$ -	\$ -
3	Executive Officer	Executive Officer	None	\$ 1,200	\$ 35	\$ 15	\$ -	\$ -	\$ 1,250	\$ 1,147	\$ -	\$ 1,841	\$ 4	\$ -	\$ 16	\$ -	\$ -	\$ -	\$ -
4	Temp No benefits	N/A	None	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Retirement Table

Superior Court - Colusa
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Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	602	CalPERS	39.000%	0.000%	39.000%
2		Temp-No retirement	0.000%	0.000%	0.000%
3			0.000%	0.000%	0.000%
4			0.000%	0.000%	0.000%
5			0.000%	0.000%	0.000%
6			0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%
11			0.000%	0.000%	0.000%
12			0.000%	0.000%	0.000%
13			0.000%	0.000%	0.000%
14			0.000%	0.000%	0.000%
15			0.000%	0.000%	0.000%
16			0.000%	0.000%	0.000%
17			0.000%	0.000%	0.000%
18			0.000%	0.000%	0.000%
19			0.000%	0.000%	0.000%
20			0.000%	0.000%	0.000%

Base Salary Adjustment Table

Superior Court - Colusa

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Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	Employee Organization	1	Yes	10/1/2023	Increase	Negotiated salary increase		2.00%
2	Management/Confidential	2	Don't Know					0.00%
3	Executive Officer	3	Don't Know					0.00%
4	Temp No benefits	4	Don't Know					0.00%
5								0.00%
6								0.00%
7								0.00%

Facility Table

Superior Court - Colusa

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Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	1	COURTHOUSE ANNEX
2	2	HISTORIC COURTHOUSE ANNEX
3	3	HISTORIC COURTHOUSE
4		
5		
6		